

# Richland County Community & Health Services Standing Committee

Date Posted: August 29, 2025

## NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, September 4, 2025 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or [mis@co.richland.wi.us](mailto:mis@co.richland.wi.us) (email).

## AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From August 7, 2025 Meeting
6. Public Comment
7. Reports
  - A. HHS Director: Administrative Report
  - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
  - C. HHS 2025 Budget Summary & Richland County Placement Report
  - D. HHS Contract Monitoring Report
  - E. 2026 Health & Human Services Budget Update
  - F. HHS Organizational Chart
  - G. Report: Progress Update On Behavioral Health Community Action Plan
8. Discussion & Possible Action: Resolution Approving Provider Contract Amendments For 2025 For The Health And Human Services Department
9. Discussion & Possible Action: Resolution Approving A Provider Contract For 2025 For The Health And Human Services Department
10. Discussion & Possible Action: Resolution Approving The Application And Acceptance Of A Treatment And Diversity (TAD) Grant
11. Correspondence
12. Future Agenda Items
13. Adjourn

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Tricia Clements, County Administrator at 181 W. Seminary St., Richland Center, WI 53581 or call 608-647-2197.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish  
County Clerk

# Richland County

## Community & Health Services Standing Committee

August 7, 2025

The Richland County Community & Health Services Standing Committee convened on Thursday, August 7, 2025 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

**Call To Order:** Committee Chair Glasbrenner called the meeting to order at 09:30 AM

**Roll Call:** Deputy Clerk Hege conducted roll call. Committee member(s) present: Sandra Kramer, Larry Engel, Ingrid Glasbrenner, Daniel McGuire, Francis Braithwaite, and Cynthia Chicker via WebEx. Committee member(s) absent: Mary Miller and Dr. Jerel Berres.

**Verification of Open Meetings Law Compliance:** Deputy Clerk Hege confirmed the meeting had been properly noticed.

**Approval Of Agenda:** Motion by Engel, second by Kramer to approve agenda. Motion carried and agenda declared approved.

**Approval Of Minutes From July 3, 2025 Meeting:** Chair Glasbrenner asked if there were any amendments or corrections to the minutes from the July 3, 2025 meeting. Hearing none, Chair Glasbrenner declared the minutes approved as presented.

**Public Comment:** None.

### Reports

**A. Child Support Updates:** Child Support Agency Director, Melony Walters presented the Child Support Agency Report for April – June 2025 to the committee and 06/30/25 Budget Report and reported that collection of current support and arrears collection were both down, but this was a statewide struggle. Director Walters reported on various items, including, the hire of a new part-time Clerical Assistant, Jackeline Hill, the upcoming WCSEA conference, gave a synopsis of the recent tri-annual by the Bureau of Child Support, reminded the committee that August is Child Support Agency Awareness Month, and thanked her staff, the committee, and the county administrator's team for their hard work. Brief discussion ensued.

**B. HHS Director: Administrative Report:** Health & Human Services Director, Stephanie Ronnfeldt presented the HHS August 2025 Unit Updates report and highlighted the YES program's upcoming carwash event, the Health and Human Services agency taking part in the National Night Out event, and introduced Kali Levy, the new Business & Financial Services Manager, to the committee. Brief discussion ensued.

**C. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000):** Health and Human Services Director, Stephanie Ronnfeldt presented the HHS Expenditures Report and monthly vouchers to the committee. No discussion.

**D. HHS Budget Summary & Richland County Placement Report:** Health and Human Services Director, Stephanie Ronnfeldt gave a brief report on the HHS Budget Summary and Richland County

## Richland County Community & Health Services Standing Committee

Placement Report and reported that they were at 49% utilization and that adult placements were at 21% utilization and child placements were at 42% utilization. Brief discussion ensued.

**E. 2026 Health & Human Services Budget Update:** Health and Human Services Director, Stephanie Ronnfeldt presented the proposed 2026 Health & Human Services Budget to the committee. Extensive discussion on potential effects caused by changes in Federal funding ensued. Supervisor Engel expressed concerns regarding any cuts to Behavioral Health.

**Discussion & Possible Action: Resolution Approving The ADRC, A Unit Within The Department Of Health And Human Services Applying For And Accepting A 2026 Section 5310 Operating Grant:** Roxanne Klubertanz-Gerber, Aging & Disability Resource Center Manager presented the draft resolution to the committee and gave a brief back ground on the resolution. Motion by Engel, second by Kramer to approve the resolution approving the ADRC, a unit within the Department Of Health and Human Services applying for and accepting a 2026 Section 5310 Operating Grant. Motion carried and the resolution approving the ADRC, a unit within the Department Of Health and Human Services applying for and accepting a 2026 Section 5310 Operating Grant was approved and moved onto the full county board for final approval.

**Correspondence:** None

**Future Agenda Items:**

Report: Progress Update On Behavioral Health Community Action Plan

**Adjourn:** Committee Chair Glasbrenner entertained a motion to adjourn to September 4, 2025 at 9:30 AM. Motion by Chicker, second by Kramer to adjourn. Motion carried and meeting adjourned at 10:19 AM.

Respectfully submitted by,



Myranda H. Hege  
Deputy County Clerk

## **HHS September 2025 Unit Updates**

### **ADRC**

- The Nutrition program has received an extra \$5,000 in funding for congregate meal revitalization. The program is partnering with the Phoenix Center to provide “Rise and Dine at the Phoenix” every Friday in September. This will be a breakfast buffet for individuals over 60 with a suggested contribution of \$5.00. Individuals wanting to go must make reservations by the day prior. The hope is that this program will be successful and we can potentially use this model in the future to offer more options for meals.
- The ADRC continues to do outreach in the community related to the services it offers. Current outreach events include: Senior Expo on 9/25, presentation to the Richland Area Retired Teachers Association, appearances on the morning show, presentations to the Richland Area Senior Citizens group and collaboration with the CCOT (Community Coalition on Transition) which works with local schools for Youth in Transition Services.
- September is Healthy Aging month. As part of the services of the ADRC we provide evidence based health promotion programs. Currently we are offering Bingocize and in partnership with Symons Recreation Complex, we are offering Tai Chi, Strong Bodies and SAIL classes. Our Regional Dementia Care Specialist is also providing Powerful Tools for Caregiving and Boost Your Brain and Memory workshops. The goal is to promote healthy lifestyles to help people remain independent, socially connected and living in their own homes as long as possible.
- The transportation program is in need of both volunteer and paid bus drivers. The program continues to see an increase in requests for trips. So far in 2025, the program has provided 3144 trips.

### **Behavioral Health**

#### **Outpatient Clinic:**

During the month of July, our Psychiatric Nurse received 8 referrals for our providers.

#### **Comprehensive Community Services (CCS):**

During the month of July, we received 4 referrals for CCS.

#### **Crisis:**

During the month of July, we had 40 Northwest Connections reports come in. Our Crisis Worker completed 5 mobile crisis assessments. 5 individuals were on a settlement or commitment during this month.

**Mental Health:**

During the month of July we had no mental health therapist.

**Substance Abuse:**

During the month of July, our substance abuse counselor completed 3 substance abuse assessments, and 7 intoxicated driver assessment. Our Recovery Services Coordinator was able to meet with 14 individuals at the Richland County Jail during the month of July to offer AODA service.

**Adult Protective Services (APS):**

During the month of July, our APS worker received 13 referrals.

**Treatment Court:**

During the month of July, 4 Treatment Court referrals were received.

**Children's Long-Term Support (CLTS):**

During the month of July, we had 2 CLTS referrals.

**Birth to Three (BT3):**

During the month of July, we had 12 BT3 referrals.

**Coordinated Services Teams (CST):**

During the month of July, we had 0 CST referrals.

**Unit Highlight**

During the month of July, we were able to fill 2 Coordinated Services Professional positions that we've had open. We are very excited for them to start with us in the next few weeks.

**Child and Youth Services**

We have 31 open cases, working with 96 children.

-9 children in out of home care:

-8 relative placements

-1 foster home placement

Since last month's report, 3 young children received permanency by going to Guardianship with relatives.

To this date for the year of 2025, CYS has received approximately 184 CPS reports with 40 of them being screened in for investigations of abuse or neglect or outreaching to offer preventative services.

The summer YES program for at risk youth wrapped up on August 14th. The annual fundraiser for this program was held in the RCHHS parking lot with a car wash and brat/hotdog sale. Proceeds from the fundraiser are going towards the Ocooch Humane Society.

There are many conferences upcoming in September that staff are preparing to attend such as Child Welfare in the Court, Foster Care Coordinator Conference, and Youth Justice Conference.

## **Economic Support**

In the month of July 2025, Capital Consortium answered 22,235 calls. The answer rate for the consortium was 96.7%. The goal for the consortium is to have an answer rate of 85%. This is set by the state. Of the calls answered by the consortium, Richland County answered 2,148 calls. We had 10 ESS taking calls that month. With 10 ESS, our goal is to answer 8.6% of all calls. Richland ESS answered 9.6% of the total amount of calls answered by Capital Consortium. Way to go Richland ESS!

ESS process casework in the CARES Worker Web (CWW) system. This is done while on the phone with callers, but is also done during their time off the phone when they are processing applications, renewals, six month report forms (SMRFs), documents, discrepancies, alerts, and ACCESS change reports. There are several tasks within each duty. For example, there are several tasks performed when one application is processed. Here are the stats for 2025, so far:

MONTH:	Total Consortium Tasks Completed - Consortium	Avg Tasks per worker - Consortium	Total Tasks Completed - Richland	Avg Tasks per worker - Richland
Jan-25	100,716	916	8,891	889
Feb-25	86,162	783	7,800	780
Mar-25	88,678	806	9,183	918
Apr-25	79,605	730	7,848	785
May-25	70,964	651	6,731	673
Jun-25	78,611	721	8,342	834
Jul-25	72,090	674	7,789	779

As you can see, beginning with March, Richland ESS have averaged more tasks per worker than each worker in the Consortium as a whole. Great job Richland ESS!

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In July 2025, we had 106 contacts. That number is up from the 84 we had in June.

We had one resignation in August. Billy Cordero was our bilingual ESS. He was with us 9 years. His experience and skills will be missed. We already had 2 open ESS positions, so now we have 3. One of those is not in the 2026 budget, so we have 2 ESS positions to fill. Hiring in pairs works out well for new ESS as they have each other to lean on during training, as it is intense. Having someone else to go through it with helps.

## **Public Health**

- *Successes noted for PH Unit for August were the participation of the Public Health unit staff at the National Night Out event on August 5<sup>th</sup>, as well as the kickoff of the RCHHS Wellness Committee health promotion, "Fit for Fall" step challenge to promote physical activity; Fit for Fall is facilitated by Evan Ewing, Public Health Specialist.*
- *Public Health promotion for September 28<sup>th</sup> is World Rabies Day with an article appearing in the ADRC newsletter.*
- *Next Vaccine for Children & Adults (VFC/VFA) Immunization Clinics:*
  - *September 25<sup>th</sup> (afternoon only)*
  - *October 23<sup>rd</sup> (afternoon only)*
- *PH will have a booth at Fall Senior Expo on September 25<sup>th</sup>.*
- *PH staff will attend a train derailment preparedness exercise hosted by Juneau/Adams Counties on September 11<sup>th</sup>*
- *Communicable Disease Updates:*
  - *TB skin tests w/Betty on: September 10<sup>th</sup> and September 23<sup>rd</sup>*
  - *Reports from WI DHS on Measles cases in Wisconsin (St. Croix, Rock, and Oconto counties)*
    - *Currently none reported in Richland*
  - *WI DHS weekly respiratory virus activity report indicates COVID, Flu, and RSV activity remains low & stable <https://www.dhs.wisconsin.gov/disease/respiratory-data.htm>*

*Reminder for the community from WI DHS: Even when respiratory illness levels are minimal or low, it is important to keep up with prevention strategies. Follow these tips to help keep you and your loved ones healthy:*

- *Stay up-to-date with vaccines.*
- *Take steps for cleaner air, such as gathering outside or bringing in outside air.*
- *Wash your hands and practice good hygiene.*
- *Cover coughs and sneezes.*
- *Stay home if you are sick.*

*Additional precautions, such as wearing a mask and physical distancing, should be considered when illness levels are moderate or high or very high. If you or people around you have risk factors for severe illness, consider additional precautions at any time.*

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES  
VOUCHERS – September 4, 2025**

<b>Unit</b>	<b>Number of Vouchers</b>	<b>Amount</b>
<b>2025</b> Volunteer Driver Expense Reports	18	\$13,219.46
<b>2025</b> Prepaid Vouchers	34	\$23,064.40
<b>TOTAL</b>	<b>52</b>	<b>\$36,283.86</b>



TRANSPORTATION DRIVER							
	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	45744	8/7/25	Ruth Brennum	1059	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 813.40 \$ -
2	45749	8/7/25	William Butteris	6368	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,208.90 \$ -
3	45748	8/7/25	William Drea	4163	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 460.60 \$ -
4	45742	8/7/25	Pamela Flick	2688	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 228.20 \$ -
5	45733	8/7/25	Daniel Hardy	2503	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 200.90 \$ 12.64
6	45737	8/7/25	Janice Hill	4599	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 660.10 \$ -
7	45746	8/7/25	Sharon Jones	1038	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,155.00 \$ -
8	45732	8/7/25	Cindy Maly	6338	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 901.60 \$ -
9	45739	8/7/25	Kathleen Maly	4448	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 219.80 \$ -
10	45734	8/7/25	Donald McCarthy	4546	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 686.70 \$ 5.05
11	45745	8/7/25	Sandra McKittrick	4449	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,035.30 \$ -
12	45736	8/7/25	Hubert McWane	4161	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,057.00 \$ 14.54
13	45743	8/7/25	Pamela Moran	6110	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 665.00 \$ -
14	45747	8/7/25	Susan Price	1973	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 672.70 \$ 26.53
15	45740	8/7/25	Lanette Jean Pugh	6210	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 340.20 \$ -
16	45731	8/7/25	Arnold Joseph Richter	2000	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,316.70 \$ -
17	45738	8/7/25	Karen L Sumwalt	6550	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 366.10 \$ -
18	45735	8/7/25	Gregory Wankowski	6563	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,172.50 \$ -
							<b>\$ 13,219.46</b>

**\$ 13,219.46**



## Richland County, WI

# Expenditures

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 100 - GENERAL FUND</b>					
LANGUAGE LINE SERVICES, INC	11657936	08/05/2025	HHS ACCT# 9020531051 06/30	100.5211.0000.52016	\$ 12.66
<b>Fund 100 - GENERAL FUND Total:</b>					<b>\$ 12.66</b>
<b>Fund: 530 - RESOURCE CENTER FUND</b>					
MORRIS NEWSPAPER CORP OF	HHS 07312025 UPDATED	08/19/2025	HHS ADV#5787 07/31/2025	530.5507.0000.53026	\$ 240.00
<b>Fund 530 - RESOURCE CENTER FUND Total:</b>					<b>\$ 240.00</b>
<b>Fund: 560 - HEALTH &amp; HUMAN SERVICES FUND</b>					
WOODWARD COMMUNICAT	062522259	07/22/2025	HHS ADV#22259 06/30/2025	560.5519.0000.53026	\$ 213.15
MIDWEST MONITORING &	DT 0625128	07/22/2025	HHS DRUG TESTING SUPPLIES	560.5530.0000.57050	\$ 110.00
RICHLAND CENTER UTILITIES	HHS 20250710	07/22/2025	HHS ACCT#804600-01 07/10/2	560.5511.0000.52022	\$ 2,592.68
WAYSTAR, INC	30006055980	07/22/2025	HHS ACCT#73467 07/11/2025	560.5477.0000.52014	\$ 36.88
DATATEK IMAGING LLC	39661265	07/22/2025	HHS AGR#021-1945245-000 07	560.5511.0000.53013	\$ 843.60
MORRIS NEWSPAPER CORP OF	509495	07/31/2025	HHS ADV# 2071 06/30/2025	560.5511.0000.53026	\$ 101.26
LANGUAGE LINE SERVICES, INC	11625361	08/05/2025	HHS ACCT#9020531051 05/31,	560.5401.0000.52016	\$ 38.56
LANGUAGE LINE SERVICES, INC	11625361	08/05/2025	HHS ACCT#9020531051 05/31,	560.5503.0000.52016	\$ 731.86
LANGUAGE LINE SERVICES, INC	11625361	08/05/2025	HHS ACCT#9020531051 05/31,	560.5511.0000.52016	\$ 12.96
LANGUAGE LINE SERVICES, INC	11657936	08/05/2025	HHS ACCT# 9020531051 06/30	560.5401.0000.52016	\$ 41.81
LANGUAGE LINE SERVICES, INC	11657936	08/05/2025	HHS ACCT# 9020531051 06/30	560.5503.0000.52016	\$ 510.71
LANGUAGE LINE SERVICES, INC	11657936	08/05/2025	HHS ACCT# 9020531051 06/30	560.5511.0000.52016	\$ 12.66
STAPLES, INC	44956700	08/05/2025	HHS ACCT#2771316 07/18/202	560.5511.0000.53019	\$ 509.57
TERMINIX WIL-KIL	80086013	08/05/2025	HHS ACCT# 3746208 07/17/20	560.5511.0000.52049	\$ 65.00
CAPITAL ONE - WALMART	1663931309	08/05/2025	HHS ACCT# 607399 07/19/202	560.5459.0000.59092	\$ 128.82
CAPITAL ONE - WALMART	1663931309	08/05/2025	HHS ACCT# 607399 07/19/202	560.5479.0000.57069	\$ 145.60
STAPLES, INC	44963218	08/05/2025	HHS ACCT#2771316 07/21/202	560.5511.0000.53056	\$ 31.23
WERTZ PLUMBING & HEATING	58332	08/05/2025	HHS AIR CONDITIONER REPAIR	560.5511.0000.52049	\$ 166.50
WALSHS ACE HARDWARE	532693	08/05/2025	HHS CUST# 100526 07/29/202	560.5511.0000.53019	\$ 959.80
VERNON COUNTY TRAUMA TA	HHS TTF 20250730	08/05/2025	HHS CYS TRAINING TRAUMA T.	560.5502.0000.51057	\$ 50.00
MEDICAID PURCHASE PLAN PR	HHS 202507	08/05/2025	HHS MAPP PREMIUM PAYMEN	560.5409.0000.59099	\$ 53.00
KWIK TRIP STORES INC	HHS 20250802	08/07/2025	HHS ACCT# 00546282 07/31/2	560.5472.0000.53039	\$ 1.64
KWIK TRIP STORES INC	HHS 20250802	08/07/2025	HHS ACCT# 00546282 07/31/2	560.5502.0000.53051	\$ 99.18
KWIK TRIP STORES INC	HHS 20250802	08/07/2025	HHS ACCT# 00546282 07/31/2	560.5518.0000.53051	\$ 16.61
AMANDA OMAN	HHS AUG2025	08/07/2025	HHS REIMBURSEMENT AUG 202	560.5509.0000.53026	\$ 67.99
MEDICAID PURCHASE PLAN PR	HHS 202508	08/07/2025	HHS MAPP PAYMENT	560.5409.0000.59099	\$ 27.00
WALSHS ACE HARDWARE	532059	08/14/2025	HHS ACCT# 100526 07/31/202	560.5511.0000.53056	\$ 75.54
PELLITTERI WASTE SYSTEMS IN	6037695	08/14/2025	HHS ACCT#409700 07/31/2025	560.5511.0000.52097	\$ 266.13
MIDWEST MONITORING &	DT 0725106	08/14/2025	HHS CYS DRUG TESTING SUPPL	560.5530.0000.57050	\$ 128.38
TECH COM, INC	HHS 20250801	08/14/2025	HHS ACCT# 40581900 08/01/2	560.5511.0000.52025	\$ 656.75
PRATT FREIGHT SERVICE INC	073125 HHS	08/14/2025	HHS TRASH AND RECYCLING O	560.5511.0000.52097	\$ 300.00
<b>Fund 560 - HEALTH &amp; HUMAN SERVICES FUND Total:</b>					<b>\$ 8,994.87</b>
<b>Fund: 630 - COUNTY AGING UNIT FUND</b>					
MORRIS NEWSPAPER CORP OF	509505	07/22/2025	HHS ADV# 5787 06/30/2025	630.5563.5310.53026	\$ 86.25
PREMIER COOPERATIVE	HHS 202506302	07/22/2025	HHS ACCT#4672501 06/30/202	630.5563.5310.53051	\$ 393.17
PREMIER COOPERATIVE	HHS 20250630	07/22/2025	HHS ACCT#4675320 06/30/25	630.5588.0000.53051	\$ 106.30
SYMONS RECREATION COMPLI	71625	07/31/2025	HHS ADRC TAI CHI CLASSES 07,	630.5407.0000.59070	\$ 400.00
SYMONS RECREATION COMPLI	71725	07/31/2025	HHS ADRC TAI CHI CLASSES 07,	630.5407.0000.59070	\$ 266.25
SYMONS RECREATION COMPLI	71825	07/31/2025	HHS ADRC SAIL CLASSES 07/18	630.5407.0000.59070	\$ 43.00
SYMONS RECREATION COMPLI	71925	07/31/2025	HHS ADRC SAIL CLASSES 07/19	630.5407.0000.59070	\$ 66.25
SYMONS RECREATION COMPLI	72025	07/31/2025	HHS ADRC SAIL CLASSES 07/20	630.5407.0000.59070	\$ 43.00
WOODWARD COMMUNICAT	072559333	08/05/2025	HHS ACCT# 59333 07/31/2025	630.5563.5310.53026	\$ 101.00
CHRISTOPHER E KETTNER	922882	08/05/2025	HHS ROCKBRIDGE MEALS 2025	630.5581.0000.53022	\$ 927.10
CHRISTOPHER E KETTNER	922882	08/05/2025	HHS GERMANTOWN MEALS 20	630.5583.0000.53022	\$ 1,663.70
CHRISTOPHER E KETTNER	922882	08/05/2025	HHS FROZEN MEALS 2025	630.5588.0000.53022	\$ 732.00
CHRISTOPHER E KETTNER	922882	08/05/2025	HHS RICHLAND CENTER MEALS	630.5588.0000.53022	\$ 7,315.20
BETHLEHEM LUTHERAN CHUR	HHS AUG2025	08/07/2025	HHS AUG ROCKBRIDGE RENT C	630.5581.0000.55031	\$ 400.00
ST ANTHONYS SCHOOL	HHS AUG2025	08/07/2025	HHS AUG CAZENOVIA MEALSIT	630.5583.0000.55031	\$ 250.00
CITY OF RICHLAND CENTER	HHS AUG2025	08/07/2025	HHS AUG RICHLAND CENTER N	630.5588.0000.55031	\$ 300.00
MORRIS NEWSPAPER CORP OF	HHS 07312025 UPDATED	08/19/2025	HHS ADV#5787 07/31/2025	630.5563.0000.53026	\$ 230.00
MORRIS NEWSPAPER CORP OF	HHS 07312025 UPDATED	08/19/2025	HHS ADV#5787 07/31/2025	630.5563.5310.53026	\$ 86.25
PREMIER COOPERATIVE	HHS 202507 UPDATED	08/19/2025	HHS ACCT# 4675320 07/31/20	630.5588.0000.53051	\$ 148.63
PREMIER COOPERATIVE	HHS 20250731 UPDATED	08/19/2025	HHS ACCT# 4672501 07/31/20	630.5563.5310.53051	\$ 258.77
<b>Fund 630 - COUNTY AGING UNIT FUND Total:</b>					<b>\$ 13,816.87</b>
<b>Grand Total:</b>					<b>\$ 23,064.40</b>



**07/06/25 STATEMENT DATE - 06/06/25 - 07/05/25 TRANSACTIONS**

**US Bank National Association #6167 Acct #4874**

	<b>Date</b>	<b>Vendor Name</b>	<b>Account #</b>	<b>Amount</b>
1	7/7/25	Walmart	560.5409.0000.52018	\$ 75.36
2	7/8/25	DOJ	560.5477.0000.59099	\$ 15.00
3	7/9/25	Kwik Trip	990.5113.5512.59099	\$ 100.00
4	7/9/25	Kwik Trip	990.5113.5512.59099	\$ 50.00
5	7/10/25	Tebra Technologies	560.5477.0000.52014	\$ 203.59
			560.5472.0000.52014	\$ 1,255.24
			560.5520.0000.59099	\$ 40.00
			560.5481.0000.52014	\$ 689.33
6	7/11/25	DOJ	630.5580.0000.59099	\$ 15.00
7	7/11/25	DOJ	560.5503.0000.59099	\$ 15.00
8	7/19/25	Amazon	560.5459.0000.59092	\$ 43.00
9	7/21/25	USPS	560.5401.0000.53011	\$ 11.80
10	7/23/25	University of Wisconsin	560.5520.0000.53034	\$ 300.00
11	7/22/25	Amazon	560.5525.0000.59099	\$ 94.68
12	7/21/25	Amazon	560.5459.0000.59092	\$ 63.99
13	7/23/25	UWSP	560.5481.0000.59099	\$ 275.00
14	7/28/25	Amazon	560.5459.0000.59092	\$ (69.99)
15	7/25/25	Amazon	630.5588.0000.53022	\$ 38.57
16	7/25/25	Amazon	560.5459.0000.59092	\$ 93.50
17	7/25/25	Kwik Trip	560.5409.0000.59099	\$ 20.00
18	7/28/25	DOJ	560.5501.0000.59099	\$ 15.00
19	7/28/25	DOJ	560.5502.0000.59099	\$ 35.00
			560.5502.0000.59099	\$ 15.00
20	7/29/25	Amazon	560.5401.0000.53009	\$ 46.00
21	7/29/25	DOJ	560.5459.0000.59099	\$ 15.00
22	7/30/25	Amazon	560.5401.0000.53019	\$ 16.03
23	7/29/25	Kwik Trip	560.5502.0000.57016	\$ 200.00
24	7/30/25	Amazon	560.5401.0000.59099	\$ 544.76
25	7/30/25	Amazon	530.5507.0000.59099	\$ 53.60
26	8/1/25	Workplace	560.5511.0000.52014	\$ 134.00
27	8/5/25	Walmart	530.5507.0000.59099	\$ 72.76
				<b>\$ 4,476.22</b>

# 2025 Health and Human Services Budget

Expenses	8/22/2025		Current Month =	58%	
Program	Total	2025	Actual	% Utilized	
<b>Administrative Services</b>	<b>915,190</b>				
Staff		590,938	327,943	55.5%	
Building & Operating Costs		324,252	172,259	53.1%	
<b>Public Health</b>	<b>315,998</b>				
Public Health		315,998	166,847	52.8%	
<b>Aging &amp; Disability Resource Center</b>	<b>1,132,253</b>				
Elderly Services		389,244	192,312	49.4%	
Nutrition		295,306	142,489	48.3%	
Resource Center		447,704	248,352	55.5%	
<b>Economic Support Unit</b>	<b>1,087,015</b>				
ES Programs		1,087,015	582,139	53.6%	
<b>Child &amp; Youth Services</b>	<b>872,330</b>				
Children & Youth Programs		776,555	358,160	46.1%	
CPS Contractual Services		95,775	46,189	48.2%	
<b>Behavioral Health</b>	<b>4,546,801</b>				
MH Outpatient / Crisis Services		672,027	380,428	56.6%	
AODA Outpatient		266,748	126,482	47.4%	
CCS		2,863,525	1,941,147	67.8%	
Adult Protective Services		119,793	47,560	39.7%	
Treatment Court		157,076	67,343	42.9%	
Birth to Three Program		226,477	122,065	53.9%	
Children with Disabilities		241,154	199,338	82.7%	
<b>HHS Board Approved Budget</b>	<b>8,869,587</b>	<b>8,869,587</b>	<b>5,121,053</b>	<b>58%</b>	
<b>Budget Balance (Through July)</b>					
<b>Revenues (with Tax Levy)</b>	<b>4,776,915</b>				
WMHI Charges Through July	-139,900 *				
Anticipated Revenue	1,289,546				
Received Revenue	3,047,145				
<b>Minus Expenses</b>	<b>-4,917,457</b>				
Anticipated Expenses	203,596				
Actual Expenses	-5,121,053				
<b>Equals Budget Balance</b>	<b>-140,541</b>				
<b>Chargeback</b>					
Budget Balance Prior to Chargeback	-140,541				
Chargeback for MH Institute Thru June (that have not occurred)	49,164 **				
<b>New Core Budget Balance after Chargeback</b>	<b>-91,377</b>				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

**RICHLAND COUNTY**  
**2025 ADULT PLACEMENTS**  
*Fund 54*

**ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS**

*Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities*

*Cost Range: \$375 to \$1,596 per day*

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	28	13	44	59	78	53	24	0	0	0	0	0
<i># of Individuals</i>	2	3	4	9	11	7	5	0	0	0	0	0
<i>Cost of Stay</i>	\$44,688	\$0	\$0	\$35,122	\$21,121	\$27,806	\$39,646	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	(\$11,477)	\$0	(\$11,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$33,211	\$0	(\$11,665)	\$35,122	\$21,121	\$27,806	\$39,646	\$0	\$0	\$0	\$0	\$0

<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	10	20	0	0	0	12	0	0	0	0	0	0
<i># of Individuals</i>	1	1	0	0	0	1	0	0	0	0	0	0
<i>Cost of Stay</i>	\$1,200	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$1,200	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	42
<i># of Individuals</i>	3
<i>Cost of Stay</i>	\$3,600
<i>Reimbursements</i>	\$0
<i>County Expense</i>	\$3,600

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	299
<i># of Individuals</i>	26
<i>Cost of Stay</i>	\$168,383
<i>Reimbursements</i>	(\$23,143)
<i>County Expense</i>	\$145,241

**ADULT COMMUNITY RESIDENTIAL PLACEMENTS**

*Includes Community-Based Residential Facilities and Adult Family Homes*

*Cost Range: \$26 to \$2312 per day*

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	224	248	225	217	180	169	0	0	0	0	0
<i># of Individuals</i>	8	8	8	8	7	6	6	0	0	0	0	0
<i>Cost of Stay</i>	\$ -	\$ -	\$ 18,462.19	\$ 5,097.07	\$224	\$186	\$175	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	\$150	\$3,613	\$7,519	\$4,034	\$2,147	\$5,780	\$3,430	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$150	\$3,613	\$25,981	\$9,131	\$2,371	\$5,966	\$3,605	\$0	\$0	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	1511
<i># of Individuals</i>	8
<i>Cost of Stay</i>	\$24,144
<i>Reimbursements</i>	\$26,674
<i>County Expense</i>	\$50,818

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
<b>TOTAL EXPENSE IN FUND 54:</b>	<b>\$199,659</b>	<b>28% utilized</b>
<i>FUND 54 REMAINING BALANCE</i>	\$505,341	

# RICHLAND COUNTY 2025 CHILD PLACEMENTS

## Fund 44

### CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

*Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities*

*Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day*

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	46	30	31	30	24	0	0	0	0	0	0	0
# of Individuals	3	2	1	1	2	0	0	0	0	0	0	0
Cost of Stay	\$55,971	\$27,400	\$25,896	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	(\$21,127)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$55,971	\$27,400	\$4,769	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DETENTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	14	17	0	0	0	0	0	0	0	0	0	0
# of Individuals	1	1	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$9,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$9,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL		YTD DETENTION	
Days of Stay	161	Days of Stay	31
# of Individuals	4	# of Individuals	1
Cost of Stay	\$155,300	Cost of Stay	\$9,056
Reimbursements	(\$21,127)	Reimbursements	\$0
County Expense	\$134,173	County Expense	\$9,056

### CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

*Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes*

*Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day*

GROUP & TX FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	107	100	120	83	62	31	31	0	0	0	0	0
# of Individuals	5	4	4	3	2	2	1	0	0	0	0	0
Cost of Stay	\$32,418	\$35,079	\$44,874	\$24,490	\$17,394	\$3,950	\$3,685	\$0	\$0	\$0	\$0	\$0
Reimbursements	(\$2,032)	(\$1,051)	(\$1,051)	(\$198)	(\$2,437)	(\$412)	(\$505)	\$0	\$0	\$0	\$0	\$0
County Expense	\$30,386	\$34,028	\$43,823	\$24,292	\$14,957	\$3,538	\$3,180	\$0	\$0	\$0	\$0	\$0

REGULAR FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0	0	0	0	0	0	0	0	0	0	0
# of Individuals	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
Days of Stay	534	Days of Stay	0
# of Individuals	6	# of Individuals	0
Cost of Stay	\$161,891	Cost of Stay	\$0
Reimbursements	(\$7,686)	Reimbursements	\$0
County Expense	\$154,205	County Expense	\$0

FUND 44 BEGINNING BALANCE	\$680,000	
<b>TOTAL EXPENSE IN FUND 44:</b>	<b>\$297,434</b>	<b>44% utilized</b>
FUND 44 REMAINING BALANCE	\$382,566	

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
5 Door Recovery/Catholic Charities of Madison	Brandi Christanson	\$15,000.00	\$3,600.00	February	\$3,600.00	\$11,400.00	24.00%
Annika Mersmann	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Arneson Counseling	Brandi Christanson	\$100,000.00	\$52,776.92	May	\$52,776.92	\$47,223.08	52.78%
C. Bailey, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
CESA 3	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Christian Servants Home Care, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$7,473.12	May	\$7,473.12	\$22,526.88	24.91%
Corazon Counseling and Wellness	Brandi Christanson	\$0.00	\$0.00	January	\$0.00	\$0.00	0.00%
CORE Treatment Services, Inc.	Brandi Christanson	\$25,000.00	\$4,030.00	June	\$4,030.00	\$20,970.00	16.12%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$70,688.52	May	\$70,688.52	\$189,311.48	27.19%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$50,000.00	\$18,637.50	June	\$18,637.50	\$31,362.50	37.28%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$23,006.25	July	\$23,006.25	\$26,993.75	46.01%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Deep Rooted Consulting, LLC (Jessica Gellings)	Brandi Christanson	\$49,500.00	\$18,932.99	May	\$18,932.99	\$30,567.01	38.25%
Diane's Adult Family Home	Brandi Christanson	\$135,000.00	\$90,302.71	June	\$90,302.71	\$44,697.29	66.89%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$1,500,000.00	\$421,129.33	May	\$421,129.33	\$1,078,870.67	28.08%
Evergreen Manor	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Evergreen Manor III	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Growing Wise LLC (Katie Nicole Anderson)	Brandi Christanson	\$49,500.00	\$7,794.39	May	\$7,794.39	\$41,705.61	15.75%
Hailey Schneider	Brandi Christanson	\$140,000.00	\$62,215.50	July	\$62,215.50	\$77,784.50	44.44%
Hansen Assessment and Educational Services	Brandi Christanson	\$20,000.00	\$6,275.00	June	\$6,275.00	\$13,725.00	31.38%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Jefferson County Human Services Department	Brandi Christanson	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$6,510.54	May	\$6,510.54	\$42,989.46	13.15%
Living Whole With Brittany, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%



Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Madison Behavioral Health, LLC Shorewood Behavioral Health	Brandi Christanson	\$24,500.00	\$0.00		\$0.00	\$24,500.00	0.00%
Memorial Hospital of Boscobel, Inc.	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Midwest Monitoring and Surveillance	Brandi Christanson	\$10,000.00	\$1,855.15	July	\$1,855.15	\$8,144.85	18.55%
Miramont Behavioral Health	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Mystic Creek Adult Family Home	Brandi Christanson	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$105,000.00	\$52,198.28	July	\$52,198.28	\$52,801.72	49.71%
Options Lab, Inc.	Brandi Christanson	\$20,000.00	\$6,040.00	June	\$6,040.00	\$13,960.00	30.20%
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Red Maple Consulting Services, LLC	Brandi Christanson	\$150,000.00	\$91,853.37	May	\$91,853.37	\$58,146.63	61.24%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$325,000.00	\$268,799.34	May	\$268,799.34	\$56,200.66	82.71%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$140,000.00	\$29,682.91	June	\$29,682.91	\$110,317.09	21.20%
Seasons Counseling, LLC	Brandi Christanson	\$49,500.00	\$1,397.36	May	\$1,397.36	\$48,102.64	2.82%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$95,000.00	\$78,772.62	May	\$78,772.62	\$16,227.38	82.92%
St. Joseph's Health Services, Inc.	Brandi Christanson	\$75,000.00	\$17,875.30	May	\$17,875.30	\$57,124.70	23.83%
Symons Recreation Complex	Brandi Christanson	\$10,000.00	\$3,931.50	June	\$3,931.50	\$6,068.50	39.32%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$18,750.00	July	\$18,750.00	\$96,250.00	16.30%
The Gym-Boree LLC	Brandi Christanson	\$11,000.00	\$1,000.00	July	\$1,000.00	\$10,000.00	9.09%
Tiffany K. Olson, LLC	Brandi Christanson	\$275,000.00	\$19,979.52	June	\$19,979.52	\$255,020.48	7.27%
TLC Senior Home Care, LLC	Brandi Christanson	\$95,000.00	\$32,087.50	May	\$32,087.50	\$62,912.50	33.78%
Tracey Benton, LLC	Brandi Christanson	\$285,000.00	\$82,295.64	May	\$82,295.64	\$202,704.36	28.88%
Trempealeau County Health Care Center	Brandi Christanson	\$280,000.00	\$0.00		\$0.00	\$280,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$815,000.00	\$314,504.08	May	\$314,504.08	\$500,495.92	38.59%
Willow Creek Behavioral Health	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Wisconsin Family Ties	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$125,000.00	\$13,374.71	June	\$13,374.71	\$111,625.29	10.70%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Children's Services Society of WI (Children's WI)	Brittney Wirtz	\$175,000.00	\$15,724.34	June	\$15,724.34	\$159,275.66	8.99%
Community Care Resources	Brittney Wirtz	\$200,000.00	\$0.00		\$0.00	\$200,000.00	0.00%
Family Support Services, LTD	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Forward Home for Boys	Brittney Wirtz	\$300,000.00	\$99,344.22	June	\$99,344.22	\$200,655.78	33.11%
Hidden Spring Clinic	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Platteville Family Resource Center	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Positive Alternatives, Inc.	Brittney Wirtz	\$95,000.00	\$31,615.11	May	\$31,615.11	\$63,384.89	33.28%
Sunshine and Giggles LLC	Brittney Wirtz	\$9,500.00	\$1,825.00	March	\$1,825.00	\$7,675.00	19.21%
Symons Recreation Complex	Brittney Wirtz	\$1,000.00		June			
Wisconsin Community Services - Bakari Center RCC	Brittney Wirtz	\$95,000.00	\$124,937.92	May	\$124,937.92	(\$29,937.92)	131.51%
Bethal Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$2,800.00	July	\$2,800.00	\$2,000.00	58.33%
Driftless Area Ink dba Task Fairy	Roxanne Klubertanz-	\$3,500.00	\$0.00		\$0.00	\$3,500.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Lori Knapp Crawford, Inc.	Roxanne Klubertanz-	\$7,500.00	\$78.00	January	\$78.00	\$7,422.00	1.04%
Mazo Catering	Roxanne Klubertanz-	\$160,000.00	\$68,033.64	June	\$68,033.64	\$91,966.36	42.52%
Reva's Cleaning Service	Roxanne Klubertanz-	\$2,500.00	\$462.50	July	\$462.50	\$2,037.50	18.50%
Symons Recreation Complex	Roxanne Klubertanz-	\$3,500.00	\$0.00		\$0.00	\$3,500.00	0.00%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$853.25	June	\$853.25	\$4,146.75	17.07%
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Kali Levy	\$200,000.00	\$120,426.32	June	\$120,426.32	\$79,573.68	60.21%
Leo Burhagen	Roxanne Klubertanz-	\$2,000.00	\$360.00	June	\$360.00	\$1,640.00	18.00%

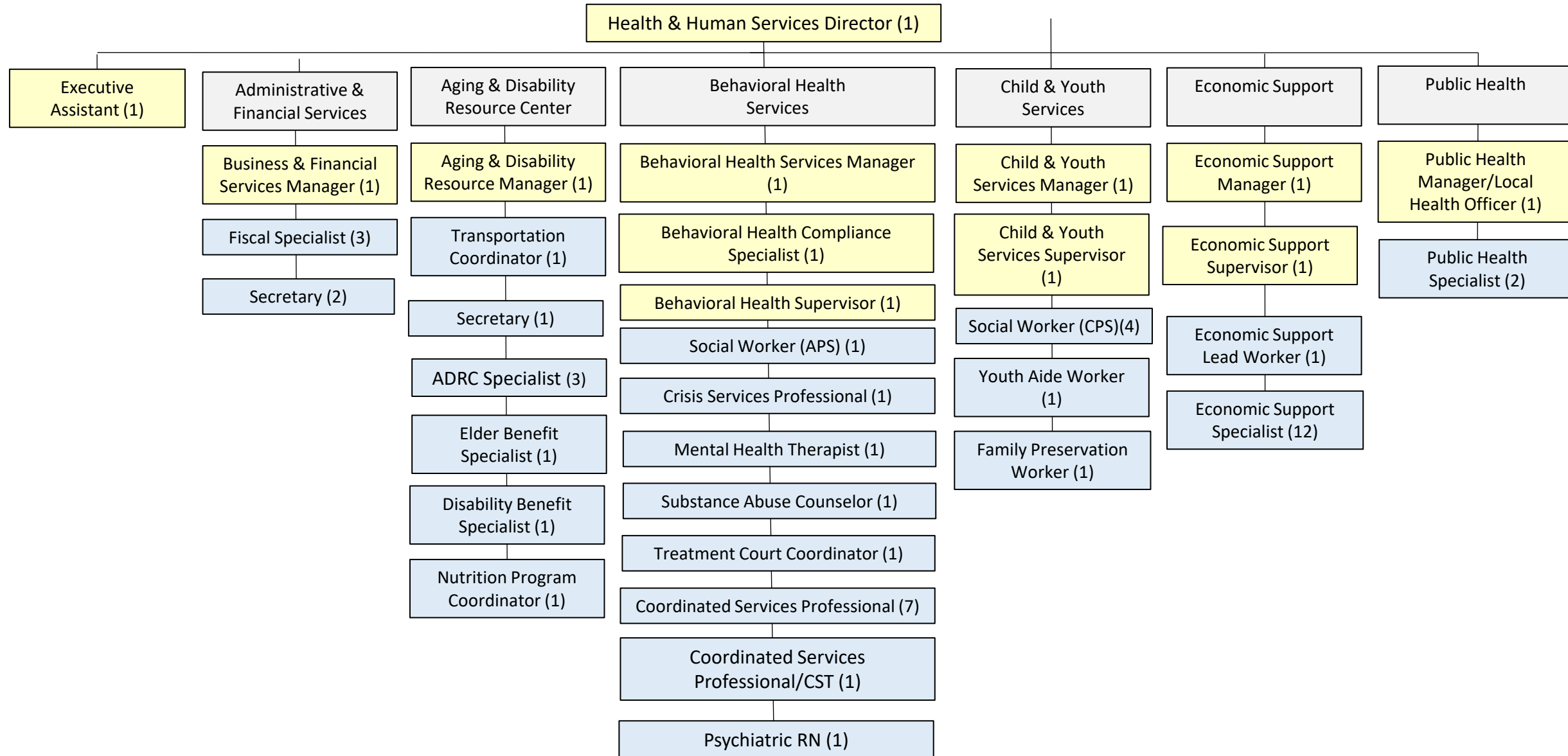
## 2026 Health and Human Services PROPOSED Budget Summary

EXPENSES	2026 PROPOSED BUDGET	2026 REVENUE	2026 TAX LEVY	2025 TAX LEVY FINAL	2025 APPROVED BUDGET	YEAR TO YEAR BUDGET DIFFERENCE
<b>Administration (Fund 560)</b>	<b>899,498</b>	<b>623,671</b>	<b>275,827</b>	<b>282,901</b>	<b>915,190</b>	<b>(15,692)</b>
Administration Personnel	602,555				590,938	11,617
Building & Operating Costs	296,943				324,252	(27,309)
<b>Public Health</b>	<b>310,815</b>	<b>122,421</b>	<b>188,394</b>	<b>151,858</b>	<b>315,998</b>	<b>(5,183)</b>
Public Health (Fund 340 & Fund 560)	310,815					
<b>Aging &amp; Disability Resource Center</b>	<b>1,147,677</b>	<b>973,287</b>	<b>174,390</b>	<b>161,594</b>	<b>1,132,253</b>	<b>15,424</b>
Elderly Services (Fund 630)	674,640	500,250	174,390	161,594	671,304	3,336
Alzheimers & Family Caregivers Support (Fund 560)	13,988	13,988	-		13,245	743
Resource Center (Fund 530)	459,049	459,049	-	-	447,704	11,345
<b>Economic Support Unit (Fund 560)</b>	<b>1,115,908</b>	<b>962,636</b>	<b>153,272</b>	<b>153,272</b>	<b>1,087,015</b>	<b>28,893</b>
ES Programs	1,115,908					
<b>Child &amp; Youth Services (Fund 560)</b>	<b>868,311</b>	<b>849,746</b>	<b>18,564</b>	<b>-</b>	<b>872,330</b>	<b>(4,019)</b>
Children & Youth Programs	868,311					
<b>Behavioral Health (Fund 560)</b>	<b>5,123,595</b>	<b>4,888,370</b>	<b>235,225</b>	<b>244,873</b>	<b>4,546,801</b>	<b>576,794</b>
MH Outpatient/Crisis Services	795,788	678,088	117,700	21,903	672,027	123,761
AODA Outpatient	238,165	238,165	-	-	266,748	(28,583)
CCS	3,324,289	3,324,289	-	-	2,863,526	460,763
Adult Protective Services	81,304	29,507	51,797	50,122	119,793	(38,489)
Treatment Court	145,406	109,055	36,352	28,523	157,076	(11,670)
Birth to Three Program	244,998	215,621	29,377	29,377	226,477	18,521
Children with Disabilities	293,645	293,645	-	-	241,154	52,491
<b>TOTAL</b>	<b>9,465,803</b>	<b>8,420,132</b>	<b>1,045,672</b>	<b>994,498</b>	<b>8,869,587</b>	<b>345,977</b>

PROGRAM FUNDS	2026 PROPOSED BUDGET	2026 REVENUE	2026 TAX LEVY	2025 TAX LEVY FINAL	2026 TAX LEVY INCREASE
<b>HHS Funds</b>	<b>9,465,803</b>	<b>8,420,133</b>	<b>1,045,671</b>	<b>994,498</b>	<b>51,173</b>
Fund 34	35,778	35,778	-	-	-
Fund 53	459,049	459,049	-	-	-
Fund 56	8,296,336	7,425,056	871,281	832,904	38,377
Fund 63	674,640	500,250	174,390	161,594	12,796

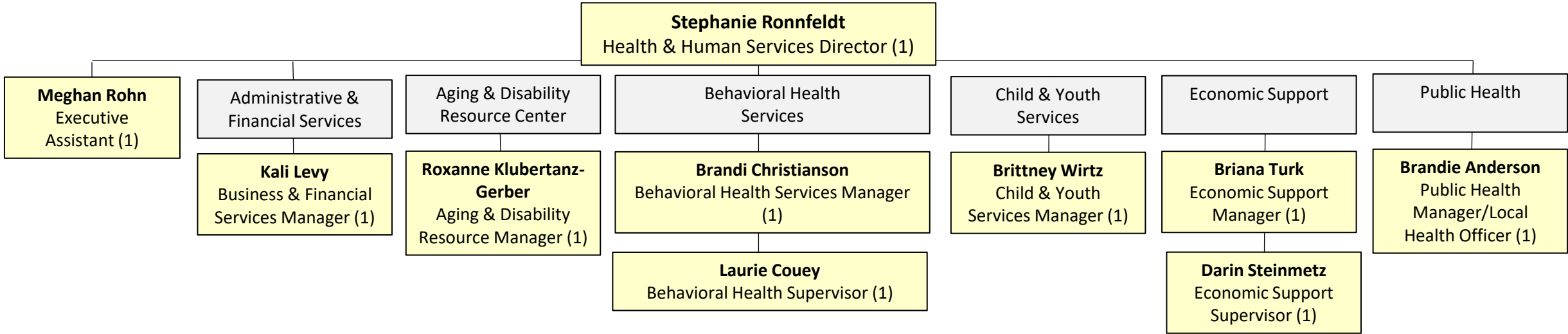
PLACEMENT FUNDS	2026 PROPOSED BUDGET
<b>HHS Funds</b>	<b>1,285,000</b>
Fund 44	630,000
Fund 54	655,000

# Richland County Health & Human Services Organizational Chart



# Richland County Health & Human Services

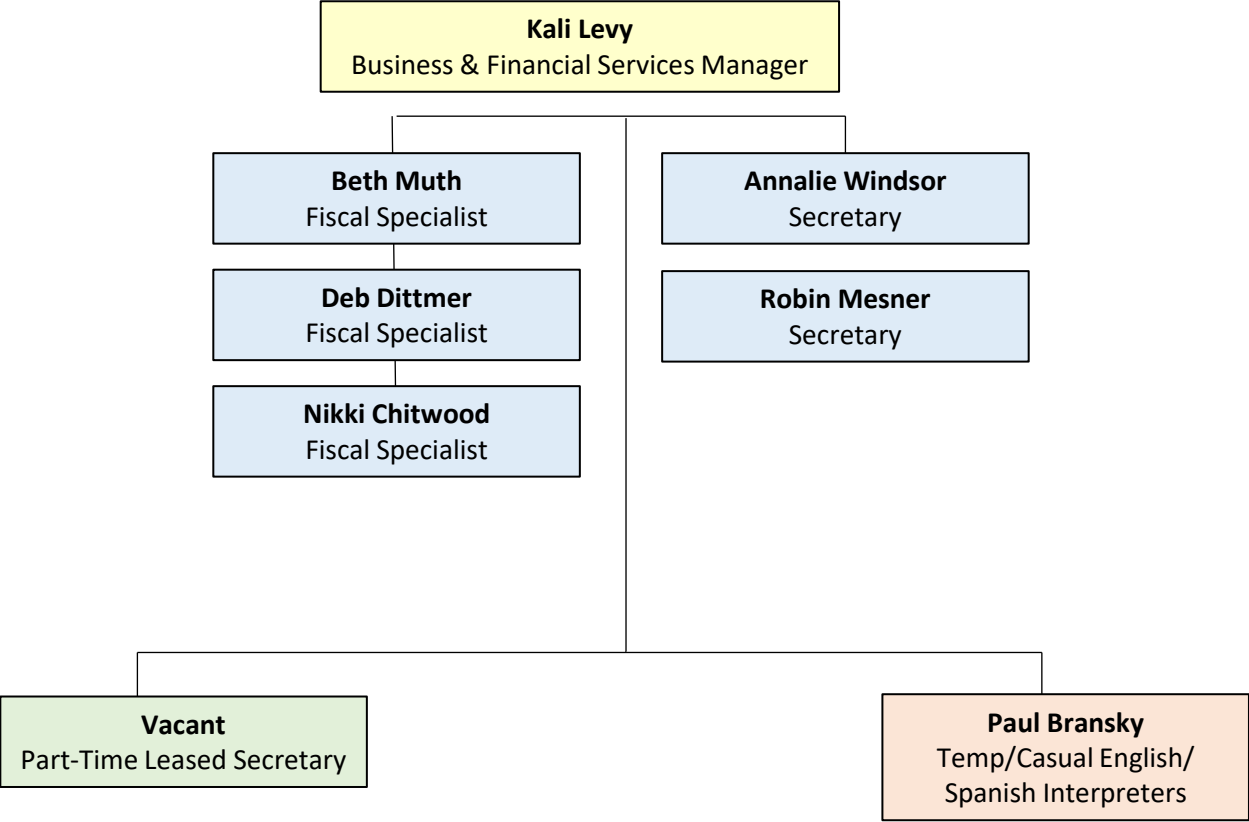
## Leadership Organizational Chart



### Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

Richland County Health & Human Services  
Administrative & Financial Services Unit  
Organizational Chart

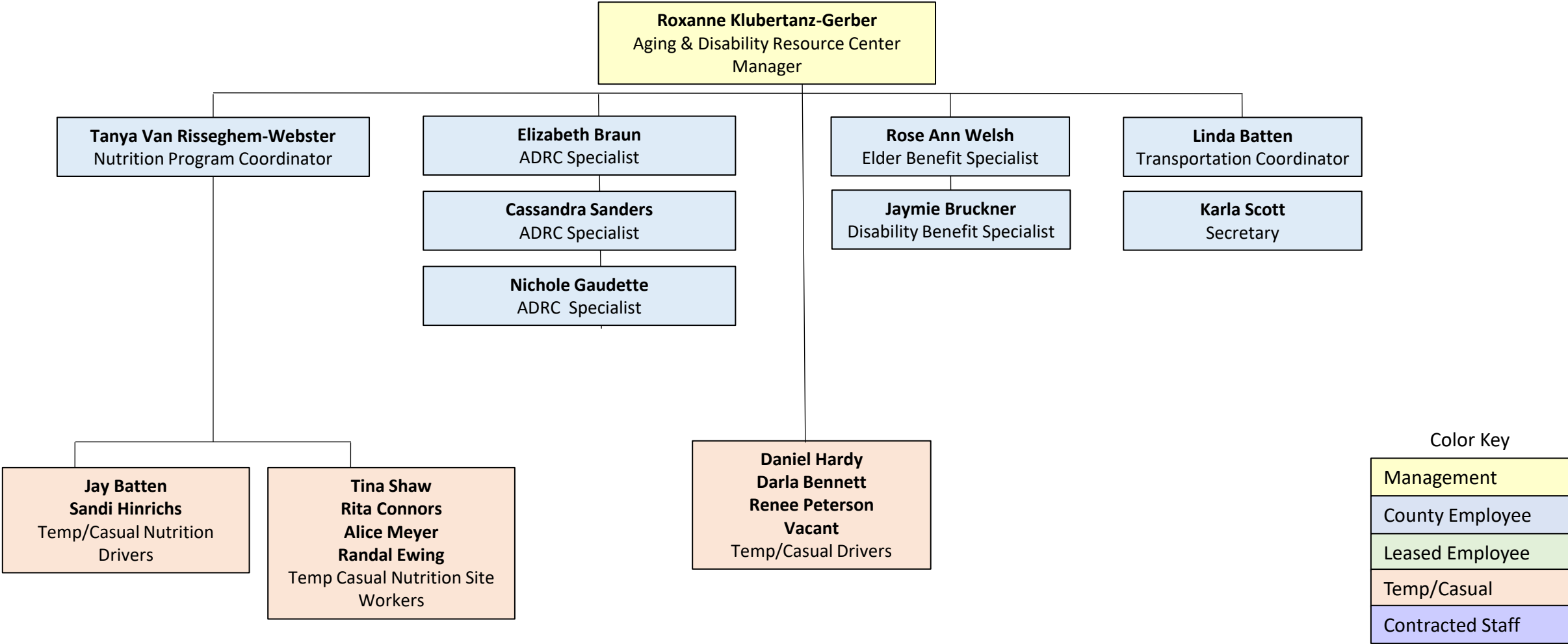


Color Key

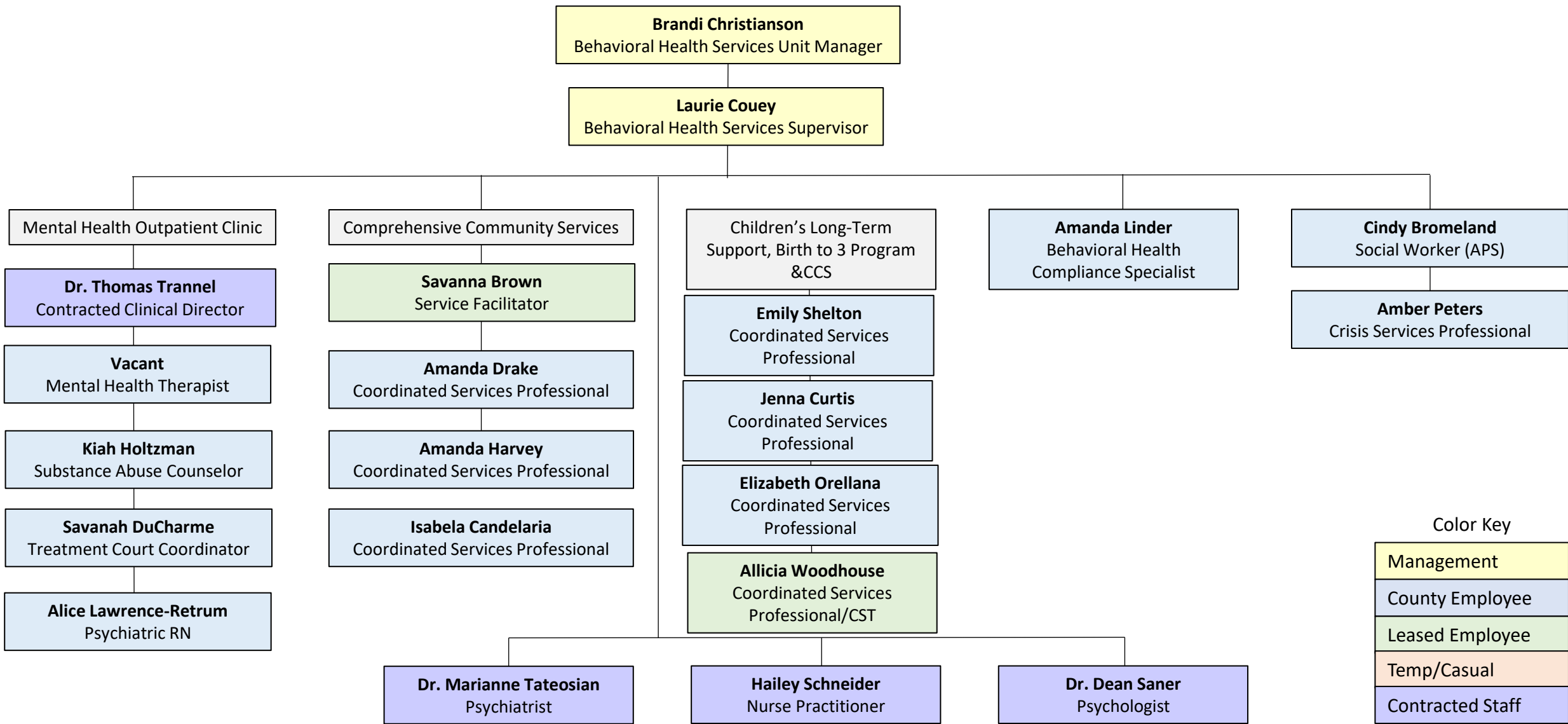
Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff



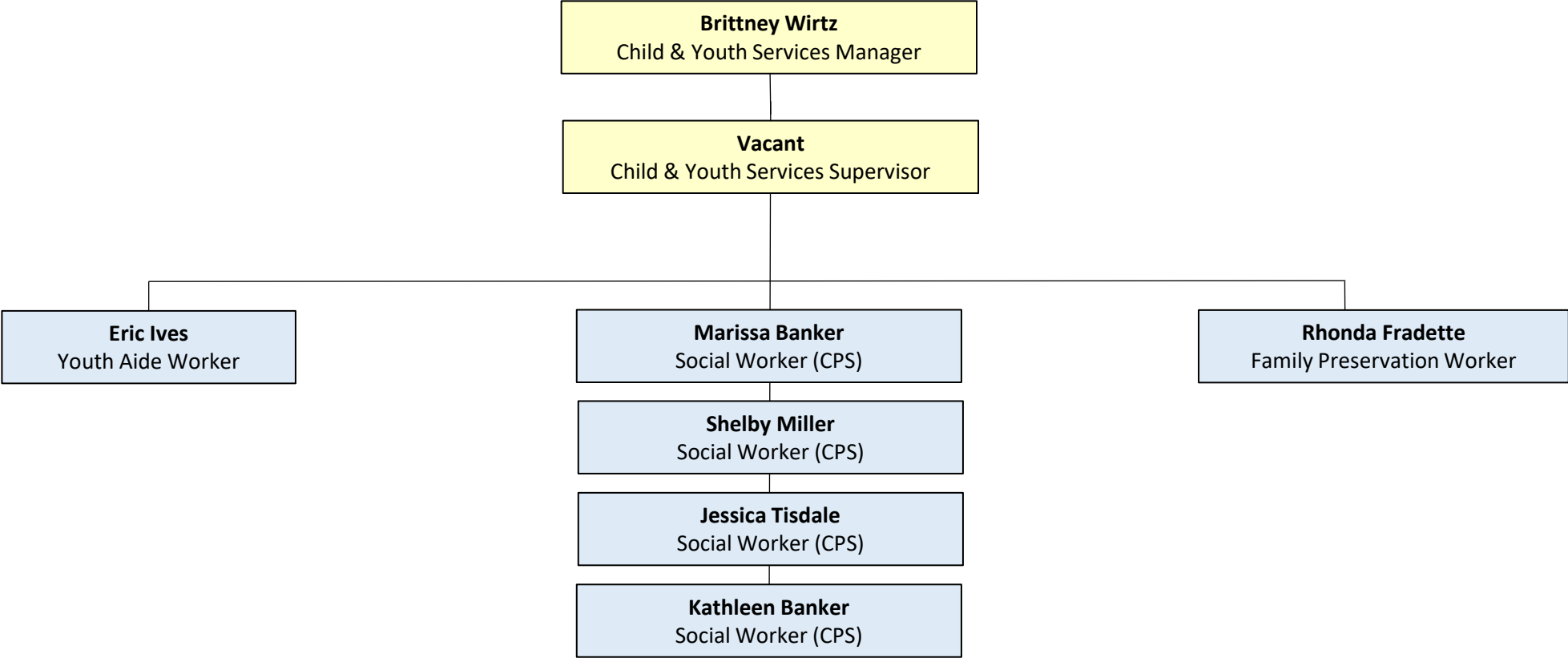
Richland County Health & Human Services  
Aging & Disability Resource Center  
Organizational Chart



Richland County Health & Human Services  
Behavioral Health Services Unit  
Organizational Chart



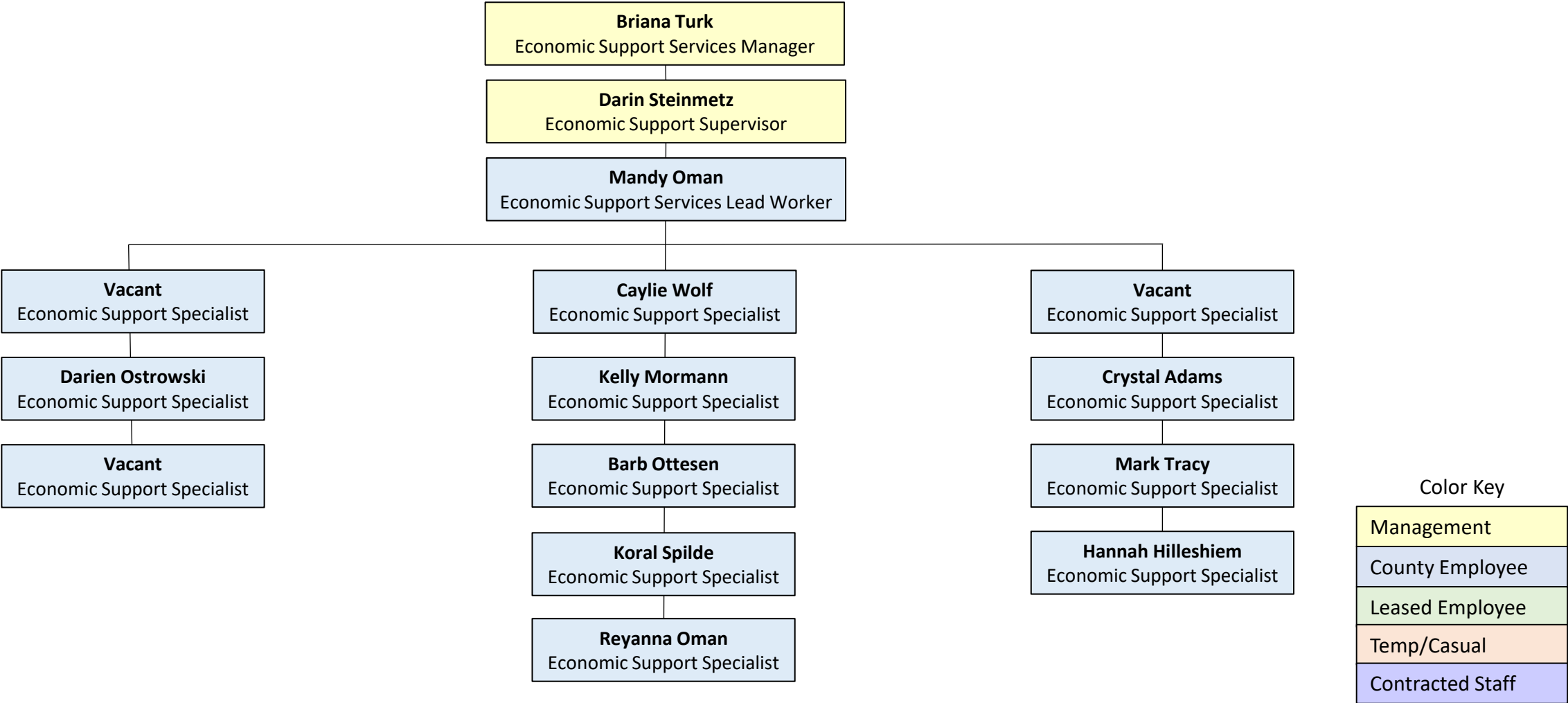
Richland County Health & Human Services  
Child & Youth Services Unit  
Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

Richland County Health & Human Services  
Economic Support Services Unit  
Organizational Chart



Richland County Health & Human Services  
Public Health Unit  
Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

## RESOLUTION NO. 25 - XX

Resolution Approving Provider Contract Amendments For 2025 For The Health And Human Services Department.

WHEREAS The Richland County Procurement Ordinance adopted November 19, 2024 provides that any contract entered into by the Department of Health and Human Services involving an expenditure more than \$100,000 must be approved by the County Board, and

WHEREAS the Community and Health Services Standing Committee is now presenting the following provider contract amendments to the County Board for approval.

Provider	Provider Description	Original Contract Amount	2025 Amended Amount
<b>Wisconsin Community Services – Bakari Center RCC</b>	<i>Child &amp; Youth Services unit provider of residential services.</i>	<i>\$95,000</i>	<i>\$125,000</i>
<b>Roots Residential AFH, LLC</b>	<i>Behavioral Health Services provider of adult family home services To Comprehensive Community Services clients.</i>	<i>\$350,000</i>	<i>\$750,000</i>

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted to amend the mentioned contracts for 2025;

BE IT FURTHER RESOLVED that the Director of Health and Human Services Department, Ms. Stephanie Ronnfeldt, is hereby authorized to sign the above contracts on behalf of Richland County in accordance with this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(04 SEPTEMBER 2025)

AYES\_\_\_\_\_ NOES\_\_\_\_\_

RESOLUTION ADOPTED

FOR          AGAINST

DEREK S. KALISH  
COUNTY CLERK

SANDRA KRAMER  
DANIEL MCGUIRE  
LARRY ENGEL  
MARY MILLER

DATED: SEPTEMBER 16, 2025

<b>APPROVAL NEEDED (9/4/25)</b> <b>2025 New Richland County HHS Contracts/Agreements/MOUs</b>		
<b>RESTING RESIDENTIAL LLC</b>	<p>Request Board approval to enter into a Contract with <u>Resting Residential</u> to provide adult family home services for clients being served by the Behavioral Health Services Unit. (Madison)</p> <p><i>This will Require County Board Approval</i></p>	<p>Contract with <u>Resting Residential LLC</u>. for a total amount not to exceed <b>\$260,000</b></p>

<b>APPROVAL NEEDED (9/4/25)</b> <b>2025 Amended Richland County HHS Contracts/Agreements/MOUs</b>		
<b>Wisconsin Community Services – Bakari Center RCC</b>	<p>Request Board approval to amend the contract with <u>Wisconsin Community Services – Bakari Center RCC</u> due to an increased need to provide residential care services to clients being served by the Child &amp; Youth Services Unit of Richland County Health and Human Services. (Milwaukee)</p> <p><i>This will Require County Board Approval</i></p>	<p><i>Original Contract Amount: <b>\$95,000</b></i></p> <p>Requesting Board approval to amend the current contract with <u>Wisconsin Community Services – Bakari Center RCC</u> to a total amount not to exceed <b>\$125,000</b>.</p>
<b>Roots Residential AFH, LLC</b>	<p>Request Board approval to amend the contract with <u>Roots Residential AFH, LLC</u> due to an increased need to provide adult family home services to Comprehensive Community Services clients being served by the Behavioral Health Services Unit of Richland County Health and Human Services. (Racine)</p> <p><i>This will Require County Board Approval</i></p>	<p><i>Original Contract Amount: <b>\$325,000</b></i></p> <p>Requesting Board approval to amend the current contract with <u>Roots Residential AFH, LLC</u> to a total amount not to exceed <b>\$750,000</b>.</p>

**RESOLUTION NO. 25 - XX**

Resolution Approving A Provider Contract For 2025 For The Health And Human Services Department.

WHEREAS The Richland County Procurement Ordinance adopted November 19, 2024 provides that any contract entered into by the Department of Health and Human Services involving an expenditure more than \$100,000 must be approved by the County Board, and

WHEREAS the Community and Health Services Standing Committee is now presenting the following provider contract for 2025 to the County Board for approval:

With **Resting Residential LLC** of Madison for \$260,000 to provide Adult Family Home services for consumers being served by the Behavioral Health Services Unit.

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Community and Health Services Standing Committee to enter into the listed provider contract for 2025;

BE IT FURTHER RESOLVED that the Director of Health and Human Services Department, Ms. Stephanie Ronnfeldt, is hereby authorized to sign the above contract on behalf of Richland County in accordance with this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(04 SEPTEMBER 2025)

AYES\_\_\_\_\_ NOES\_\_\_\_\_

RESOLUTION ADOPTED

FOR      AGAINST

DEREK S. KALISH  
COUNTY CLERK

SANDRA KRAMER  
DANIEL MCGUIRE  
LARRY ENGEL  
MARY MILLER

DATED: SEPTEMBER 16, 2025



**Community and Health Services Committee**  
**Agenda Item Cover**

**Agenda Item Name:** Approve the Application & Acceptance of a Treatment Alternatives and Diversion (TAD) Grant

<b>Department:</b>	Behavioral Health	<b>Presented By:</b>	Brandi Christianson
<b>Date of Meeting:</b>	September 4, 2025	<b>Action Needed:</b>	Vote
<b>Date submitted:</b>	August 7, 2025	<b>Referred by:</b>	

**Recommendation and/or action language:**

Approve the application and acceptance of a Treatment Alternatives and Diversion (TAD) Grant totaling up to \$173,333 administered through the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services with an up to \$43,333 county match to service individuals in need of drug and alcohol treatment court services in Richland County.

**Background:**

Richland County Health and Human Services has worked with Law Enforcement, the Courts, the District Attorney's Office, and other community stakeholders since 2017 to provide alternatives to Richland County residents that have been convicted of alcohol and/or drug related offenses. From 2017-2022, Richland County operated one court; it was for those with alcohol related offenses. In 2022 Richland County launched Drug Court. Treatment Courts are an evidence-based practice to help reduce recidivism, and save tax dollars on incarceration.

The funding request for Treatment Alternative and Diversion programming would fund both alcohol treatment court services and drug treatment court services for the 2026 calendar year in Richland County.

The grant does require matching funds, in-kind match, or adding personnel, so it does require County Board approval.

**Attachments and References:**

**Financial Review:**

The \$43,333 county match will be up to \$36,351.57 in cash match with the remaining being in-kind funding.

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input checked="" type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

Stephanie Ronnfeldt  
Digitally signed by Stephanie Ronnfeldt  
Date: 2025.08.25 16:39:49 -05'00'

Department Head

Tricia Clements  
Digitally signed by Tricia Clements  
Date: 2025.08.25 19:01:47 -05'00'

Administrator, Tricia Clements

## RESOLUTION NO. 25 – XX

Resolution Approving The Department Of Health And Human Services Applying For And Accepting A Treatment Alternatives And Diversion (TAD) Grant.

WHEREAS, the Treatment Alternatives and Diversion (TAD) Grant totally up to \$173,333 is being administer through the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services, and funds would be used to serve individuals in need of drug and alcohol treatment court services in Richland County, and

WHEREAS, Rule 14 of the Rules of the Board requires County Board approval before any department of county government can apply for and accept a grant that requires county levy, and

WHEREAS, the Community and Health Services Standing Committee and the Director of the Health and Humans Services Department, Ms. Stephanie Ronnfeldt, are presenting this Resolution to the County Board for its consideration.

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for Health and Human Services to apply and accept a Treatment Alternatives and Diversion (TAD) Grant administered by the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services in the amount of \$177,333, and

BE IT FURTHER RESOLVED, that the grant requires a \$43,333 County match, up to \$36,351.57 of which will be cash match, and

BE IT FUTHER RESOVED, that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant and the Director of the Health and Human Services Department. Ms. Stephanie Ronnfeldt and/or the Honorable Judge McDougal is authorized to sign on behalf of the County and any documents necessary to carry out this Resolution, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

AYES\_\_\_\_\_ NOES\_\_\_\_\_

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(04 SEPTEMBER 2025)

RESOLUTION ADOPTED

FOR                  AGAINST

DEREK S. KALISH  
COUNTY CLERK

SANDRA KRAMER  
DANIEL MCGUIRE  
LARRY ENGEL  
MARY MILLER

DATED: SEPTEMBER 16, 2025