

Richland County Community & Health Services Standing Committee

Date Posted: May 29, 2025

NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, June 5, 2025 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or mis@co.richland.wi.us (email).

AMENDED AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From May 8, 2025 Meeting
6. Public Comment
7. Reports
 - A. HHS Director: Administrative Report
 - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
 - C. HHS 2025 Budget Summary & Richland County Placement Report
 - D. HHS Contract Monitoring Report
 - E. HHS Organization Chart Review
8. Discussion & Possible Action: 2026 Budget Planning/Set Date For July Public Hearing
9. Correspondence
10. Future Agenda Items
11. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Community & Health Services Standing Committee

May 5, 2025

The Richland County Community & Health Services Standing Committee convened on Thursday, May 8, 2025 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Glasbrenner called the meeting to order at 09:31 AM

Roll Call: Deputy Clerk Hege conducted roll call. Committee member(s) present: Mary Miller, Larry Engel, Sandra Kramer, Ingrid Glasbrenner, Daniel McGuire, and Francis Braithwaite. Committee member(s) absent: Dr. Jerel Berres and Cynthia Chicker.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Braithwaite, second by Kramer to approve agenda. Motion carried and agenda declared approved.

Approval Of Minutes From April 3, 2025 Meeting: Chair Glasbrenner asked if there were any corrections to the minutes from the April 3, 2025 meeting. Hearing none, Chair Glasbrenner declared the minutes approved as published.

Public Comment: Sandy Kramer reminded the committee that starting Memorial Day weekend, her mini donkeys would be making appearances at locations throughout the community.

Election Of Community & Health Services Standing Committee Vice Chair: Chair Glasbrenner welcomed Supervisor Engel to the Community & Health Services Standing Committee as he was a recent appointee to fill the vacancy caused by the death of Supervisor Brewer. Chair Glasbrenner gave a brief explanation of the need to fill the roll of committee Vice Chair and told the committee that Michele Harwick had resigned from County Board creating another vacancy on the Community & Health Services Committee. Chair Glasbrenner then opened the floor at 9:34 AM for nominations to the role of committee Vice Chair. Motion by Miller, second by Engel to nominated Sandra Kramer. Chair Glasbrenner asked three times if there were any other nominations. Hearing none, Chair Glasbrenner closed the floor for nominations at 9:35 AM. Chair Glasbrenner asked for a voice vote to elect Sandra Kramer to the role of committee vice chair. Voice vote was unanimous. Chair Glasbrenner asked if Supervisor Kramer accepted her election. Supervisor Kramer accepted her election and was named the Community & Health Services Standing Committee Vice Chair.

Reports

Chair Glasbrenner stated that she would move item 8E – Child Support Agency: Director Report And Departmental Activities up next so that Director Walters would not have to sit through the presentation of the HHS Annual Report if she did not wish to.

E. Child Support Agency: Director Report And Departmental Activities: Child Support Agency Director, Melony Walters presented the January – March 2025 Child Support Agency Report to the committee. Director Walters briefly explained the slight decrease in arrears collection, reported that

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she had finished her Director's training, reported that her staff was also working on their training, and there was 79.12% remaining of the 2025 Child Support Agency budget. Brief discussion ensued.

A. HHS Director: Administrative Report: Interim Health & Human Services Director, Stephanie Ronnfeldt presented the HHS May 2025 Unit Updates report to the committee. Brief discussion ensued.

B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000): Interim Health and Human Services Director, Stephanie Ronnfeldt presented the 2025 Expenditure Report. Brief discussion on the new format ensued.

C. HHS Budget Summary & Richland County Placement Report: Interim Health and Human Services Director, Stephanie Ronnfeldt gave a brief report on the HHS Budget Summary and Richland County Placement Report and reported that they were at 25% utilization, that institutionalizations were higher this year, and that adult placements were at 12% utilization and child placements were at 30% utilization. Brief discussion ensued.

D. HHS 2024 Annual Report: Interim Health & Human Services Director, Stephanie Ronnfeldt presented the HHS 2024 Annual Report to the committee and requested that the staff presenting each portion of the report introduce themselves to the committee.

Administrative & Financial Services Unit

Interim Health & Human Services Director, Stephanie Ronnfeldt presented the Administrative & Financial Services Unit portion of the report to the committee. Supervisor Engel asked both the incoming director and the outgoing director of the Health and Human Services department what top three areas that needed more resources. County Administrator Clements responded that in her opinion, Crisis/APS (Adult Protective Services) and Public Health were two areas that needed more resources, and expressed her wish for the ability to have a Community Support Program. Discussion ensued.

Behavioral Health Services Unit

Brandi Christianson, Behavioral Health Services Manager, presented the Behavioral Health Services Unit portion of the report to the committee. Discussion on collaboration with local law enforcement and schools ensued. Extensive discussion on the recent and significant rise in crisis calls ensued. Brief discussion on the benefits of sobriety court and drug court ensued.

Aging & Disability Resource Center

Roxanne Klubertanz-Gerber, Aging & Disability Resource Center Manager, presented the Aging & Disability Resource Center portion of the report to the committee. Extensive discussion on the areas of the county not covered by nutrition program ensued.

Economic Support

Briana Turk, Economic Support Manager, presented the Economic Support portion of the report to the committee. Brief discussion on daycare services ensued.

Child & Youth Services Unit

Brittney Wirtz, Child & Youth Services Supervisor, presented the Child & Youth Services Unit portion of the report to the committee. Discussion on lack of licensed foster care homes in Richland County ensued.

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Public Health Unit

Brandie Anderson, Public Health Manager, presented the Public Health Unit portion of the report to the committee and praised her staff for their hard work during 2024. Ms. Anderson highlighted that the Public Health Unit had recently passed their 140 Review. Discussion on environmental contaminants ensued.

Chair Glasbrenner thanked the Health and Human Services staff for their hard work.

Correspondence: None

Future Agenda Items:

Report: 2026 Budget Planning Update – Stephanie Ronnfeldt

Adjourn: Committee Chair Glasbrenner entertained a motion to adjourn to June 5th, 2025. Motion by Kramer, second by Miller to adjourn. Motion carried and meeting adjourned at 11:26 AM.



Myranda H. Hege
Deputy County Clerk

HHS June 2025 Unit Updates

ADRC

- The ADRC continues to focus on advocating for the needs of the people we serve in our community. ADRC staff, committee members and local citizens attended Aging Advocacy Day in Madison. The purpose was to educate and advocate for programs for older adults across the state. Along with attending Advocacy Day, the Richland County office has been spending a lot of time educating the public and federal legislators regarding ADRC programs. Over the last month staff had a booth at the Senior Expo, gave a presentation to the Richland Area Retired Teachers Association, presented to the Richland County Senior Citizens group, met with Congressman Van Orden, and appeared on the WRCO morning show.
- The Richland County office will be holding a Sip and Swipe class in June at the Community Center. The purpose of the class is to teach individuals the basics of using their smartphones. Things that will be covered include turning it on and off, navigating their phones, taking pictures, emailing, searching the internet, texting and making a video call. Participants will bring their own devices including iPhones, Android phones, iPad tablets.
- The Nutrition program will be hosting Senior Farmer's Market distribution dates in June at a variety of locations across the county. Individuals who meet income requirements will be able to receive \$25 in vouchers to purchase Wisconsin grown produce at local farmer's markets. The county has 215 vouchers to distribute this year.
- The ADRC is partnering with RTAP (Rural Transit Assistance Program) and will be hosting a Passenger Safety and Securement training at the community center in early July. This training is required for our paid bus drivers, every 2 years. This 8-hour course includes videos, handouts and a hands on practicum to receive a certificate of completion.

Behavioral Health

Outpatient Clinic:

During the month of April, our Psychiatric Nurse received 7 referrals for our providers.

Comprehensive Community Services (CCS):

During the month of April, we received 8 referrals for CCS.

Crisis:

During the month of April, we had 36 Northwest Connections calls come in. Our Crisis Worker completed 8 mobile crisis assessments. 13 individuals were on a settlement or commitment during this month.

Mental Health:

During the month of April we had no mental health therapist. 2 domestic violence assessments were also completed.

Substance Abuse:

During the month of April, our substance abuse counselor completed 5 substance abuse assessments, and 9 intoxicated driver assessment.

Adult Protective Services (APS):

During the month of April, our APS worker received 11 referrals.

Treatment Court:

During the month of April, 0 Treatment Court referrals were received.

Children's Long-Term Support (CLTS):

During the month of April, we had 1 CLTS referrals.

Birth to Three (BT3):

During the month of April, we had 6 BT3 referrals.

Coordinated Services Teams (CST):

During the month of April, we had 0 CST referrals.

Unit Highlight

April was an extremely busy month for the Behavioral Health Unit. We had the most CCS referrals in one month for the year. We had 11 placed in mental health facilities. And while some programs had few referrals, current caseloads keep all staff working hard.

Child and Youth Services

We have 27 open cases, working with 104 children.

14 children in out of home care:

- 11 relative placements
- 1 foster home placement
- 1 group home placements
- 1 residential placement

We have had one child reunified with their parent in the last month with an in-home safety plan. One youth has successfully transitioned out of a group home to a relative placement.

To this date for the year of 2025, CYS has received approximately 128 CPS reports with 31 of them being screened in for investigations of abuse or neglect or reaching out to offer preventative services.

We have begun work on planning the Summer YES program and end of the summer fundraiser.

The open social worker position in the unit has been filled and Marissa Banker will start on June 2.

Economic Support

In the month of April 2025, Capital Consortium answered 21,548 calls. That's an increase of 390 from March 2025. Of those, Richland County answered 2,074 calls. That's an increase of 56 from March 2025. We had 10 ESS taking calls that month. With 10 ESS, our goal is to answer 8.6% of all calls. Richland ESS answered 9.6% of the total amount of calls answered by Capital Consortium. That's an increase of .1% from March 2025.

ESS process casework in the CARES Worker Web (CWW) system. This is done while on the phone with callers, but is also done during their time off the phone when they are processing applications, renewals,

six month report forms (SMRFs), documents, discrepancies, alerts, and ACCESS change reports. There are several tasks within each duty. For example, there are several tasks performed when one application is processed. The consortium handled 125,569 tasks in April 2025. That is an increase of 14,623 from March 2025. Of those, Richland County handled 9,802 tasks. That is an increase of 927 from March 2025.

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In April 2025, we had 68 contacts, which is a decrease from 98 contacts in March 2025.

On May 5, 2025, the new ESS we had, who was going through new worker training, resigned. We are back to having 2 openings in the unit.

Public Health

- Public Health promotions for May include Mental Health and Lyme Disease.
- Evan provided a presentation to promote the “Tick Free in RC” campaign to the Richland Schools “STING” after school program and the Richland Center senior meal site with education on Lyme disease and prevention & provided tick removal kits to each group.
- CHIP/Mental Health workgroup in collaboration with RCCFAC provided resources window cling and letter to approximately 70 businesses in the county for mental health awareness month.
- The CHIP/Mental Health workgroup continues to meet monthly.
- Evan presented for Mental Health Awareness month at the Walk Around the World with GRACE potluck dinner on May 5th.
- Sun/heat safety is the public health topic for the ADRC June newsletter article contributed by Brandon.
- The Richland County cooling centers were all contacted to confirm availability for excessive heat days when they occur.
- TB skin testing with Betty will be on May 28th.
- Public Health will complete VFC re-enrollment in May and all PH staff will participate in that training.
- The VFC compliance visit is scheduled for July 23rd (required every 2 years) with WI DHS Immunization Program staff on site.
- Next Vaccine for Children & Adults (VFC/VFA) Immunization Clinics:
 - 6/26/25 from 9 AM to 4 PM
 - 7/24/2025 from 9 AM to 4 PM
 - Flu Vaccines will no longer be available after 6/30/25 for this season

- Per the Wisconsin DHS weekly respiratory Report week ending 5/10/25
 - *Predominant Virus of the week is still Rhinovirus/Enterovirus (causes about 50% of common colds)
 - Statewide influenza-like illness activity remains low & decreasing
 - COVID-19, influenza, and RSV activity levels remain overall low
- Public Health Specialists Brandon Alexander & Evan Ewing attended the annual WPHA/WALHDAB Public Health Conference May 20th through 22nd in Milwaukee.
- The RCHHS 2024 Annual Report was submitted to WI DHS Office of Policy & Practice Alignment (OPPA) on 5/5/25 as it is a requirement for all health departments in the state.

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – June 5, 2025**

Unit	Number of Vouchers	Amount
2025 Volunteer Driver Expense Reports	15	\$ 10,107.89
2025 Prepaid Vouchers	50	\$29,978.37
TOTAL	65	\$40,086.26

TRANSPORTATION DRIVER

	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	44349	5/6/25	Ruth Brennum	1059	Mileage	630.5563.0000.53039	\$ 1,283.10
					Meals	630.5563.0000.53035	\$ -
2	44354	5/6/25	William Butteris	6368	Mileage	630.5563.0000.53039	\$ 1,449.70
					Meals	630.5563.0000.53035	\$ -
3	44353	5/6/25	William Drea	4163	Mileage	630.5563.0000.53039	\$ 329.00
					Meals	630.5563.0000.53035	\$ -
4	44347	5/6/25	Pamela Flick	2688	Mileage	630.5563.0000.53039	\$ 98.00
					Meals	630.5563.0000.53035	\$ -
5	44352	5/6/25	Virginia Gieseke	4628	Mileage	630.5563.0000.53039	\$ 412.30
					Meals	630.5563.0000.53035	\$ -
6	44342	5/6/25	Daniel Hardy	2503	Mileage	630.5563.0000.53039	\$ 109.20
					Meals	630.5563.0000.53035	\$ 7.39
7	44345	5/6/25	Janice Hill	4599	Mileage	630.5563.0000.53039	\$ 267.40
					Meals	630.5563.0000.53035	\$ -
8	44351	5/6/25	Sharon Jones	1038	Mileage	630.5563.0000.53039	\$ 1,331.40
					Meals	630.5563.0000.53035	\$ -
9	44341	5/6/25	Cindy Maly	6338	Mileage	630.5563.0000.53039	\$ 590.80
					Meals	630.5563.0000.53035	\$ 5.28
10	44343	5/6/25	Donald McCarthy	4546	Mileage	630.5563.0000.53039	\$ 858.20
					Meals	630.5563.0000.53035	\$ 3.94
11	44350	5/6/25	Sandra McKittrick	4449	Mileage	630.5563.0000.53039	\$ 1,088.50
					Meals	630.5563.0000.53035	\$ 7.39
12	44344	5/6/25	Hubert McWane	4161	Mileage	630.5563.0000.53039	\$ 527.80
					Meals	630.5563.0000.53035	\$ 7.39
13	44348	5/6/25	Pamela Moran	6110	Mileage	630.5563.0000.53039	\$ 874.30
					Meals	630.5563.0000.53035	\$ -
14	44340	5/6/25	Arnold Joseph Richter	2000	Mileage	630.5563.0000.53039	\$ 164.50
					Meals	630.5563.0000.53035	\$ -
15	44346	5/6/25	Karen L Sumwalt	6550	Mileage	630.5563.0000.53039	\$ 692.30
					Meals	630.5563.0000.53035	\$ -

\$ 10,107.89



Richland County, WI

Expenditures

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 180 - CO. AGING UNIT - CAR REPLACE					
LAMAR TEXAS LIMTD PARTNEI	116907281	04/22/2025	HHS CUST# 784114	180.5562.0000.59099	\$ 200.00
LAMAR TEXAS LIMTD PARTNEI	116916807	04/22/2025	HHS CUST# 784114	180.5562.0000.59099	\$ 575.00
LAMAR TEXAS LIMTD PARTNEI	117027470	05/13/2025	HHS CUST# 784114 04/28/25	180.5562.0000.59099	\$ 575.00
Fund 180 - CO. AGING UNIT - CAR REPLACE Total:					\$ 1,350.00
Fund: 530 - RESOURCE CENTER FUND					
JCOMP TECHNOLOGIES INC	73766	04/29/2025	Lap Top	530.5507.0000.53019	\$ 1,239.12
WOODWARD COMMUNICATIC	042559333	05/06/2025	HHS ACCT# 59333 04/30/2025	530.5507.0000.53026	\$ 136.67
Fund 530 - RESOURCE CENTER FUND Total:					\$ 1,375.79
Fund: 560 - HEALTH & HUMAN SERVICES FUND					
UW MADISON	MARCH 2025	04/22/2025	HHS CUST# AR-0001924	560.5502.0000.51057	\$ 80.00
DATATEK IMAGING LLC	38993415	04/22/2025	HHS AGREEMENT# 021-19452	560.5511.0000.53013	\$ 974.22
THE RICHLAND HOSPITAL INC	1	04/22/2025	HHS ACCT RICH PUB HLT 04/0:	560.5401.0000.59099	\$ 15.00
RICHLAND CENTER UTILITIES	APRIL 2025	04/22/2025	HHS ACCT# 804600-01	560.5511.0000.52022	\$ 1,920.82
CDW LLC	AD3HS2U	04/29/2025	HHS CUST# 12083465	560.5503.0000.53015	\$ 5.56
LANGUAGE LINE SERVICES, INC	11571622	04/29/2025	HHS ACCT# 9020531051	560.5503.0000.52016	\$ 396.77
COPELAN SERVICES INC	76129046	04/29/2025	HHS ACCT# 3746208	560.5511.0000.52049	\$ 65.00
TOWN & COUNTRY SANITATIO	04152025	04/29/2025	HHS ACCT# 120395	560.5514.0000.59099	\$ 550.00
CITY OF RICHLAND CENTER	252	04/29/2025	HHS RK1680-168002 FIRE B	560.5514.0000.59099	\$ 800.00
STAPLES, INC	43626696	04/29/2025	HHS ACCT# 2771316	560.5511.0000.53019	\$ 44.85
STAPLES, INC	43637847	04/29/2025	ACCT# 2771316	560.5511.0000.53019	\$ 161.73
CAPITAL ONE - WALMART	1662159514	05/06/2025	HHS ACCT# 607399	560.5459.0000.59092	\$ 118.56
CAPITAL ONE - WALMART	1662159514	05/06/2025	HHS ACCT# 607399	560.5502.0000.57016	\$ 12.42
UW MADISON	AR0254277	05/06/2025	HHS CUST# AR- 0001924	560.5502.0000.51057	\$ 60.00
JOHNSON CONTROLS FIRE-	52909821	05/06/2025	HHS INSPECTION 04/24/2025	560.5511.0000.53056	\$ 2,192.18
JCOMP TECHNOLOGIES INC	73875	05/06/2025	HHS ANNUAL RENEWAL FOR S	560.5511.0000.52014	\$ 3,867.00
PREMIER REAL ESTATE MGMT	MAY2025	05/06/2025	HHS RK1680-168002 FIRE BILL	560.5514.0000.59099	\$ 800.00
RICHLAND COUNTY HIGHWAY	HHS MARCH	05/13/2025	HHS CUST# #44 HHS 03/31/20	560.5511.0000.58019	\$ 139.57
SUMMIT FIRE PROTECTION	3174391	05/13/2025	HHS FIRE EXTINGUISHER ANN	560.5511.0000.53056	\$ 198.98
PRATT FREIGHT SERVICE INC	043025Q	05/13/2025	HHS TRASH HAULING 04/30/20	560.5511.0000.52097	\$ 300.00
TECH COM, INC	05/01/2025	05/13/2025	HHS ACCT# 40581900 05/01/2	560.5511.0000.52025	\$ 656.75
KWIK TRIP STORES INC	05/02/2025	05/13/2025	HHS ACCT# 546282 05/02/202	560.5472.0000.53039	\$ 2.25
KWIK TRIP STORES INC	05/02/2025	05/13/2025	HHS ACCT# 546282 05/02/202	560.5502.0000.53051	\$ 69.05
KWIK TRIP STORES INC	05/02/2025	05/13/2025	HHS ACCT# 546282 05/02/202	560.5502.0000.53051	\$ 110.35
Fund 560 - HEALTH & HUMAN SERVICES FUND Total:					\$ 12,741.06
Fund: 630 - COUNTY AGING UNIT FUND					
MORRIS NEWSPAPER CORP OF	MARCH 2025	04/22/2025	HHS ADV# 5787 REF# 493395	630.5563.0000.53024	\$ 300.00
MORRIS NEWSPAPER CORP OF	MARCH 2025	04/22/2025	HHS ADV# 5787 REF# 493396	630.5566.0000.53024	\$ 187.50
MORRIS NEWSPAPER CORP OF	MARCH 2025	04/22/2025	HHS ADV# 5787 REF# 493397	630.5566.0000.53024	\$ 156.25
MORRIS NEWSPAPER CORP OF	MARCH 2025	04/22/2025	HHS ADV# 5787 REF#493398	630.5566.0000.53024	\$ 75.00
GWAAR INC	P0003	04/22/2025	HHS PEERPLACE REGIONAL TR.	630.5566.0000.59099	\$ 25.00
GWAAR INC	P0008	04/22/2025	HHS PEERPLACE REGIONAL TR.	630.5566.0000.59099	\$ 25.00
SUMMIT FIRE PROTECTION	3174325	04/29/2025	HHS CUST# 571769	630.5563.5310.53052	\$ 106.14
CITY OF RICHLAND CENTER	APRIL2025	04/29/2025	HHS TRANSPORTATION TRAINI	630.5563.5310.51057	\$ 135.00
CHRISTOPHER E KETTNER	922870	05/01/2025	Rockbridge Aptil Meals	630.5581.0000.53022	\$ 1,104.90
CHRISTOPHER E KETTNER	922870	05/01/2025	Germantown April Meals	630.5583.0000.53022	\$ 1,314.45
CHRISTOPHER E KETTNER	922870	05/01/2025	Frozen April Meals	630.5588.0000.53022	\$ 866.20
CHRISTOPHER E KETTNER	922870	05/01/2025	Richland Center April Meals	630.5588.0000.53022	\$ 7,924.80
CAPITAL ONE - WALMART	1662159514	05/06/2025	HHS ACCT# 607399	630.5405.0000.59099	\$ 100.00
CENTER LANES INC	5478	05/06/2025	HHS VOLUNTEER BANQUET 04	630.5563.0000.51057	\$ 798.22
BETHLEHEM LUTHERAN CHUR	MAY2025	05/06/2025	HHS MAY ROCKBRIDGE RENT	630.5581.0000.55031	\$ 400.00
ST ANTHONYS SCHOOL	MAY2025	05/06/2025	HHS APR CAZ MEALSITE	630.5583.0000.55031	\$ 250.00
CITY OF RICHLAND CENTER	MAY2025	05/06/2025	HHS MAY RC MEALSITE	630.5588.0000.55031	\$ 300.00
WOODWARD COMMUNICATIC	042559333	05/06/2025	HHS ACCT# 59333 04/30/2025	630.5563.0000.53026	\$ 136.67
WOODWARD COMMUNICATIC	042559333	05/06/2025	HHS ACCT# 59333 04/30/2025	630.5566.0000.53026	\$ 136.66
RICHLAND ELECTRIC COOPERA	05/02/2025	05/13/2025	HHS ACCT# 2369100 05/02/20	630.5405.0000.59070	\$ 24.95
Fund 630 - COUNTY AGING UNIT FUND Total:					\$ 14,366.74
Fund: 990 - OPIOID SETTLEMENT					
CAPITAL ONE - WALMART	1662159514	05/06/2025	HHS ACCT# 607399	990.5113.5512.59099	\$ 144.78
Fund 990 - OPIOID SETTLEMENT Total:					\$ 144.78
Grand Total:					\$ 29,978.37

05/06/25 STATEMENT DATE - 04/08/25 - 05/05/25 TRANSACTIONS

US Bank National Association #6167 Acct #4874

	Date	Vendor Name	Account #	Amount
1	4/9/25	Amazon	560.5459.0000.59092	\$ 29.99
2	4/9/25	Amazon	560.5459.0000.59092	\$ 18.59
3	4/9/25	UWSP	630.5566.0000.59099	\$ 165.00
4	4/8/25	TLC Series	530.5507.0000.53025	\$ (38.12)
5	4/8/25	TLC Series	530.5507.0000.53025	\$ (38.12)
6	4/10/25	Amazon	560.5459.0000.59092	\$ 44.99
7	4/10/25	UWSP	560.5478.0000.53025	\$ 60.00
8	4/10/25	WI STATE PARKS PASS	560.5484.0000.59092	\$ 46.27
9	4/10/25	WI STATE PARKS PASS	560.5484.0000.59092	\$ 46.27
10	4/13/25	Amazon	560.5402.0000.59099	\$ 37.14
11	4/10/25	WMPromotion	990.5113.5512.59099	\$ 394.75
12	4/10/25	Tebra	560.5477.0000.52014	\$ 1,008.74
			560.5472.0000.52014	\$ 911.91
			560.5520.0000.59099	\$ 40.00
			560.5481.0000.59099	\$ 222.22
			560.5401.0000.59099	\$ 5.29
13	4/11/25	WI Association LOC Health Dept	560.5519.0000.53034	\$ 550.00
14	4/12/25	Amazon	560.5459.0000.59092	\$ 183.07
15	4/11/25	UWSP	560.5478.0000.53025	\$ 60.00
16	4/11/25	Hilton Appleton	560.5477.0000.53036	\$ 196.00
17	4/11/25	Knit-Rite	560.5459.0000.59092	\$ 150.36
18	4/14/25	Knit-Rite	560.5459.0000.59092	\$ (7.86)
19	4/15/25	Amazon	560.5459.0000.59092	\$ 400.00
20	4/17/25	Amazon	560.5459.0000.59092	\$ 214.99
21	4/16/25	Amazon	560.5459.0000.59092	\$ 185.98
22	4/16/25	Amazon	560.5511.0000.53015	\$ 6.99
23	4/16/25	Kalahari Resort	560.5408.0000.53036	\$ (98.00)
24	4/16/25	Kalahari Resort	560.5408.0000.53036	\$ (68.00)
25	4/17/25	Richland Locker	990.5113.5512.59099	\$ 94.99
26	4/16/25	Kalahari Resort	560.5408.0000.53036	\$ 98.00
27	4/18/25	Amazon	560.5503.0000.59099	\$ 85.14
28	4/17/25	Kwik Trip	560.5479.0000.57069	\$ 200.00
29	4/21/25	Change in HOPE FOS	560.5502.0000.51057	\$ 129.89
30	4/21/25	DOJ	560.5527.0000.53017	\$ 45.00
31	4/23/25	Amazon	630.5405.0000.59099	\$ 158.94
32	4/24/25	Amazon	630.5563.5310.59099	\$ 35.89
33	4/24/25	Amazon	560.5459.0000.59092	\$ 88.98
34	4/23/25	Kalahari Resort	560.5408.0000.51057	\$ 82.00
35	4/24/25	Amazon	560.5459.0000.59092	\$ 51.29
36	4/24/25	Amazon	560.5459.0000.59092	\$ 61.98
37	4/25/25	Amazon	560.5459.0000.59092	\$ 88.33
38	4/29/25	UWSP	560.5478.0000.53025	\$ 60.00
39	4/28/25	Kwik Trip	630.5563.0000.53051	\$ 250.00
40	4/30/25	USPS	560.5401.0000.59099	\$ 44.95
41	5/2/25	Workplace	560.5511.0000.52014	\$ 142.00
42	5/1/25	Rockweiler Appliance	560.5484.0000.59092	\$ 698.00
43	5/4/25	Amazon	630.5563.5310.53019	\$ 56.88
44	5/1/25	Jefferson Street Inn	630.5580.0000.51057	\$ 98.00
				\$ 7,298.71

2025 Health and Human Services Budget

Expenses	5/13/2025		Current Month =	33%	
Program	Total	2025	Actual	% Utilized	
Administrative Services	915,190				
Staff		590,938	192,697	32.6%	
Building & Operating Costs		324,252	99,004	30.5%	
Public Health	315,998				
Public Health		315,998	88,264	27.9%	
Aging & Disability Resource Center	1,132,253				
Elderly Services		389,244	102,435	26.3%	
Nutrition		295,306	73,625	24.9%	
Resource Center		447,704	134,494	30.0%	
Economic Support Unit	1,087,015				
ES Programs		1,087,015	319,756	29.4%	
Child & Youth Services	872,330				
Children & Youth Programs		776,555	220,413	28.4%	
CPS Contractual Services		95,775	21,639	22.6%	
Behavioral Health	4,546,801				
MH Outpatient / Crisis Services		672,027	216,767	32.3%	
AODA Outpatient		266,748	43,719	16.4%	
CCS		2,863,525	850,296	29.7%	
Adult Protective Services		119,793	17,243	14.4%	
Treatment Court		157,076	37,143	23.6%	
Birth to Three Program		226,477	57,090	25.2%	
Children with Disabilities		241,154	67,961	28.2%	
HHS Board Approved Budget	8,869,587	8,869,587	2,542,547	29%	
Budget Balance (Through April)					
Revenues (with Tax Levy)	2,651,758				
WMHI Charges Through April	-69,625 *				
Anticipated Revenue	1,069,922				
Received Revenue	1,319,961				
Minus Expenses	-2,542,547				
Anticipated Expenses	0				
Actual Expenses	-2,542,547				
Equals Budget Balance	109,210				
Chargeback					
Budget Balance Prior to Chargeback	109,210				
Chargeback for MH Institute Thru April (that have not occurred)	6,339 **				
New Core Budget Balance after Chargeback	115,549				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

RICHLAND COUNTY

2025 ADULT PLACEMENTS

Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$375 to \$1,596 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	28	13	44	74	0	0	0	0	0	0	0	0
<i># of Individuals</i>	2	3	4	14	0	0	0	0	0	0	0	0
<i>Cost of Stay</i>	\$44,688	\$6,484	\$47,983	\$58,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	<i>(\$11,477)</i>	<i>\$0</i>	<i>(\$11,665)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	\$33,211	\$6,484	\$36,318	\$58,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	10	20	0	0	0	0	0	0	0	0	0	0
<i># of Individuals</i>	1	1	0	1	0	0	0	0	0	0	0	0
<i>Cost of Stay</i>	\$1,200	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	\$1,200	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	30
<i># of Individuals</i>	2
<i>Cost of Stay</i>	\$3,600
<i>Reimbursements</i>	<i>\$0</i>
<i>County Expense</i>	\$3,600

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	159
<i># of Individuals</i>	14
<i>Cost of Stay</i>	\$157,620
<i>Reimbursements</i>	<i>(\$23,143)</i>
<i>County Expense</i>	\$134,478

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$26 to \$2312 per day

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	224	248	225	0	0	0	0	0	0	0	0
<i># of Individuals</i>	8	8	8	8	0	0	0	0	0	0	0	0
<i>Cost of Stay</i>	\$ -	\$ -	\$ 18,462.19	\$ 5,097.07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Reimbursements</i>	<i>\$150</i>	<i>\$3,613</i>	<i>\$7,519</i>	<i>\$4,034</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>County Expense</i>	\$150	\$3,613	\$25,981	\$9,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	945
<i># of Individuals</i>	8
<i>Cost of Stay</i>	\$23,559
<i>Reimbursements</i>	<i>\$15,317</i>
<i>County Expense</i>	\$38,876

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
TOTAL EXPENSE IN FUND 54:	\$176,954	<i>25% utilized</i>
<i>FUND 54 REMAINING BALANCE</i>	\$528,046	

RICHLAND COUNTY 2025 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	46	30	31	30	0	0	0	0	0	0	0	0
# of Individuals	3	2	1	1	0	0	0	0	0	0	0	0
Cost of Stay	\$55,971	\$27,400	\$25,896	\$25,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	(\$21,127)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$55,971	\$27,400	\$4,769	\$25,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DETENTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	14	17	0	0	0	0	0	0	0	0	0	0
# of Individuals	1	1	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL

Days of Stay 137
of Individuals 3
Cost of Stay \$134,328
Reimbursements (\$21,127)
County Expense \$113,201

YTD DETENTION

Days of Stay 31
of Individuals 1
Cost of Stay \$0
Reimbursements \$0
County Expense \$0

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

GROUP & TX FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	107	100	120	83	0	0	0	0	0	0	0	0
# of Individuals	5	6	6	4	0	0	0	0	0	0	0	0
Cost of Stay	\$32,418	\$35,079	\$44,874	\$24,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	(\$2,032)	(\$1,051)	(\$1,051)	(\$198)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$30,386	\$34,028	\$43,823	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

REGULAR FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0	0	0	0	0	0	0	0	0	0	0
# of Individuals	0	0	0	0	0	0	0	0	0	0	0	0
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE

Days of Stay 410
of Individuals 6
Cost of Stay \$136,862
Reimbursements (\$4,332)
County Expense \$132,530

YTD REGULAR FOSTERCARE

Days of Stay 0
of Individuals 0
Cost of Stay \$0
Reimbursements \$0
County Expense \$0

FUND 44 BEGINNING BALANCE \$680,000

TOTAL EXPENSE IN FUND 44: \$245,731 36% utilized

FUND 44 REMAINING BALANCE \$434,269

Contract Monitoring Report

Target % Utilization through March is 25%

2025

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
5 Door Recovery/Catholic Charities of Madison	Brandi Christanson	\$15,000.00	\$3,600.00	February	\$3,600.00	\$11,400.00	24.00%
Annika Mersmann	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Arneson Counseling	Brandi Christanson	\$100,000.00	\$36,134.00	March	\$36,134.00	\$63,866.00	36.13%
C. Bailey, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
CESA 3	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Christian Servants Home Care, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$4,491.34	March	\$4,491.34	\$25,508.66	14.97%
CORE Treatment Services, Inc.	Brandi Christanson	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$42,222.90	March	\$42,222.90	\$217,777.10	16.24%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$50,000.00	\$12,662.50	April	\$12,662.50	\$37,337.50	25.33%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$15,243.80	April	\$15,243.80	\$34,756.20	30.49%
Deep Rooted Consulting, LLC (Jessica Gellings)	Brandi Christanson	\$49,500.00	\$9,980.43	March	\$9,980.43	\$39,519.57	20.16%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Diane's Adult Family Home	Brandi Christanson	\$135,000.00	\$0.00		\$0.00	\$135,000.00	0.00%
Diane's Adult Family Home	Brandi Christanson	\$125,000.00	\$44,901.90	March	\$44,901.90	\$80,098.10	35.92%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$1,500,000.00	\$250,830.00	March	\$250,830.00	#####	16.72%
Evergreen Manor	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Evergreen Manor III	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Forward Home for Boys	Brandi Christanson	\$300,000.00	\$89,244.90	April	\$89,244.90	\$210,755.10	29.75%
Growing Wise LLC (Katie Nicole Anderson)	Brandi Christanson	\$49,500.00	\$62.36	January	\$62.36	\$49,437.64	0.13%
Hailey Schneider	Brandi Christanson	\$140,000.00	\$42,037.50	April	\$42,037.50	\$97,962.50	30.03%
Hansen Assessment and Educational Services	Brandi Christanson	\$20,000.00	\$4,725.00	March	\$4,725.00	\$15,275.00	23.63%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Jefferson County Human Services Department	Brandi Christanson	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$4,589.40	March	\$4,589.40	\$44,910.60	9.27%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%

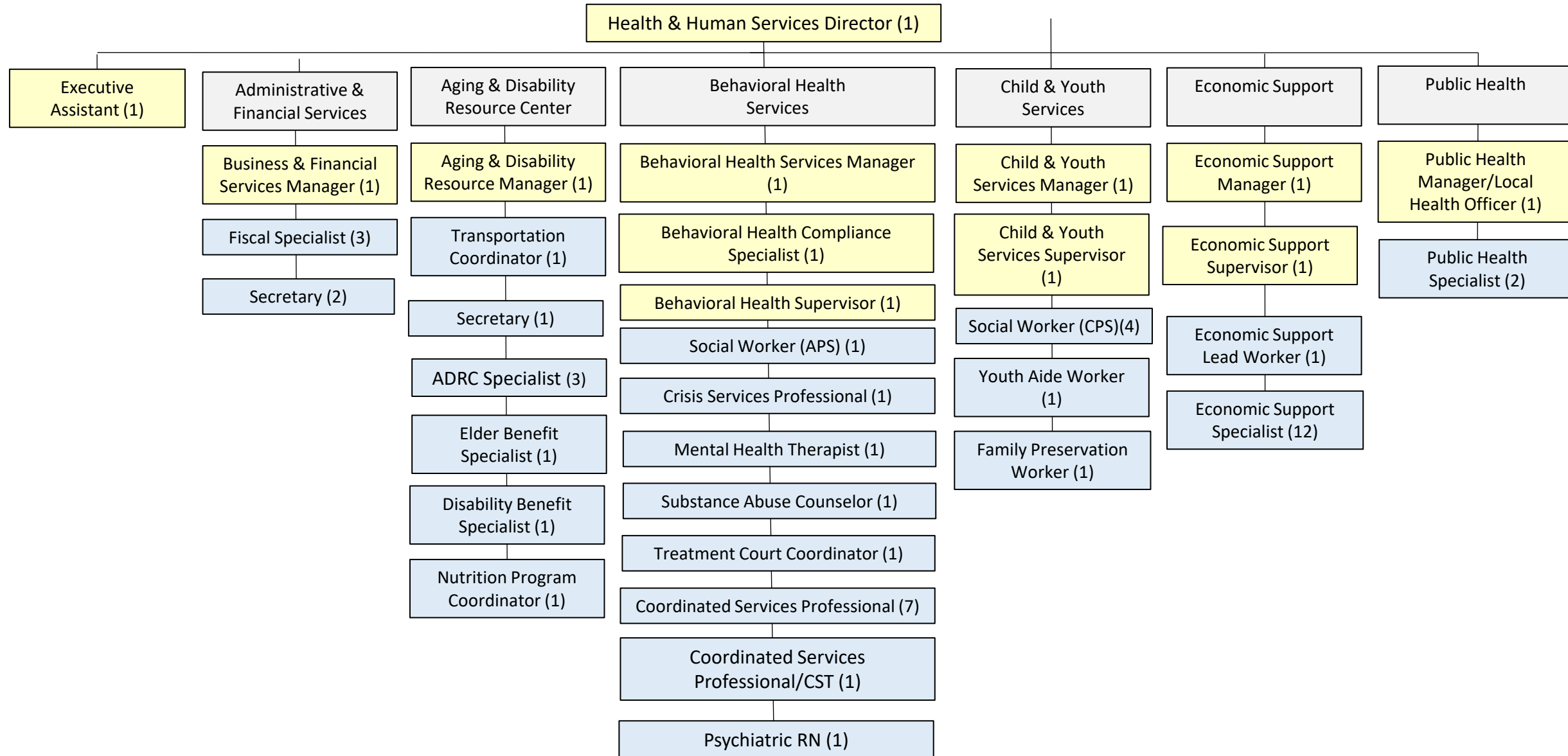
Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Madison Behavioral Health, LLC Shorewood Behavioral Health	Brandi Christanson	\$24,500.00	\$0.00		\$0.00	\$24,500.00	0.00%
Memorial Hospital of Boscobel, Inc.	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Midwest Monitoring and Surveillance	Brandi Christanson	\$10,000.00	\$580.65	February	\$580.65	\$9,419.35	5.81%
Miramont Behavioral Health	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Mystic Creek Adult Family Home	Brandi Christanson	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$105,000.00	\$34,547.90	April	\$34,547.90	\$70,452.10	32.90%
Options Lab, Inc.	Brandi Christanson	\$20,000.00	\$2,550.00	March	\$2,550.00	\$17,450.00	12.75%
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Red Maple Consulting Services, LLC	Brandi Christanson	\$150,000.00	\$51,799.40	March	\$51,799.40	\$98,200.60	34.53%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$325,000.00	\$174,132.74	March	\$174,132.74	\$150,867.26	53.58%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$140,000.00	\$19,416.50	April	\$19,416.50	\$120,583.50	13.87%
Seasons Counseling, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$95,000.00	\$50,925.10	March	\$50,925.10	\$44,074.90	53.61%
St. Joseph's Health Services, Inc.	Brandi Christanson	\$75,000.00	\$11,444.40	March	\$11,444.40	\$63,555.60	15.26%
Symons Recreation Complex	Brandi Christanson	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$0.00		\$0.00	\$115,000.00	0.00%
The Gym-Boree LLC	Brandi Christanson	\$11,000.00	\$500.00	March	\$500.00	\$10,500.00	4.55%
Tiffany K. Olson, LLC	Brandi Christanson	\$275,000.00	\$11,446.60	March	\$11,446.60	\$263,553.40	4.16%
TLC Senior Home Care, LLC	Brandi Christanson	\$95,000.00	\$19,125.00	March	\$19,125.00	\$75,875.00	20.13%
Tracey Benton, LLC	Brandi Christanson	\$285,000.00	\$45,824.10	March	\$45,824.10	\$239,175.90	16.08%
Trempealeau County Health Care Center	Brandi Christanson	\$280,000.00	\$0.00		\$0.00	\$280,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$815,000.00	\$208,128.00	March	\$208,128.00	\$606,872.00	25.54%
Willow Creek Behavioral Health	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Wisconsin Family Ties	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$125,000.00	\$11,469.70	March	\$11,469.70	\$113,530.30	9.18%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Children's Services Society of WI (Children's WI)	Brittney Wirtz	\$175,000.00	\$9,875.64	May	\$9,875.64	\$165,124.36	5.64%
Community Care Resources	Brittney Wirtz	\$200,000.00	\$0.00		\$0.00	\$200,000.00	0.00%
Family Support Services, LTD	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Hidden Spring Clinic	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Platteville Family Resource Center	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Positive Alternatives, Inc.	Brittney Wirtz	\$95,000.00	\$31,615.11	May	\$31,615.11	\$63,384.89	33.28%
Sunshine and Giggles LLC	Brittney Wirtz	\$9,500.00	\$1,825.00	March	\$1,825.00	\$7,675.00	19.21%
Symons Recreation Complex	Brittney Wirtz	\$1,000.00	\$588.00	March	\$588.00	\$412.00	58.80%
Wisconsin Community Services - Bakari Center RCC	Brittney Wirtz	\$95,000.00	\$100,243.00	April	\$100,243.00	(\$5,243.00)	105.52%
Bethal Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$2,000.00	May	\$2,000.00	\$2,800.00	41.67%
Driftless Area Ink dba Task Fairy	Roxanne Klubertanz-	\$3,500.00	\$0.00		\$0.00	\$3,500.00	0.00%
Lori Knapp Crawford, Inc.	Roxanne Klubertanz-	\$7,500.00					

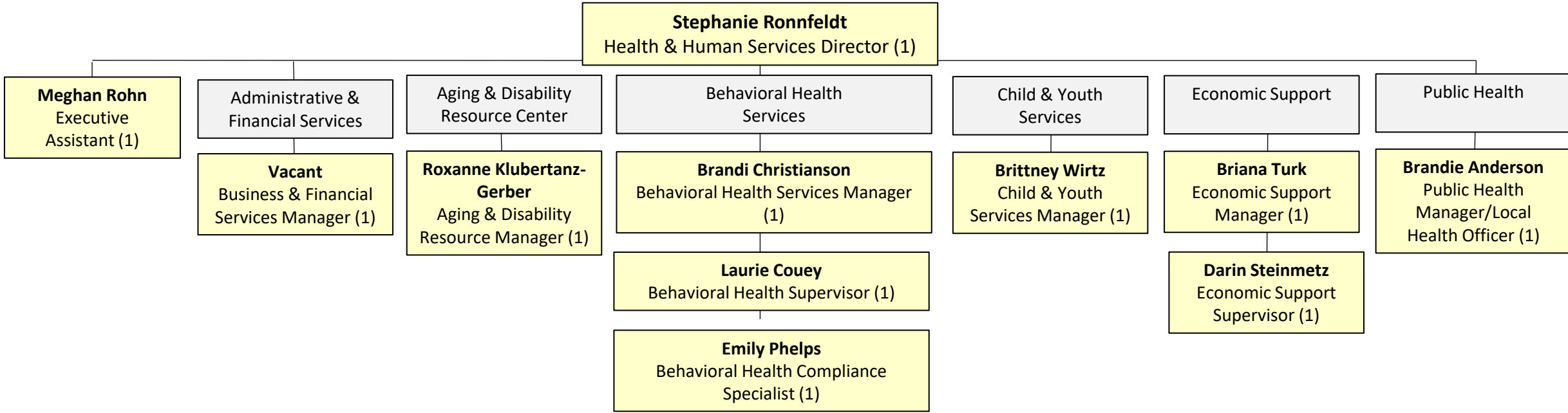
Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Mazo Catering	Roxanne Klubertanz-	\$160,000.00	\$0.00		\$0.00	\$160,000.00	0.00%
Symons Recreation Complex	Roxanne Klubertanz-	\$3,500.00	\$0.00		\$0.00	\$3,500.00	0.00%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$61.25	April	\$61.25	\$4,938.75	1.23%
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$200,000.00	\$52,593.25	March	\$52,593.25	\$147,406.75	26.30%
Leo Burhagen	Tricia Clements	\$2,000.00	\$0.00		\$0.00	\$2,000.00	0.00%

Richland County Health & Human Services Organizational Chart



Richland County Health & Human Services

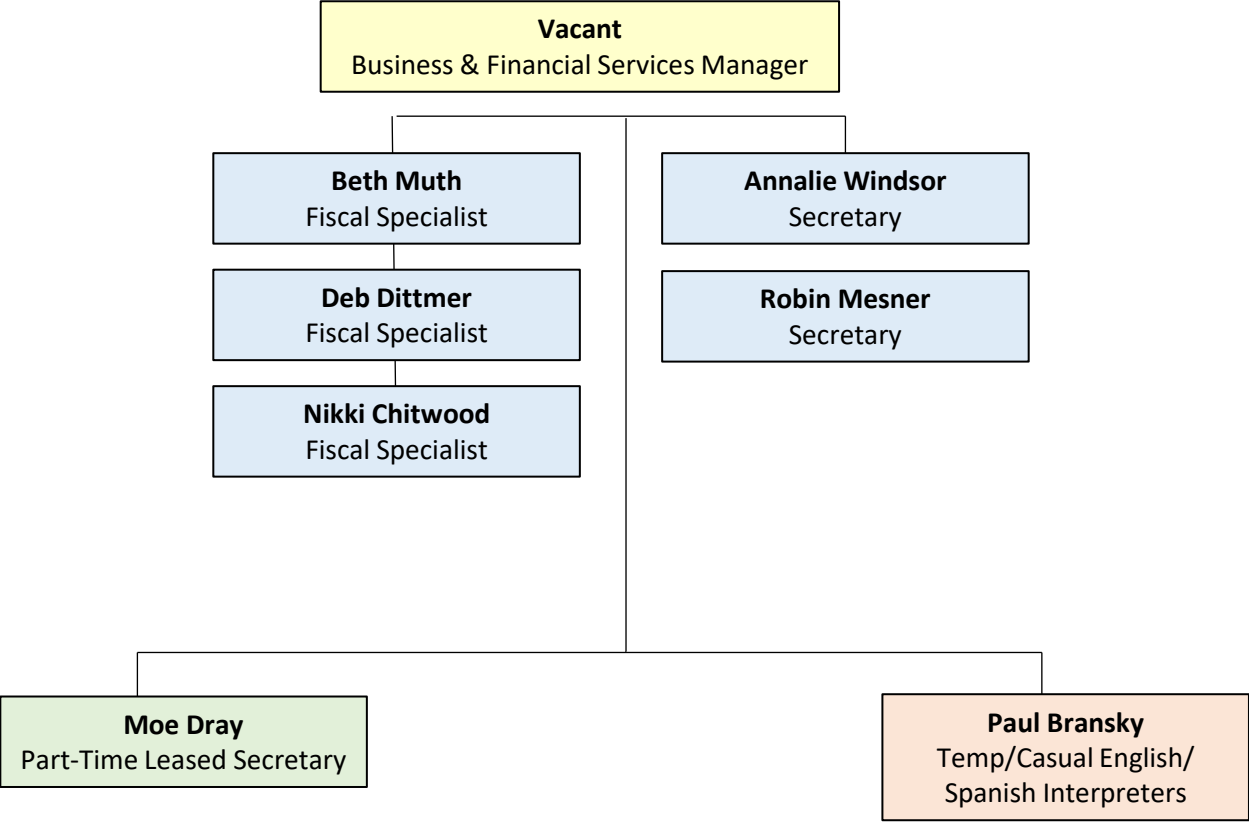
Leadership Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

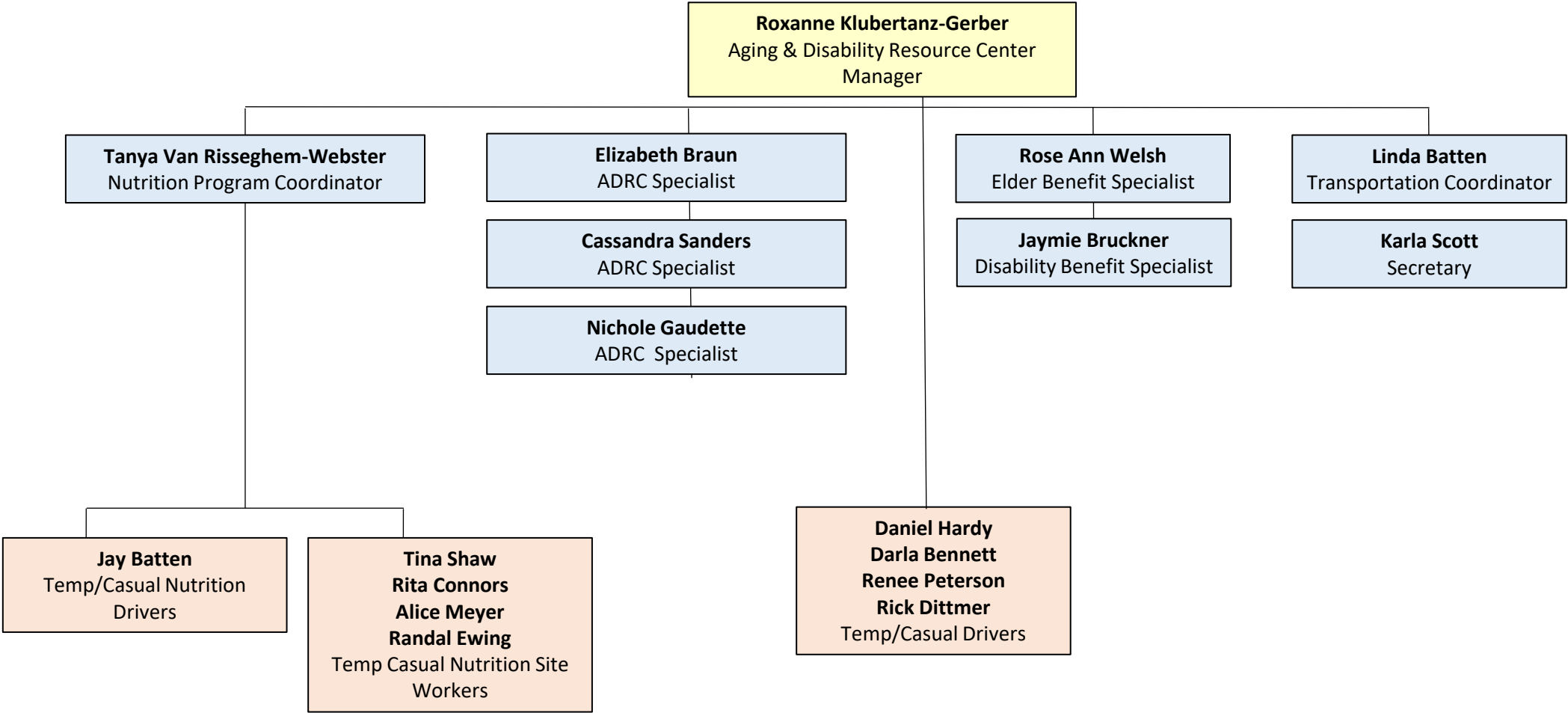
Richland County Health & Human Services
Administrative & Financial Services Unit
Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

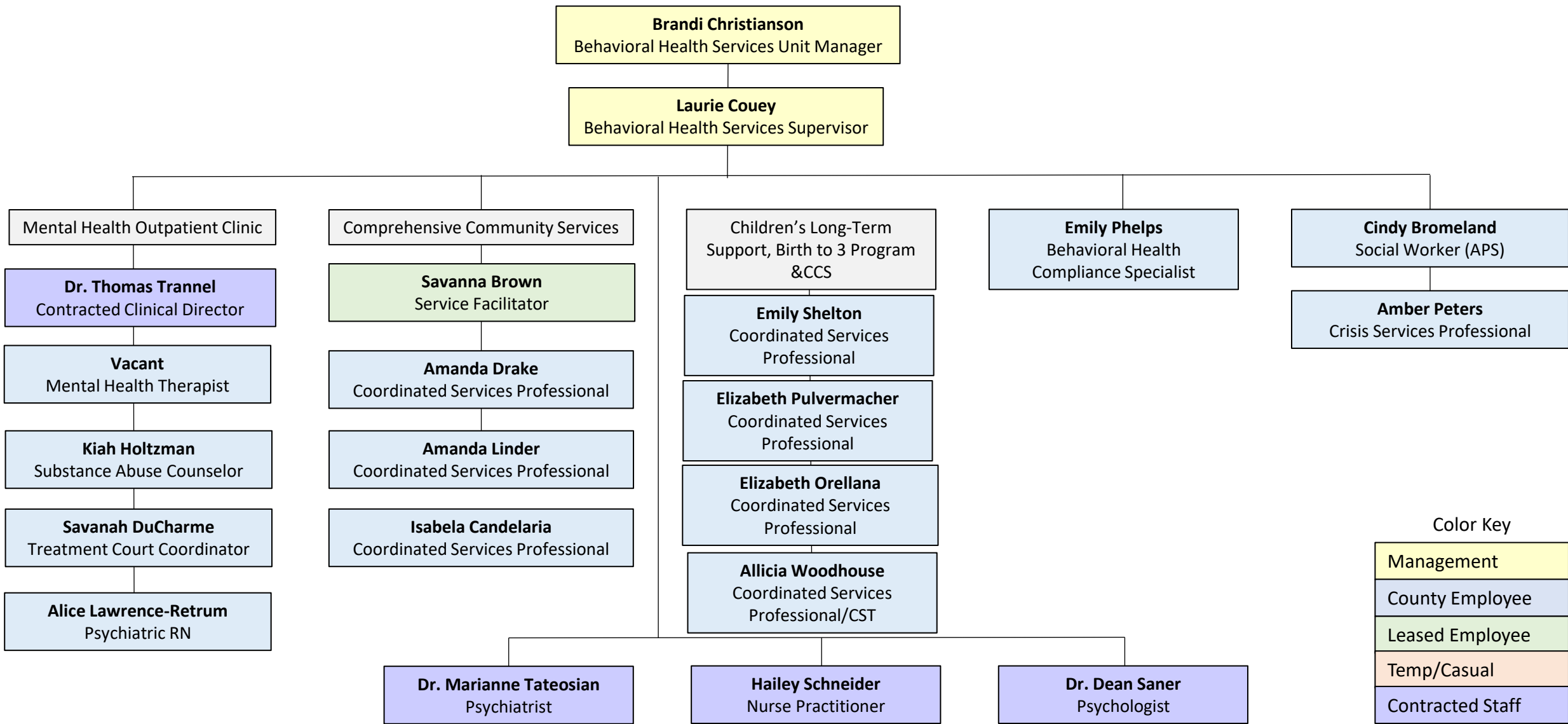
Richland County Health & Human Services
Aging & Disability Resource Center
Organizational Chart



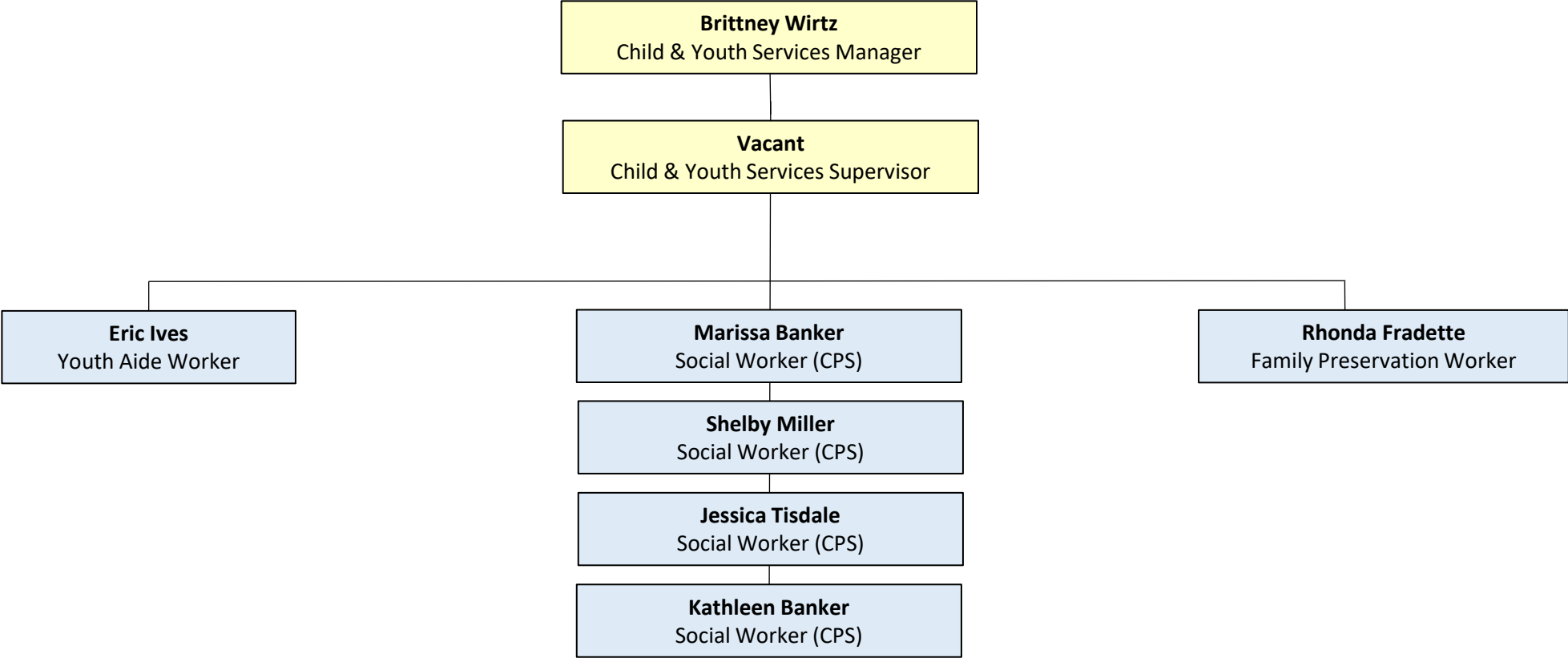
Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

Richland County Health & Human Services
Behavioral Health Services Unit
Organizational Chart



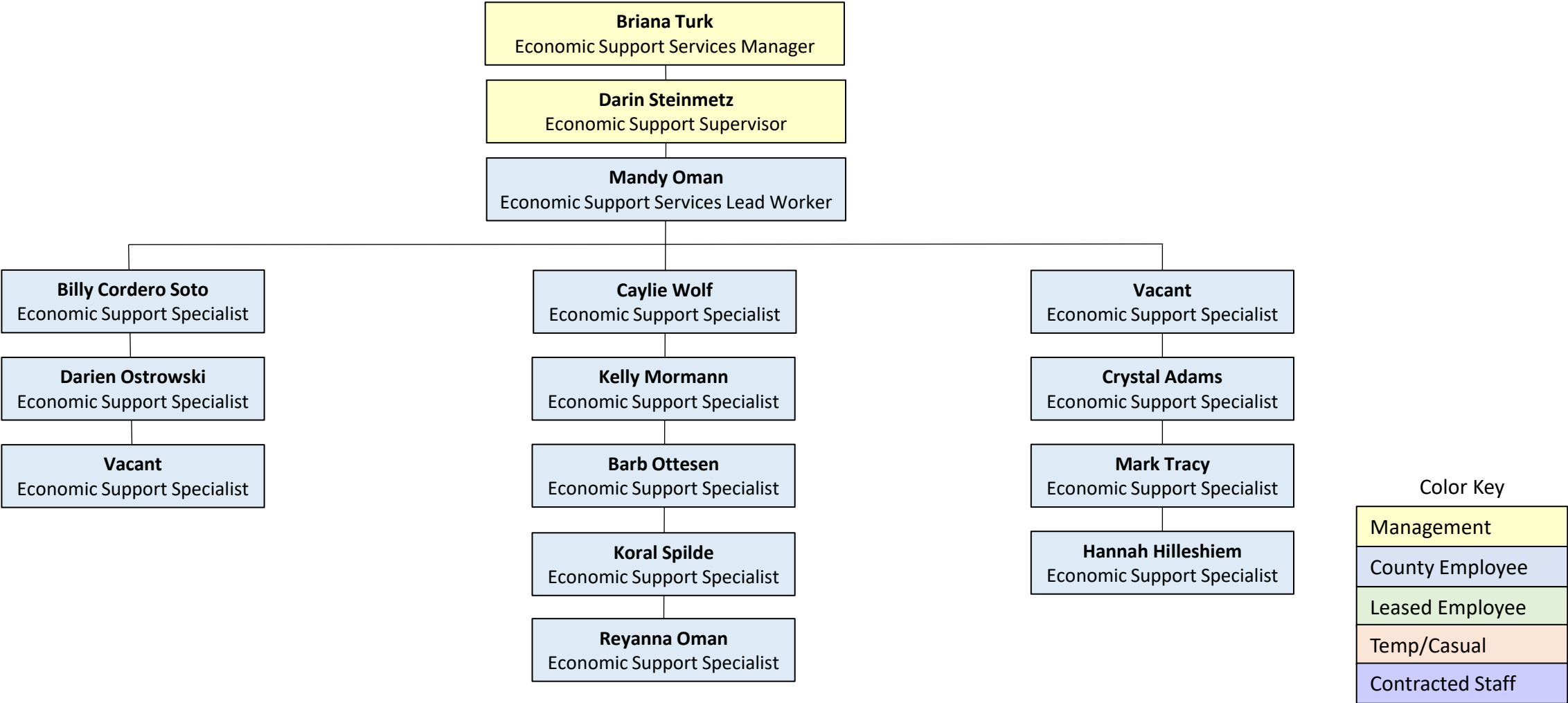
Richland County Health & Human Services
Child & Youth Services Unit
Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff

Richland County Health & Human Services
Economic Support Services Unit
Organizational Chart



Richland County Health & Human Services
Public Health Unit
Organizational Chart



Color Key

Management
County Employee
Leased Employee
Temp/Casual
Contracted Staff