

# Richland County Community & Health Services Standing Committee

Date Posted: June 25, 2025

## NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, July 3, 2025 at 5:00 PM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or [mis@co.richland.wi.us](mailto:mis@co.richland.wi.us) (email).

## AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From June 5, 2025 Meeting
6. Introduction And Review The Purpose Of The Public Hearing
7. Public Hearing: 2026 Health & Human Services Budget And Citizen Comments Relating To 2026 Health & Human Services Programs And Services
8. Public Comment
9. Reports
  - A. HHS Director: Administrative Report
  - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
  - C. HHS 2025 Budget Summary & Richland County Placement Report
  - D. HHS Contract Monitoring Report
10. Correspondence
11. Future Agenda Items
12. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish  
County Clerk

# Richland County

## Community & Health Services Standing Committee

June 5, 2025

The Richland County Community & Health Services Standing Committee convened on Thursday, June 5, 2025 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

**Call To Order:** Committee Chair Glasbrenner called the meeting to order at 09:33 AM

**Roll Call:** Deputy Clerk Hege conducted roll call. Committee member(s) present: Mary Miller, Sandra Kramer, Ingrid Glasbrenner, Francis Braithwaite, and Cynthia Chicker. Committee member(s) absent: Larry Engel, Daniel McGuire, and Dr. Jerel Berres.

**Verification of Open Meetings Law Compliance:** Deputy Clerk Hege confirmed the meeting had been properly noticed.

**Approval Of Agenda:** Motion by Chicker, second by Braithwaite to approve agenda. Motion carried and agenda declared approved.

**Approval Of Minutes From May 8, 2025 Meeting:** Chair Glasbrenner asked if there were any corrections to the minutes from the May 8, 2025 meeting. Hearing none, Chair Glasbrenner declared the minutes approved as published.

**Public Comment:** Sandy Kramer gave a brief update on the recent visit her mini donkeys made to Harvest Guest Home in Richland Center and that on June 6, 2025 they would be going to a care facility in Sauk County. Brief discussion ensued.

### Reports

**A. HHS Director: Administrative Report:** Health & Human Services Director, Stephanie Ronnfeldt presented the HHS June 2025 Unit Updates report to the committee and highlighted the advocacy work done by the ADRC staff, the need for a mental health therapist, and a reunification as part of the Child and Youth Services. Brief discussion ensued.

**B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000):** Health and Human Services Director, Stephanie Ronnfeldt presented the 2025 Expenditure Report. Brief discussion ensued.

**C. HHS Budget Summary & Richland County Placement Report:** Health and Human Services Director, Stephanie Ronnfeldt gave a brief report on the HHS Budget Summary and Richland County Placement Report and reported that they were at 29% utilization and that adult placements were at 25% utilization and child placements were at 36% utilization. Brief discussion ensued.

**D. HHS Contract Monitoring Report:** Health and Human Services Director, Stephanie Ronnfeldt presented the HHS Contract Monitoring Report to the committee. Brief discussion ensued.

**E. HHS Organization Chart Review:** Health and Human Services Director, Stephanie Ronnfeldt presented the HHS Organization Chart to the committee and briefly highlighted various vacancies. Brief discussion ensued.

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**Discussion & Possible Action: 2026 Budget Planning/Set Date For July Public Hearing:** Chair Glasbrenner briefly stated the need to set a date for the July 2025 Public Hearing. Brief discussion ensued. Consensus was gained from the committee to set the date for the July Public Hearing meeting to be July 3, 2025 at 5:00 PM. Health and Human Services Director, Stephanie Ronnfeldt briefly spoke on the 2026 budget planning process and the work being done for the 20226 grants. Discussion on the status of State and Federal funding ensued and the advocacy opportunities to support Medicare and Medicaid.

**Correspondence:** None

**Future Agenda Items:**

Discussion & Possible Action: 2026 Budget Planning

Discussion & Possible Action: Grant Approvals

**Adjourn:** Committee Chair Glasbrenner entertained a motion to adjourn to July 3, 2025 at 5:00 PM. Motion by Chicker, second by Braithwaite to adjourn. Motion carried and meeting adjourned at 9:59 AM.

Respectfully submitted by,



Myranda H. Hege  
Deputy County Clerk

## **HHS July 2025 Unit Updates**

### **ADRC**

- The ADRC held its 3<sup>rd</sup> annual Wellness Stride, 3K/5K. There were 41 participants who attended. In order to do this event, the ADRC partnered with Symons Recreation. The ADRC continues to partner with Symons Recreation to provide Evidence Based Health Promotion programs across the county. We have been proudly partnering to provide services for the last 14 years.
- The ADRC is offering a Sip and Swipe class on July 9<sup>th</sup> for people over the age of 55. This interactive class will assist people with learning how to navigate their cell phones and tablets. People will learn the basics such as turning their phone on and off. How to take and find pictures/videos on their phones, how to navigate utilizing the internet on their phones, making a FaceTime call and much more. People interested in the class can sign up by calling the ADRC.
- The ADRC Transportation program is partnering with RTAP (Rural Transit Assistance Program) to provide Passenger Assistance, Securement and Safety training for its bus drivers. The training is also being offered to other providers in the area.
- The ADRC is setting up its next Bingocize class to start in July. This program meets twice a week for 10 weeks. So far, the reviews for the class have been very positive and they fill up fast. To continue to offer the program, we are training a new facilitator for the class as well. Along with Bingocize the ADRC in partnership with Symons Recreation Complex is providing Tai Chi and Strong Bodies classes over the summer.

### **Behavioral Health**

#### **Outpatient Clinic:**

During the month of May, our Psychiatric Nurse received 10 referrals for our providers.

#### **Comprehensive Community Services (CCS):**

During the month of May, we received 8 referrals for CCS.

#### **Crisis:**

During the month of May, we had 26 Northwest Connections referrals come in. Our Crisis Worker completed 8 mobile crisis assessments. 17 individuals were on a settlement or commitment during this month.

#### **Mental Health:**

During the month of May we had no mental health therapist.

#### **Substance Abuse:**

During the month of May, our substance abuse counselor completed 3 substance abuse assessments, and 8 intoxicated driver assessment. Our Recovery Services Coordinator was able to meet with 18 individuals at the Richland County Jail during the month of May to offer AODA service.

#### **Adult Protective Services (APS):**

During the month of May, our APS worker received 12 referrals.

#### **Treatment Court:**

During the month of May, 1 Treatment Court referrals were received.

**Children's Long-Term Support (CLTS):**

During the month of May, we had 2 CLTS referrals.

**Birth to Three (BT3):**

During the month of May, we had 9 BT3 referrals.

**Coordinated Services Teams (CST):**

During the month of May, we had 0 CST referrals.

**Unit Highlight**

Emily Shelton was awarded a full scholarship from Wisconsin DHS to enter the Infant Mental Health Capstone project through UW-Madison. Emily is currently a Birth to Three Case Manager. This capstone project will provide her with education and experience to enhance the Richland County Birth to Three program. We are so proud of you Emily!

**Child and Youth Services**

We have 33 open cases, working with 111 children.

12 children in out of home care:

-11 relative placements

-1 foster home placement

In the last month, we have had one youth discharge from a residential placement and return home to the parent. One youth aged out of care from a group home placement. The CYS Unit overall has been making significant progress towards achieving permanency for children in out of home care therefore, reducing the out of home placement costs.

To this date for the year of 2025, CYS has received approximately 145 CPS reports with 32 of them being screened in for investigations of abuse or neglect or outreach to offer preventative services.

The summer YES program for at risk youth officially started on June 17<sup>th</sup>. It is run on Tuesday's and Thursday's out in the community.

There are no open positions within the unit.

**Economic Support**

In the month of May 2025, Capital Consortium answered 20,604 calls. Of those, Richland County answered 1,961 calls. We had 10 ESS taking calls that month. With 10 ESS, our goal is to answer 8.6% of all calls. Richland ESS answered 9.5% of the total amount of calls answered by Capital Consortium. That's a decrease of .1% from April 2025.

ESS process casework in the CARES Worker Web (CWW) system. This is done while on the phone with callers but is also done during their time off the phone when they are processing applications, renewals, six-month report forms (SMRFs), documents, discrepancies, alerts, and ACCESS change reports. There are several tasks within each duty. For example, there are several tasks performed when one

application is processed. The consortium handled 70,964 tasks in May 2025. Of those, Richland County handled 6,731 tasks. Richland County handled 9.4% of the casework for the consortium.

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In May 2025, we had 97 contacts, which is an increase of 29 contacts from April 2025.

A FoodShare program that continued after the Pandemic policies ended is the S(Summer)-EBT program. It was called P-EBT during the Pandemic. This program provides FoodShare benefits to eligible families with school-aged children during the summer months when school meals are not available. The one-time payment of \$120 per child was issued on 6/7/25. Children who already receive free or reduced-price meals at their school, or who are a part of a household receiving FoodShare benefits are most-likely automatically enrolled. Families can apply for S-EBT benefits. See <https://www.dhs.wisconsin.gov/sebt/index.htm> for more information, including eligibility requirements. Receiving S-EBT will not affect a family or child's immigration status.

## **Public Health**

- *Success noted for PH Unit for June was a significant cleanup of the Loan Closet during the All-Agency cleanup day.*
  - *Special recognition to both Evan and Brandon for physically sorting and removing outdated items. Brandie helped coordinate with EM to “re-home” the preparedness supplies to the EM building. PH is grateful to the Richland County EM and EMS staff for helping us!*
- *Public Health promotions for July:*
  - *ADRC article: Recreational Water Illness Prevention by Evan*
  - *July 8<sup>th</sup>: Evan to present on WRCO morning show*
- *Evan Ewing leads the RCHHS Wellness Committee meetings once/month*
  - *Brandie Anderson joined as the manager for this committee*
- *TB skin testing dates: June 9<sup>th</sup>, June 16<sup>th</sup>, June 23<sup>rd</sup>, July 7<sup>th</sup> & July 21<sup>st</sup>*
- *July 23<sup>rd</sup>: VFC Compliance with WI DHS Immunization Program staff*
- *Next Vaccine for Children & Adults (VFC/VFA) Immunization Clinics:*
  - *July 24<sup>th</sup>: 9 AM to 4 PM*
  - *August 28<sup>th</sup>: 9 AM to 4 PM*
- *Scheduling for Fall Flu Clinics started: 3 of 4 schools scheduled in October*
- *Maternal Child Health (MCH), Physical Activity and Nutrition (PAN) objective meeting will occur on June 23<sup>rd</sup>.*
  - *June 23<sup>rd</sup> meeting via zoom: Evan is the lead on this objective and facilitating this meeting*
  - *THE MCH PAN objective focus is to improve physical Activity and nutrition in children ages 6 to 11 in our community.*

- *Year one strategy is to “Strengthen MCH public health workforce capacity and community partnerships to support new or expanded opportunities for physical activity and improved nutrition in children ages 6-11, with a focus on policy, systems, and environmental change. (Intended for agencies new to this objective)”.*
- *Communicable Disease Updates: Slight increase in tickborne illness reports & STIs*
  - *WI DHS weekly respiratory report: Most respiratory illness activity decreasing*
- *Animal Bites: 31 total from Jan to June*
  - *Jan – March: 19*
  - *April – June: 12*

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES  
VOUCHERS – July 3, 2025**

<b>Unit</b>	<b>Number of Vouchers</b>	<b>Amount</b>
<b>2025</b> Volunteer Driver Expense Reports	17	\$ 10,520.87
<b>2025</b> Prepaid Vouchers	22	\$22,507.28
<b>TOTAL</b>	<b>39</b>	<b>\$33,028.15</b>



TRANSPORTATION DRIVER							
	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	44853	6/10/25	Ruth Brennum	1059	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,073.80 \$ -
2	44858	6/10/25	William Butteris	6368	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 934.50 \$ -
3	44857	6/10/25	William Drea	4163	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 96.60 \$ -
4	44851	6/10/25	Pamela Flick	2688	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 279.30 \$ -
5	44856	6/10/25	Virginia Gieseke	4628	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 292.60 \$ -
6	44847	6/10/25	Janice Hill	4599	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 424.90 \$ -
7	44855	6/10/25	Sharon Jones	1038	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 1,089.20 \$ -
8	44843	6/10/25	Cindy Maly	6338	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 761.60 \$ 5.04
9	44849	6/10/25	Kathleen Maly	4448	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 334.60 \$ -
10	44844	6/10/25	Donald McCarthy	4546	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 679.00 \$ -
11	44854	6/10/25	Sandra McKittrick	4449	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 942.20 \$ -
12	44846	6/10/25	Hubert McWane	4161	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 786.10 \$ 14.39
13	44852	6/10/25	Pamela Moran	6110	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 754.60 \$ 5.64
14	44850	6/10/25	Lanette Jean Pugh	6210	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 91.00 \$ -
15	44842	6/10/25	Arnold Joseph Richter	2000	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 763.00 \$ -
16	44848	6/10/25	Karen L Sumwalt	6550	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 539.00 \$ -
17	44845	6/10/25	Gregory Wankowski	6563	Mileage Meals	630.5563.0000.53039 630.5563.0000.53035	\$ 653.80 \$ -

**\$ 10,520.87**



# Richland County, WI

## Expenditures

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 530 - RESOURCE CENTER FUND</b>					
MORRIS NEWSPAPER CORP OF	APRIL 2025	05/22/2025	HHS ADV# 5787 04/30/2025	530.5507.0000.53026	\$ 166.00
CAPITAL ONE - WALMART	1662749891	06/03/2025	HHS ACCT# 607399 05/19/202	530.5507.0000.59099	\$ 23.56
<b>Fund 530 - RESOURCE CENTER FUND Total:</b>					<b>\$ 189.56</b>
<b>Fund: 560 - HEALTH &amp; HUMAN SERVICES FUND</b>					
SCHILLING SUPPLY COMPANY	1005393-00	05/22/2025	HHS CUST# 24222 05/13/2025	560.5511.0000.53056	\$ 931.29
DATATEK IMAGING LLC	39215795	05/22/2025	HHS ACCT# 021-1945245-000	560.5511.0000.53013	\$ 865.41
AMANDA KINYON	APRIL 2025 TCC	05/22/2025	TREATMENT COURT CONFERE	560.5408.0000.53035	\$ 45.12
AMANDA KINYON	APRIL 2025 TCC	05/22/2025	TREATMENT COURT CONFERE	560.5408.0000.53039	\$ 47.94
THE RICHLAND HOSPITAL INC	2	05/22/2025	HHS CLIENT ACCT# RICH PUB	560.5401.0000.59099	\$ 15.00
WE ENERGIES	5469702030	05/22/2025	HHS ACCT# 0701008505-0000	560.5511.0000.52026	\$ 306.04
RICHLAND CENTER UTILITIES	MAY 2025 HHS	05/22/2025	HHS ACCT# 804600-01 05/09/	560.5511.0000.52022	\$ 1,920.90
LANGUAGE LINE SERVICES, INC	11597033	05/27/2025	HHS ACCT# 9020531051 04/30	560.5401.0000.52016	\$ 135.35
LANGUAGE LINE SERVICES, INC	11597033	05/27/2025	HHS ACCT# 9020531051 04/30	560.5503.0000.52016	\$ 533.16
RICHLAND COUNTY HIGHWAY	HHS APRIL	06/03/2025	HHS ACCT# 44 HHS 04/30/202	560.5511.0000.58019	\$ 369.16
CAPITAL ONE - WALMART	1662749891	06/03/2025	HHS ACCT# 607399 05/19/202	560.5479.0000.57069	\$ 74.97
CAPITAL ONE - WALMART	1662749891	06/03/2025	HHS ACCT# 607399 05/19/202	560.5530.0000.57048	\$ 24.34
QUADIANT LEASING USA, INC.	Q1863937	06/03/2025	HHS CUST# 00905674 05/19/2	560.5511.0000.55032	\$ 372.42
JCOMP TECHNOLOGIES INC	74010	06/10/2025	HHS CUST# RIC12 05/30/2025	560.5481.0000.53015	\$ 1,680.43
COUNTY OF LA CROSSE	HHS MAY2025 ADRC	06/10/2025	HHS SPONSORSHIP OF THE HC	560.5531.0000.59092	\$ 300.00
<b>Fund 560 - HEALTH &amp; HUMAN SERVICES FUND Total:</b>					<b>\$ 7,621.53</b>
<b>Fund: 630 - COUNTY AGING UNIT FUND</b>					
PREMIER COOPERATIVE	APRIL 2025 HHS(1)	05/22/2025	HHS ACCT# 4675320 04/30/20	630.5588.0000.53051	\$ 34.46
PREMIER COOPERATIVE	APRIL 2025 HHS	05/22/2025	HHS ACCT# 4672501 04/30/20	630.5563.5310.53051	\$ 66.63
MORRIS NEWSPAPER CORP OF	APRIL 2025	05/22/2025	HHS ADV# 5787 04/30/2025	630.5566.0000.53026	\$ 166.00
FILLBACK FORD CHRYSLER	316928	05/22/2025	HHS CUST# 7942372 05/13/20	630.5563.5310.53052	\$ 288.66
MAGEE & MAGEE	4503	05/27/2025	HHS ADRC SHIRTS 05/19/2025	630.5407.0000.59070	\$ 444.00
RC FLEET SERVICES INC	500038648	05/27/2025	HHS ADRC #18 FLEET REPAIR O	630.5563.5310.53052	\$ 880.35
BETHLEHEM LUTHERAN CHUR	JUNE 2025	06/03/2025	HHS JUNE ROCKBRIDGE RENT	630.5581.0000.55031	\$ 400.00
ST ANTHONYS SCHOOL	JUNE 2025	06/03/2025	HHS JUNE CAZENOVIA MEALS	630.5583.0000.55031	\$ 250.00
CITY OF RICHLAND CENTER	JUNE 2025	06/03/2025	HHS JUNE RC MEALSITE RENT	630.5588.0000.55031	\$ 300.00
CHRISTOPHER E KETTNER	922874	06/03/2025	HHS MAY ROCKBRIDGE MEALS	630.5581.0000.53022	\$ 1,073.15
CHRISTOPHER E KETTNER	922874	06/03/2025	HHS MAY GERMANTOWN MEA	630.5583.0000.53022	\$ 1,409.70
CHRISTOPHER E KETTNER	922874	06/03/2025	HHS MAY RICHLAND CENTER M	630.5588.0000.53022	\$ 7,747.00
CHRISTOPHER E KETTNER	922874	06/03/2025	HHS MAY FROZEN MEALS	630.5588.0000.53022	\$ 1,012.60
FILLBACK FORD CHRYSLER	316777	06/10/2025	HHS CUST# 6478431 05/25/20	630.5563.5310.53052	\$ 623.64
<b>Fund 630 - COUNTY AGING UNIT FUND Total:</b>					<b>\$ 14,696.19</b>
<b>Grand Total:</b>					<b>\$ 22,507.28</b>



06/06/25 STATEMENT DATE - 05/07/25 - 06/05/25 TRANSACTIONS				
US Bank National Association #6167 Acct #4874				
	Date	Vendor Name	Account #	Amount
1	5/7/25	Amazon	560.5401.0000.59099	\$ 82.96
2	5/7/25	Amazon	560.5511.0000.53019	\$ 34.44
3	5/7/25	Amazon	560.5511.0000.53019	\$ 57.16
4	5/8/25	Amazon	560.5401.0000.59099	\$ 23.97
5	5/9/25	Amazon	560.5459.0000.59092	\$ 39.98
6	5/9/25	Amazon	560.5401.0000.59099	\$ (19.99)
7	5/5/25	Amazon	560.5459.0000.59092	\$ 149.95
8	5/8/25	Amazon	560.5459.0000.59092	\$ 255.24
9	5/5/25	Amazon	560.5459.0000.59092	\$ 725.67
10	5/5/25	Amazon	560.5459.0000.59092	\$ 138.68
11	5/11/25	Amazon	560.5401.0000.59099	\$ 27.98
12	5/9/25	WI State Park Pass	560.5484.0000.59092	\$ 30.05
13	5/9/25	Kwik Trip	630.5566.0000.59099	\$ 20.00
14	5/13/25	Subway	560.5479.0000.57068	\$ 50.00
15	5/13/25	Papa Murphy's	560.5479.0000.57068	\$ 50.00
16	5/13/25	Tebra	560.5477.0000.52014	\$ 596.48
			560.5472.0000.52014	\$ 933.72
			560.5520.0000.59099	\$ 40.00
			560.5481.0000.59099	\$ 617.96
17	5/13/25	Culvers of Richland Center	560.5479.0000.57068	\$ 50.00
18	5/13/25	Amazon	560.5514.0432.42050	\$ 79.95
19	5/14/25	Amazon	560.5459.0000.59092	\$ 66.39
20	5/15/25	Pizza Hut	560.5479.0000.57068	\$ 50.00
21	5/20/25	DOJ	560.5502.0000.59099	\$ 15.00
22	5/22/25	DOJ	630.5405.0000.59099	\$ 15.00
23	5/22/25	Hilton Hotels	560.5519.0000.53036	\$ 258.00
24	5/23/25	Kwik Trip	990.5113.5512.59099	\$ 150.00
25	5/27/25	Amazon	560.5459.0000.59092	\$ 76.99
26	5/27/25	Amazon	560.5459.0000.59092	\$ 89.30
27	5/27/25	DOJ	630.5580.0000.59099	\$ 15.00
28	5/27/25	Walmart.com	630.5580.0000.53019	\$ 32.45
29	5/27/25	Walmart.com	630.5580.0000.53019	\$ 83.14
30	5/27/25	Walmart.com	630.5580.0000.53019	\$ 4.59
31	5/27/25	Amazon	560.5459.0000.59092	\$ 172.81
32	5/28/25	Amazon	560.5479.0000.57069	\$ 126.10
33	5/28/25	City of Richland Center	560.5479.0000.57069	\$ 116.00
34	5/29/25	The WBTPA	560.5477.0000.59099	\$ 51.50
35	5/29/25	Amazon	560.5459.0000.59092	\$ 224.97
36	5/29/25	Amazon	560.5459.0000.59092	\$ 15.19
37	5/29/25	WI State Park Pass	560.5484.0000.59092	\$ 30.05
38	5/29/25	WI State Park Pass	560.5484.0000.59092	\$ 30.05
39	5/28/25	Kwik Trip	560.5479.0000.57068	\$ 200.00
40	5/29/25	Holiday Inn Rothschild	530.5507.0000.53036	\$ 196.00
41	5/29/25	The Webstaurant Store	630.5580.0000.53019	\$ 871.34
42	6/2/25	Workplace	560.5511.0000.52014	\$ 136.00
43	5/30/25	Brookes Publishing	560.5457.0000.53012	\$ 563.87
44	5/29/25	Amazon	560.5459.0000.59092	\$ 135.25
45	5/29/25	Amazon	560.5459.0000.59092	\$ 312.06
46	5/29/25	Amazon	560.5459.0000.59092	\$ 39.99
47	5/27/25	Amazon	630.5580.0000.53019	\$ 208.88
48	5/27/25	Amazon	630.5580.0000.53019	\$ 77.99
49	5/30/25	UWSP	560.5472.0000.53025	\$ 129.00
50	5/30/25	WI State Park Pass	560.5479.0000.57069	\$ 46.27
51	5/29/25	Children's Museum of La Crosse	560.5484.0000.59092	\$ 120.00
52	5/27/25	Amazon	630.5580.0000.53019	\$ 43.70
53	6/2/25	DOJ	630.5580.0000.59099	\$ 15.00
54	5/30/25	Amazon	560.5459.0000.59092	\$ (21.50)
55	5/27/25	Amazon	630.5580.0000.53019	\$ 75.60
56	6/3/25	City of Richland Center	560.5484.0000.59092	\$ 138.00
57	6/4/25	UW Green Bay	560.5462.0000.53025	\$ 70.00
58	6/5/25	DOJ	630.5580.0000.59099	\$ 15.00
59	6/5/25	DOJ	560.5477.0000.59099	\$ 15.00
60	6/5/25	DOJ	560.5527.0000.53017	\$ 45.00
61	6/5/25	DOJ	630.5580.0000.59099	\$ 15.00
				<b>\$ 9,054.18</b>

# 2025 Health and Human Services Budget

Expenses	6/18/2025		Current Month =	42%	
Program	Total	2025	Actual	% Utilized	
<b>Administrative Services</b>	<b>915,190</b>				
Staff		590,938	251,733	42.6%	
Building & Operating Costs		324,252	119,349	36.8%	
<b>Public Health</b>	<b>315,998</b>				
Public Health		315,998	122,400	38.7%	
<b>Aging &amp; Disability Resource Center</b>	<b>1,132,253</b>				
Elderly Services		389,244	135,317	34.8%	
Nutrition		295,306	98,732	33.4%	
Resource Center		447,704	177,285	39.6%	
<b>Economic Support Unit</b>	<b>1,087,015</b>				
ES Programs		1,087,015	430,069	39.6%	
<b>Child &amp; Youth Services</b>	<b>872,330</b>				
Children & Youth Programs		776,555	274,795	35.4%	
CPS Contractual Services		95,775	28,813	30.1%	
<b>Behavioral Health</b>	<b>4,546,801</b>				
MH Outpatient / Crisis Services		672,027	272,157	40.5%	
AODA Outpatient		266,748	70,875	26.6%	
CCS		2,863,525	1,215,672	42.5%	
Adult Protective Services		119,793	39,179	32.7%	
Treatment Court		157,076	48,996	31.2%	
Birth to Three Program		226,477	79,864	35.3%	
Children with Disabilities		241,154	125,993	52.2%	
<b>HHS Board Approved Budget</b>	<b>8,869,587</b>	<b>8,869,587</b>	<b>3,491,228</b>	<b>39%</b>	
<b>Budget Balance (Through May)</b>					
<b>Revenues (with Tax Levy)</b>	<b>3,307,856</b>				
WMHI Charges Through May	-90,746 *				
Anticipated Revenue	1,171,324				
Received Revenue	1,812,904				
<b>Minus Expenses</b>	<b>-3,491,228</b>				
Anticipated Expenses	0				
Actual Expenses	-3,491,228				
<b>Equals Budget Balance</b>	<b>-183,372</b>				
<b>Chargeback</b>					
Budget Balance Prior to Chargeback	-183,372				
Chargeback for MH Institute Thru May (that have not occurred)	56,243 **				
<b>New Core Budget Balance after Chargeback</b>	<b>-127,129</b>				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

# RICHLAND COUNTY 2025 ADULT PLACEMENTS

## Fund 54

### ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

*Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities*

*Cost Range: \$375 to \$1,596 per day*

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	28	13	44	74	109	0	0	0	0	0	0	0
<i># of Individuals</i>	2	3	4	14	12	0	0	0	0	0	0	0
<i>Cost of Stay</i>	\$44,688	\$6,484	\$47,983	\$58,465	\$67,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	<i>(\$11,477)</i>	<i>\$0</i>	<i>(\$11,665)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	<b>\$33,211</b>	<b>\$6,484</b>	<b>\$36,318</b>	<b>\$58,465</b>	<b>\$67,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	10	20	0	0	22	0	0	0	0	0	0	0
<i># of Individuals</i>	1	1	0	1	1	0	0	0	0	0	0	0
<i>Cost of Stay</i>	\$1,200	\$2,400	\$0	\$0	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	<b>\$1,200</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	52
<i># of Individuals</i>	2
<i>Cost of Stay</i>	\$6,240
<i>Reimbursements</i>	<i>\$0</i>
<i>County Expense</i>	<b>\$6,240</b>

#### YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	268
<i># of Individuals</i>	20
<i>Cost of Stay</i>	\$225,428
<i>Reimbursements</i>	<i>(\$23,143)</i>
<i>County Expense</i>	<b>\$202,285</b>

### ADULT COMMUNITY RESIDENTIAL PLACEMENTS

*Includes Community-Based Residential Facilities and Adult Family Homes*

*Cost Range: \$26 to \$2312 per day*

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	224	248	225	217	0	0	0	0	0	0	0
<i># of Individuals</i>	8	8	8	8	8	1	1	1	1	1	1	1
<i>Cost of Stay</i>	\$ -	\$ -	\$ 18,462.19	\$ 5,097.07	\$225	\$1	\$1	\$1	\$1	\$1	\$1	\$1
<i>Reimbursements</i>	<i>\$150</i>	<i>\$3,613</i>	<i>\$7,519</i>	<i>\$4,034</i>	<i>\$2,147</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	<b>\$150</b>	<b>\$3,613</b>	<b>\$25,981</b>	<b>\$9,131</b>	<b>\$2,372</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>

#### YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	1162
<i># of Individuals</i>	8
<i>Cost of Stay</i>	\$23,791
<i>Reimbursements</i>	<i>\$17,464</i>
<i>County Expense</i>	<b>\$41,255</b>

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
<b>TOTAL EXPENSE IN FUND 54:</b>	<b>\$249,780</b>	<i>35% utilized</i>
<i>FUND 54 REMAINING BALANCE</i>	\$455,220	

# RICHLAND COUNTY 2025 CHILD PLACEMENTS

## Fund 44

### CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

*Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities*

*Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day*

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	46	30	31	30	24	0	0	0	0	0	0	0
# of Individuals	3	2	1	1	2	0	0	0	0	0	0	0
Cost of Stay	\$55,971	\$27,400	\$25,896	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	(\$21,127)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$55,971	\$27,400	\$4,769	\$25,061	\$20,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0

  

DETENTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	14	17	0	0	0	0	0	0	0	0	0	0
# of Individuals	1	1	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL		YTD DETENTION	
Days of Stay	161	Days of Stay	31
# of Individuals	4	# of Individuals	1
Cost of Stay	\$155,300	Cost of Stay	\$0
Reimbursements	(\$21,127)	Reimbursements	\$0
County Expense	\$134,173	County Expense	\$0

### CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

*Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes*

*Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day*

GROUP & TX FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	107	100	120	83	62	0	0	0	0	0	0	0
# of Individuals	5	6	6	4	3	2	2	2	2	2	2	2
Cost of Stay	\$32,418	\$35,079	\$44,874	\$24,490	\$17,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	(\$2,032)	(\$1,051)	(\$1,051)	(\$198)	(\$2,437)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$30,386	\$34,028	\$43,823	\$24,292	\$14,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0

  

REGULAR FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0	0	0	0	0	0	0	0	0	0	0
# of Individuals	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
Days of Stay	472	Days of Stay	0
# of Individuals	6	# of Individuals	0
Cost of Stay	\$154,256	Cost of Stay	\$0
Reimbursements	(\$6,769)	Reimbursements	\$0
County Expense	\$147,487	County Expense	\$0

FUND 44 BEGINNING BALANCE	\$680,000	
<b>TOTAL EXPENSE IN FUND 44:</b>	<b>\$281,660</b>	<b>41% utilized</b>
FUND 44 REMAINING BALANCE	\$398,340	