

	A	B	C	D	E	F	G
1	BUDGET SUMMARY - RICHLAND COUNTY						
2							
3		ACTUAL	ACTUAL	ACTUAL &	CURRENT	PROPOSED	ADOPTED
4		EXPENSES	EXPENSES	ESTIMATED*	BUDGET	BUDGET	BUDGET
5		2018	7/31/2019	2019	2019	FOR 2020	FOR 2020
6							
7	Expenditures for Operation and Maintenance						
8							
9	General Government	2,015,047.49	1,254,003.51	2,144,344.32	2,003,517.01	2,263,636.95	2,263,636.95
10	Public Safety	3,989,219.64	2,272,283.02	3,873,163.30	3,918,931.09	4,141,385.39	4,141,385.39
11	Health and Social Services	15,429,370.49	8,393,458.95	15,376,120.28	15,403,294.30	17,712,364.47	17,712,364.47
12	Transportation	14,569.00	16,422.00	16,422.00	16,422.00	20,199.00	20,199.00
13	Highways	4,646,495.00	2,389,523.20	3,858,731.42	3,858,731.42	3,879,143.65	3,879,143.65
14	Culture	301,657.42	211,817.61	296,855.43	296,855.43	313,323.90	313,323.90
15	Public Areas	590,309.78	318,581.37	566,010.46	557,510.46	569,212.12	569,212.12
16	Special Education	430,181.38	220,218.18	437,469.11	432,469.11	391,518.95	391,518.95
17	Natural Resources	519,577.39	320,680.85	515,845.54	512,745.54	507,210.63	507,210.63
18	County Planning	229,040.60	85,946.85	162,984.75	189,449.96	160,330.34	160,330.34
19	County Development	429,843.60	53,347.39	94,500.00	41,500.00	141,500.00	141,500.00
20	Debt Service	473,086.25	1,845,392.09	2,191,649.59	2,191,649.59	2,266,239.14	2,266,239.14
21	Capital Projects	358,485.28	215,928.22	291,416.75	184,850.70	189,249.70	189,249.70
22							
23	Total Expenditures	29,426,883.32	17,597,603.24	29,825,512.95	29,607,926.61	32,555,314.24	32,555,314.24
24							
25	Less: All Revenues	25,596,398.89	14,084,764.60	23,498,630.41	20,861,231.95	23,701,356.27	23,701,356.27
26							
27	Adopted Budget				8,746,694.66	8,853,957.97	8,853,957.97
28							
29							

Tax Year	Equalized Values (Tid Out)	Values % Increase	Tax Levy	Levy % Increase	Rate Per 1000	For Budget Year
2019	1,202,545,400	.0450	8,853,957.97	.0122	.00736	2020
2018	1,150,730,900	.0502	8,746,694.66	.0491	.00760	2019
2017	1,095,683,400	.0219	8,337,004.75	.2112	.00761	2018
2016	1,072,141,000	.0477	6,882,990.48	.0141	.00642	2017
2015	1,023,336,700	.0154	6,787,135.00	.0142	.00666	2016
2014	1,007,812,300	.0144	6,691,961.00	.0041	.00664	2015
2013	993,435,200	(.0195)	6,664,500.00	.0013	.00671	2014
2012	1,013,152,500	(.0219)	6,655,580.45	.0020	.00657	2013
2011	1,035,845,500	(.0063)	6,642,075.20	(.0017)	.00641	2012
2010	1,042,416,500	(.0058)	6,653,176.75	.0276	.00638	2011

