

**Richland County
Public Safety Standing Committee**

Date Posted: February 4, 2025

NOTICE OF MEETING

Please be advised that the Richland County Public Safety Standing Committee will convene on Friday, February 7, 2025 at 8:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/public-safety-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email).

AMENDED AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From January 3, 2025 Meeting
6. Public Comment
7. Reports
 - A. Sheriff – Departmental Activities
 - B. Coroner – Departmental Activities
 - C. Circuit Court Judge – Departmental Activities
 - D. Clerk Of Court – Departmental Activities
 - E. Register In Probate – Departmental Activities
 - F. District Attorney – Departmental Activities
 - G. Emergency Management – Departmental Activities
 - H. PSAP & NG-911 Grants
 - I. Radio Tower Project
 - J. Courthouse Security Report
8. Discussion & Possible Action: Resolution Urging Governor Evers And The Wisconsin Legislature To Support The County Courts
9. Approval Of Monthly Invoices
10. Closed Session: The Chair May Entertain A Motion To Enter Closed Session Pursuant To Wis. Stat, Sec 19.85(1)(C): Considering Employment, Promotion, Compensation Or Performance Evaluation Data Of Any Public Employee Over Which The Governmental Body Has Jurisdiction Or Exercises Responsibility: Coroner’s Office Personnel Performance
11. Return To Open Session
12. Possible Action On Items From Closed Session
13. Correspondence
14. Future Agenda Items
15. Adjourn

Derek S. Kalish
County Clerk

Richland County Public Safety Standing Committee

January 3, 2025

The Richland County Public Safety Standing Committee convened on Friday, January 3, 2025 in person and virtually at 8:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Frank called the meeting to order at 8:31 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee member(s) present: Craig Woodhouse, David Turk via WebEx (joined at 8:49 AM), Chad Cosgrove, Bob Frank, Kerry Severson via WebEx, and Julie Fleming. Committee member(s) absent: Gary Manning.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Cosgrove, second by Woodhouse to approve agenda. Motion carried and agenda declared approved.

Approval Of Minutes From December 6, 2024 Meeting: Motion by Fleming, second by Cosgrove to approve December 6, 2024 minutes. Brief discussion. Motion carried and minutes declared approved.

Public Comment: None.

Reports:

- A. **Sheriff – Departmental Activities:** Sheriff Porter briefly presented the Sheriff’s Monthly Report for December 2024. Sheriff Porter highlighted that the Sheriff’s Administration budget was over budget due to salaries and that Max Hougan had been hired full time. Jail Administrator Devon Rupnow briefly presented data on the 2024 jail population and Electronic Monitoring Program. Sheriff Porter presented the squad car mileage report to the committee and reported that one of the squads was being repaired for damage caused by a crash with a deer.
- B. **Coroner - Departmental Activities:** Michael Jessen, Emergency Management Director, presented the 2024 Year End Coroner’s Report on behalf of Mr. Rossing. Mr. Rossing’s report consisted of a total of 120 calls in 2024 and those included 4 suicides, 0 murders/homicides, 0 overdoses, 7 accidental deaths, and there were 0 pending cases at the end of 2024.

Supervisor Turk joined the meeting via WebEx at 8:49 AM.

- C. **Circuit Court Judge - Departmental Activities:** The Honorable Lisa McDougal, Richland County Circuit Court Judge have a brief verbal report on the activities of the Circuit Court including the progress being made with the instillation of the new security camera system, kiosk for the court security officer, a brief update on the Law Library, and the public access computer. Judge McDougal reemphasized the need for new chairs in the court room and jury rooms and Zoom capabilities in the small court room. Judge McDougal reported that she would be attending the up coming annual Court Security Conference and reminded the committee of the upcoming Criminal Justice Coordinating Committee. Judge McDougal gave the committee a brief overview of the structure and function of the Treatment Court program. Brief discussion ensued.

Richland County
Public Safety Standing Committee

- D. Clerk Of Court - Departmental Activities:** Clerk of Court, Stacy Kleist presented the end of year financial reports for the Clerk of Courts Office to the committee. Extensive discussion ensued.
- E. Register In Probate - Departmental Activities:** Deputy Register in Probate, Ms. Jennie Marroquin, briefly reported on the annual reviews project being worked on by the Register in Probate Office. Brief discussion ensued. Judge McDougal commended Ms. Marroquin on her calming presence and hard work in the office.
- F. District Attorney - Departmental Activities:** The Honorable Jennifer Harper, Richland County District Attorney reported on various departmental activities including her office getting laptops from the State, working being done on new booking and release packets, and the continued Spanish translation of documents. District Attorney Harper also reported that she is working with the state to get funding to increase the position of Assistant District Attorney to full time. District Attorney Harper emphasized the safety concerns in regards to the small court room. Discussion ensued.
- G. Emergency Management - Departmental Activities:** Emergency Services Director, Michael Jessen joined via WebEx and reported that he was very busy in December with working on grants and that the EM Department was at 89% usage of their 2024 budget. Director Jessen told the committee that he would like to make a presentation on the EM Department at either the February or March 2025 Public Safety Standing Committee meeting. Brief discussion ensued.
- H. PSAP & GIS Grants:** Sheriff Porter reported that there was nothing new. Brief discussion ensued.
- I. Radio Tower Project:** Sheriff Porter reported that the Gotham Tower has been built and the projected end period for the entire project was either June or July 2025. Brief Discussion ensued.
- J. Courthouse Security Report:** There was no update.

Approval of Monthly Invoices: Sheriff Porter did not provide the monthly invoices. No action taken.

Correspondence: None

Future Agenda Items:

Brief discussion on which month to have the Emergency Management Department Presentation. Director Jessen would prefer to make his presentation at the March meeting.

Adjourn: Committee Chair Frank entertained a motion to adjourn. Motion by Fleming, second by Woodhouse to adjourn. Motion carried and meeting adjourned at 9:44 AM.



Myranda H. Hege
Deputy County Clerk

SHERIFF'S MONTHLY REPORT
RICHLAND COUNTY
MONTH OF January 2025
(PRESENTED AT THE Feb 7, 2025 PUBLIC SAFETY MEETING)



	2024		2025
	NOV	DEC	JAN
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$60,284.37	\$51,439.65	\$70,854.77
NUMBER OF JAIL BOOKINGS	42	47	51
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	32.48	29.47	24.27
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	395	332	325
TRAFFIC CITATIONS ISSUED	19	11	42
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	27	19	22
TRANSPORTS FOR THE MONTH	11	6	7
AVERAGE NUMBER ON ELECTRONIC MONITORING	6.00	4.00	7.00

Monthly Activity

Jail Activity:

600 calls for service
133 calls for EMS
104 calls for RCPD
32 calls for RCFD

Memo

Date: Friday, February 7th, 2025

To: Public Safety Committee

From: Chief Deputy Aaron Wallace

RE: Personnel Announcements for Public Safety Committee

APPROVED BY SHERIFF AND PUBLIC SAFETY COMMITTEE

Current Sheriff's Office Staff:

Administration- 4 (Sheriff, Chief Deputy, Road Lieutenant, Jail Lieutenant)

Office administration- 2 (Office Manager, Administration assistant/typist)

Road Patrol- 15 (1 Sergeants, 1 Investigator, 13 deputies) Plan to fill 2nd sergeant position soon.

Jail/Dispatch- 14 (2 Sergeants, 12 jailer/dispatchers)

New road deputy Hires:

Max Hougan – Start date 01/05/2025 (full time) Field training.

New Jail/Dispatch Hires:

Maria Orellana – Start date 08/05/2024 (full time) Completed training.

Abilaine Brockus – Start date 03/25/2024 (full time) Completed training.

Annabelle Chally – Start date 01/15/2024 (Casual) Training. Completed jail training, still training on dispatch.

Probationary Period (per Handbook/Union contract):

Tyler Barr, Abilaine Brockus, Maria Orellana and Max Hougan

Resignations/Retirements (per Richland Co Handbook):

Danielle Brockway turned in her resignation letter as a full-time employee as of 02/07/2025 and switched her employment as a casual employee.

Lane Crotsenberg turned in his resignation letter as an employee as of 12/03/2024 and terminated his employment with Richland County.

Tonya Galston turned in her resignation letter as a casual employee as of 07/16/2024 and terminated her employment with Richland County.

Allyssa Lisney turned her resignation letter as a full time employee as of 03/07/2024 and switched her employment as a casual employee.

Vacant Sheriff's Office Positions:

1 male jailer/dispatcher position. Looking for applicants.

1 female jailer/dispatcher position. Looking for applicants.

Sq year	Plate	Vin#	January	February
2018	ADY7972	8JGB69005	67,400	68,015
2018	AED1287	5JGB69004	82,050	82,730
2018	7755	KJGB93287	66,469	68,071
2018	AST2493	JGA84720	92,215	93,752
2018	5871	4JGC17213	156,424	156,424
2018	7754	2JGC17212	176,684	176,695
2019	5874	KH600559	121,787	121,805
2019	AJM5933	8KR808426	58,144	58,970
2019	6898	9KKC42277	95,183	97,144
2019	6958	7KKC42276	85,576	86,855
2020	5872	5LC369759	52,989	54,816
2020	8980	2LC369757	97,957	100,523
2020	9047	4LC369758	91,740	93,872
2020	F2574	2LC369760	110,604	110,604
2021	TM8804	MN708092	40,205	41,218
2021	5873	MGB61433	63,441	66,429
2021	9794	MGB61434	62,705	64,210
2022	E5876	NGB48221	50,534	51,377
2022	E5619	1FM5K8A B2NGB50 491	58,075	60,740
2023	E5875	8PC591449	25,886	28,499
2023	E7754	9PC591539	22,601	23,553
2024	AXF7591	RC139717	5,784	5,890
2024	F2890	RC139716	4,810	6,828

Richland County Coroners Office

Monthly Report

January 2025

Overview:

Total Cases: 16

Age Range: 24 years – 101 Years

First traffic fatality of the year occurred in January

15 cases were cremations

1 case was a traditional burial

8 cases were hospice deaths

1 autopsy conducted – related to suspicious circumstances

Cause of Death:

5 cancer

3 cardiac

4 brain related including 2 cases directly caused by dementia

1 parkinson's

1 pneumonia

1 accident- MVC

1 pending final autopsy report/toxicology

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2025 THROUGH FEB 28, 2025

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0000 PROJECT						
5111 SALARIES - REGULAR	186,312.10	0.00	7,182.65	21,547.95	164,764.15	11 -
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5115 TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	300.00	0.00	0.00	0.00	300.00	0
5145 PER DIEM COURT REPORTER	200.00	0.00	0.00	0.00	200.00	0
5150 SECTION 125 PLAN-CO SHARE	250.00	0.00	0.00	18.46	231.54	7
5151 FICA - COUNTY SHARE	14,252.87	0.00	484.31	1,496.86	12,756.01	10 -
5152 RETIREMENT - COUNTY SHARE	12,948.69	0.00	499.20	1,497.60	11,451.09	11 -
5153 DENTAL INSURANCE-CO SHARE	2,514.60	0.00	0.00	216.88	2,297.72	8
5154 HEALTH INSURANCE - COUNTY SH	69,521.76	0.00	3,862.32	7,724.64	61,797.12	11 -
5155 LIFE INSURANCE - COUNTY SHAR	49.44	0.00	4.78	9.56	39.88	19 -
5161 HEALTH INS REIMBURSEMENT DED	3,000.00	0.00	0.00	0.00	3,000.00	0
5167 DEFERRED COMP	0.00	0.00	0.00	0.00	0.00	0
5214 SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0
5215 PSYCHOLOGICAL EVALUATION	12,000.00	0.00	0.00	0.00	12,000.00	0
5216 INTERPRETER FEES	4,000.00	0.00	0.00	0.00	4,000.00	0
5225 TELEPHONE	600.00	0.00	0.00	36.13	563.87	6
5248 SERVICES ON MACHINES	0.00	0.00	0.00	0.00	0.00	0
5251 TRANSCRIPTS	800.00	0.00	0.00	28.00	772.00	3
5256 JURY TRIAL EXPENSE	10,500.00	0.00	0.00	0.00	10,500.00	0
5259 SMALL CLAIMS MEDIATION	1,500.00	0.00	0.00	240.00	1,260.00	16 -
5311 POSTAGE AND ENVELOPES	5,000.00	0.00	0.00	476.17	4,523.83	9
5315 COPY PAPER AND EXPENSE	1,900.00	0.00	0.00	88.10	1,811.90	4
5319 OFFICE SUPPLIES & COMPUTER S	2,500.00	0.00	0.00	47.00	2,453.00	1
5321 LEGAL SOFTWARE SUBSCRIPTION	3,705.84	0.00	0.00	184.28	3,521.56	4
5323 CLEAR (ON-LINE DATA SEARCH)	2,000.00	0.00	0.00	130.38	1,869.62	6
5324 DUES	400.00	0.00	0.00	225.00	175.00	56 -----
5326 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
5334 REGISTRATION	600.00	0.00	0.00	0.00	600.00	0
5335 MEALS	400.00	0.00	0.00	0.00	400.00	0
5336 LODGING	1,000.00	0.00	0.00	0.00	1,000.00	0
5339 MILEAGE	1,000.00	0.00	0.00	0.00	1,000.00	0
5819 NEW EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	339,255.30	0.00	12,033.26	33,967.01	305,288.29	10 -
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0
0106 GAL FEES CHAPTER 767						

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2025 THROUGH FEB 28, 2025

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0106 GAL FEES CHAPTER 767						
5212 ATTORNEY-GAL FEES	38,000.00	0.00	0.00	0.00	38,000.00	0
TOTAL: GAL FEES CHAPTER 767	38,000.00	0.00	0.00	0.00	38,000.00	0
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	2,500.00	0.00	0.00	0.00	2,500.00	0
TOTAL: N/F COURT COMMISSIONER	2,500.00	0.00	0.00	0.00	2,500.00	0
0114 GAL FEES						
5212 ATTORNEY-GAL FEES	2,000.00	0.00	0.00	0.00	2,000.00	0
TOTAL: GAL FEES	2,000.00	0.00	0.00	0.00	2,000.00	0
0116 DEAN FEES						
5212 ATTORNEY-DEAN FEES	80,000.00	0.00	0.00	1,540.00	78,460.00	1
TOTAL: DEAN FEES	80,000.00	0.00	0.00	1,540.00	78,460.00	1
TOTAL: CIRCUIT COURT	461,755.30	0.00	12,033.26	35,507.01	426,248.29	7
TOTAL: GENERAL FUND	461,755.30	0.00	12,033.26	35,507.01	426,248.29	7

Register in Probate

ACS FINANCIAL SYSTEM
2/05/2025 16:46:18
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

RICHLAND COUNTY
GL520R-V08.22 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5120 REGISTER IN PROBATE PROJECT						
5111 SALARIES - REGULAR	93,948.40	0.00	7,226.80	91,441.39	2,507.01	97 -----
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	150.00	0.00	0.00	45.60	104.40	30 ---
5150 SECTION 125 PLAN-CO SHARE	225.00	0.00	13.40	166.44	58.56	73 -----
5151 FICA - COUNTY SHARE	7,187.05	0.00	520.66	6,611.39	575.66	91 -----
5152 RETIREMENT - COUNTY SHARE	6,482.44	0.00	498.66	6,309.59	172.85	97 -----
5153 DENTAL INSURANCE-CO SHARE	1,257.24	0.00	70.70	848.40	408.84	67 -----
5154 HEALTH INSURANCE - COUNTY SH	34,265.87	0.00	2,715.74	33,036.03	1,229.84	96 -----
5155 LIFE INSURANCE - COUNTY SHAR	60.26	0.00	6.71	79.72	19.46-	132 -----!!!
5161 HEALTH INS REIMBURSEMENT DED	1,500.00	0.00	0.00	496.01	1,003.99	33 ---
5215 PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	641.65	5,358.35	10 -
5216 INTERPRETER FEES	600.00	0.00	0.00	427.50	172.50	71 -----
5225 TELEPHONE	1,500.00	0.00	36.13	411.88	1,088.12	27 --
5251 TRANSCRIPTS	150.00	0.00	0.00	0.00	150.00	0
5311 POSTAGE AND ENVELOPES	1,000.00	0.00	313.53	884.90	115.10	88 -----
5315 COPY PAPER AND EXPENSE	400.00	0.00	241.36	615.62	215.62-	153 -----!!!
5319 OFFICE SUPPLIES & COMPUTER S	1,100.00	0.00	195.59	573.46	526.54	52 -----
5324 DUES & SUBSCRIPTIONS	214.00	0.00	0.00	180.00	34.00	84 -----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0
5334 REGISTRATION	100.00	0.00	0.00	0.00	100.00	0
5335 MEALS	200.00	0.00	0.00	17.17	182.83	8
5336 LODGING	450.00	0.00	0.00	0.00	450.00	0
5339 MILEAGE	400.00	0.00	0.00	97.92	302.08	24 --
5819 NEW EQUIPMENT	1,200.00	0.00	0.00	81.98	1,118.02	6
TOTAL: PROJECT	158,590.26	0.00	11,839.28	142,966.65	15,623.61	90 -----
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	16,150.00	0.00	3,204.00	12,117.88	4,032.12	75 -----
TOTAL: GAL FEES CHAPTER 48 & 938	16,150.00	0.00	3,204.00	12,117.88	4,032.12	75 -----
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	17,000.00	0.00	4,581.68	20,450.03	3,450.03-	120 -----!!!
TOTAL: GAL FEES CH 51, 54, & 55	17,000.00	0.00	4,581.68	20,450.03	3,450.03-	120 -----!!!
0109 ADVERSARY-REG IN PROBATE						
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	0.00	3,590.00	21,410.00	14 -
TOTAL: ADVERSARY-REG IN PROBATE	25,000.00	0.00	0.00	3,590.00	21,410.00	14 -
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	56.00	196.00	304.00	39 ---
TOTAL: N/F COURT COMMISSIONER	500.00	0.00	56.00	196.00	304.00	39 ---
TOTAL: REGISTER IN PROBATE	217,240.26	0.00	19,680.96	179,320.56	37,919.70	82 -----
TOTAL: GENERAL FUND	217,240.26	0.00	19,680.96	179,320.56	37,919.70	82 -----

82%

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND						
4500	PUBLIC CHARGES FOR SERVICES						
0206	PROBATE FEES						
4515							REGISTER IN PROBATE - PROBAT
	6,000.00	6,000.00	546.53	8,382.26	2,382.26-	139	-----!!!
TOTAL:	6,000.00	6,000.00	546.53	8,382.26	2,382.26-	139	-----!!!
0207	CERTIFICATIONS						
4515							REGISTER IN PROBATE - CERTIF
	300.00	300.00	22.00	440.00	140.00-	146	-----!!!!
TOTAL:	300.00	300.00	22.00	440.00	140.00-	146	-----!!!!
TOTAL:	6,300.00	6,300.00	568.53	8,822.26	2,522.26-	140	-----!!!!
TOTAL:	6,300.00	6,300.00	568.53	8,822.26	2,522.26-	140	-----!!!!

Richland County Committee

Agenda Item Cover

Agenda Item Name: Resolution Urging Governor Evers and the Wisconsin Legislature to Support the County Courts

Department	Clerk of Court	Presented By:	Stacy Kleist
Date of Meeting:	February 7, 2025 Public Safety; February 18, 2025 County Board	Action Needed:	Committee and Full Board Approval.
Disclosure:		Authority:	
Date submitted:	January 31, 2025	Referred by:	
Action needed by no later than (date)	Preferably February 18, 2025	Resolution	2025-

Recommendation and/or action language: See Attached Resolution

Background:

The Richland County Clerk of Court, as the former President of the Wisconsin Clerks of Court Association (WCCCA) and now the 7th Judicial District Representative of the WCCCA Legislative Committee, identified local court funding the number one issue advocated for by Wisconsin’s Clerks of Court. Joining the Clerks of Court in support of this effort is the Wisconsin Counties Association (WCA). Together, WCCCA and WCA urge all Wisconsin Counties to adopt resolutions in support of the funding request to the Wisconsin Governor and Wisconsin Legislature.

Attachments and References: See Attached Resolution and “Support the Courts” memo from WCCCA.

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

Stacy S. Kleist, Richland County Clerk of Court

Department Head



Interim Administrator

Wisconsin: Support the Courts

COURT SUPPORT

- In 2023, Wisconsin circuit courts took in more than 757,000 cases.
- The total cost to counties for running these courts was \$237M, while direct support to counties from the state was only \$28M (12% of actual cost).
- In the last 10 years, direct support from the state has increased by only \$6M, while the total cost to counties increased by nearly \$38M.

INTERPRETERS

- In 2015 the legislature repealed the statutory maximum rate and drastically reduced reimbursement. Now, state reimbursements are anywhere from 0-50% of the actual interpreter costs and those costs increase every year.
- In the last 5-10 years, interpreter costs have increased by as much as 200% for counties, with more languages and fewer interpreters available.

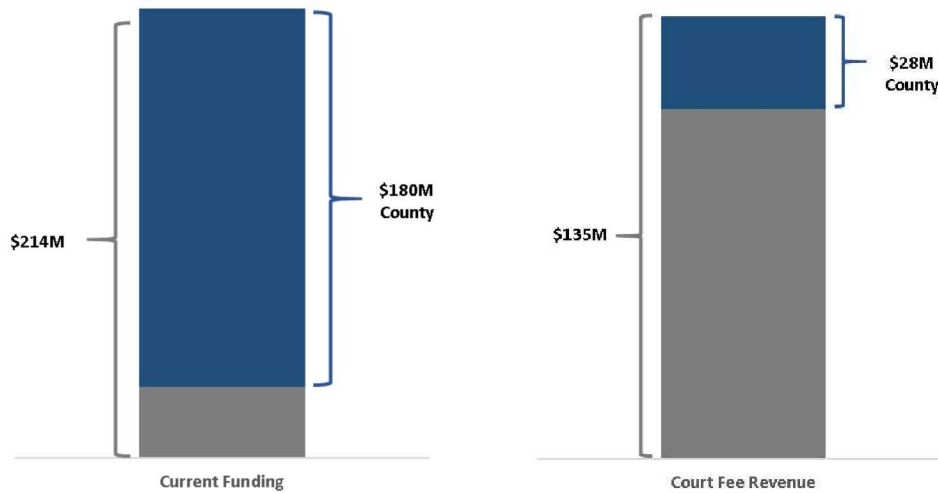
COURT APPOINTED ATTORNEYS

- Counties pay 100% of court appointed attorney costs when the state can't provide one, a problem which increased dramatically over the last 5 years.
- These costs to counties have more than doubled in the last 5 years.

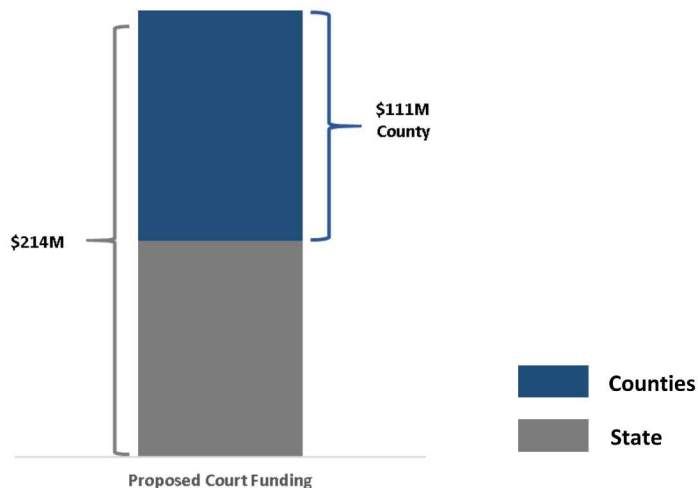
UNPRECEDENTED NEED

- Less than 1% of state GPR is spent on the entire court system.
- Less than 20% of the counties' actual cost to run the courts is directly supported by the state.
- Without more support, counties will be forced to make cuts that could affect security and public safety.

CURRENT



PROPOSED



REQUESTED ACTION

- Provide state budget funding to decrease the deeply unbalanced costs on the counties from an 80/20 split to a more appropriate cost sharing ratio.
- This can be done by increasing the Court Support Payment provided to all 72 counties by \$70M.
- Support payments could be partially offset by increasing the amount of revenue county courts are allowed to retain from fines and forfeitures.

RESOLUTION NO. 25 –

A Resolution Urging Governor Evers And The Wisconsin Legislature To Support The County Courts

WHEREAS, in 2023, the total cost to Wisconsin Counties for running all Circuit Courts was \$237 million. At the same time, the Court Support funding from the state to counties was \$28 million, 12 percent of the actual cost to run the local courts; and,

WHEREAS, the Circuit Court system is intended to be a state-county partnership; and

WHEREAS, the state’s fiscal responsibilities include Judges, Court reporters, CCAP equipment, and the Circuit Court Cost Appropriation; and,

WHEREAS, the Counties are fiscally responsible for the majority of other functions of the court, including, but not limited to the following: bailiffs and court security officers, courthouse building maintenance, phones and utilities, Clerk of Court and Register in Probate, staff salaries and benefits, jury costs, psychological exams, guardians ad litem and court-appointed attorneys, expert witnesses, interpreters and translation fees, court commissioners, law libraries, corporation counsel, courtroom technology and audio visuals, copying machines and other non-CCAP office technology, office supplies, furniture, recruitment and training, financial collection efforts, mail fees, printing costs, exhibit and file storage, access to state data, insurance, service of court documents, judicial staff attorneys, and equipment repair; and,

WHEREAS, over the last 10 years, the increase in the county portion of the cost to run the courts is nearly six times higher than the increase in Circuit Court Cost Appropriations provided to cover these costs, and counties now pay almost \$150,000,000 more than the state in unbalanced Circuit Court costs.

NOW THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that Richland County joins the Wisconsin Clerks of Circuit Court Association (WCCCA) and the Wisconsin Counties Association (WCA) in their efforts to increase the Circuit Court Cost Appropriation by \$70 million payable to Wisconsin Counties in the 2025/27 Wisconsin State Budget.

BE IT FURTHER RESOLVED that this Resolution shall be effective upon its passage and publication and a copy sent by the Richland County Clerk to Governor Evers and all Wisconsin State Legislators representing Richland County.

VOTE ON FOREGOING RESOLUTION

AYES _____ NOES _____

RESOLUTION _____

DEREK S. KALISH
COUNTY CLERK

DATED: FEBRUARY 18, 2025

RESOLUTION OFFERED BY THE
PUBLIC SAFETY STANDING COMMITTEE
(07 FEBRUARY 2025)

FOR AGAINST

BOB FRANK
DAVID TURK
GARY MANNING
JULIE FLEMING
CHAD COSGROVE
KERRY SEVERSON
CRAIG WOODHOUSE

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
DECEMBER 2024 BILLS**

(PRESENTED AT THE JAN 3RD, 2025 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	1	CARE OF PRISONERS	3762	5,756.26	10.5251.0000.5296	
2	APS	1	SRT SUPPLIES	24-0586	1,618.22	10.5211.0000.5959	
3	AUTOZONE	1	SQUAD MAINT	1990998491	6.36	10.5211.0000.5352	
4	CARDIO PARTNERS	1	NEW EQUIPMENT	3520139	1,543.97	10.5211.0000.5819	
5	ELIOR	4	MEALS FOR PRISONERS	230409, 227828, 228408, 229248	13,186.08	10.5251.0000.5294	
6	CORNERSTONE SERVICE	1	SQUAD MAINT	19848	70.77	10.5211.0000.5352	
7	GENERAL COMMUNICATIONS	1	FUND 92 - NEW SQUAD	339670	14,956.59	92.5685.2023.5999	
8	GALLS	7	UNIFORM ALLOWANCE	29910367, 29850055, 29810591, 29739446, 29687595, 29681365, 29869525	664.74	19.5213.0000.5346	
9	GFC	3	COPY LEASE GENERAL & JAIL	100979831, 14957927, 14957928	268.29	10.5211.0000.5315	10.5251.0000.5315
10	JEFFERSON FIRE & SAFETY	1	OFFICER SUPPLIES	321625	106.67	10.5211.0000.5319	
11	MCKESSON MEDICAL	1	JAIL SUPPLIES	23047404	180.20	10.5251.0000.5352	
12	MACQUEEN	1	JAIL REPAIR	31850	480.71	10.5251.0000.5356	
13	MUSCODA POLICE DEPT	1	NEW EQUIPMENT	N/A	250.00	10.5211.0000.5819	
14	MOTOROLA SOLUTIONS	1	COMPUTER	1187137537	7,787.87	10.5211.0000.5813	
15	O'REILLY AUTO PARTS	1	SQUAD MAINT	2006-175803	50.60	10.5211.0000.5352	
16	PINE RIVER SPORTS ASSOC.	1	DUES	1215	100.00	10.5211.0000.5324	
17	POMPS TIRE SERVICE	1	SQUAD MAINT	1520068537	1,647.52	10.5211.0000.5352	
18	RHYME	1	OFFICE SUPPLIES	791486	310.06	10.5211.0000.5319	
19	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2024-9	437.50	10.5251.0000.5299	
20	RICHLAND HOSPITAL	1	CARE OF PRISONERS	46	920.00	10.5251.0000.5296	
21	RICHLAND OBSERVER	1	ADVERTISING	2077	500.50	10.5211.0000.5326	
22	TC AUTOWORKS	1	SQUAD MAINT	13859	485.25	10.5211.0000.5352	
23	TOP PACK DEFENSE	1	UNIFORM ALLOWANCE/MARSHALL	14843	111.49	19.5213.0000.5346	

DECEMBER 2024 BILLS	51,439.65
SHERIFFS DEPARTMENT	14,599.77
POLICE RADIO	
COUNTY JAIL	21,107.06
SHERIFFS OUTLAY-NEW CARS	14,956.59
DEPARTMENT-UNIFORM ALLOWANCE	776.23
SPECIAL INVESTIGATIONS	
DOG CONTRACT-MONTHLY PAYMENT	71,628.46
CURRENT MONTH'S JAIL ASSESSMENT	

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
JANUARY 2025 BILLS**

(PRESENTED AT THE FEB 7TH, 2025 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	1	CARE OF PRISONERS	4145	5,756.26	10.5211.0000.5296	
2	AERO PRECISION	1	NEW EQUIPMENT	1819702	2,598.00	10.5211.0000.5819	
3	AUTOZONE	2	SQUAD MAINTENANCE	1990008031, 1990008999	25.76	10.5211.0000.5352	
4	BARR, TYLER	4	UNIFORM ALLOWANCE & GASOLINE	N/A	302.02	19.5213.0000.5346	10.5211.0000.5351
5	BAYCOM	1	RADIO PARTS & REPAIR	53310	1,052.50	10.5217.0000.5352	
6	BINDL TIRE & AUTO	3	SQUAD MAINTENANCE	885820, 845674, 877347	316.30	10.5211.0000.5352	
7	BROCKUS, ABI	1	UNIFORM ALLOWANCE	N/A	248.81	19.5213.0000.5346	
8	CDW GOVERNMENT	3	RADIO PARTS & REPAIR/COMPUTER	AC2SZ5W, AC2N69R, AB8LR6H	489.61	10.5217.0000.5352	10.5211.0000.5813
9	COMMUNITY SERVICE ASSOC	1	MEDICAL EXAMS	129085	450.00	10.5211.0000.5346	
10	CZYS, MIKE	2	UNIFORM ALLOWANCE	N/A	259.65	19.5213.0000.5346	
11	ELIOR - SUMMIT FOODS	5	MEALS FOR PRISONERS	230981, 231558, 232295, 232919, 233495	16,254.02	10.5251.0000.5294	
12	FILLBACK FORD	2	SQUAD MAINTENANCE	314494, 314616	213.65	10.5211.0000.5352	
13	GALLS	2	UNIFORM ALLOWANCE/ORELLANA, N COLLINS	30002165, 29975860	215.55	19.5213.0000.5346	
14	GARCIA CLINICAL LAB	2	CARE OF PRISONERS	71202, 702880	40.00	10.5251.0000.5296	
15	GENERAL COMMUNICATIONS	1	READIO PARTS & REPAIR	341421	111.38	10.5217.0000.5352	
16	GENERAL COMMUNICATIONS	1	RADIO MAINTENANCE CONTRACT	340403	21,600.00	10.5217.0000.5293	
17	GERBER, ISAAC	4	UNIFORM ALLOWANCE & K-9 SUPPLIES	N/A	323.77	19.5213.0000.5346	35.5255.0000.5319
18	GORDON FLESCH	3	COPY LEASE	100988226, 14994455, 14994456	282.84	10.5211.0000.5315	10.5251.0000.5315
19	HERO INDUSTRIES	1	K-9	20623	2,640.00	35.5255.0000.5999	
20	HYNEK PRINTING	1	OFFICER SUPPLIES	73252	122.00	10.5211.0000.5319	
21	JCOMP TECHNOLOGIES	1	COMPUTER	73291	1,560.35	10.5211.0000.5813	
22	KAMINSKY SULLENBERGER & ASSC	1	TRAINING	20251011	375.00	10.5251.0000.5157	
23	KANABLE, DANE	1	MEALS FOR PRISONERS	N/A	12.94	10.5251.0000.5294	
24	OPEN SEASON HUNTING OUTLET	1	K-9	52483	647.34	35.5255.0000.5999	
25	O'REILLY AUTO PARTS	1	SQUAD MAINTENANCE	181724	31.73	10.5211.0000.5352	
26	PACK TRACK	2	K-9 SUPPLIES	163040, 163174	280.00	35.5255.0000.5319	
27	RC HHS	2	MENTAL HEALTH FEES	2024-8, 2025-1	762.50	10.5251.0000.5299	
28	RICHLAND HOSPITAL	1	CARE OF PRISONERS	47	180.00	10.5251.0000.5296	
29	RICHLAND OBESERVER	1	SUBSCRIPTIONS	N/A	47.00	10.5211.0000.5324	
30	RING, HAYDN	1	UNIFORM ALLOWANCE	N/A	121.15	19.5213.0000.5346	
31	SHOPPING NEWS	1	ADVERTISING	418871	304.00	10.5211.0000.5326	
32	SUNSET LAW ENFORCEMENT	1	AMMO SUPPLIES	11212	1,032.00	10.5211.0000.5361	
33	TC AUTOWORKS	1	SQUAD MAINTENANCE	14072	55.93	10.5211.0000.5352	
34	THE SHOE BOX	1	UNIFORM ALLOWANCE/N COLLINS	88874	247.05	19.5213.0000.5346	
35	TOP PACK DEFENSE	10	UNIFORM ALLOWANCE	14893, 14904, 14936, 15071, 15078, 14956, 14955, 14954, 15104, 15101	1,406.32	19.5213.0000.5346	
36	WALLACE, AARON	2	UNIFORM ALLOWANCE	N/A	355.41	19.5213.0000.5346	
37	WALSH'S ACE HARDWARE	1	OFFICER SUPPLIES	N/A	30.28	10.5211.0000.5319	
38	WEGNER AUTO	2	TOWING	7834, 7835	725.00	10.5211.0000.5295	
39	WEGNER AUTO	1	INSURANCE REPAIR	N/A	6,105.15	10.5211.0000.5262	
40	WI BADGER STATE SHERIFF'S ASSC	1	DUES	2784	800.00	10.5211.0000.5324	
41	WI DEPT OF JUSTICE, TIME	1	TIME	17737	2,473.50	10.5251.0000.5292	

JANUARY 2025 BILLS		70,854.77
SHERIFFS DEPARTMENT		20,512.67
POLICE RADIO		23,128.81
COUNTY JAIL		20,244.22
SHERIFFS OUTLAY-NEW CARS		
DEPARTMENT-UNIFORM ALLOWANCE		3,149.76
K-9		3,819.31
DOG CONTRACT-MONTHLY PAYMENT		1,500.00
CURRENT MONTH'S JAIL ASSESSMENT		