

Richland County Public Works Standing Committee

Date Posted: August 7, 2025

NOTICE OF MEETING

Please be advised that the Richland County Public Works Standing Committee will convene on Thursday, August 14, 2025 at 4:00 PM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/public-works-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or mis@co.richland.wi.us (email).

AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From July 10, 2025 Meeting
6. Public Comment
7. Reports
 - A. Property Management Report: Departmental Activities
 - B. Highway Commissioner Administrative Report: Departmental Activities & Review Of Monthly Bills
 - C. County Highway O Project Update
 - D. Update On Air Conditioning Units In Courthouse
 - E. Radio Tower Project Update
8. Future Agenda Items
9. Correspondence
10. Adjourn

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Tricia Clements, County Administrator at 181 W. Seminary St., Richland Center, WI 53581 or call 608-647-2197.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Public Works Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Public Works Standing Committee

July 10, 2025

The Richland County Public Works Standing Committee convened on Thursday, July 10, 2025, in-person and virtually at 4:00 PM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Couey called the meeting to order at 4:00 PM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee member(s) present: Steve Carrow, Gary Manning, Chad Cosgrove, Kerry Severson, Steve Williamson, and Marc Couey. Committee member(s) not present: Daniel McGuire.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Cosgrove, second by Manning to approve agenda. Motion carried and agenda declared approved.

Approval Of Minutes From June 17, 2025 Meeting: Committee Chair Couey asked if there were any corrections to the minutes from the June 17, 2025 meeting. Hearing none, Committee Chair Couey declared the minutes approved as presented.

Public Comment: None.

Reports:

A. Property Management Report: Departmental Activities: County Maintenance Manager, Randall Nelson reported on various activities and projects including: the asbestos in the boiler area for the courthouse had been removed and the new boilers would be installed by August, part of the pneumatic system in the courthouse needed to be repaired for approximately \$2,400, and the courthouse was up to 8 working units. Extensive discussion ensued. Committee Chair Couey requested that Mr. Nelson forward his list of courthouse repair needs to the committee.

B. Highway Commissioner Administrative Report: Departmental Activities & Review Of Monthly Bills: County Highway Commissioner, Joshua Elder briefly reported that the most recent activities of the Highway department had been mowing and dealing with downed trees from the recent storms, and presented the monthly bills to the committee. Brief discussion ensued with Commissioner Elder giving a brief explanation on several high dollar purchases.

Discussion & Possible Action: Resolution To Pay The Bills To The Richland County Snowmobile Alliance And The Hillsboro Trail Blazers From The 2024-25 Snowmobile Maintenance Grant: County Highway Commissioner, Joshua Elder gave a brief explanation of the resolution and emphasized that the payment for the bills was not from county tax levy. Motion by Cosgrove, second by Williamson to approve the resolution to pay the bills to the Richland County Snowmobile Alliance and the Hillsboro Trail Blazers from the 2024-25 Snowmobile Maintenance Grant. Motion carried and the resolution to pay the bills to the Richland County Snowmobile Alliance and the Hillsboro Trail Blazers from the 2024-25 Snowmobile Maintenance Grant was moved on to the full county board for final approval.

Richland County Public Works Standing Committee

Discussion & Possible Action: Resolution Approving Free Admission To Richland County Fairgrounds For The Annual County Fair:

County Highway Commissioner, Joshua Elder gave a brief explanation of the resolution. Brief discussion ensued on gate sales revenue vs expected grandstands ticket sales revenue. Motion by Williamson, second by Manning to approve the resolution approving free admission to Richland County Fairgrounds for the annual County Fair. Motion carried and the resolution approving free admission to Richland County Fairgrounds for the annual County Fair was moved on to the full county board for final approval.

Discussion & Possible Action: Rules & Regulations Of County Parks: County Highway Commissioner, Joshua Elder gave a verbal report to the committee the rules proposed by the Parks Committee. Extensive discussion ensued. Consensus from the committee was they wished for more clarification from the Parks Committee on the breakdown of the fees charged for camping in the County Parks. No action was taken.

Discussion & Possible Action: Public Works Standing Committee Meeting Frequency: Discussion ensued with several committee members giving input. Consensus from the committee was to continue meeting monthly but allow the option to cancel.

Future Agenda Items:

Report: County Hwy O Project Update
Report: Radio Tower Project Update
Report: Update On Air Conditioning Units In Courthouse

Correspondence: None

Adjourn: Vice Chair Cosgrove entertained a motion to adjourn. Motion by Manning, second by Carrow to adjourn. Motion carried and meeting adjourned at 4:38 PM.

Respectfully submitted by,



Myranda H. Hege
Deputy County Clerk

HIGHWAY DEPARTMENT							Chart of Account Crosswalk	
	ACTUAL	ACTUAL	ACTUAL & ESTIMATED*	CURRENT BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET		
	2023	TO 6/30/2024	2024	2024	2025	2025		
Administration		322,651.92	623,000.00	375,000.00	375,000.00		HWY COA	ACCT COA
County Trunk Highway System		1,396,201.12	3,705,446.19	3,247,758.96	3,614,713.96		3-53113	71.5311.0000.
Bridge Construction - County		94,938.80	100,000.00	50,000.00	100,000.00		1-53311 thru 1-53319	71.5310.0000.
Town Bridge 50/50 Cost Share		16,797.92	16,787.92	16,817.64	44,050.00		1-53317	
Equipment (Machinery)	0	1,234,710.93	2,469,421.86	758,500.00	777,495.00		3-53182	71.5318.0000.
State Maintenance Agreement	0	666,837.58	1,197,400.00	1,197,400.00	1,197,400.00		4-53242 thru 4-53247	71.5324.0000.
TOTAL EXPENDITURES	0	3,732,138.27	8,112,055.97	5,645,476.60	6,108,658.96	0	1-53321 thru 1-53329	71.5332.0000.
State Aid-County Trunk Highway System (GTA)		151,333.83	605,335.32	570,000.00	605,335.32			
Operational Revenues		817,531.65	1,762,542.84	1,847,758.96	2,248,373.64		843531	
Town Bridge 50/50 Cost Share	0	16,797.92	16,797.92	16,817.64	44,050.00		1-53311 thru 6-653490	
Wheel Tax	0	112,991.00	350,000.00	350,000.00	350,000.00		3-53182	71.5318.0000.
State Maintenance Agreement	0	666,837.58	1,197,400.00	1,197,400.00	1,197,400.00		841170	71.4200.0000.4837
TOTAL REVENUES	0	1,765,491.98	3,932,076.08	3,981,976.60	4,445,158.96	0	1-53321 thru 1-53329	71.5332.0000.
TAX FOR HIGHWAYS			1,663,500.00	1,663,500.00	1,663,500.00	0		

HIGHWAY DEPARTMENT						
		6	12			
	ACTUAL	ACTUAL	ACTUAL & ESTIMATED*	CURRENT BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
	2024	TO 06-30-2025	2025	2025	2026	2026
Administration	618,965.68	286,021.56	572,043.12	375,000.00	620,000.00	
County Trunk Highway System	3,998,869.68	1,004,352.43	2,008,704.86	3,614,713.96	14,315,934.05	
Bridge Construction - County	181,651.17	435,683.14	871,366.28	100,000.00	0.00	
Towns, Cities, & Villages	551,018.38	161,253.29	322,506.58	0.00	550,000.00	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	37,820.00	
Equipment (Machinery)	2,716,047.25	1,087,681.89	2,175,363.78	777,495.00	2,280,000.00	
State Maintenance Agreement	1,271,065.38	597,153.43	1,194,306.86	1,197,400.00	1,200,000.00	
TOTAL EXPENDITURES	9,353,005.58	3,599,560.49	7,199,120.98	6,108,658.96	19,003,754.05	0.00
State Aid-County Trunk Highway System (GTA)	605,335.33	161,585.28	323,170.56	605,335.32	646,340.00	
Operational Revenues	3,017,257.40	1,160,587.86	2,321,175.72	2,248,373.64	9,910,406.55	
Towns, Cities, & Villages	561,356.28	139,942.09	279,884.18	0.00	550,000.00	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	37,820.00	
Wheel Tax	321,696.00	128,805.46	257,610.92	350,000.00	300,000.00	
State Maintenance Agreement	1,352,521.99	652,203.50	1,304,407.00	1,197,400.00	1,200,000.00	
TOTAL REVENUES	5,873,555.04	2,270,538.94	4,541,077.88	4,445,158.96	12,644,566.55	0.00
TAX FOR HIGHWAYS	1,663,500.00	1,663,500.00	1,663,500.00	1,663,500.00	6,359,187.50	0

Chart of Account Crosswalk

HWY COA	ACCT COA
3-53113	71.5311.0000.
1-53311 thru 1-53319	71.5310.0000.
1-53317	
3-53182	71.5318.0000.
4-53242 thru 4-53247	71.5324.0000.
1-53321 thru 1-53329	71.5332.0000.
843531	
1-53311 thru 6-653490	
3-53182	71.5318.0000.
841170	71.4200.0000.4837
1-53321 thru 1-53329	71.5332.0000.

0.00
0.00

Just to keep an eye on:

43,834.90

526,018.75

HIGHWAY DEPARTMENT									
		6	12		FYI				
	ACTUAL	ACTUAL (6/12)	ACTUAL & ESTIMATED*	CURRENT BUDGET	Difference B/W Budget & Calculated	RECOMMENDED BUDGET	ADOPTED BUDGET	Chart of Account Crosswalk	
	2024	TO 06-30-2025	2025	2025		2026	2026	HWY COA	ACCT COA
Administration	618,965.68	286,021.56	572,043.12	375,000.00	-197,043.12	620,000.00		3-53110 + 3-53190	71.5311.0000.
County Trunk Highway System	3,998,869.68	1,004,352.43	2,008,704.86	3,614,713.96	1,606,009.10	14,315,934.05		1-53310 less 1-53317	71.5310.0000.
Bridge Construction - County	181,651.17	435,683.14	871,366.28	100,000.00	-771,366.28	0.00		1-53317	
Towns, Cities, & Villages	551,018.38	161,253.29	322,506.58	-	-322,506.58	550,000.00		1-53330 & 6-53400	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	-10,779.50	37,820.00		3-53182	71.5318.0000.
Equipment Expenses (Machinery Operations)	1,714,905.79	380,304.24	760,608.48	777,495.00	16,886.52	1,780,000.00		4-53240	71.5324.0000.
New Equipment Purchases	1,001,141.46	707,377.65	1,414,755.30		-1,414,755.30	500,000.00		3-53280	
State Maintenance Agreement	1,271,065.38	597,153.43	1,194,306.86	1,197,400.00	3,093.14	1,200,000.00		1-53320	71.5332.0000.
TOTAL EXPENDITURES	9,353,005.58	3,599,560.49	7,199,120.98	6,108,658.96	-1,090,462.02	19,003,754.05	0.00		
State Aid-County Trunk Highway System (GTA)	605,335.33	161,585.28	323,170.56	605,335.32	282,164.76	646,340.00		8-43531	
Federal, State Programs	-	0.00	0.00	0.00	0.00	6,963,406.55		8-47100 & 8-47270	
Operational Revenues (Machinery Revenues)	1,602,207.54	813,831.78	1,627,663.56	1,681,373.64	53,710.08	1,780,000.00		4-53248	
Operational Revenue (Capital Improvement Program)	500,000.00	-	500,000.00	500,000.00	0.00	1,100,000.00		8-49240 (CIP portion)	
Operational Revenues (Admin, Salt, Radio, GPL)	66,292.23	94,893.38	189,786.76	67,000.00	-122,786.76	67,000.00		8-47239	
Towns, Cities, & Villages	561,356.28	139,942.09	279,884.18	0.00	-279,884.18	550,000.00		8-47300 less 3-53182	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	-10,779.50	37,820.00		3-53182	71.5318.0000.
Wheel Tax	321,696.00	128,805.46	257,610.92	350,000.00	92,389.08	300,000.00		8-41170	71.4200.0000.4837
State Maintenance Agreement	1,352,521.99	652,203.50	1,304,407.00	1,197,400.00	-107,007.00	1,200,000.00		8-47200 less 8-47239 & less 8-47270	71.5332.0000.
Other Revenues (Permits, Waste Sales, Sales of FA, etc)	211,316.39	251,862.70	503,725.40	-	-503,725.40	0.00		8-48000	
ARPA Revenues	637,441.24	-	0.00	-	0.00	0.00		8-49240 (ARPA Portion)	71.5332.0000.
TOTAL REVENUES	5,873,555.04	2,270,538.94	5,041,077.88	4,445,158.96	-595,918.92	12,644,566.55	0.00		
					0.00				
TAX FOR HIGHWAYS	1,663,500.00	1,663,500.00	1,663,500.00	1,663,500.00	0.00	6,359,187.50	0.00	8-49210	
Negative is RE drop	(1,815,950.54)	334,478.45	(494,543.10)	-		4,695,687.50			
Change in TB Owner's equity	1,815,950.54					282.28%			
off	-								
Expenses	Amts	Just check that	Total Expenses & total Revenues						
Expenses from above	9,353,005.58	Match to TB	Other state revenue	89,989.23		Moved from state revenues to Operational revenues (Admin, ...)			
Less Machinery Expenses netted	(1,693,823.23)	Except for	Plus Eq Winter	(23,697.00)		Moved to equipment revenues			
plus Machinery revenues net in TB	115,312.69	the cost pools		66,292.23		Admin, salt, radio, gpl			
	7,774,495.04	3-53200's							
Expenses off of TB	7,774,495.04	Town Bridge 50/50	15,388.04			Reduced Towns, Cities, & Villages revenues by this amount to balance			
Off	-	Match to TB							
Revenues	Amts								
Revenues from above	7,537,055.04								
Less Machinery Revenues really an exp netted	(1,578,510.54)								
	5,958,544.50								
Expenses off of TB	5,958,544.50								
Off	-	Match to TB							

General Maintenance - 2026 Requested Budget Breakdown

Item	2024 Actual	2025 Budget	2026 Budget	Change	% Change
1-53311 Brush and Spray Control	\$ 219,082	\$ 219,082	\$ 220,000	\$ 918	0.42%
1-53312 Mowing County Roads	\$ 242,090	\$ 242,090	\$ 245,000	\$ 2,910	1.20%
1-53313 * County Road Construction	\$ 1,258,258	\$ 774,103	\$ 11,575,934	\$ 10,801,831	1395.40%
1-53314 County Maintenance	\$ 1,130,159	\$ 1,130,159	\$ 1,150,000	\$ 19,841	1.76%
1-53315 Signs and Trash	\$ 171,939	\$ 171,939	\$ 175,000	\$ 3,061	1.78%
1-53316 County Snow, Salt, Sand Control	\$ 639,701	\$ 639,701	\$ 650,000	\$ 10,299	1.61%
1-53317 ** County Bridge Construction	\$ 181,651	\$ 100,000	\$ -	\$ (100,000)	-100.00%
1-53318 County Seal Coating	\$ 337,641	\$ 337,641	\$ 300,000	\$ (37,641)	-11.15%
1-53319 County Road Sections	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Storage Allocation	\$ -	\$ -	\$ -	\$ -	#DIV/0!
General Maintenance - Total	\$ 4,180,521	\$ 3,614,714	\$ 14,315,934	\$ 10,701,220	296.05%
		0.00		\$ -	

* CONSTRUCTION ROAD BUDGET (TENTATIVE)

Highway	From	To	Paser Rating	ADT	Estimated Cost	Length	Project Notes	Funding Notes	WisDOT/Federal	Other/LRIP	County
			1=Poor/10=Excellent			Miles					
CTH O	CTH OO	USH 14	5	300	\$ 7,672,190	3.0			\$ 6,119,121	\$ -	\$ 1,553,069
CTH N	STH 58	SMURF LN	3		\$ 325,000	0.8			\$ 151,144	\$ -	\$ 173,856
CTH OO	STH 60	RIVERVIEW RIDGE	4		\$ 1,594,916	3.2			\$ 562,950	\$ -	\$ 1,031,966
CTH F	STH 60	CTH U	4		\$ 1,983,828	3.1			\$ 130,192	\$ -	\$ 1,853,636
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
Various	Countywide	-	-	-	\$ -	-	Engineering-Design-ROW		\$ -	\$ -	\$ -
					\$11,575,934	10.1			\$ 6,963,407	\$ -	\$ 4,612,528

** COUNTY BRIDGE CONSTRUCTION BUDGET (TENTATIVE)

Bridge #	On Highway	To	WISLR		Estimated Cost		Project Notes	Funding Notes	WisDOT/Federal	Other	County
			1=Poor/10=Excellent								
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
		-	-	-	\$ -				\$ -	\$ -	\$ -
					\$0	0.0			\$ -	\$ -	\$ -

Town/County-Aid Bridge Construction - State Statue 82.08
Richland County Highway Department
2026

WHEREAS, the various towns, hereinafter named, have filed petitions for county aid in the construction of bridges under Section 82.08 of the Wisconsin Statutes; and

WHEREAS, the county share of the cost for these bridges is as follows:

Town	Bridge	Total Cost	Local Government Amount	County Levy Amount
Eagle	Old Town Road (60LDTOWN)	\$ 9,000	\$ 4,500	\$ 4,500
Forest	Bear Road (7BEAR)	\$ 24,690	\$ 12,345	\$ 12,345
Henrietta	Syresville Lane (8SYRESVILLE)	\$ 19,500	\$ 9,750	\$ 9,750
Henrietta	Woodstock Dr. (8WOODSTOCK)	\$ 22,450	\$ 11,225	\$ 11,225
TOTALS		\$ 75,640	\$ 37,820	\$ 37,820

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HIGHWAY DEPARTMENT							Chart of Account Crosswalk	
	ACTUAL	ACTUAL	ACTUAL & ESTIMATED*	CURRENT BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET		
	2023	TO 6/30/2024	2024	2024	2025	2025		
Administration		322,651.92	623,000.00	375,000.00	375,000.00		HWY COA	ACCT COA
County Trunk Highway System		1,396,201.12	3,705,446.19	3,247,758.96	3,614,713.96		3-53113	71.5311.0000.
Bridge Construction - County		94,938.80	100,000.00	50,000.00	100,000.00		1-53311 thru 1-53319	71.5310.0000.
Town Bridge 50/50 Cost Share		16,797.92	16,787.92	16,817.64	44,050.00		1-53317	
Equipment (Machinery)	0	1,234,710.93	2,469,421.86	758,500.00	777,495.00		3-53182	71.5318.0000.
State Maintenance Agreement	0	666,837.58	1,197,400.00	1,197,400.00	1,197,400.00		4-53242 thru 4-53247	71.5324.0000.
TOTAL EXPENDITURES	0	3,732,138.27	8,112,055.97	5,645,476.60	6,108,658.96	0	1-53321 thru 1-53329	71.5332.0000.
State Aid-County Trunk Highway System (GTA)		151,333.83	605,335.32	570,000.00	605,335.32			
Operational Revenues		817,531.65	1,762,542.84	1,847,758.96	2,248,373.64		843531	
Town Bridge 50/50 Cost Share	0	16,797.92	16,797.92	16,817.64	44,050.00		1-53311 thru 6-653490	
Wheel Tax	0	112,991.00	350,000.00	350,000.00	350,000.00		3-53182	71.5318.0000.
State Maintenance Agreement	0	666,837.58	1,197,400.00	1,197,400.00	1,197,400.00		841170	71.4200.0000.4837
TOTAL REVENUES	0	1,765,491.98	3,932,076.08	3,981,976.60	4,445,158.96	0	1-53321 thru 1-53329	71.5332.0000.
TAX FOR HIGHWAYS			1,663,500.00	1,663,500.00	1,663,500.00	0		

HIGHWAY DEPARTMENT						
		6	12			
	ACTUAL	ACTUAL	ACTUAL &	CURRENT	RECOMMENDED	ADOPTED
			ESTIMATED*	BUDGET	BUDGET	BUDGET
	2024	TO 06-30-2025	2025	2025	2026	2026
Administration	618,965.68	286,021.56	572,043.12	375,000.00	620,000.00	
County Trunk Highway System	3,998,869.68	1,004,352.43	2,008,704.86	3,614,713.96	10,112,190.00	
Bridge Construction - County	181,651.17	435,683.14	871,366.28	100,000.00	0.00	
Towns, Cities, & Villages	551,018.38	161,253.29	322,506.58	0.00	550,000.00	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	37,820.00	
Equipment (Machinery)	2,716,047.25	1,087,681.89	2,175,363.78	777,495.00	2,280,000.00	
State Maintenance Agreement	1,271,065.38	597,153.43	1,194,306.86	1,197,400.00	1,200,000.00	
TOTAL EXPENDITURES	9,353,005.58	3,599,560.49	7,199,120.98	6,108,658.96	14,800,010.00	0.00
State Aid-County Trunk Highway System (GTA)	605,335.33	161,585.28	323,170.56	605,335.32	646,340.00	
Operational Revenues	3,017,257.40	1,160,587.86	2,321,175.72	2,248,373.64	10,402,350.00	
Towns, Cities, & Villages	561,356.28	139,942.09	279,884.18	0.00	550,000.00	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	37,820.00	
Wheel Tax	321,696.00	128,805.46	257,610.92	350,000.00	300,000.00	
State Maintenance Agreement	1,352,521.99	652,203.50	1,304,407.00	1,197,400.00	1,200,000.00	
TOTAL REVENUES	5,873,555.04	2,270,538.94	4,541,077.88	4,445,158.96	13,136,510.00	0.00
TAX FOR HIGHWAYS	1,663,500.00	1,663,500.00	1,663,500.00	1,663,500.00	1,663,500.00	0

0.00

0.00

Just to keep an eye on:

43,834.90

526,018.75

HIGHWAY DEPARTMENT									
		6	12		FYI				
	ACTUAL	ACTUAL (6/12)	ACTUAL & ESTIMATED*	CURRENT BUDGET	Difference B/W Budget & Calculated	RECOMMENDED BUDGET	ADOPTED BUDGET	Chart of Account Crosswalk	
	2024	TO 06-30-2025	2025	2025		2026	2026	HWY COA	ACCT COA
Administration	618,965.68	286,021.56	572,043.12	375,000.00	-197,043.12	620,000.00		3-53110 + 3-53190	71.5311.0000.
County Trunk Highway System	3,998,869.68	1,004,352.43	2,008,704.86	3,614,713.96	1,606,009.10	10,112,190.00		1-53310 less 1-53317	71.5310.0000.
Bridge Construction - County	181,651.17	435,683.14	871,366.28	100,000.00	-771,366.28	0.00		1-53317	
Towns, Cities, & Villages	551,018.38	161,253.29	322,506.58	-	-322,506.58	550,000.00		1-53330 & 6-53400	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	-10,779.50	37,820.00		3-53182	71.5318.0000.
Equipment Expenses (Machinery Operations)	1,714,905.79	380,304.24	760,608.48	777,495.00	16,886.52	1,780,000.00		4-53240	71.5324.0000.
New Equipment Purchases	1,001,141.46	707,377.65	1,414,755.30	-	-1,414,755.30	500,000.00		3-53280	
State Maintenance Agreement	1,271,065.38	597,153.43	1,194,306.86	1,197,400.00	3,093.14	1,200,000.00		1-53320	71.5332.0000.
TOTAL EXPENDITURES	9,353,005.58	3,599,560.49	7,199,120.98	6,108,658.96	-1,090,462.02	14,800,010.00	0.00		
State Aid-County Trunk Highway System (GTA)	605,335.33	161,585.28	323,170.56	605,335.32	282,164.76	646,340.00		8-43531	
Federal, State Programs	-	0.00	0.00	0.00	0.00	7,455,350.00		8-47100 & 8-47270	
Operational Revenues (Machinery Revenues)	1,602,207.54	813,831.78	1,627,663.56	1,681,373.64	53,710.08	1,780,000.00		4-53248	
Operational Revenue (Capital Improvement Program)	500,000.00	-	500,000.00	500,000.00	0.00	1,100,000.00		8-49240 (CIP portion)	
Operational Revenues (Admin, Salt, Radio, GPL)	66,292.23	94,893.38	189,786.76	67,000.00	-122,786.76	67,000.00		8-47239	
Towns, Cities, & Villages	561,356.28	139,942.09	279,884.18	0.00	-279,884.18	550,000.00		8-47300 less 3-53182	
Town Bridge 50/50 Cost Share	15,388.04	27,414.75	54,829.50	44,050.00	-10,779.50	37,820.00		3-53182	71.5318.0000.
Wheel Tax	321,696.00	128,805.46	257,610.92	350,000.00	92,389.08	300,000.00		8-41170	71.4200.0000.4837
State Maintenance Agreement	1,352,521.99	652,203.50	1,304,407.00	1,197,400.00	-107,007.00	1,200,000.00		8-47200 less 8-47239 & less 8-47270	71.5332.0000.
Other Revenues (Permits, Waste Sales, Sales of FA, etc)	211,316.39	251,862.70	503,725.40	-	-503,725.40	0.00		8-48000	
ARPA Revenues	637,441.24	-	0.00	-	0.00	0.00		8-49240 (ARPA Portion)	71.5332.0000.
TOTAL REVENUES	5,873,555.04	2,270,538.94	5,041,077.88	4,445,158.96	-595,918.92	13,136,510.00	0.00		
					0.00				
TAX FOR HIGHWAYS	1,663,500.00	1,663,500.00	1,663,500.00	1,663,500.00	0.00	1,663,500.00	0.00	8-49210	
Negative is RE drop	(1,815,950.54)	334,478.45	(494,543.10)	-		0.00			
Change in TB Owner's equity	1,815,950.54					0.00%			
off	-								
Expenses	Amts	Just check that	Total Expenses & total Revenues						
Expenses from above	9,353,005.58	Match to TB	Other state revenue	89,989.23				Moved from state revenues to Operational revenues (Admin, ...)	
Less Machinery Expenses netted	(1,693,823.23)	Except for	Plus Eq Winter	(23,697.00)				Moved to equipment revenues	
plus Machinery revenues net in TB	115,312.69	the cost pools		66,292.23				Admin, salt, radio, gpl	
	7,774,495.04	3-53200's							
Expenses off of TB	7,774,495.04	Town Bridge 50/50	15,388.04					Reduced Towns, Cities, & Villages revenues by this amount to balance	
Off	-	Match to TB							
Revenues	Amts								
Revenues from above	7,537,055.04								
Less Machinery Revenues really an exp netted	(1,578,510.54)								
	5,958,544.50								
Expenses off of TB	5,958,544.50								
Off	-	Match to TB							

General Maintenance - 2026 Requested Budget Breakdown

	Item	2024 Actual	2025 Budget	2026 Budget	Change	% Change
1-53311	Brush and Spray Control	\$ 219,082	\$ 219,082	\$ 220,000	\$ 918	0.42%
1-53312	Mowing County Roads	\$ 242,090	\$ 242,090	\$ 245,000	\$ 2,910	1.20%
1-53313	* County Road Construction	\$ 1,258,258	\$ 774,103	\$ 7,672,190	\$ 6,898,087	891.11%
1-53314	County Maintenance	\$ 1,130,159	\$ 1,130,159	\$ 1,150,000	\$ 19,841	1.76%
1-53315	Signs and Trash	\$ 171,939	\$ 171,939	\$ 175,000	\$ 3,061	1.78%
1-53316	County Snow, Salt, Sand Control	\$ 639,701	\$ 639,701	\$ 650,000	\$ 10,299	1.61%
1-53317	** County Bridge Construction	\$ 181,651	\$ 100,000	\$ -	\$ (100,000)	-100.00%
1-53318	County Seal Coating	\$ 337,641	\$ 337,641	\$ -	\$ (337,641)	-100.00%
1-53319	County Road Sections	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Storage Allocation	\$ -	\$ -	\$ -	\$ -	#DIV/0!
General Maintenance - Total		\$ 4,180,521	\$ 3,614,714	\$ 10,112,190	\$ 6,497,476	179.75%
			0.00		\$ -	

* CONSTRUCTION ROAD BUDGET (TENTATIVE)

Highway	From	To	Paser Rating	ADT	Estimated Cost	Length	Project Notes	Funding Notes	WisDOT/Federal	Other/LRIP	County
			1=Poor/10=Excellent			Miles					
CTH O	CTH OO	USH 14	5	300	\$ 7,672,190	2.9	Actual Minimum County Cost \$1,553,069.14		\$ 6,119,121	\$ 1,336,229	\$ 216,840
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
					\$ -	0.0			\$ -	\$ -	\$ -
Various	Countywide	-	-	-	\$ -	-	Engineering-Design-ROW		\$ -	\$ -	\$ -
					\$7,672,190	2.9			\$ 6,119,121	\$ 1,336,229	\$ 216,840

** COUNTY BRIDGE CONSTRUCTION BUDGET (TENTATIVE)

Bridge #	On Highway	To	WISLR		Estimated Cost		Project Notes	Funding Notes	WisDOT/Federal	Other	County
			1=Poor/10=Excellent								
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
					\$ -				\$ -	\$ -	\$ -
		-	-	-	\$ -				\$ -	\$ -	\$ -
					\$0	0.0			\$ -	\$ -	\$ -

Town/County-Aid Bridge Construction - State Statue 82.08
Richland County Highway Department
2026

WHEREAS, the various towns, hereinafter named, have filed petitions for county aid in the construction of bridges under Section 82.08 of the Wisconsin Statutes; and

WHEREAS, the county share of the cost for these bridges is as follows:

Town	Bridge	Total Cost	Local Government Amount	County Levy Amount
Eagle	Old Town Road (60LDTOWN)	\$ 9,000	\$ 4,500	\$ 4,500
Forest	Bear Road (7BEAR)	\$ 24,690	\$ 12,345	\$ 12,345
Henrietta	Syresville Lane (8SYRESVILLE)	\$ 19,500	\$ 9,750	\$ 9,750
Henrietta	Woodstock Dr. (8WOODSTOCK)	\$ 22,450	\$ 11,225	\$ 11,225
TOTALS		\$ 75,640	\$ 37,820	\$ 37,820

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Richland County Highway Department

JULY 2025 Vouchers | AUGUST 2025 Meeting

No.	Vendor Name	Bill Summary/Description	Amt Paid
13P	PAYROLL	PAY PERIOD - 06/15/25 - 06/28/25	105,316.57
14P	PAYROLL	PAY PERIOD - 6/29/25 - 7/12/25	74,623.02
359	BADGER WELDING SUPPLIES	MATERIAL/SUPPLY	\$ 891.99
360	BROOKS TRACTOR	PARTS	\$ 85.42
361	GENUINE TELECOM	SERVICES	\$ 36.13
362	INSIGHT FS	FUEL	\$ 2,547.00
363	METAL CULVERTS	MATERIAL	\$ 4,933.00
364	MILLER-BRADFORD & RISEBERG	RENTAL	\$ 41,500.00
365	RICHLAND ELECTRIC COOP	MONTHLY ELECTRIC SERVICES	\$ 529.76
366	GORDON FLESCH - GFC LEASING	COMPUTER SERVICES	\$ 49.07
367	POSTER COMPLIANCE CENTER	LABOR LAW POSTER	\$ 81.95
368	RICHLAND CENTER UTILITIES	MONTHLY UTILITIES	\$ 1,626.54
369	SIMPSON TRACTOR	PARTS/SERVICES	\$ 1,374.50
370	TOWN & COUNTRY SANITATION	MONTHLY GARBAGE DISPOSAL & RECYCLING FEES	\$ 217.55
371	WE ENERGIES	MONTHLY ENERGY SERVICES	\$ 42.60
372	ALLIANT ENERGY	MONTHLY ELECTRIC SERVICES	\$ 20.74
373	UNIVERSAL TRUCK EQUIPMENT	EQUIPMENT	\$ 182,590.00
374	GFC LEASING	COMPUTER SERVICES	\$ 225.46
375	INSIGHT FS	FUEL	\$ 2,462.11
376	LARSON CONSTRUCTION COMPANY, INC	CAMPUS BRIDGE	\$ 173,078.34
377	MSA	CAMPUS BRIDGE	\$ 2,749.40
378	ALL AMERICAN DO-IT CENTER	MATERIAL	\$ 321.25
379	ARING EQUIPMENT	PARTS	\$ 751.04
380	AUTO VALUE	PARTS	\$ 3,324.71
381	BADGER SCALE	ANNUAL INSPECTION/SERVICE	\$ 630.00
382	BADGER WELDING SUPPLIES	MATERIAL	\$ 725.33
383	BL SIGNS	LOGOS FOR EQUIPMENT	\$ 195.00
384	DEBAUCHE TRUCK & DIESEL	PARTS	\$ 2,475.88
385	DIPAZZA, BONNIE	CLEANING SERVICES (JULY)	\$ 390.00
386	DL GASSER CONSTRUCTION	MATERIAL	\$ 5,882.68
387	GARAGE DOOR EXPRESS	SERVICES	\$ 264.22
388	GENUINE TELECOM	SERVICES	\$ 36.13
389	HALRON LUBRICANTS	MATERIAL	\$ 603.39
390	HARTJE TIRE & AUTO	PARTS	\$ 3,730.30
391	INSIGHT FS	FUEL	\$ 21,620.25
392	JOHNSON TRACTOR	PARTS/SERVICES	\$ 740.90
393	METAL CULVERTS	MATERIAL	\$ 25,626.90
394	MIDSTATES EQUIPMENT & HYDRAULICS	PARTS	\$ 349.73
395	MIDWEST MOTOR SUPPLY	PARTS	\$ 724.06
396	MILESTONE MATERIALS	MATERIAL	\$ 685.89
397	MILLER ELECTRIC OF SOUTHWEST	PARTS/SERVICES	\$ 7,385.49
398	MILLER BRADFORD & RISBERG	PARTS	\$ 940.10
399	NAPA AUTO PARTS	PARTS	\$ 227.95
400	PITNEY BOWES PURCHASE POWER	POSTAGE/RENTAL	\$ 243.78
401	PRECISE MRM	GPS	\$ 154.00
402	PREMIER CO-OP	MATERIAL	\$ 48.53
403	BFI WASTE SERVICES	MONTHLY GARBAGE DISPOSAL & RECYCLING FEES	\$ 217.55
404	RHYME	OFFICE SUPPLIES	\$ 102.87
405	SEH	CTH O MEETINGS	\$ 1,125.60
406	RAM RESOURCES	SERVICES	\$ 455.00
407	VESTIS	RUGS, UNIFORMS, TOWELS, ETC.	\$ 696.74
408	VOLDEN TRUCK CENTER / LA FARGE TRUCK	PARTS	\$ 113.69
409	WALSH'S ACE HARDWARE	PARTS/EQUIPMENT	\$ 1,023.05
410	WI DEPARTMENT OF TRANSPORTATION	STH 80	\$ 6,018.74
411	WIEDENBECK INC	PARTS	\$ 2,772.74
412	WISCONSIN METALS	MATERIAL	\$ 1,394.00
413	YAHARA MATERIALS	MATERIAL	\$ 530.85
414	HARTJE LUMBER		\$ 2,805.56
Summary Totals:			\$ 690,315.05