

**Richland County  
Community & Health Services Standing Committee**

Date Posted: March 26, 2025

**NOTICE OF MEETING**

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, April 3, 2025 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or [mis@co.richland.wi.us](mailto:mis@co.richland.wi.us) (email).

**AMENDED AGENDA**

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From March 6, 2025 Meeting
6. Public Comment
7. Reports
  - A. HHS Director: Administrative Report/HHS Director Transition Plan
  - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
  - C. HHS Budget Summary & Richland County Placement Report
8. Correspondence
9. Future Agenda Items
10. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish  
County Clerk

# Richland County Community & Health Services Standing Committee

March 6, 2025

The Richland County Community & Health Services Standing Committee convened on Thursday, March 6, 2025 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

**Call To Order:** Committee Chair Glasbrenner called the meeting to order at 09:32 AM

**Roll Call:** Deputy Clerk Hege conducted roll call. Committee members present: Sandra Kramer, Ingrid Glasbrenner, Michelle Harwick via WebEx, Dr. Jerel Berres, Francis Braithwaite, and Cynthia Chicker. Committee members absent: Mary Miller and Daniel McGuire.

**Verification of Open Meetings Law Compliance:** Deputy Clerk Hege confirmed the meeting had been properly noticed.

**Approval Of Agenda:** Motion by Kramer, second by Chicker to approve agenda. Motion carried and agenda declared approved.

**Approval Of Minutes From February 6, 2025 Meeting:** Chair Glasbrenner asked if there were any corrections to the minutes from the February 6, 2025 meeting. Hearing none, Chair Glasbrenner declared the minutes approved as published.

**Public Comment:** None present for Public Comment.

## Reports

**A. HHS Director: Administrative Report:** Health and Human Services Director, Tricia Clements presented the HHS March 2025 Unit Updates report. Director Clements highlighted the CLTS records review audit results, reported that two vacant positions at HHS had been filled, highlighted the advocacy work being done by the ADRC, and congratulated the nutrition program staff for their exceptional work. Brief discussion ensued.

**B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000):** Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt presented the March 2025 Expenditure Report. No discussion.

**C. HHS Budget Summary & Richland County Placement Report:** Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt gave a brief report on the HHS Budget Summary and Richland County Placement Report. No discussion.

**D. ARPA Spending Plan Report:** Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt presented the 2025 ARPA Spending Plan to the committee. Brief discussion ensued.

**E. HHS Organizational Report:** Director Clements presented the HHS Organizational charts to the committee and highlighted that there were 4 or 5 open positions including 1 mental health therapist position. No discussion.

Richland County  
Community & Health Services Standing Committee

**F. Contract Monitoring Report:** Director Clements presented the Contract Monitoring Report to the committee and briefly spoke on the changes made by the adoption of the county procurement policy on the contract approval process. Director Clements reported that the CLTS contracts had been take over by the State of Wisconsin in 2025. Brief discussion ensued.

**G. 2024 Survey Results:** Director Clements presented the 2024 Health & Human Services Staff Survey results to the committee. Discussion ensued. Director Clements stated that work was being done to create an employee wellness committee.

**Discussion & Possible Action: Resolution Requesting No Federal Or State Cuts To Medicaid:**

Director Clements presented the resolution to the committee and highlighted that 28% of Richland County residents received some sort of Medicaid assistance. Discussion ensued. Motion by Chicker, second by Kramer to approved the resolution requesting no Federal or State cuts to Medicaid. Motion carried and the resolution requesting no Federal or State cuts to Medicaid was approved and moved on to County Board for final approval.

**Correspondence:** None

**Future Agenda Items:** None

**Adjourn:** Committee Chair Glasbrenner entertained a motion to adjourn to April 3, 2025. Motion by Kramer, second by Braithwaite to adjourn. Motion carried and meeting adjourned at 09:57 AM.



Myranda H. Hege  
Deputy County Clerk

## **HHS April 2025 Unit Updates**

### **Behavioral Health**

#### **Outpatient Clinic:**

During the month of February, our Psychiatric Nurse received 9 referrals for our providers.

#### **Comprehensive Community Services (CCS):**

During the month of February, we received 7 referrals for CCS.

#### **Crisis:**

During the month of February, we had 15 Northwest Connections notes come in. Our Crisis Worker completed 8 mobile crisis assessments. 9 individuals were on a settlement or commitment during this month.

#### **Mental Health:**

During the month of February, our mental health therapist conducted 1 mental health assessments. 1 domestic violence assessment was also completed.

#### **Substance Abuse:**

During the month of February, our substance abuse counselor completed 2 substance abuse assessments, and 11 intoxicated driver assessment.

#### **Adult Protective Services (APS):**

During the month of February, our APS worker received 13 referrals.

#### **Treatment Court:**

During the month of February, 0 Treatment Court referrals were received.

#### **Children's Long-Term Support (CLTS):**

During the month of February, we have 3 CLTS referrals.

#### **Birth to Three (BT3):**

During the month of February, we had 4 BT3 referrals.

#### **Coordinated Services Teams (CST):**

During the month of February, we had 0 CST referral.

### **Unit Highlight**

Amanda Linder started with us in February as a Mental Health Case Manager. She has completed all of her CCS training and is starting to build her caseload. She come to us with experience in case management. We are lucky to have her. Welcome Amanda!

### **Economic Support**

In the month of February 2025, Capital Consortium answered 20,527 calls. Of those, Richland County answered 1,968 calls. We had 11 ESS taking calls that month. With 11 ESS, our goal is to answer 9.4% of all calls. Richland ESS answered 9.5% of the total amount of calls answered by Capital Consortium.

ESS are, also, required to perform duties within the CARES Worker Web (CWW) system that are not a part of the call center. This is the casework portion of the job. These duties include processing applications, renewals, six month report forms (SMRFs), documents, discrepancies, alerts, and ACCESS change reports. There are several tasks within each duty. The consortium handled 106,976 tasks in February 2025. Of those, Richland County handled 8,234 tasks.

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person

appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In February 2025, we had 89 contacts.

Our 2 open ESS positions have been filled. Melissa Wickert and Sonja Sprecher started March 17, 2025. They will be starting the state training on March 31, 2025. The state training will take 2-3 months, then they will train locally until they are ready to start their normal call center shifts. Welcome Melissa and Sonja! We are now fully staffed.

### **Public Health**

The next VFC/VFA Immunization Clinics are set for March 27 and April 24 at RCHHS building from 9 AM to 4 PM. Flu Vaccines are still available as are the Pfizer COVID vaccines for VFC/VFA still available. PH Staff were offered the opportunity to participate with Sauk County Health Department for MMR vaccine clinics in the near future (specifically to prevent measles.)

Public Health Staff attended a Measles tabletop preparedness exercise with Sauk County on Monday, March 24<sup>th</sup>. April ADRC article contribution from Public Health will focus on PH programming and PH staff. Brandie participated in The Richland Hospital's Community Health Assessment townhall meeting on March 20<sup>th</sup>. Successful N95 Fit testing/respirator training day for PH staff on March 10<sup>th</sup>.

The next CHIP MH Workgroup will be on March 26<sup>th</sup> at 1:00 PM. There will be a "Make it Okay" presentation from RCHHS staff.

### **ADRC**

The ADRC/Richland County Care Coalition held its first Power of Attorney for Health Care clinic on March 26<sup>th</sup>. There were 8 volunteers signed up to help community members complete their POA documents. The next offering will be held on June 4<sup>th</sup> at the Richland Center Community Center.

Staff in the ADRC have been engaging in local town halls and listening sessions regarding the rapid changes to systems that we work with. They have been advocating for our customers daily and have been working hard to understand the changes to Social Security.

Richland County had 9 individuals who attended the virtual Disability Advocacy Day. Currently we are working on filling a bus to go to Aging Advocacy Day in May.

### **Child and Youth Services**

CYS currently has 47 open cases with 133 total children.

14 children are in out of home care:

- \* 9-Relative Placements
- \* 1-Non-relative Placements
- \* 3-Group Home Placements
- \* 1-Residential Placement

IA – 17 cases and 54 children

Ongoing – 15 cases and 35 children

YJ – 6 cases and 6 children

Child Welfare – 9 cases and 21 children

We currently have one open position for a case manager in CIS.

We will begin working on the YES summer program next month. There were approximately 25 children who attended the movie at the Center Cinema for Children with Disabilities. The movie was successful and the theatre is going to work on scheduling a night at the outdoor this summer for children with disabilities.

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES  
VOUCHERS – APRIL 3, 2025**

| <b>Unit</b>                           | <b>Number of Vouchers</b> | <b>Amount</b>      |
|---------------------------------------|---------------------------|--------------------|
| 2025 Volunteer Driver Expense Reports | 14                        | \$ 10,000.12       |
| 2024 Prepaid Vouchers                 | 3                         | \$1,224.48         |
| 2025 Prepaid Vouchers                 | 57                        | \$35,357.46        |
| <b>TOTAL</b>                          | <b>74</b>                 | <b>\$46,582.06</b> |

**TRANSPORTATION DRIVER**

|    | <b>Check #</b> | <b>Date</b> | <b>Driver Name</b>    | <b>Vendor #</b> | <b>Description</b> | <b>Fund</b>                                | <b>Amount</b>         |
|----|----------------|-------------|-----------------------|-----------------|--------------------|--|-----------------------|
| 1  | 43476          | 3/11/25     | Ruth Brennum          | 1059            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 927.50<br>\$ -     |
| 2  | 43481          | 3/11/25     | William Butteris      | 6368            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 1,096.20<br>\$ -   |
| 3  | 43480          | 3/11/25     | William Drea          | 4163            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 368.20<br>\$ -     |
| 4  | 43479          | 3/11/25     | Virginia Gieseke      | 4628            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 108.50<br>\$ -     |
| 5  | 43470          | 3/11/25     | Daniel Hardy          | 2503            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 602.70<br>\$ 5.26  |
| 6  | 43472          | 3/11/25     | Janice Hill           | 4599            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 639.10<br>\$ -     |
| 7  | 43478          | 3/11/25     | Sharon Jones          | 1038            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 977.20<br>\$ -     |
| 8  | 43469          | 3/11/25     | Cindy Maly            | 6338            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 1,213.80<br>\$ -   |
| 9  | 43474          | 3/11/25     | Kathleen Maly         | 4448            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 112.70<br>\$ -     |
| 10 | 43471          | 3/11/25     | Donald McCarthy       | 4546            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 899.50<br>\$ 9.34  |
| 11 | 43477          | 3/11/25     | Sandra McKittrick     | 4449            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 886.90<br>\$ 10.83 |
| 12 | 43475          | 3/11/25     | Pamela Moran          | 6110            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 623.70<br>\$ 7.39  |
| 13 | 43468          | 3/11/25     | Arnold Joseph Richter | 2000            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 1,016.40<br>\$ -   |
| 14 | 43473          | 3/11/25     | Karen L Sumwalt       | 6550            | Mileage<br>Meals   | 630.5563.0000.53039<br>630.5563.0000.53035 | \$ 494.90<br>\$ -     |

**\$ 10,000.12**



**PAID INVOICES**

|    | Check # | Date      | Vendor Name                                   | Description                    | Account #           | 2024        | 2025         |
|----|---------|-----------|---|--------------------------------|---------------------|-------------|--------------|
| 1  | 43192   | 2/25/2025 | CDW LLC                                       | acct# 12083465                 | 560.5511.0000.53015 |             | \$ 77.71     |
|    |         |           |   | acct# 12083465                 | 560.5511.0000.53015 |             | \$ 26.58     |
| 2  | 43193   | 2/25/2025 | Eric Ives                                     | expense record                 | 560.5518.0000.53035 |             | \$ 113.94    |
|    |         |           |   |                                | 560.5518.0000.59099 |             | \$ 20.94     |
| 3  | 43194   | 2/25/2025 | Johnson Controls Fire                         | cust# 334-01996466             | 560.5511.0000.53056 |             | \$ 210.00    |
| 4  | 43195   | 2/25/2025 | Pelliteri Waste Systems                       | acct# 409700                   | 560.5511.0000.52097 |             | \$ 260.14    |
|    |         |           |   | acct# 4675320                  | 630.5588.0000.53051 |             | \$ 210.09    |
| 5  | 43196   | 2/25/2025 | Premier Cooperative                           | acct# 4672501                  | 630.5563.5310.53051 |             | \$ 762.07    |
| 6  | 43197   | 2/25/2025 | Quadient Finance USA INC                      | acct# 7900 0440 8043 5344      | 560.5511.0000.53011 |             | \$ 1,951.86  |
| 7  | 43198   | 2/25/2025 | Quadient Leasing USA, INC                     | cust# 00905674                 | 560.5511.0000.55032 |             | \$ 744.84    |
| 8  | 43199   | 2/25/2025 | Rhyme Business Products                       | acct# 021-1945245-000          | 560.5511.0000.53013 |             | \$ 312.38    |
| 9  | 43200   | 2/25/25   | Richland Center Utilities                     | acct# 804600-01                | 560.5511.0000.52022 |             | \$ 1,946.78  |
| 10 | 43201   | 2/25/2025 | Schilling Supply Company                      | acct# 24222                    | 560.5511.0000.53056 |             | \$ 805.34    |
| 11 | 43202   | 2/25/2025 | Genuine Telecom                               | acct# 40581900                 | 560.5511.0000.52025 |             | \$ 656.75    |
| 12 | 43203   | 2/25/2025 | US Postal Service Quadient-POC                | Postage                        | 560.5511.0000.53011 |             | \$ 4,000.00  |
| 13 | 43204   | 2/25/2025 | Waystar, Inc                                  | acct# 73467                    | 560.5477.0000.52014 |             | \$ 34.79     |
| 14 | 43205   | 2/25/2025 | WCHSA   | dues for CY 2025               | 560.5511.0000.53024 |             | \$ 500.00    |
| 15 | 43206   | 2/25/2025 | Wertz Plumbing & Heating Inc                  | invoice # 57134                | 560.5511.0000.52049 | \$ 1,190.00 |              |
| 16 | 43207   | 2/25/2025 | WI ASSN OF BENEFIT SPECIALIST                 | 2025 WABS CONFERENCE           | 630.5564.0000.53034 |             | \$ 125.00    |
|    |         |           |   | 2025 WABS MEMBERSHIP           | 630.5564.0000.53034 |             | \$ 35.00     |
|    |         |           |   | 2025 WABS CONFERENCE           | 530.5529.0000.53034 |             | \$ 125.00    |
|    |         |           |   | 2025 WABS MEMBERSHIP           | 530.5529.0000.53034 |             | \$ 35.00     |
| 17 | 43208   | 2/25/2025 | We Energies                                   | acct# 0701008505-00001         | 560.5511.0000.52026 |             | \$ 1,493.26  |
| 18 | 43364   | 3/4/2025  | Capital One - Walmart                         | Acct #607399                   | 560.5409.0000.59099 |             | \$ 45.38     |
|    |         |           |   |                                | ADRC United Givers  |             | \$ 156.14    |
|    |         |           |   |                                | 990.5113.5512.59099 |             | \$ 29.97     |
|    |         |           |   |                                | 630.5405.0000.59099 |             | \$ 128.15    |
|    |         |           |   |                                | 990.5113.5512.59099 |             | \$ 10.26     |
| 19 | 43365   | 3/4/2025  | CDW G   | cust # 12083465                | 560.5502.0000.59099 |             | \$ 21.24     |
|    |         |           |   | cust # 12083465                | 560.5502.0000.59099 |             | \$ 21.24     |
| 20 | 43366   | 3/4/2025  | Isabela Candelaria                            | February Mileage Reimbursement | 560.5472.0000.53039 |             | \$ 42.44     |
| 21 | 43367   | 3/4/2025  | Kwik Trip Stores Inc                          | Acct #00207580                 | 590.5588.0000.53022 | \$ 20.56    |              |
|    |         |           |   |                                | 590.5588.0000.53022 | \$ 13.92    |              |
| 22 | 43368   | 3/4/2025  | Language Line Services                        | HHS Acct #9020531051           | 560.5401.0000.59099 |             | \$ 51.55     |
|    |         |           |   |                                | 560.5503.0000.52016 |             | \$ 806.95    |
| 23 | 43369   | 3/4/2025  | Staples Inc/Quill                             | Acct #2771316                  | 560.5511.0000.53019 |             | \$ 107.00    |
| 24 | 43370   | 3/4/2025  | UW Madison                                    | cust# AR-0001924               | 560.5502.0000.51057 |             | \$ 40.00     |
| 25 | 43459   | 3/11/2025 | Bethlehem Lutheran Church                     | Rockbridge Rent                | 630.5581.0000.55031 |             | \$ 400.00    |
| 26 | 43460   | 3/11/2025 | CDW Government                                | Cust #12083465                 | 530.5507.0000.53019 |             | \$ 63.21     |
|    |         |           |   |                                | 560.5401.0000.53099 |             | \$ 10.62     |
|    |         |           |   |                                | 560.5472.0000.53019 |             | 111.25       |
| 27 | 43461   | 3/11/2025 | Kettner/Christopher E DBA Mazo Catering       | Meals Richland Center          | 630.5588.0000.53022 |             | \$ 7,753.35  |
|    |         |           |   | Meals Rockbridge               | 630.5581.0000.53022 |             | \$ 1,041.40  |
|    |         |           |   | Meals Germantown               | 630.5583.0000.53022 |             | \$ 1,498.60  |
|    |         |           |   | Meals Frozen                   | 630.5588.0000.53022 |             | \$ 1,122.40  |
| 28 | 43462   | 3/11/2025 | City of Richland Center                       | RC Meal Site                   | 630.5588.0000.55031 |             | \$ 300.00    |
| 29 | 43463   | 3/11/2025 | Corcoran Healthcare/Family Precription Center | TB solution                    | 560.5401.0000.53009 |             | \$ 220.00    |
| 30 | 43464   | 3/11/2025 | Pratt Freight Service Inc                     | Inv 013125HHS                  | 560.5511.0000.52097 |             | \$ 100.00    |
|    |         |           |   | Inv 022825HHS                  | 560.5511.0000.52097 |             | \$ 100.00    |
| 31 | 43465   | 3/11/2025 | St Anthony's School                           | Caz Meal Site                  | 630.5583.0000.55031 |             | \$ 250.00    |
| 32 | 43466   | 3/11/2025 | State of Wisconsin                            | HHS AUDIT                      | 560.5472.0557.52013 |             | \$ 610.66    |
| 33 | 43467   | 3/11/2025 | WAND  | 2025 Membership dues           | 630.5580.0000.53024 |             | \$ 80.00     |
| 34 | 43529   | 3/18/2025 | Eric Ives                                     | Feb 2025 Reimbure              | 560.5518.0000.53035 |             | \$ 116.45    |
| 35 | 43530   | 3/18/2025 | Language Line Services                        | HHS Acct #9020531051           | 560.5503.0000.52016 |             | \$ 659.93    |
| 36 | 43531   | 3/18/2025 | Richland Center Utilities                     | Acct #0804600-01               | 56.5511.0000.5222   |             | \$ 1,942.06  |
| 37 | 43532   | 3/18/2025 | Running Inc                                   | Inv# 30972                     | 990.5113.5512.59099 |             | \$ 140.00    |
| 38 | 43533   | 3/18/2025 | Genuine Telecom/Tech Com Inc.                 | Acct #40581900                 | 560.5511.0000.52025 |             | \$ 666.60    |
| 39 | 43534   | 3/18/2025 | Walshs Ace Hardware                           | Acct #100526                   | 560.5511.0000.53019 |             | \$ 999.80    |
| 40 | 43535   | 3/18/2025 | Waystar Inc                                   | Acct #73467                    | 560.5477.0000.52014 |             | \$ 159.79    |
| 41 | 43536   | 3/18/2025 | WI Electric Power/WE Energies                 | Acct #0701008505-00001         | 56.5511.0000.5226   |             | \$ 512.79    |
| 42 | 43537   | 3/18/2025 | Woodward Communications                       | Acct# 59899                    | 630.5566.0000.53024 |             | \$ 612.00    |
|    |         |           |   |                                |                     | \$ 1,224.48 | \$ 35,357.46 |

**03/06/25 STATEMENT DATE - 02/06/25 - 03/05/25 TRANSACTIONS**

**US Bank National Association #6167 Acct #4866-9100-1450-2740**

|              | <b>Date</b> | <b>Vendor Name</b>        | <b>Account #</b>    | <b>Amount</b>      |
|--------------|-------------|---------------------------|---------------------|--------------------|
| 1            | 2/6/25      | DOJ                       | 630.5588.0000.59099 | \$ 15.00           |
| 2            | 2/7/25      | Amazon                    | 560.5511.0000.53019 | \$ 48.64           |
| 3            | 2/6/25      | Amazon                    | 560.5459.0000.59092 | \$ 106.38          |
| 4            | 2/10/25     | TLC Series                | 530.5507.0000.53025 | \$ 38.12           |
| 5            | 2/10/25     | TLC Series                | 530.5507.0000.53025 | \$ 38.12           |
| 6            | 2/10/25     | TLC Series                | 530.5507.0000.53025 | \$ 38.12           |
| 7            | 2/10/25     | TLC Series                | 530.5507.0000.53025 | \$ 38.12           |
| 8            | 2/10/25     | TLC Series                | 530.5507.0000.53025 | \$ 38.12           |
| 9            | 2/11/25     | Kareo Tebra Technologies  | 560.5477.0000.52014 | \$ 695.72          |
|              |             |                           | 560.5472.0000.52014 | \$ 1,381.72        |
|              |             |                           | 560.5520.0000.59099 | \$ 40.00           |
|              |             |                           | 560.5481.0000.59099 | \$ 61.88           |
|              |             |                           | 560.5401.0000.59099 | \$ 8.84            |
| 10           | 2/10/25     | UW Green Bay              | 560.5472.0000.53025 | \$ (59.00)         |
| 11           | 2/12/25     | Amazon                    | 560.5502.0000.57016 | \$ 75.03           |
| 11           | 2/12/25     | Amazon                    | 560.5511.0000.53019 | \$ 56.52           |
| 12           | 2/17/25     | DHS Forward Health        | 560.5481.0000.59099 | \$ 730.00          |
| 13           | 2/12/25     | Amazon                    | 630.5588.0000.53022 | \$ 107.91          |
| 14           | 2/17/25     | Kwik Trip                 | 560.5479.0000.57068 | \$ 175.00          |
| 15           | 2/17/25     | Kwik Trip                 | 560.5479.0000.57068 | \$ 160.00          |
| 16           | 2/20/25     | Inreach Online            | 560.5472.0000.53025 | \$ 105.00          |
| 17           | 2/19/25     | Amazon                    | 560.5459.0000.59092 | \$ 90.50           |
| 18           | 2/19/25     | Amazon                    | 560.5459.0000.59092 | \$ 90.50           |
| 19           | 2/20/25     | Amazon                    | 560.5459.0000.59092 | \$ 376.50          |
| 20           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 21           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 22           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 23           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 24           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 25           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 250.00          |
| 26           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 27           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 28           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 29           | 2/24/25     | WATCP                     | 560.5408.0000.51057 | \$ 350.00          |
| 30           | 2/24/25     | DOJ                       | 630.5405.0000.54099 | \$ 30.00           |
| 31           | 2/25/25     | DOJ                       | 630.5588.0000.59099 | \$ 45.00           |
| 32           | 2/26/25     | Billy Footwear            | 560.5459.0000.59092 | \$ 136.88          |
| 33           | 2/26/25     | Baraboo Children't Museum | 560.5484.0000.59092 | \$ 100.00          |
| 34           | 2/26/25     | WI STATE PARKS PASS       | 560.5484.0000.59092 | \$ 46.27           |
| 35           | 2/26/25     | Spio, INC                 | 560.5459.0000.59092 | \$ 299.98          |
| 36           | 2/27/25     | Amazon                    | 560.5484.0000.59092 | \$ 107.63          |
| 37           | 3/1/25      | Workplace                 | 560.5511.0000.52014 | \$ 134.00          |
| 38           | 3/3/25      | USPS                      | 560.5519.0000.59099 | \$ 9.25            |
| 39           | 3/4/25      | DOJ                       | 560.5503.0000.59099 | \$ 15.00           |
| 40           | 3/5/25      | O'Reilly                  | 560.5511.0000.59099 | \$ 57.94           |
| 41           | 3/4/25      | PA Background Check       | 560.5503.0000.59099 | \$ 22.00           |
| <b>TOTAL</b> |             |                           |                     | <b>\$ 8,860.69</b> |

# 2025 Health and Human Services Budget

| Expenses   | 3/14/2025         | Current Month = 17% |                |            |
|--|-------------------|---------------------|----------------|------------|
| Program  | Total             | 2025                | Actual         | % Utilized |
| <b>Administrative Services</b>                                     | <b>915,190</b>    |                     |                |            |
| Staff  |                   | 590,938             | 103,000        | 17.4%      |
| Building & Operating Costs   |                   | 324,252             | 75,224         | 23.2%      |
| <b>Public Health</b>   | <b>315,998</b>    |                     |                |            |
| Public Health  |                   | 315,998             | 42,742         | 13.5%      |
| <b>Aging &amp; Disability Resource Center</b>                      | <b>1,132,253</b>  |                     |                |            |
| Elderly Services   |                   | 389,244             | 45,608         | 11.7%      |
| Nutrition  |                   | 295,306             | 32,857         | 11.1%      |
| Resource Center  |                   | 447,704             | 68,132         | 15.2%      |
| <b>Economic Support Unit</b>                                       | <b>1,087,015</b>  |                     |                |            |
| ES Programs  |                   | 1,087,015           | 155,034        | 14.3%      |
| <b>Child &amp; Youth Services</b>                                  | <b>872,330</b>    |                     |                |            |
| Children & Youth Programs  |                   | 776,555             | 108,890        | 14.0%      |
| CPS Contractual Services   |                   | 95,775              | 7,038          | 7.3%       |
| <b>Behavioral Health</b>   | <b>4,546,801</b>  |                     |                |            |
| MH Outpatient / Crisis Services                                    |                   | 672,027             | 90,594         | 13.5%      |
| AODA Outpatient  |                   | 266,748             | 17,516         | 6.6%       |
| CCS  |                   | 2,863,525           | 71,142         | 2.5%       |
| Adult Protective Services  |                   | 119,793             | 12,800         | 10.7%      |
| Treatment Court  |                   | 157,076             | 14,844         | 9.5%       |
| Birth to Three Program   |                   | 226,477             | 16,888         | 7.5%       |
| Children with Disabilities   |                   | 241,154             | 33,800         | 14.0%      |
| <b>HHS Board Approved Budget</b>                                   | <b>8,869,587</b>  | <b>8,869,587</b>    | <b>896,109</b> | <b>10%</b> |
| <b>Budget Balance (Through February)</b>                           |                   |                     |                |            |
| <b>Revenues (with Tax Levy)</b>                                    | <b>1,181,403</b>  |                     |                |            |
| WMHI Charges Through February                                      | -67,296           | *                   |                |            |
| Anticipated Revenue  | 1,053,345         |                     |                |            |
| Received Revenue   | 29,604            |                     |                |            |
| <b>Minus Expenses</b>  | <b>-1,222,452</b> |                     |                |            |
| Anticipated Expenses   | -326,343          |                     |                |            |
| Actual Expenses  | -896,109          |                     |                |            |
| <b>Equals Budget Balance</b>                                       | <b>-41,049</b>    |                     |                |            |
| <b>Chargeback</b>  |                   |                     |                |            |
| Budget Balance Prior to Chargeback                                 | -41,049           |                     |                |            |
| Chargeback for MH Institute Thru February (that have not occurred) | 67,296            | **                  |                |            |
| <b>New Core Budget Balance after Chargeback</b>                    | <b>26,247</b>     |                     |                |            |
| *MH Institute charges reduce Fund 56 revenue.                      |                   |                     |                |            |
| **Chargeback reimburses Fund 56 from Placement Funds.              |                   |                     |                |            |

**RICHLAND COUNTY**  
**2024 ADULT PLACEMENTS**

*Fund 54*

**ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS**

*Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities*

*Cost Range: \$375 to \$1,596 per day*

| <i>INSTITUTIONAL</i>    | <i>JAN</i>        | <i>FEB</i>     | <i>MAR</i> | <i>APR</i> | <i>MAY</i> | <i>JUN</i> | <i>JUL</i> | <i>AUG</i> | <i>SEP</i> | <i>OCT</i> | <i>NOV</i> | <i>DEC</i> |
|-------------------------|-------------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>     | 28                | 13             | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i> | 2                 | 3              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>     | \$44,688          | \$6,484        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>   | <i>(\$11,477)</i> | <i>\$0</i>     | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| <b>County Expense</b>   | <b>\$33,211</b>   | <b>\$6,484</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <i>CRISIS STABILIZATION</i> | <i>JAN</i>     | <i>FEB</i> | <i>MAR</i> | <i>APR</i> | <i>MAY</i> | <i>JUN</i> | <i>JUL</i> | <i>AUG</i> | <i>SEP</i> | <i>OCT</i> | <i>NOV</i> | <i>DEC</i> |
|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>         | 10             | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i>     | 1              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>         | \$1,200        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>       | <i>\$0</i>     | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| <b>County Expense</b>       | <b>\$1,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

YTD ADULT CRISIS STABILIZATION

|                         |                |
|-------------------------|----------------|
| <i>Days of Stay</i>     | 10             |
| <i># of Individuals</i> | 1              |
| <i>Cost of Stay</i>     | \$1,200        |
| <i>Reimbursements</i>   | <i>\$0</i>     |
| <b>County Expense</b>   | <b>\$1,200</b> |

YTD ADULT INSTITUTIONAL

|                         |                   |
|-------------------------|-------------------|
| <i>Days of Stay</i>     | 41                |
| <i># of Individuals</i> | 5                 |
| <i>Cost of Stay</i>     | \$51,172          |
| <i>Reimbursements</i>   | <i>(\$11,477)</i> |
| <b>County Expense</b>   | <b>\$39,695</b>   |

**ADULT COMMUNITY RESIDENTIAL PLACEMENTS**

*Includes Community-Based Residential Facilities and Adult Family Homes*

*Cost Range: \$26 to \$2312 per day*

|                         | <i>JAN</i>   | <i>FEB</i>     | <i>MAR</i>     | <i>APR</i> | <i>MAY</i> | <i>JUN</i> | <i>JUL</i> | <i>AUG</i> | <i>SEP</i> | <i>OCT</i> | <i>NOV</i> | <i>DEC</i> |
|-------------------------|--------------|----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>     | 248          | 224            | 0              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i> | 8            | 8              | 0              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>     | \$256        | \$232          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>   | <i>\$150</i> | <i>\$3,613</i> | <i>\$1,771</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| <b>County Expense</b>   | <b>\$406</b> | <b>\$3,845</b> | <b>\$1,771</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

YTD ADULT RESIDENTIAL

|                         |                |
|-------------------------|----------------|
| <i>Days of Stay</i>     | 472            |
| <i># of Individuals</i> | 8              |
| <i>Cost of Stay</i>     | \$488          |
| <i>Reimbursements</i>   | <i>\$5,534</i> |
| <b>County Expense</b>   | <b>\$6,022</b> |

|                                  |                 |                    |
|----------------------------------|-----------------|--------------------|
| <i>FUND 54 BEGINNING BALANCE</i> | \$705,000       |                    |
| <b>TOTAL EXPENSE IN FUND 54:</b> | <b>\$46,917</b> | <i>7% utilized</i> |
| <i>FUND 54 REMAINING BALANCE</i> | \$658,083       |                    |

**RICHLAND COUNTY**  
**2024 CHILD PLACEMENTS**

**Fund 44**

**CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS**

*Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities*

*Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day*

| <b>INSTITUTIONAL</b>    | <b>JAN</b>      | <b>FEB</b>     | <b>MAR</b> | <b>APR</b> | <b>MAY</b> | <b>JUN</b> | <b>JUL</b> | <b>AUG</b> | <b>SEP</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> |
|-------------------------|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>     | 46              | 30             | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i> | 3               | 2              | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>     | \$55,971        | \$4,010        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>   | \$0             | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>County Expense</b>   | <b>\$55,971</b> | <b>\$4,010</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

  

| <b>DETENTION</b>        | <b>JAN</b> | <b>FEB</b> | <b>MAR</b> | <b>APR</b> | <b>MAY</b> | <b>JUN</b> | <b>JUL</b> | <b>AUG</b> | <b>SEP</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>     | 14         | 17         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i> | 1          | 1          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>County Expense</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|                         |                 |                         |            |
|-------------------------|-----------------|-------------------------|------------|
| YTD CHILD INSTITUTIONAL |                 | YTD DETENTION           |            |
| <i>Days of Stay</i>     | 76              | <i>Days of Stay</i>     | 31         |
| <i># of Individuals</i> | 5               | <i># of Individuals</i> | 1          |
| <i>Cost of Stay</i>     | \$59,981        | <i>Cost of Stay</i>     | \$0        |
| <i>Reimbursements</i>   | \$0             | <i>Reimbursements</i>   | \$0        |
| <b>County Expense</b>   | <b>\$59,981</b> | <b>County Expense</b>   | <b>\$0</b> |

**CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS**

*Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes*

*Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day*

| <b>GROUP &amp; TX FC</b> | <b>JAN</b>      | <b>FEB</b>      | <b>MAR</b> | <b>APR</b> | <b>MAY</b> | <b>JUN</b> | <b>JUL</b> | <b>AUG</b> | <b>SEP</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> |
|--------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>      | 107             | 100             | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i>  | 5               | 6               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>      | \$32,418        | \$27,748        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>    | \$588           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>County Expense</b>    | <b>\$33,007</b> | <b>\$27,748</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

  

| <b>REGULAR FC</b>       | <b>JAN</b> | <b>FEB</b> | <b>MAR</b> | <b>APR</b> | <b>MAY</b> | <b>JUN</b> | <b>JUL</b> | <b>AUG</b> | <b>SEP</b> | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <i>Days of Stay</i>     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i># of Individuals</i> | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <i>Cost of Stay</i>     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <i>Reimbursements</i>   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>County Expense</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|                                       |                 |                         |            |
|---------------------------------------|-----------------|-------------------------|------------|
| YTD GROUP HOME & TREATMENT FOSTERCARE |                 | YTD REGULAR FOSTERCARE  |            |
| <i>Days of Stay</i>                   | 207             | <i>Days of Stay</i>     | 0          |
| <i># of Individuals</i>               | 6               | <i># of Individuals</i> | 0          |
| <i>Cost of Stay</i>                   | \$60,167        | <i>Cost of Stay</i>     | \$0        |
| <i>Reimbursements</i>                 | \$588           | <i>Reimbursements</i>   | \$0        |
| <b>County Expense</b>                 | <b>\$60,755</b> | <b>County Expense</b>   | <b>\$0</b> |

|                                  |                  |                     |
|----------------------------------|------------------|---------------------|
| <i>FUND 44 BEGINNING BALANCE</i> | \$680,000        |                     |
| <b>TOTAL EXPENSE IN FUND 44:</b> | <b>\$120,736</b> | <b>18% utilized</b> |
| <i>FUND 44 REMAINING BALANCE</i> | \$559,264        |                     |