

Richland County Public Safety Standing Committee

Date Posted: February 26, 2026

NOTICE OF MEETING

Please be advised that the Richland County Public Safety Standing Committee will convene on Friday, March 6, 2026, at 8:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/public-safety-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or mis@co.richland.wi.us (email)

AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From February 6, 2026 Meeting
6. Public Comment
7. Reports
 - A. Sheriff – Departmental Activities & Monthly Bills
 - B. Coroner – Departmental Activities
 - C. Circuit Court Judge – Departmental Activities
 - D. Courthouse Security Report
 - E. Clerk Of Court – Departmental Activities
 - F. Register In Probate – Departmental Activities
 - G. District Attorney – Departmental Activities
 - H. Ambulance Service - Departmental Activities
 - I. Emergency Management – Departmental Activities
 - J. PSAP & NG-911 Grants
 - K. Radio Tower Update
8. Correspondence
9. Future Agenda Items
10. Adjourn

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Tricia Clements, County Administrator at 181 W. Seminary St., Richland Center, WI 53581 or call 608-647-2197.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Public Safety Standing Committee.

Derek S. Kalish
County Clerk

Richland County Public Safety Standing Committee

February 6, 2026

The Richland County Public Safety Standing Committee convened on Friday, February 6, 2026, in person and virtually at 8:41 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Frank called the meeting to order at 8:34 AM.

Roll Call: Deputy County Clerk Hege conducted roll call. Committee member(s) present: Tiffany Thompson, Chad Cosgrove, Melvin “Bob” Frank, and Kerry Severson via Webex. Committee member(s) absent: Gary Manning, David Turk, and Julie Fleming. Supervisor Fleming arrive after roll at 8:43 AM.

Verification of Open Meetings Law Compliance: Deputy County Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Committee Chair Frank entertained a motion to approve the agenda. Motion by Cosgrove, second by Thompson. Motion carried and the agenda was approved.

Approval Of Minutes From January 2, 2026 Meeting: Committee Chair Frank entertained a motion to approve the minutes from the January 2, 2026 meeting. Motion by Thompson, second by Severson to approve the minutes. Motion carried and the minutes from the January 2, 2026, meeting were approved.

Public Comment: None.

Reports:

- A. Sheriff – Departmental Activities & Monthly Bills:** Sheriff Porter briefly presented the Richland County Sheriff’s Monthly Report, the Squad Mileage Report, and the Monthly Bills report to the committee and reported that a new vehicle had been purchased for the investigator, and that one squad was out for repair due to a deer strike. Brief discussion ensued.
- B. Annual Sheriff’s Office Report:** Sheriff Porter presented the Sheriff’s Office 2025 Year End Summary presentation to the committee and Devon Rupnow, Jail Administrator, presented the Jail portion of the 2025 Year End Summary presentation. Committee members had various questions for the Sheriff and Jail Administrator on various items throughout the presentation.
- C. Coroner - Departmental Activities:** Committee Chair Frank pointed out the report submitted by Richland County Coroner, James Rossing, was available in the packet for the committee to review. No discussion.
- D. Circuit Court Judge - Departmental Activities:** Register in Probate, Jenifer Laue, reported that Judge McDougal was out of the office and gave a brief recap of the discussions had at the recent County Facilities Planning Committee meeting. Brief discussion on court security and planning ensued.
- E. Courthouse Security Report:** Ms. Laue reported on various projects either in progress or complete that were implemented to increase security for the courts and the courthouse.

Richland County Public Safety Standing Committee

- F. Clerk Of Court - Departmental Activities:** Committee Chair Frank pointed out the reports that the Clerk of Court had submitted and stated that Ms. Kleist had made him aware that she was unable to attend the meeting. No discussion.
- G. Register In Probate - Departmental Activities:** Register in Probate, Ms. Jenifer Laue reported that the Register in Probate office was working currently on track with their budget and her office had been recently painted. No discussion.
- H. District Attorney - Departmental Activities:** No one was present.
- I. Ambulance Service – Departmental Activities:** Barb Scott, Interim Emergency Services Director presented her EMS Director Report and highlighted some of the changes in staffing and the January 2026 collections numbers. Brief discussion ensued.
- J. Emergency Management - Departmental Activities:** County Administrator, Tricia Clements, briefly reported on the resignation of John Heinen, the appointment of Josh Elder to the roll of Emergency Management Director, and the progress with the 2025 grant reimbursements. Brief discussion ensued.
- K. PSAP & NG-911 Grants:** Jail Administrator Rupnow reported that the NG-911 grant work was in progress and due later in February and the approval for the initial grant requests for the PSAP grant funding had come through. Brief discussion ensued.
- L. Radio Tower Update:** Sheriff Porter briefly reported that the Sheriff's department had gone live on the new system on February 4, 2026, and were taking part in a 30 day testing period before other services and departments were being brought online. Brief discussion ensued.

Discussion & Possible Action: Recognition To John Heinen For His Years Of Service To Richland County: County Administrator Clements spoke to the years of service that Mr. Heinen had given to Richland County as a contracted employee. Brief discussion ensued. Motion by Fleming, second by Cosgrove to recognize Mr. Heinen's years of service to Richland County. Motion carried and Mr. Heinen's years of service were recognized by the members of the Public Safety Standing Committee.

Correspondence: None.

Future Agenda Items: None.

Committee Chair Frank read the Notice of Annual Jail Inspection to those assembled in the room.

Adjourn: Committee Chair Frank entertained a motion to adjourn. Motion by Fleming, second by Thompson to adjourn. Motion carried and meeting adjourned at 9:30 AM.

Respectfully submitted by,

Richland County
Public Safety Standing Committee



Myranda H. Hege
Deputy County Clerk

DRAFT

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
FEBRUARY 2026 BILLS**

(PRESENTED AT THE MARCH 6, 2026 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	BIEGE, AARON	1	UNIFORM ALLOWANCE	1486722	904.81	190.5213.0000.53046	
2	ADVANCED CORRECTIONAL	1	CARE OF PRISONERS - INMATE HEALTH	8820	6,109.12	100.5251.0000.52096	
3	AUTOZONE	1	SQUAD MAINTENANCE	1990132377	46.49	100.5211.0000.53052	
4	CHARMTEX	1	JAIL SUPPLIES	432473	173.70	100.5251.0000.53052	
5	KANABLE, DANE	1	MEAL ON TRANSPORT	N/A	12.66	100.5211.0000.53035	
6	ELIOR	1	INMATE MEALS	2000264154	4,019.03	100.5251.0000.52094	
7	GARCIA LABS	1	CARE OF PRISONERS - LAB FEE	75157	10.00	100.5251.0000.52096	
8	GENERAL COMMUNICATIONS	2	NEW EQUIP & PSAP GRANT	353733, 354069	43,721.82	150.5145.0000.58019	100.5117.0000.59099
9	MCKESSON MEDICAL	3	JAIL SUPPLIES	24973266, 24973356, 24973685	360.10	100.5251.0000.53052	
10	CZYS, MIKE	1	UNIFORM ALLOWANCE	BRU19385090	110.73	190.5213.0000.53046	
11	RICHLAND OBSERVER	1	SUBSCRIPTION	79314	47.00	100.5211.0000.53024	
12	MOTOROLA SOLUTIONS	1	911 OUTLAY	8230556024	38,013.18	500.5242.3015.52093	
13	OREILLY AUTO PARTS	1	SQUAD MAINTENANCE	2006-214506	15.79	100.5211.0000.53052	
14	PINE COUNSELING	1	MENTAL HEALTH FEES	2299	800.00	100.5251.0000.52099	
15	POINEER PRINT	1	UNIFORM ALLOWANCE/JONES	6967	50.00	190.5213.0000.53046	
16	SENTRY SECURITY FASTERNERS	1	NEW EQUIPMENT	9339	582.20	100.5251.0000.58019	
17	TC AUTOWORKS	1	SQUAD MAINTENANCE	16013	975.51	100.5211.0000.53052	
18	TOP PACK DEFENSE	1	UNIFORM ALLOWANCE/TUCKER	18159	706.44	190.5213.0000.53046	
19	CORNERSTONE AUTOMOTIVE	1	SQUAD MAINTENANCE	24573	67.90	100.5211.0000.53052	
20	RUPNOW, DEVON	1	MEAL ON TRANSPORT	N/A	11.84	100.5211.0000.53035	
21	KANABLE, DANE	1	MEAL ON TRANSPORT	N/A	12.66	100.5211.0000.53035	
22	ELIOR	2	INMATE MEALS	2000264684, 2000265215	7,814.27	100.5251.0000.52094	
23	EMERG RESPONSE TECHNOLOGIES	1	TRAINING - CPR CARDS	18178	350.00	100.5211.0000.51057	
24	GALLS	1	UNIFORM ALLOWANCE/GRAHAM	33886478	43.15	190.5213.0000.53046	
25	GORDON FLESCH COMP	2	COPY LEASE	15500038, 15500039	75.44	100.5211.0000.53015	100.5251.0000.53015
26	IA COUNTY EMERG SERVICES	1	OFFICER SUPPLIES/WICAM CARDS	2026-02-04-11	44.20	100.5211.0000.53019	
27	JACOBUS, JORDAN	1	MEALS	N/A	11.87	100.5211.0000.53035	
28	KIESLER POLICE SUPPLY	1	SRT SUPPLIES 2025	270493	1,760.00	100.5211.0000.59059	
29	KWIK TRIP	1	GASOLINE	491746	4,303.44	100.5211.0000.53051	
30	MCKESSON MEDICAL	1	JAIL SUPPLIES	25016294	91.25	100.5251.0000.53052	
31	POMPS TIRE	1	SQUAD MAINTENANCE	1520084302	555.00	100.5211.0000.53052	
32	GRIMM, SHAWN	1	SQUAD MAINTENANCE	39289	72.28	100.5211.0000.53052	
33	RICHLAND HOSPITAL	1	CARE OF PRISONERS	65	465.00	100.5251.0000.52096	
34	TOP PACK DEFENSE	1	UNIFORM ALLOWANCE/ISAACSON	18270	61.63	190.5213.0000.53046	
35	WALSHS	1	OFFICER SUPPLIES	N/A	62.29	100.5211.0000.53019	
36	ADVANCED CORRECTIONAL	1	CARE OF PRISONERS	8711	70.36	100.5251.0000.52096	
37	CHARMTEX	1	JAIL SUPPLIES	435293	148.50	100.5251.0000.53052	
38	ELIOR	1	INMATE MEALS	2000265894	3,900.88	100.5251.0000.52094	
39	GARCIA LABS	1	CARE OF PRISONERS - LAB FEE	75401	20.00	100.5251.0000.52096	

40	GORDON FLESCH COMP	1	COPY LEASE	1540355	186.81	100.5211.0000.53015	100.5251.0000.53015
41	PIONEER PRINT	1	UNIFORM ALLOWANCE - GERBER	6997	175.02	190.5213.0000.53046	
42	SANDERS, STEVE	1	UNIFORM ALLOWANCE	N/A	73.10	190.5213.0000.53046	
43	TC AUTOWORKS	1	SQUAD MAINTENANCE	16105	55.92	100.5211.0000.53052	
44	THE UNIFORM SHOPPE	2	GENERAL UNIFORM	10411, 10415	262.00	100.5211.0000.53046	
45	BARR, TYLER	1	UNIFORM ALLOWANCE	N/A	111.76	190.5213.0000.53046	

FEBRUARY 2026 BILLS		117,465.15
SHERIFFS DEPARTMENT		8,793.00
PSAP GRANT		36,591.46
COUNTY JAIL		24,700.51
JAIL ASSESSMENT		7,130.36
DEPARTMENT-UNIFORM ALLOWANCE		2,236.64
911 OUTLAY		38,013.18
DOG CONTRACT-MONTHLY PAYMENT		1,500.00
CURRENT MONTH'S JAIL ASSESSMENT		

**SHERIFF'S MONTHLY REPORT
 RICHLAND COUNTY
 MONTH OF FEBRUARY 2026**

(PRESENTED AT THE MAR 6, 2026 PUBLIC SAFETY MEETING)



	2025	2026	
	DEC	JAN	FEB

NUMBER OF JAIL BOOKINGS	34	48	40
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	33.53	37.43	35.12
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	334	370	340
TRAFFIC CITATIONS ISSUED	39	39	59
TRAFFIC WARNINGS ISSUED	0	0	2
CIVIL PROCESS PAPERS SERVED	12	27	38
TRANSPORTS FOR THE MONTH	4	6	15
AVERAGE NUMBER ON ELECTRONIC MONITORING	2.00	2.00	3.00

Monthly Activity

555 calls for service
 85 calls for EMS
 109 calls for RCPD
 13 calls for RCFD

Sq year	Plate	Vin#	January	February	March	April
2018	ADY7972	15K8AR8JGB69005	75,400	76,240	77,220	
2018	AED1287	15K8AR6JGB69004	88,889	89,789	90,441	
2018	7755	15K8ARXJGB93287	81,905	83,204	84,388	
2018	AST2493	15K8AR1JGA84720	106,575	107,523	107,523	
2019	AJM5933	RDGBG8KR808426	66,502	67,072	68,388	
2019	6898	EW1P49KKC42277				
2019	6958	EW1P47KKC42276	97,858	99,496	100,918	
2020	5872	RDJFG6LC369759	65,997	67,083	67,620	
2020	8980	RDJFG2LC369757	116,480	117,598	118,951	
2020	9047	RDJFG4LC369758	107,939	110,151	111,353	
2020	F2574	RDJFG2LC369760	129,435	131,252	133,159	
2021	TM8804	SRFGT6MN708092	52,039	53,193	54,404	
2021	5873	5K8AB1MGB61433	84,398	85,818	86,909	
2021	9794	5K8AB3MGB61434	78,731	81,431	82,792	
2022	E5876	5K8AB7NGB48221	67,829	69,722	71,545	
2022	E5619	1FM5K8AB2NGB5 0491	82,634	84,273	85,925	
2023	E5875	RDJFG8PC591449	49,888	52,009	53,735	
2023	E7754	RDJFG9PC591539	42,661	43,244	44,087	
2024	AXF7591	RDJFG1RC139717	12,191	12,545	12,866	
2024	F2890	RDJFGXRC139716	29,130	31,064	33,040	
2025	F4081	RDJFG3SC521737	5,415	6,898	7,580	
2025	F4072	RDJFG1SC521736	7,587	9,727	11,126	
2025		3FMCR9BN6SRF07	0	177	970	

Coroner's Report

February 2026

- Our office had nine calls during February
- Ages of decedents ranged from 68-102 years
- Seven of the nine cases involved individuals receiving Hospice Care
- We had had no autopsy cases this month
- Eight of the nine cases were cremations
- Cause of death included: 4 heart-related, 3 brain-related, 1 cancer, and 1 related to a fall
- At this time last year, we were at 24 cases. We are at 22 cases for 2026. Ten years ago, we were at 11 cases for the year.

I will be having knee surgery on Tuesday, February 3rd and will be "out of commission" for a bit. Kate, Kathy, and Lane will pick up my hours until I am cleared to return to my Coroner duties. I will continue to take care of clerical responsibilities, including payroll, during this time.

Respectfully,
Jim Rossing
Richland County Coroner



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5121.0000.44013	GAL-CLERK OF COURT	25,000.00	25,000.00	660.70	11,938.14	-13,061.86	52.25 %
100.5121.0000.44014	GAL-REGISTER IN PROBATE	15,000.00	15,000.00	3,270.96	23,887.88	8,887.88	159.25 %
100.5121.0000.44029	BOND FORFEITURES	5,000.00	5,000.00	0.00	14,101.00	9,101.00	282.02 %
100.5121.0000.44033	ADVERSARY COUNSEL REIMB	30,000.00	30,000.00	6,513.92	43,490.97	13,490.97	144.97 %
100.5121.0000.45010	US ATTORN EFILE FEES	20.00	20.00	0.00	0.00	-20.00	100.00 %
100.5121.0000.45014	COURT FEES AND COSTS	30,000.00	30,000.00	3,442.64	28,007.55	-1,992.45	6.64 %
100.5121.4110.42023	ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	76,931.51	24,656.51	147.17 %
100.5121.4120.42003	ST AID-GAL FEES/CLERK COURT	26,313.00	26,313.00	0.00	24,605.00	-1,708.00	6.49 %
100.5121.4130.43029	ST AID - INTERPRETER REIMB	4,000.00	4,000.00	0.00	3,172.00	-828.00	20.70 %
100.5121.4140.43062	CLK OF CRT COOP AGR REIM	1,000.00	1,000.00	1,115.90	2,830.26	1,830.26	283.03 %
100.5121.4220.44011	COUNTY ORDINANCE FORFEITURES	38,500.00	38,500.00	9,015.67	41,052.18	2,552.18	106.63 %
100.5121.4235.44027	IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	73.08	1,163.14	63.14	105.74 %
100.5121.4260.44012	STATE FINES & FORF 348	14,000.00	14,000.00	0.00	7,762.28	-6,237.72	44.56 %
100.5121.4270.44012	STATE FINES & FORF 341-47, 49, 51	0.00	0.00	1,714.02	8,687.75	8,687.75	0.00 %
100.5121.4299.44012	STATE FINES & FORF OTHER	0.00	0.00	266.55	1,557.43	1,557.43	0.00 %
100.5121.4342.45004	COPY FEES	0.00	0.00	290.75	1,848.75	1,848.75	0.00 %
100.5121.4343.45004	FAX/SEARC/TRANSMIT/MAIL FEES	0.00	0.00	73.00	384.50	384.50	0.00 %
100.5121.4344.48001	INTEREST ON JUDGMENTS	4,000.00	4,000.00	1,502.52	14,257.53	10,257.53	356.44 %
100.5121.4345.44034	JURY FEES REIMBURSEMENT	500.00	500.00	72.00	1,434.48	934.48	286.90 %
100.5121.4346.45004	MUNICIPAL FEE-COUNTY	0.00	0.00	220.00	840.00	840.00	0.00 %
100.5121.4347.45004	PAYMENT PLAN FEE	0.00	0.00	145.00	585.00	585.00	0.00 %
100.5121.4370.45075	RESTITUTION SURCHARGE 10%	0.00	0.00	547.78	1,139.70	1,139.70	0.00 %
100.5121.4380.45075	COURT RESTITUTION SURCHARGE	200.00	200.00	577.63	875.99	675.99	438.00 %
100.5121.4412.44035	JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	34.92	-265.08	88.36 %
100.5121.4415.45014	BLOOD TESTS	0.00	0.00	0.00	27.80	27.80	0.00 %
100.5121.4420.44029	BAIL FORF	0.00	0.00	10,000.00	11,890.00	11,890.00	0.00 %
100.5121.4440.48012	INTEREST ON CIRCUIT COURT IN	500.00	500.00	148.72	1,116.97	616.97	223.39 %
100.5121.4460.44031	Sheriff/DA Srvs Fees-County	0.00	0.00	0.00	23.44	23.44	0.00 %
	Revenue Total:	247,708.00	247,708.00	39,650.84	323,646.17	75,938.17	30.66%
Expense							
100.5121.0000.51011	SALARIES - REGULAR	186,312.10	186,312.10	14,594.26	188,727.24	-2,415.14	-1.30 %
100.5121.0000.51044	WITNESS FEES	300.00	300.00	87.94	542.61	-242.61	-80.87 %
100.5121.0000.51045	PER DIEM COURT REPORTER	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5121.0000.51050	SECTION 125 PLAN-CO SHARE	250.00	250.00	18.46	229.74	20.26	8.10 %
100.5121.0000.51051	FICA - COUNTY SHARE	14,252.87	14,252.87	1,037.52	13,483.45	769.42	5.40 %
100.5121.0000.51052	RETIREMENT - COUNTY SHARE	12,948.69	12,948.69	1,014.31	13,122.70	-174.01	-1.34 %
100.5121.0000.51053	DENTAL INSURANCE-CO SHARE	2,514.60	2,514.60	229.20	2,614.88	-100.28	-3.99 %
100.5121.0000.51054	HEALTH INSURANCE - COUNTY SH	69,521.76	69,521.76	4,376.06	46,861.58	22,660.18	32.59 %
100.5121.0000.51055	LIFE INSURANCE - COUNTY SHAR	49.44	49.44	5.27	60.69	-11.25	-22.75 %
100.5121.0000.51061	HEALTH INS REIMBURSEMENT DED	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00 %
100.5121.0000.52015	PSYCHOLOGICAL EVALUATION	12,000.00	12,000.00	0.00	4,450.00	7,550.00	62.92 %
100.5121.0000.52016	INTERPRETER FEES	4,000.00	4,000.00	850.00	5,091.00	-1,091.00	-27.28 %
100.5121.0000.52025	TELEPHONE	600.00	600.00	36.13	434.56	165.44	27.57 %
100.5121.0000.52051	TRANSCRIPTS	800.00	800.00	0.00	309.00	491.00	61.38 %
100.5121.0000.52056	JURY TRIAL EXPENSE	10,500.00	10,500.00	3,969.57	13,565.73	-3,065.73	-29.20 %
100.5121.0000.52059	SMALL CLAIMS MEDIATION	1,500.00	1,500.00	240.00	2,100.00	-600.00	-40.00 %
100.5121.0000.53011	POSTAGE AND ENVELOPES	5,000.00	5,000.00	197.98	4,550.01	449.99	9.00 %
100.5121.0000.53015	COPY PAPER AND EXPENSE	1,900.00	1,900.00	88.10	2,442.88	-542.88	-28.57 %
100.5121.0000.53019	OFFICE SUPPLIES & COMPUTER S	2,500.00	2,500.00	469.94	2,598.15	-98.15	-3.93 %
100.5121.0000.53021	LEGAL SOFTWARE SUBSCRIPTION	3,705.84	3,705.84	144.54	3,312.93	392.91	10.60 %

Budget Report

For Fiscal: 2025 Period Ending: 12/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable	Remaining
						(Unfavorable)	
100.5121.0000.53023	CLEAR (ON-LINE DATA SEARCH)	2,000.00	2,000.00	136.90	1,629.76	370.24	18.51 %
100.5121.0000.53024	DUES	400.00	400.00	0.00	225.00	175.00	43.75 %
100.5121.0000.53034	REGISTRATION	600.00	600.00	0.00	309.00	291.00	48.50 %
100.5121.0000.53035	MEALS	400.00	400.00	0.00	300.23	99.77	24.94 %
100.5121.0000.53036	LODGING	1,000.00	1,000.00	327.76	956.76	43.24	4.32 %
100.5121.0000.53039	MILEAGE	1,000.00	1,000.00	0.00	510.31	489.69	48.97 %
100.5121.0000.53040	PARKING FEES	0.00	0.00	0.00	46.00	-46.00	0.00 %
100.5121.0000.58019	NEW EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0106.52012	ATTORNEY-GAL FEES	38,000.00	38,000.00	700.00	4,729.75	33,270.25	87.55 %
100.5121.0112.52012	ATTORNEY-N/F COURT COMMISSNR	2,500.00	2,500.00	0.00	332.00	2,168.00	86.72 %
100.5121.0114.52012	ATTORNEY-GAL FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0116.52012	ATTORNEY-DEAN FEES	80,000.00	80,000.00	1,675.70	34,148.68	45,851.32	57.31 %
	Expense Total:	461,755.30	461,755.30	30,199.64	350,684.64	111,070.66	24.05%
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83	87.37%
	Report Surplus (Deficit):	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83	87.37%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	247,708.00	247,708.00	39,650.84	323,646.17	75,938.17	30.66%
Expense	461,755.30	461,755.30	30,199.64	350,684.64	111,070.66	24.05%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83	87.37%
Report Surplus (Deficit):	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83	87.37%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83
Report Surplus (Deficit):	-214,047.30	-214,047.30	9,451.20	-27,038.47	187,008.83



Richland County, WI

2025
Register in Probate

Budget Report

Account Summary

For Fiscal: 2025 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
<u>100.5120.0206.45015</u>	REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	1,358.02	7,491.39	1,491.39	124.86 %
<u>100.5120.0207.45015</u>	REGISTER IN PROBATE - CERTIF	300.00	300.00	91.00	306.00	6.00	102.00 %
	Revenue Total:	6,300.00	6,300.00	1,449.02	7,797.39	1,497.39	23.77%
Expense							
<u>100.5120.0000.51011</u>	SALARIES - REGULAR	98,644.00	98,644.00	7,687.41	100,459.29	-1,815.29	-1.84 %
<u>100.5120.0000.51044</u>	WITNESS FEES	150.00	150.00	0.00	-41.60	191.60	127.73 %
<u>100.5120.0000.51050</u>	SECTION 125 PLAN-CO SHARE	225.00	225.00	13.46	167.00	58.00	25.78 %
<u>100.5120.0000.51051</u>	FICA - COUNTY SHARE	7,546.27	7,546.27	543.08	7,291.52	254.75	3.38 %
<u>100.5120.0000.51052</u>	RETIREMENT - COUNTY SHARE	6,855.75	6,855.75	534.26	6,981.73	-125.98	-1.84 %
<u>100.5120.0000.51053</u>	DENTAL INSURANCE-CO SHARE	848.40	848.40	70.70	848.40	0.00	0.00 %
<u>100.5120.0000.51054</u>	HEALTH INSURANCE - COUNTY SH	32,622.00	32,622.00	3,078.50	32,951.64	-329.64	-1.01 %
<u>100.5120.0000.51055</u>	LIFE INSURANCE - COUNTY SHAR	78.60	78.60	7.26	84.37	-5.77	-7.34 %
<u>100.5120.0000.51061</u>	HEALTH INS REIMBURSEMENT DED	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>100.5120.0000.52015</u>	PSYCHOLOGICAL EVALUATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>100.5120.0000.52016</u>	INTERPRETER FEES	600.00	600.00	0.00	140.00	460.00	76.67 %
<u>100.5120.0000.52025</u>	TELEPHONE	1,500.00	1,500.00	72.26	1,166.69	333.31	22.22 %
<u>100.5120.0000.52051</u>	TRANSCRIPTS	150.00	150.00	0.00	39.00	111.00	74.00 %
<u>100.5120.0000.53011</u>	POSTAGE AND ENVELOPES	1,000.00	1,000.00	154.24	729.66	270.34	27.03 %
<u>100.5120.0000.53015</u>	COPY PAPER AND EXPENSE	400.00	400.00	48.00	424.26	-24.26	-6.07 %
<u>100.5120.0000.53019</u>	OFFICE SUPPLIES & COMPUTER S	1,100.00	1,100.00	0.00	86.96	1,013.04	92.09 %
<u>100.5120.0000.53024</u>	DUES & SUBSCRIPTIONS	200.00	200.00	0.00	205.00	-5.00	-2.50 %
<u>100.5120.0000.53026</u>	ADVERTISING	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>100.5120.0000.53034</u>	REGISTRATION	100.00	100.00	0.00	50.00	50.00	50.00 %
<u>100.5120.0000.53035</u>	MEALS	200.00	200.00	0.00	173.99	26.01	13.01 %
<u>100.5120.0000.53036</u>	LODGING	500.00	500.00	0.00	312.00	188.00	37.60 %
<u>100.5120.0000.53039</u>	MILEAGE	500.00	500.00	0.00	309.06	190.94	38.19 %
<u>100.5120.0000.58019</u>	NEW EQUIPMENT	1,200.00	1,200.00	1,563.15	1,563.15	-363.15	-30.26 %
<u>100.5120.0103.52012</u>	ATTORNEY-GAL FEES	16,000.00	16,000.00	1,428.60	5,334.50	10,665.50	66.66 %
<u>100.5120.0104.52012</u>	ATTORNEY-GAL FEES	17,000.00	17,000.00	2,145.20	22,610.90	-5,610.90	-33.01 %
<u>100.5120.0109.52012</u>	ADVERSARY ATT-REG IN PROBATE	25,000.00	25,000.00	2,440.00	3,501.32	21,498.68	85.99 %
<u>100.5120.0112.52012</u>	ATTORNEY-N/F COURT COMMISSNR	500.00	500.00	0.00	70.00	430.00	86.00 %
	Expense Total:	220,620.02	220,620.02	19,786.12	185,458.84	35,161.18	15.94%
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,320.02	-214,320.02	-18,337.10	-177,661.45	36,658.57	17.10%
	Report Surplus (Deficit):	-214,320.02	-214,320.02	-18,337.10	-177,661.45	36,658.57	17.10%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	6,300.00	6,300.00	1,449.02	7,797.39	1,497.39	23.77%
Expense	220,620.02	220,620.02	19,786.12	185,458.84	35,161.18	15.94%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,320.02	-214,320.02	-18,337.10	-177,661.45	36,658.57	17.10%
Report Surplus (Deficit):	-214,320.02	-214,320.02	-18,337.10	-177,661.45	36,658.57	17.10%



Richland County, WI

2026
Register in Probate

Budget Report
Account Summary

For Fiscal: 2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
<u>100.5120.0206.45015</u>	REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	1,119.06	1,119.06	-4,880.94	81.35 %
<u>100.5120.0207.45015</u>	REGISTER IN PROBATE - CERTIF	0.00	0.00	31.00	31.00	31.00	0.00 %
	Revenue Total:	6,000.00	6,000.00	1,150.06	1,150.06	-4,849.94	80.83%
Expense							
<u>100.5120.0000.51011</u>	SALARIES - REGULAR	106,641.60	106,641.60	8,203.20	16,406.40	90,235.20	84.62 %
<u>100.5120.0000.51044</u>	WITNESS FEES	150.00	150.00	0.00	0.00	150.00	100.00 %
<u>100.5120.0000.51050</u>	SECTION 125 PLAN-CO SHARE	225.00	225.00	13.46	26.92	198.08	88.04 %
<u>100.5120.0000.51051</u>	FICA - COUNTY SHARE	8,158.09	8,158.09	588.44	1,176.88	6,981.21	85.57 %
<u>100.5120.0000.51052</u>	RETIREMENT - COUNTY SHARE	7,678.20	7,678.20	590.64	1,181.28	6,496.92	84.62 %
<u>100.5120.0000.51053</u>	DENTAL INSURANCE-CO SHARE	848.40	848.40	70.70	141.40	707.00	83.33 %
<u>100.5120.0000.51054</u>	HEALTH INSURANCE - COUNTY SH	36,373.44	36,373.44	3,078.50	6,157.00	30,216.44	83.07 %
<u>100.5120.0000.51055</u>	LIFE INSURANCE - COUNTY SHAR	80.52	80.52	7.26	14.52	66.00	81.97 %
<u>100.5120.0000.51061</u>	HEALTH INS REIMBURSEMENT DED	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>100.5120.0000.52015</u>	PSYCHOLOGICAL EVALUATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>100.5120.0000.52016</u>	INTERPRETER FEES	600.00	600.00	0.00	0.00	600.00	100.00 %
<u>100.5120.0000.52025</u>	TELEPHONE	500.00	500.00	37.63	37.63	462.37	92.47 %
<u>100.5120.0000.52051</u>	TRANSCRIPTS	150.00	150.00	0.00	0.00	150.00	100.00 %
<u>100.5120.0000.53011</u>	POSTAGE AND ENVELOPES	1,000.00	1,000.00	32.85	83.30	916.70	91.67 %
<u>100.5120.0000.53015</u>	COPY PAPER AND EXPENSE	500.00	500.00	0.00	265.96	234.04	46.81 %
<u>100.5120.0000.53019</u>	OFFICE SUPPLIES & COMPUTER S	1,100.00	1,100.00	0.00	61.86	1,038.14	94.38 %
<u>100.5120.0000.53024</u>	DUES & SUBSCRIPTIONS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>100.5120.0000.53026</u>	ADVERTISING	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>100.5120.0000.53034</u>	REGISTRATION	100.00	100.00	50.00	50.00	50.00	50.00 %
<u>100.5120.0000.53035</u>	MEALS	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>100.5120.0000.53036</u>	LODGING	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>100.5120.0000.53039</u>	MILEAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>100.5120.0000.58019</u>	NEW EQUIPMENT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<u>100.5120.0103.52012</u>	ATTORNEY-GAL FEES	16,150.00	16,150.00	90.00	90.00	16,060.00	99.44 %
<u>100.5120.0104.52012</u>	ATTORNEY-GAL FEES	17,000.00	17,000.00	4,764.20	4,764.20	12,235.80	71.98 %
<u>100.5120.0109.52012</u>	ADVERSARY ATT-REG IN PROBATE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>100.5120.0112.52012</u>	ATTORNEY-N/F COURT COMMISSNR	500.00	500.00	0.00	0.00	500.00	100.00 %
	Expense Total:	230,055.25	230,055.25	17,526.88	30,457.35	199,597.90	86.76%
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-224,055.25	-224,055.25	-16,376.82	-29,307.29	194,747.96	86.92%
	Report Surplus (Deficit):	-224,055.25	-224,055.25	-16,376.82	-29,307.29	194,747.96	86.92%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	6,000.00	6,000.00	1,150.06	1,150.06	-4,849.94	80.83%
Expense	230,055.25	230,055.25	17,526.88	30,457.35	199,597.90	86.76%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-224,055.25	-224,055.25	-16,376.82	-29,307.29	194,747.96	86.92%
Report Surplus (Deficit):	-224,055.25	-224,055.25	-16,376.82	-29,307.29	194,747.96	86.92%

