

Richland County Community & Health Services Standing Committee

Date Posted: July 30, 2025

NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, August 7, 2025 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or mis@co.richland.wi.us (email).

AMENDED AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From July 3, 2025 Meeting
6. Public Comment
7. Reports
 - A. Child Support Updates
 - B. HHS Director: Administrative Report
 - C. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
 - D. HHS 2025 Budget Summary & Richland County Placement Report
 - E. 2026 Health & Human Services Budget Update
8. Discussion & Possible Action: Resolution Approving The ADRC, A Unit Within The Department Of Health And Human Services Applying For And Accepting A 2026 Section 5310 Operating Grant
9. Correspondence
10. Future Agenda Items
11. Adjourn

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Tricia Clements, County Administrator at 181 W. Seminary St., Richland Center, WI 53581 or call 608-647-2197.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish
County Clerk

Richland County Community & Health Services Standing Committee

July 3, 2025

The Richland County Community & Health Services Standing Committee convened on Thursday, July 3, 2025 in person and virtually at 5:15 PM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Glasbrenner called the meeting to order at 5:15 PM.

Roll Call: County Clerk Kalish conducted roll call. Committee member(s) present: Sandra Kramer, Steve Williamson (for Larry Engel), Ingrid Glasbrenner, Dr. Jerel Berres, and Cynthia Chicker. Committee member(s) absent: Mary Miller, Francis Braithwaite, Daniel McGuire, and Larry Engel.

Verification of Open Meetings Law Compliance: County Clerk Kalish confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Kramer second by Chicker to approve agenda with 9D: HHS Contract Monitoring Report removed. Motion carried and amended agenda declared approved.

Approval Of Minutes From June 5, 2025 Meeting: Chair Glasbrenner asked if there were any corrections to the minutes from the June 5, 2025 meeting. Hearing none, Chair Glasbrenner declared the minutes approved as published.

Introduction And Review The Purpose Of The Public Hearing: Committee Chair Glasbrenner reviewed the reason and purpose of the Public Hearing.

Public Hearing – 2026 Health & Human Services Budget And Citizen Comments Relating To 2026 Health & Human Services Programs & Services: Committee Chair Glasbrenner opened the Public Hearing at 5:17 PM. Hearing no comment from the public and after asking three consecutive times, Committee Chair Glasbrenner closed the Public Hearing at 5:17 PM.

Public Comment: None.

Reports

A. HHS Director: Administrative Report: Health & Human Services Director, Stephanie Ronnfeldt presented the HHS June 2025 Unit Updates report to the committee.

B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000): Health and Human Services Director, Stephanie Ronnfeldt presented the 2025 Expenditure Report.

C. HHS Budget Summary & Richland County Placement Report: Health and Human Services Director, Stephanie Ronnfeldt gave a brief report on the HHS Budget Summary and Richland County Placement Report.

Correspondence: None.

Richland County
Community & Health Services Standing Committee

Future Agenda Items:

Report: 2026 Health & Human Services Budget Update

Adjourn: Committee Chair Glasbrenner entertained a motion to adjourn to August 7th, 2025. Motion by Kramer, second by Chicker to adjourn. Motion carried and meeting adjourned at 5:32 PM.

Derek S. Kalish
County Clerk

DRAFT

Child Support Agency Report:

Performance for April - June 2025

Measure:	Benchmark:	April:	May:	June:
Paternity Establishment	90% or greater	106.79%	108.19%	109.23%
Court Order Establishment	80% or greater	91.60%	90.91%	91.13%
Collection of Current Support	80% or greater	78.18%	78.32%	78.11%
Arrears Collection*	80% or greater	73.78%	75.60%	75.72%

*This performance measure starts at 0% on October 1st.

Trends:

- Child support collections have been a struggle statewide. The statewide average for child support collection is currently 74.57%.
- Richland County is currently 18th in the state for arrears collections. The state average for arrears collection is 63.88%.

Staff/Training:

- New Hire: Jackeline Hill has joined the agency as a part-time Clerical Assistant. She will be working 15-20 hours per week and will assist with our Spanish speaking participants.
- Melony Walters will be attending Director's Dialogue in September and the annual WCSEA conference in October.

Budget Recap:

- Reports are as of June 30, 2025.
- As of June 30, 2025, the agency has 55.97% of the expenditure budget remaining.
- Reimbursement payments from the State are paid quarterly with the second quarter payment received on July 31st for \$56,823.05.
- Submitted preliminary budget to Administrator.

Director Report:

- Agency had our triennial review by the Bureau of Child Support. The review is held in two (2) parts. The first part is held virtually and reviews our caseload, how our agency is performing, successes and/or barriers, and if required training is completed. The second part is on-site to ensure we are compliant with Federal Tax Information (FTI) safeguards and security measures. Agency will receive the review results within 30 days with recommendations as well as findings of non-compliance. Any finding of non-compliance must be corrected within 30 days.



Richland County, WI

Budget Report

Account Summary

For Fiscal: 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5540.0000.42054	ST AID - CHILD SUPPORT	135,458.17	135,458.17	0.00	53,339.37	-82,118.80	60.62 %
100.5540.0000.45066	CHILD SUPPORT-SHERIFFS FEES	500.00	500.00	0.00	235.64	-264.36	52.87 %
100.5540.0000.45067	CHILD SUPPORT-GENETIC TESTS	250.00	250.00	65.00	320.26	70.26	128.10 %
	Revenue Total:	136,208.17	136,208.17	65.00	53,895.27	-82,312.90	60.43%
Expense							
100.5540.0000.51011	SALARIES - REGULAR	122,470.40	122,470.40	9,612.36	62,480.34	59,990.06	48.98 %
100.5540.0000.51012	SALARIES - PART-TIME	20,606.04	20,606.04	0.00	0.00	20,606.04	100.00 %
100.5540.0000.51050	SECTION 125 PLAN-CO SHARE	150.00	150.00	8.46	50.76	99.24	66.16 %
100.5540.0000.51051	FICA - COUNTY SHARE	10,945.34	10,945.34	707.38	4,611.95	6,333.39	57.86 %
100.5540.0000.51052	RETIREMENT - COUNTY SHARE	8,511.69	8,511.69	668.06	4,342.39	4,169.30	48.98 %
100.5540.0000.51053	DENTAL INSURANCE-CO SHARE	848.40	848.40	70.70	424.20	424.20	50.00 %
100.5540.0000.51054	HEALTH INSURANCE - COUNTY SH	32,622.00	32,622.00	2,718.50	16,311.00	16,311.00	50.00 %
100.5540.0000.51055	LIFE INSURANCE - COUNTY SHAR	8.89	8.89	0.74	4.44	4.45	50.06 %
100.5540.0000.51061	HEALTH INS REIMBURSEMENT DED	1,500.00	1,500.00	0.00	1,000.00	500.00	33.33 %
100.5540.0000.52013	ACCOUNTING AND AUDITING SERV	1,800.00	1,800.00	0.00	61.00	1,739.00	96.61 %
100.5540.0000.52016	INTERPRETER FEES	500.00	500.00	0.00	41.00	459.00	91.80 %
100.5540.0000.52025	TELEPHONE	500.00	500.00	36.13	253.91	246.09	49.22 %
100.5540.0000.52050	VITAL STATISTICS FEES	50.00	50.00	0.00	0.00	50.00	100.00 %
100.5540.0000.52053	GENETIC TESTING	1,000.00	1,000.00	46.00	207.00	793.00	79.30 %
100.5540.0000.52055	PAPER SERVICE	2,500.00	2,500.00	139.00	1,065.74	1,434.26	57.37 %
100.5540.0000.53005	NOTARY FEES	70.00	70.00	0.00	0.00	70.00	100.00 %
100.5540.0000.53011	POSTAGE	1,700.00	1,700.00	133.89	1,008.71	691.29	40.66 %
100.5540.0000.53012	BOOKS AND FORMS	90.00	90.00	0.00	100.10	-10.10	-11.22 %
100.5540.0000.53013	COPIER SERVICE	200.00	200.00	0.00	126.60	73.40	36.70 %
100.5540.0000.53019	OFFICE SUPPLIES	1,000.00	1,000.00	286.70	491.22	508.78	50.88 %
100.5540.0000.53024	MEMBERSHIP FEES	200.00	200.00	0.00	150.00	50.00	25.00 %
100.5540.0000.53026	ADVERTISING	350.00	350.00	0.00	0.00	350.00	100.00 %
100.5540.0000.53034	REGISTRATION	760.00	760.00	490.00	540.00	220.00	28.95 %
100.5540.0000.53035	MEALS	400.00	400.00	34.48	34.48	365.52	91.38 %
100.5540.0000.53036	LODGING	700.00	700.00	0.00	0.00	700.00	100.00 %
100.5540.0000.53039	MILEAGE	500.00	500.00	156.27	156.27	343.73	68.75 %
100.5540.0000.58013	COMPUTER MAINT & UPGRADES	500.00	500.00	0.00	0.00	500.00	100.00 %
100.5540.0000.58015	COMPUTER SOFTWARE	1,400.00	1,400.00	0.00	266.64	1,133.36	80.95 %
100.5540.0000.58019	NEW EQUIPMENT	750.00	750.00	0.00	0.00	750.00	100.00 %
100.5540.0000.59028	BACKGROUND CHECKS	144.00	144.00	0.00	0.00	144.00	100.00 %
100.5540.0000.59099	BILLS-NO-LINE DETAIL	200.00	200.00	0.00	40.03	159.97	79.99 %
	Expense Total:	212,976.76	212,976.76	15,108.67	93,767.78	119,208.98	55.97%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08	48.06%
Report Surplus (Deficit):		-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08	48.06%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	136,208.17	136,208.17	65.00	53,895.27	-82,312.90	60.43%
Expense	212,976.76	212,976.76	15,108.67	93,767.78	119,208.98	55.97%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08	48.06%
Report Surplus (Deficit):	-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08	48.06%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08
Report Surplus (Deficit):	-76,768.59	-76,768.59	-15,043.67	-39,872.51	36,896.08

HHS August 2025 Unit Updates

ADRC

- The ADRC offered a Sip and Swipe class on 7/9 with 11 people attending. This training provided older adults training on how to use their smartphones and tablets. Another offering is being planned for early fall.
- The ADRC started its summer offering of the 10-week evidence based Bingocize exercise program. This program is very popular and has 14 people attending.
- The Nutrition program has been distributing Senior Farmer's Market vouchers. Richland County received 215 set of vouchers which are valued at \$25 each. These vouchers can be used at local farmer's markets and food stands that accept the vouchers to purchase Wisconsin grown fruits and vegetables.
- ADRC staff assisted with the July Point in Time count. This count is a community led effort to estimate the number of people experiencing homelessness in our community. During this time staff are able to provide outreach to community members related to potential services and resources that may be available to help them with their individual situation.
- The ADRC's Elder Benefit Specialist and Disability Benefit Specialist attended a meeting with our local Social Security office (La Crosse). During this meeting staff learned that the local office is now taking calls for the National Social Security phone line due to the extensive wait times. This is causing issues with local calls being answered timely and is creating longer wait times for most Social Security services.

Behavioral Health

Outpatient Clinic:

During the month of June, our Psychiatric Nurse received 7 referrals for our providers.

Comprehensive Community Services (CCS):

During the month of June, we received 8 referrals for CCS.

Crisis:

During the month of June, we had 30 Northwest Connections reports come in. Our Crisis Worker completed 11 mobile crisis assessments. 19 individuals were on a settlement or commitment during this month.

Mental Health:

During the month of June we had no mental health therapist.

Substance Abuse:

During the month of June, our substance abuse counselor completed 4 substance abuse assessments, and 5 intoxicated driver assessments. Our Recovery Services Coordinator was able to meet with 16 individuals at the Richland County Jail during the month of June to offer AODA service.

Adult Protective Services (APS):

During the month of June, our APS worker received 14 referrals.

Treatment Court:

During the month of June, 1 Treatment Court referrals were received.

Children's Long-Term Support (CLTS):

During the month of June, we had 2 CLTS referrals.

Birth to Three (BT3):

During the month of June, we had 2 BT3 referrals.

Coordinated Services Teams (CST):

During the month of June, we had 0 CST referrals.

Unit Highlight

The Behavioral Health Unit had the state come in to audit our crisis, mental health, substance abuse, and intoxicated driver programs. Our crisis and intoxicated driver programs were 100% compliant, and did not receive any citations. We have been working for quite some time to change our clinic license to an "Integrated Behavioral Health Clinic" instead of carrying two separate licenses for substance abuse and mental health. This license was granted, and our clinic is now a 75.50 clinic.

In 2025, we had the state come in and audit two different times (CCS was audited earlier this year). Between 5 programs being audited, we only received two minor citations that were easy fixes. The Behavioral Health staff work hard to ensure that we are compliant with all our programs and following all guidelines. I couldn't be more proud of the staff we have for all their hard work!

Also, Richland County Birth to 3 Met Requirement for Determination Status for Federal Fiscal Year 2023: July1, 2023 – June 30, 2024

Child and Youth Services

We have 31 open cases, working with 93 children.

12 children are in out of home care:

- 11 relative placements
- 1 foster home placement

To this date for the year of 2025, CYS has received approximately 172 CPS reports with 37 of them being screened in for investigations of abuse or neglect or outreaching to offer preventative services.

The summer YES program for at risk youth continues to run through the beginning of August. There will be the annual YES Fundraiser that ends the summer program held on August 14th in the parking lot of HHS. The fundraiser consists of a brat/or hotdog meal and a car wash which is ran by the youth within the program. Proceeds from the fundraiser are going towards the Ocooch Humane Society

There are no open positions within the unit.

Economic Support

In the month of June 2025, Capital Consortium answered 21,184 calls. Of those, Richland County answered 2,023 calls. We had 10 ESS taking calls that month. With 10 ESS, our goal is to answer 8.6% of all calls. Richland ESS answered 9.5% of the total amount of calls answered by Capital Consortium. This equals what was answered in May 2025. Way to go Richland ESS!

ESS process casework in the CARES Worker Web (CWW) system. This is done while on the phone with callers, but is also done during their time off the phone when they are processing applications, renewals, six month report forms (SMRFs), documents, discrepancies, alerts, and ACCESS change reports. There are several tasks within each duty. For example, there are several tasks performed when one application is processed. The consortium handled 78,611 tasks in June 2025. Of those, Richland County handled 8,342 tasks. Richland County handled 10.6% of the casework for the consortium. That is an increase of 1.2%! Great job Richland ESS!

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In June 2025, we had 84 contacts.

In July we had a Child Care Subsidy and Day Care Certification Review. This happens every three years. We met with our DCF (Department of Children & Families) BRO (Bureau of Regional Operations) contact for an afternoon. We were found to be in compliance in all areas reviewed. We are pleased with this outcome. I want to express my gratitude to our Richland ESS, as they are the reason the review went so well. They strive for accuracy in casework and excellent customer service. Since we have no certified day care providers, we talked about ways to recruit new providers and encourage unregulated providers to become certified. We were given many outreach ideas for both Child Care Subsidy and Day Care Certification.

Public Health

- *Successes noted for PH Unit for July was completion of VFC Compliance Visit with DHS, Evan Ewing health promotion at YES event and on WRCO morning show July 15th*
- *Public Health promotions for August:*
 - *Participation at National Night Out planned for Tuesday August 5th*
 - *ADRC article: Immunization Month by Brandon*
 - *August is National Breastfeeding Month*
- *July 23rd: VFC Compliance with WI DHS Immunization Program staff completed*
 - *Awaiting follow up report/recommendations*
 - *Heavy focus on equipment and monitoring of temps*
- *Next Vaccine for Children & Adults (VFC/VFA) Immunization Clinics:*
 - *August 21st (rescheduled): 9 AM to 4 PM*
 - *September 25th*
- *Planning for PH booth at Fall Senior Expo with intention for flu vaccines to be offered*

- *Participated in the quarterly Breastfeeding Coalition meeting on July 18th*
 - *Maternal Child Health (MCH), Physical Activity and Nutrition (PAN) objective will no longer be an option at the end of 2025; will need to switch objective to either Infant Mortality, Adolescent Well-being or Perinatal Mental health*
 - *Discussed changing the focus of the group to expand beyond the topic of breastfeeding*
- *Communicable Disease Updates:*
 - *WI DHS weekly respiratory virus activity report; most respiratory illness activity remains low <https://www.dhs.wisconsin.gov/disease/respiratory-data.htm>*
 - *Animal Bites through July: 41*
 - *Noted slight increase in reports of tickborne illnesses, especially anaplasmosis*
 - *TB skin tests given January through end of June: 60*

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – August 7, 2025**

Unit	Number of Vouchers	Amount
2025 Volunteer Driver Expense Reports	14	\$8,437.97
2025 Prepaid Vouchers	27	\$20,864.23
TOTAL	41	\$29,302.20

TRANSPORTATION DRIVER							
	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	45270	7/8/25	Ruth Brennum	1059	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 941.50 \$ -
2	45274	7/8/25	William Butteris	6368	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 871.50 \$ -
3	45266	7/8/25	Janice Hill	4599	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 376.60 \$ -
4	45272	7/8/25	Sharon Jones	1038	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 490.70 \$ -
5	45262	7/8/25	Cindy Maly	6338	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 568.40 \$ 13.77
6	45263	7/8/25	Donald McCarthy	4546	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 431.20 \$ -
7	45271	7/8/25	Sandra McKittrick	4449	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 459.20 \$ -
8	45265	7/8/25	Hubert McWane	4161	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 615.30 \$ 22.05
9	45269	7/8/25	Pamela Moran	6110	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 431.20 \$ -
10	45273	7/8/25	Susan Price	1973	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 708.40 \$ 10.55
11	45268	7/8/25	Lanette Jean Pugh	6210	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 382.90 \$ -
12	45261	7/8/25	Arnold Joseph Richter	2000	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 857.50 \$ -
13	45267	7/8/25	Karen L Sumwalt	6550	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 536.90 \$ -
14	45264	7/8/25	Gregory Wankowski	6563	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 720.30 \$ -

\$ 8,437.97



Richland County, WI

Expenditures

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 180 - CO. AGING UNIT - CAR REPLACE					
RC FLEET SERVICES INC	500038588	07/01/2025	HHS AGING&DISABILITY 06/23	180.5562.0000.53052	\$ 566.91
Fund 180 - CO. AGING UNIT - CAR REPLACE Total:					\$ 566.91
Fund: 530 - RESOURCE CENTER FUND					
MORRIS NEWSPAPER CORP OF	HHS JULY2025	07/01/2025	HHS ACCT# 31156 07/2025	530.5507.0000.53026	\$ 85.50
Fund 530 - RESOURCE CENTER FUND Total:					\$ 85.50
Fund: 560 - HEALTH & HUMAN SERVICES FUND					
PELLITTERI WASTE SYSTEMS IN	5872067	06/17/2025	HHS ACCT# 409700 05/31/202	560.5511.0000.52097	\$ 476.81
WALSHS ACE HARDWARE	HHS MAY STATEMENT	06/17/2025	HHS ACCT# 100526 05/31/202	560.5511.0000.53056	\$ 59.55
KWIK TRIP STORES INC	HHS MAY2025	06/17/2025	HHS ACCT# 546282 06/02/202	560.5502.0000.53051	\$ 159.26
CDW LLC	AE5NF7Q	06/24/2025	HHS CUST# 12083465 06/10/2	560.5503.0000.53015	\$ 170.72
CDW LLC	AE5UH3L	06/24/2025	HHS CUST# 12083465 06/11/2	560.5511.0000.53015	\$ 311.19
DATATEK IMAGING LLC	39439772	06/24/2025	HHS ACCT#021-1945245-000 C	560.5511.0000.53013	\$ 797.53
TECH COM, INC	HHS06012025	06/24/2025	HHS ACCT#40581900 06/01/20	560.5511.0000.52025	\$ 656.75
RICHLAND CENTER UTILITIES	HHS MAY2025	06/24/2025	HHS ACCT# 804600-01 06/09/	560.5511.0000.52022	\$ 2,296.52
CORCORAN HEALTHCARE ENT	HHS RCPHS 052025	07/01/2025	HHS ACCT RCPHS 05/20/2025	560.5401.0000.53009	\$ 330.00
CDW LLC	AE6SU5I	07/01/2025	HHS ACCT# 12083465 06/18/2	560.5459.0000.59099	\$ 85.36
UNITED STATES POSTAL SERVIC	HHS JUNE2025	#	HHS POSTAGE FOR EXPIRED FI	560.5401.0000.53004	\$ 14.85
CDW LLC	AD3WI4N	07/03/2025	HHS CUST# 12083465 03/21/2	560.5503.0000.53015	\$ 13.81
WAYSTAR, INC	30006014501	07/03/2025	HHS ACCT# 73467 05/12/2025	560.5477.0000.52014	\$ 34.79
WAYSTAR, INC	30006033052	07/03/2025	HHS ACCT# 73467 06/11/2025	560.5477.0000.52014	\$ 34.79
CAPITAL ONE - WALMART	1663340502	07/03/2025	HHS ACCT# 607399 06/19/202	560.5479.0000.57069	\$ 147.08
CAPITAL ONE - WALMART	1663340502	07/03/2025	HHS ACCT# 607399 06/19/202	560.5525.0000.59099	\$ 183.65
CDW LLC	AD3R38C	07/08/2025	HHS CUST# 12083465 03/20/2	560.5503.0000.53015	\$ 78.38
CDW LLC	AD3R38C	07/08/2025	HHS CUST# 12083465 03/20/2	560.5511.0000.53015	\$ 78.38
WALSHS ACE HARDWARE	HHS 20250630	07/15/2025	HHS ACCT# 100526 06/30/202	560.5511.0000.53056	\$ 116.34
TECH COM, INC	HHS 20250701	07/15/2025	HHS ACCT# 40581900 07/01/2	560.5511.0000.52025	\$ 666.60
KWIK TRIP STORES INC	HHS 20250702	07/15/2025	HHS ACCT# 546282 07/02/202	560.5502.0000.53051	\$ 99.24
KWIK TRIP STORES INC	HHS 20250702	07/15/2025	HHS ACCT# 546282 07/02/202	560.5511.0000.59099	\$ 1.60
KWIK TRIP STORES INC	HHS 20250702	07/15/2025	HHS ACCT# 546282 07/02/202	560.5518.0000.53051	\$ 21.93
KWIK TRIP STORES INC	HHS 20250702	07/15/2025	HHS ACCT# 546282 07/02/202	560.5525.0000.53039	\$ 12.00
WISCONSIN DEPARTMENT OF	HHS 202507	07/15/2025	HHS NOTARY PURCHASE REQL	560.5511.0000.53019	\$ 20.00
Fund 560 - HEALTH & HUMAN SERVICES FUND Total:					\$ 6,867.13
Fund: 630 - COUNTY AGING UNIT FUND					
PREMIER COOPERATIVE	MAY20251	06/17/2025	HHS ACCT# 4675320 05/31/20	630.5588.0000.53051	\$ 133.10
PREMIER COOPERATIVE	MAY2025	06/17/2025	HHS ACCT# 4672501 05/31/20	630.5563.5310.53051	\$ 488.82
CDW LLC	AE6SU5I	07/01/2025	HHS ACCT# 12083465 06/18/2	630.5580.0000.59099	\$ 85.36
RC FLEET SERVICES INC	500038588	07/01/2025	HHS AGING&DISABILITY 06/23	630.5563.5310.53052	\$ 154.05
BETHLEHEM LUTHERAN CHUR	HHS JULY2025	07/01/2025	HHS JULY ROCKBRIDGE RENT C	630.5581.0000.55031	\$ 400.00
ST ANTHONYS SCHOOL	HHS JULY2025	07/01/2025	HHS JULY CAZENOVIA MEALSIN	630.5583.0000.55031	\$ 250.00
CITY OF RICHLAND CENTER	HHS JULY2025	07/01/2025	HHS JULY RC MEALSITE RENT C	630.5588.0000.55031	\$ 300.00
CAPITAL ONE - WALMART	1663340502	07/03/2025	HHS ACCT# 607399 06/19/202	630.5566.0000.59099	\$ 46.73
FILLBACK FORD CHRYSLER	317978	07/03/2025	HHS CUST# 6495966 06/26/20	630.5588.0000.53056	\$ 258.58
CHRISTOPHER E KETTNER	922880	07/03/2025	HHS ROCKBRIDGE MEALS 2025	630.5581.0000.53022	\$ 965.20
CHRISTOPHER E KETTNER	922880	07/03/2025	HHS GERMANTOWN MEALS 20	630.5583.0000.53022	\$ 1,536.70
CHRISTOPHER E KETTNER	922880	07/03/2025	HHS RICHLAND CENTER MEALS	630.5588.0000.53022	\$ 7,702.55
CHRISTOPHER E KETTNER	922880	07/03/2025	HHS FROZEN MEALS 2025	630.5588.0000.53022	\$ 854.00
Fund 630 - COUNTY AGING UNIT FUND Total:					\$ 13,175.09
Fund: 990 - OPIOID SETTLEMENT					
CAPITAL ONE - WALMART	1663340502	07/03/2025	HHS ACCT# 607399 06/19/202	990.5113.5512.59099	\$ 169.60
Fund 990 - OPIOID SETTLEMENT Total:					\$ 169.60
Grand Total:					\$ 20,864.23

07/06/25 STATEMENT DATE - 06/06/25 - 07/05/25 TRANSACTIONS

US Bank National Association #6167 Acct #4874

	Date	Vendor Name	Account #	Amount
1	6/9/25	Woodman Aquatic Center	560.5479.0000.57069	\$ 119.00
2	6/6/25	Amazon	560.5532.0000.59099	\$ (159.99)
3	6/11/25	Tebra	560.5477.0000.52014	\$ 205.05
			560.5472.0000.52014	\$ 1,140.26
			560.5520.0000.59099	\$ 40.00
			560.5481.0000.59099	\$ 802.85
4	6/12/25	DOJ	560.5504.0000.59099	\$ 15.00
5	6/12/25	DOJ	560.5527.0000.59099	\$ 30.00
			560.5527.0000.59099	\$ 15.00
			560.5527.0000.53017	\$ 60.00
			560.5527.0000.53017	\$ 30.00
6	6/12/25	Amazon	560.5519.0000.59099	\$ 264.76
7	6/13/25	Exercise Innovations	630.5407.0000.59099	\$ 945.00
8	6/13/25	Amazon	560.5459.0000.59092	\$ 300.66
9	6/13/25	Hilton Appleton Paper Valley	530.5529.0000.53036	\$ 238.00
10	6/13/25	Hilton Appleton Paper Valley	630.5564.0000.53034	\$ 238.00
11	6/16/25	USPS	560.5401.0000.99099	\$ 10.95
12	6/17/25	Kwik Trip	560.5479.0000.57068	\$ 100.00
13	6/18/25	Kwik Trip	560.5479.0000.57068	\$ 20.00
14	6/20/25	City of Richland Center	560.5479.0000.57069	\$ 124.00
15	6/21/25	DeepL	560.5511.0000.52016	\$ 344.88
16	6/23/25	Hazelden BF Foundation	560.5408.0000.59099	\$ 633.00
17	6/23/25	Hazelden BF Foundation	560.5408.0000.59099	\$ 633.00
18	6/16/25	Amazon	530.5507.0000.53019	\$ 153.97
19	6/23/25	DOJ	560.5527.0000.59099	\$ 30.00
			560.5527.0000.53017	\$ 30.00
			560.5527.0000.53017	\$ 15.00
20	6/24/25	Amazon	630.5407.0000.53020	\$ 23.75
21	6/24/25	Holiday Inn Rothschild	560.5501.0000.53036	\$ 147.00
22	6/25/25	Village of Muscoda	560.5484.0000.59092	\$ 66.53
23	6/25/25	WI State Parks Pass	560.5484.0000.59092	\$ 46.27
24	6/26/25	Amazon	560.5511.0000.53019	\$ 63.35
25	6/26/25	Amazon	560.5459.0000.59092	\$ 27.68
26	6/26/25	Amazon	560.5459.0000.59092	\$ 295.89
27	6/26/25	DOJ	560.5502.0000.59099	\$ 30.00
28	6/23/25	Hazelden BF Foundation	560.5408.0000.59099	\$ (633.00)
29	6/27/25	Village of Muscoda	560.5484.0000.59092	\$ 25.59
30	6/27/25	Surety Bonds	560.5511.0000.53019	\$ 20.00
31	6/27/25	Allstatenotarysupplies.com	560.5511.0000.53019	\$ 46.38
32	6/30/25	WI Association Loc Health Dept	560.5401.0000.53024	\$ 460.00
33	6/30/25	Wisconsin State Park System	560.5484.0000.59092	\$ 46.27
34	7/1/25	Workplace	560.5511.0000.52014	\$ 134.00
35	6/30/25	Blackhawk Lake Recreation	560.5484.0000.59092	\$ 43.26
36	7/2/25	Walmart	560.5479.0000.57068	\$ 303.00
37	7/1/25	Amazon	630.5405.0000.59099	\$ 152.43
			630.5407.0000.59099	\$ 11.98
38	7/2/25	Amazon	630.5407.0000.59099	\$ 91.97
				\$ 7,780.74

2025 Health and Human Services Budget

Expenses	7/15/2025		Current Month =	50%	
Program	Total	2025	Actual	% Utilized	
Administrative Services	915,190				
Staff		590,938	289,441	49.0%	
Building & Operating Costs		324,252	131,812	40.7%	
Public Health	315,998				
Public Health		315,998	143,700	45.5%	
Aging & Disability Resource Center	1,132,253				
Elderly Services		389,244	160,179	41.2%	
Nutrition		295,306	121,425	41.1%	
Resource Center		447,704	210,513	47.0%	
Economic Support Unit	1,087,015				
ES Programs		1,087,015	505,457	46.5%	
Child & Youth Services	872,330				
Children & Youth Programs		776,555	311,878	40.2%	
CPS Contractual Services		95,775	35,045	36.6%	
Behavioral Health	4,546,801				
MH Outpatient / Crisis Services		672,027	329,739	49.1%	
AODA Outpatient		266,748	100,249	37.6%	
CCS		2,863,525	1,590,720	55.6%	
Adult Protective Services		119,793	40,997	34.2%	
Treatment Court		157,076	57,994	36.9%	
Birth to Three Program		226,477	104,508	46.1%	
Children with Disabilities		241,154	174,086	72.2%	
HHS Board Approved Budget	8,869,587	8,869,587	4,307,742	49%	
Budget Balance (Through June)					
Revenues (with Tax Levy)	4,172,288				
WMHI Charges Through June	-112,068 *				
Anticipated Revenue	1,458,742				
Received Revenue	2,328,365				
Minus Expenses	-4,307,742				
Anticipated Expenses	0				
Actual Expenses	-4,307,742				
Equals Budget Balance	-135,454				
Chargeback					
Budget Balance Prior to Chargeback	-135,454				
Chargeback for MH Institute Thru June (that have not occurred)	42,453 **				
New Core Budget Balance after Chargeback	-93,001				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

RICHLAND COUNTY
2025 ADULT PLACEMENTS
Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$375 to \$1,596 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	28	13	44	59	78	53	0	0	0	0	0	0
<i># of Individuals</i>	2	3	4	9	11	7	0	0	0	0	0	0
<i>Cost of Stay</i>	\$44,688	\$0	\$0	\$35,122	\$21,121	\$21,322	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	(\$11,477)	\$0	(\$11,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$33,211	\$0	(\$11,665)	\$35,122	\$21,121	\$21,322	\$0	\$0	\$0	\$0	\$0	\$0

<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	10	20	0	0	22	27	0	0	0	0	0	0
<i># of Individuals</i>	1	1	0	0	1	2	0	0	0	0	0	0
<i>Cost of Stay</i>	\$1,200	\$2,400	\$0	\$0	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$1,200	\$2,400	\$0	\$0	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	79
<i># of Individuals</i>	2
<i>Cost of Stay</i>	\$6,240
<i>Reimbursements</i>	\$0
<i>County Expense</i>	\$6,240

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	275
<i># of Individuals</i>	20
<i>Cost of Stay</i>	\$122,253
<i>Reimbursements</i>	(\$23,143)
<i>County Expense</i>	\$99,111

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$26 to \$2312 per day

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	224	248	225	217	180	0	0	0	0	0	0
<i># of Individuals</i>	8	8	8	8	7	6	0	0	0	0	0	0
<i>Cost of Stay</i>	\$ -	\$ -	\$ 18,462.19	\$ 5,097.07	\$224	\$186	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	\$150	\$3,613	\$7,519	\$4,034	\$2,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$150	\$3,613	\$25,981	\$9,131	\$2,371	\$186	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	1342
<i># of Individuals</i>	8
<i>Cost of Stay</i>	\$23,969
<i>Reimbursements</i>	\$17,464
<i>County Expense</i>	\$41,433

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
TOTAL EXPENSE IN FUND 54:	\$146,784	21% utilized
<i>FUND 54 REMAINING BALANCE</i>	\$558,216	

RICHLAND COUNTY 2025 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	46	30	31	30	24	0	0	0	0	0	0	0
# of Individuals	3	2	1	1	2	0	0	0	0	0	0	0
Cost of Stay	\$55,971	\$27,400	\$25,896	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	(\$21,127)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$55,971	\$27,400	\$4,769	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DETENTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	14	17	0	0	0	0	0	0	0	0	0	0
# of Individuals	1	1	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	<i>161</i>	<i>Days of Stay</i>	<i>31</i>
<i># of Individuals</i>	<i>4</i>	<i># of Individuals</i>	<i>1</i>
<i>Cost of Stay</i>	<i>\$155,300</i>	<i>Cost of Stay</i>	<i>\$0</i>
<i>Reimbursements</i>	<i>(\$21,127)</i>	<i>Reimbursements</i>	<i>\$0</i>
<i>County Expense</i>	<i>\$134,173</i>	<i>County Expense</i>	<i>\$0</i>

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

GROUP & TX FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	107	100	120	83	62	31	0	0	0	0	0	0
# of Individuals	5	4	4	3	2	2	0	0	0	0	0	0
Cost of Stay	\$32,418	\$35,079	\$44,874	\$24,490	\$17,394	\$3,950	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	(\$2,032)	(\$1,051)	(\$1,051)	(\$198)	(\$2,437)	(\$412)	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$30,386	\$34,028	\$43,823	\$24,292	\$14,957	\$3,538	\$0	\$0	\$0	\$0	\$0	\$0

REGULAR FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0	0	0	0	0	0	0	0	0	0	0
# of Individuals	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE			YTD REGULAR FOSTERCARE		
Days of Stay	503		Days of Stay	0	
# of Individuals	6		# of Individuals	0	
Cost of Stay	\$158,206		Cost of Stay	\$0	
Reimbursements	(\$7,180)		Reimbursements	\$0	
County Expense	\$151,026		County Expense	\$0	

FUND 44 BEGINNING BALANCE	\$680,000	
TOTAL EXPENSE IN FUND 44:	\$285,198	42% utilized
FUND 44 REMAINING BALANCE	\$394,802	

2026 Health and Human Services PROPOSED Budget Summary

EXPENSES	2026 PROPOSED BUDGET	2026 REVENUE	2026 TAX LEVY	2025 TAX LEVY FINAL	2025 APPROVED BUDGET	YEAR TO YEAR BUDGET DIFFERENCE
Administration (Fund 560)	899,498	598,671	300,827	282,901	915,190	(15,692)
Administration Personnel	602,555				590,938	11,617
Building & Operating Costs	296,943				324,252	(27,309)
Public Health	295,502	107,108	188,394	151,858	315,998	(20,496)
Public Health (Fund 340 & Fund 560)	295,502					
Aging & Disability Resource Center	1,132,301	957,911	174,390	161,594	1,132,253	48
Elderly Services (Fund 630)	659,264	484,874	174,390	161,594	671,304	(12,040)
Alzheimers & Family Caregivers Support (Fund 560)	13,988	13,988	-	-	13,245	743
Resource Center (Fund 530)	459,049	459,049	-	-	447,704	11,345
Economic Support Unit (Fund 560)	1,069,099	915,827	153,272	153,272	1,087,015	(17,916)
ES Programs	1,069,099					
Child & Youth Services (Fund 560)	867,261	848,697	18,564	-	872,330	(5,069)
Children & Youth Programs	867,261					
Behavioral Health (Fund 560)	5,123,595	4,888,370	235,225	244,873	4,546,801	576,794
MH Outpatient/Crisis Services	795,788	678,088	117,700	21,903	672,027	123,761
AODA Outpatient	238,165	238,165	-	-	266,748	(28,583)
CCS	3,324,289	3,324,289	-	-	2,863,526	460,763
Adult Protective Services	81,304	29,507	51,797	50,122	119,793	(38,489)
Treatment Court	145,406	109,055	36,352	28,523	157,076	(11,670)
Birth to Three Program	244,998	215,621	29,377	29,377	226,477	18,521
Children with Disabilities	293,645	293,645	-	-	241,154	52,491
TOTAL	9,387,256	8,316,585	1,070,672	994,498	8,869,587	345,977

PROGRAM FUNDS	2026 PROPOSED BUDGET	2026 REVENUE	2026 TAX LEVY	2025 TAX LEVY FINAL	2026 TAX LEVY INCREASE
HHS Funds	9,387,256	8,316,584	1,070,672	994,498	76,174
Fund 34	25,760	25,760	-	-	-
Fund 53	459,049	459,049	-	-	-
Fund 56	8,243,183	7,346,901	896,282	832,904	63,378
Fund 63	659,264	484,874	174,390	161,594	12,796

PLACEMENT FUNDS	2026 PROPOSED BUDGET
HHS Funds	1,385,000
Fund 44	680,000
Fund 54	705,000

Instructions: Fill in all **gray** boxes; make no changes to self-calculating boxes.

APPLICANT Richland County - Health and Human Services/ADRC

Line Item	Total Budget (including in-kind match from next column)	In-Kind Match Portion*	In-Kind Match Source / Notes on Line Item
EXPENSE:			
Salary/fringe (see staffing tab for instructions)	\$65,823.51	\$32,672.58	85.21/MCO revenue
Office space/rent			
Office Expenses (supplies, postage, telecommunications costs, computers, software lease, etc.)	\$1,600.00	\$400.00	Health and Human Services fund 560
Outreach Expenses (marketing costs, meeting costs, website costs, etc.)	\$3,000.00	\$1,500.00	85.21/MCO revenue
Staff travel and mileage	\$400.00	\$200.00	85.21/MCO revenue
Purchased transportation service			
Volunteer driver reimbursements			
Transportation vouchers			
Vehicle Expenses (tires, parts, maintenance, fuel, insurance, etc.)	\$9,000.00	\$4,500.00	85.21/MCO revenue
**Other (specify below)			
TOTAL EXPENSE	\$79,823.51		

LOCAL MATCH:

*In-Kind Match		\$39,272.58
Cash Match		
TOTAL LOCAL MATCH	\$39,272.58	

REVENUE:

TOTAL REVENUE	\$7,000.00
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NET COST:

TOTAL NET COST (Expense minus Revenue)	\$72,823.51
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TOTAL:

TOTAL REQUEST (Net Cost minus Local Match)	\$33,550.93
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REIMBURSEMENT PERCENTAGE:	46.07%	Cannot be greater than 50% (Automatically calculates)
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* In-kind amount cannot exceed total expenses.

**Indirect expenses may be claimed only if your agency has a federally approved indirect cost plan or by using the 10% de minimis rate.

RESOLUTION NO. 25 – XX

Resolution Approving The ADRC, a unit within the Department Of Health And Human Services applying for and accepting a 2026 Section 5310 Operating Grant.

WHEREAS the Wisconsin Department of Transportation has indicated that the Aging and Disability Resource Center of the Department of Health and Human Services is eligible to apply and potentially receive a 2026 Section 5310 Operating Grant in the amount of up to \$33,550.93, with the grant funds to be used to provide bus transportation services, particularly for elderly and disabled residents living in rural parts of the County, and

WHEREAS Rule 14 of the Rules of the Board requires County Board approval before any department of County government can apply for and accept a grant, and

WHEREAS the Community and Health Services Committee and the Director of the Health and Human Services Department, Ms. Stephanie Ronnfeldt, are presenting this Resolution to the County Board for its consideration.

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Aging and Disability Resource Center of the Department of Health and Human Services to apply for and accept a 2026 Section 5310 Operating Grant from the Wisconsin Department of Transportation in the amount of \$33,590.93, and

BE IT FURTHER RESOLVED that the grant requires a 50% minimum County match which can be either cash and/or in-kind funding which will be accomplished by Section 85.21 non-Federal transportation funds, program revenues, indirect costs supported by Health and Human Services Fund # 560, and

BE IT FURTHER RESOLVED that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant and the Director of the Health and Human Services Department. Ms. Stephanie Ronnfeldt, is authorized to sign on behalf of the County any documents necessary to carry out this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

AYES_____ NOES_____

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(07 AUGUST 2025)

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
SANDRA KRAMER
LARRY ENGEL
INGRID GLASBRENNER
DANIEL MCGUIRE

DATED: AUGUST 19, 2025

Community and Health Services Committee
Agenda Item Cover

Agenda Item Name: 2026 5310 Operating Assistance Grant Application

Department:	HHS-ADRC	Presented By:	Roxanne Klubertanz-Gerber
Date of Meeting:	8/19/2025	Action Needed:	Resolution
Date submitted:	July 3, 2025	Referred by:	TCC

Recommendation and/or action language:

To meet transportation needs for Richland County residents, Richland County Health and Human Services presents a resolution to the County Board for approval to apply and accept the 2026 5310 Operating Grant through the Wisconsin Department of Transportation.

Background:

Over the last eleven years, the Richland County Transportation public transit program has demonstrated an increased interest and ridership for quality of life transportation services, particularly for elderly and disabled residents living in rural Richland County.

In order to continue to operate the program and expand services the Department of Transportation recommends that the County apply for 5310 transportation operating funding to improve mobility for seniors and individuals with disabilities. The application includes a 50% minimum match to ensure local commitment, promote long-term vision, and support transportation initiatives. Match can be cash and/or in-kind funding.

Attachments and References:

5310 Operating Budget

Financial Review:

Using funding that is currently in place will leverage up to an additional \$33,550.93 for continued services, growth and improved Richland County Public Transportation services.

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	630.5563.5310
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

Stephanie
Ronnfeldt

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Date: 2025.07.11 15:08:39 -05'00'



Department Head

Administrator, Tricia Clements