



Date Posted: January 23rd, 2025

Notice of Meeting

Richland County Joint Ambulance Committee

Please be advised that the Richland County Joint Ambulance Committee will convene on Monday January 27th at 7 PM in the Richland County Board Room of the Courthouse located at 181 W Seminary Street, Richland Center, Wisconsin 53581.

This meeting can also be attended via Webex with information available at:

<https://ems.co.richland.wi.us/about/agendas-minutes/>

Agenda

1. Call meeting to order
2. Proof of notification and posting
3. Roll call
4. Approval of agenda
5. Approval of previous meeting minutes
6. Director Report
 - 2024 Review
 - Run Data Review
 - Billing Update
 - 2024 Closeout of Funds 51,16, and 47
 - 2021-2024 Cost Comparison
 - Organizational Chart and Duty Crews
 - Monthly Call Data
7. Discussion & Possible Action: Richland County Joint Ambulance Committee 2025 Goals and Priorities
8. Discussion: The Challenges facing EMS Providers in the Rural Areas of Wisconsin and the Issues and Opportunities Presented. Review of EMS Articles.
9. Adjourn

Richland County Joint Ambulance Committee

December 3rd, 2024

Minutes

Present: Brian McGraw, Cheryl Dull, Todd Stittleburg, Glen Niemeyer, Don Stanke, Jerome Durst, Gordon Palmer, Doug Duhr, Jean Nicks, Terrance Jindrick, Mary Rognholt.

Absent: Tom McCarthy, Todd Coppernoll, Kerry Severson, Julie Fleming, Jerome Durst, and Tim Willis.

1. The meeting was called to order at 7:07 p.m.
2. Notification of the meeting was made and the agenda was posted.
3. Committee attendance was as noted above.
4. A motion was made by Palmer and seconded by Stittleburg to approve the agenda, motion carried and the agenda was approved.
 - a. Motion was made to move agenda item number 8 (appointment of secretary) to immediately follow approval of agenda. Motion for appointment of secretary was made and was passed unanimously.
5. A motion was made by Dull and seconded by Nicks to approve the previous meetings minutes. Motion carried, previous meetings minutes were approved.
6. Director Jessen gave his directors report.
 - a. Director Jessen displays a goal and priorities sheet made in previous time by the JAC Committee that was found in the JAC Committee file folder. The sheet describes goals set by the JAC in 2023 for the year end of 2024.
 - i. Jessen describes where the ambulance service is at, as far as staff updates. The ambulance service is currently fully staffed with 6 full time positions, 6 part-time positions, and quite a few paid-on-call positions. In the future would like to have the second ambulance fully staffed 24/7 to cover 911 calls as well as transfers. Currently have higher overtime costs because of the need to cover transfer calls and fill back up calls. Currently at the end of completing the wage study with the county.
 - ii. Jessen discusses the current rate of problems that the service is running into as far as ambulance maintenance. Last week had 3 ambulances in the garage for 3 days until 35 spouted a coolant leak. Needing to look at what reliable equipment would look like for the service and how that could be achieved.
 - iii. Needing to discuss what the life expectancy of a lot of the service's high dollar equipment and assets is as far as stretchers, heart monitors, and power load systems.
 - iv. Prioritize a close working relationship with the Richland Center Hospital, possibly through JAC member attending a hospital board meeting.
 - v. Recently drafted an agreement with the Richland Center Fire Department to be automatic aid, meaning EMS will be dispatched with fire on certain call types.
 - vi. Have entered into a intercept agreement with Avoca EMS.

DRAFT 12-28-24
RICHLAND COUNTY JOINT AMBULANCE COMMITTEE
2025 GOALS & PRIORITIES

1. Monitor efforts to recruit and retain EMS staff to maintain a compensation package that is competitive with the surrounding services.

2. Increase the number of authorized full-time, casual call-in and paid-on-call employees to permit primary, back-up and transfer services coverage with a minimum of over-time expense.

3. Evaluate the current municipality contribution formula to ensure it is fair and equitable for all parties, while providing sufficient revenue for the service and determine if a different contribution amount and/or formula is needed, with findings presented to the Committee before April 2025, and to the County Board thereafter.

4. Enter into discussions with the County Board to determine the composition, duties, responsibilities and the possible status of the JAC as a standing committee, beginning in 2026. This goal includes establishing the terms under which participating municipalities will receive EMS from the County after December 31, 2025.

5. Begin the process to create specifications for and acquire an ambulance in 2026 and in 2027.

6. Anticipate the need to acquire expensive medical vehicles gear, supplies, and equipment by:
 - a. Setting aside funds in non-lapsing accounts to pay for the acquisition of equipment, ambulance replacement, and other costs and expenses that accrue over time but are not due and payable until a future date.
 - b. Establishing a schedule for replacement of high-cost assets which recognizes their useful life.
 - c. Utilizing long term borrowing and lease-to-own financing arrangements.

7. Establish a close working relationship with the Richland Hospital by:
 - a. Having a County Representative attend at least one Richland Hospital Board Meeting annually.
 - b. Holding at least two joint trainings between Service members and Hospital staff annually.
 - c. Accepting at least 75% of eligible transfers offered.

8. Strengthen the working relationship with Richland Center Fire Department by:
 - a. Both agencies discontinuing the practice of billing each other for services.
 - b. Conducting joint training sessions regularly.

9. Develop a plan with neighboring community ambulance services to strengthen EMS response in the region.

10. Implement a Flex Operational Plan, as finances and staffing permit, a Paramedic Scope of Practice. Also continue exploring and when practical, implement the use of Emergency Medical Responders, providing medical transports, and/or community para-medicine. A longer-term goal remains to upgrade to a paramedic service level.

11. Perform feasibility assessment for new station.

Recruitment & Retention

Wis. county's EMS agencies believe they will fail to staff rigs in 2026

A survey of Chippewa County EMS agencies finds that more than half believe they will have trouble with staffing, call volume and transport times next year

By Audrey Korte
The Chippewa Herald

CHIPPEWA COUNTY, Wis. — Staffing for local ambulance services is approaching a crisis level across Wisconsin, and Chippewa County is no exception. First responders, legislators, health officials and municipal leaders are trying to decide what to do about it.

Over half of the EMS agencies in Chippewa County report they are “concerned they’ll be unable to staff their response by next year,” according to data gathered by UW-Madison Extension researcher and community and leadership development educator Garret Zastoupil.

In Chippewa County, 62% of volunteer-based EMS and 16% of paid EMS services are operating with six or less staffers. Researchers say this is a big concern for the future of such services.

Departments with fewer than seven full-time staffers are “at risk of failing,” according to James Small, the Wisconsin Office of Rural Health’s EMS outreach manager.

What puts an agency at risk of failing is the number of people doing 80% of the calls, Zastoupil said. If the number is too low, there is nobody to step in if something goes wrong, like if someone gets sick or injured.

‘Imminent issues’

Some departments have enough workers, but the bulk of the work is done by a handful of people. This might be because some workers are paid and others are volunteers or any number of other reasons.

“We’re looking at Cornell, which has an active roster of 11. Three people are doing 80% of the calls. Cadott has a roster of 20 people but three people are doing 80% of the calls. In Boyd, six people are doing 80% of the calls with a roster of 26,” Zastoupil said.

Two transporting agencies in the county are dependent on three volunteers. Three non-transporting agencies are dependent upon three volunteers as well.

“This is very predictive, I think, of either current or future reliability issues,” Small said. “Like, imminent issues.”

On Wednesday, about 75 people attended the Chippewa County EMS Association meeting at Cadott High School.

It was an opportunity to share feedback on a local survey of EMS availability, to listen to local EMS agencies’ concerns and hear about statewide approaches to such issues.

Before any sweeping decisions are made, local departments need to know where they stand.

A variety of organizations have collaborated to assess their capabilities to determine what is needed to keep ambulance services and emergency response functioning.

Marcy Trubshaw works in the sheriff’s office in the Division of Emergency Management. She helped coordinate the meeting, alongside the UW-Madison Extension Office.

“Tonight we’re talking about strengthening EMS in the county, where it’s at now, and what our status is, and strengthening it. We’re talking about options,” Trubshaw said. “The money part can come later.”

Chippewa County EMS survey

In collaboration with the county administrator’s office, local EMS officials and UW-Madison Extension, a survey was distributed in November to all county EMS services to better understand current challenges and long-term issues.

It was sent to all transporting and non-transporting EMS agencies.

More than half of the EMS and emergency medical responders reported they are “concerned they’ll be unable to staff their response by next year,” Small said.

“While Chippewa County’s urban areas benefit from professional EMS services and rural regions rely on committed volunteers, data suggests that ensuring sustainable emergency medical coverage for all residents may require new partnerships and innovative solutions,” Zastoupil told The Chippewa Herald.

Chippewa County EMS Agencies

TRANSPORTING

Paramedic

- Chippewa Falls Ambulance
- Chippewa Fire District Ambulance

EMT

- Bloomer Ambulance
- Boyd -Edson-Delmar Ambulance
- Cadott Community Ambulance
- Cornell Rescue Squad

NONTRANSPORTING

- Anson First Responders
- Bloomer Area First Responders
- Eagle Point Fire Dept . First Responders
- New Auburn Area Fire Department First Responders
- Stanley Fire Department
- Tilden Fire Department First Responders
- Wheaton Fire & Rescue
- Eau Claire Fire and Rusk County also serve portions of Chippewa County.

First responders in the county respond to 13,500 calls a year in which people in need are transported to hospitals or other facilities.

Another 1,200 calls are answered each year by non-transporting agencies, according to Zastoupil.

“We see that some organizations are responding to over 1,000 calls in a given year. We know that about half our organizations are responding to 500 to 1,000 calls, and then fewer than that are responding to under 500 for our ambulance services, for EMR,” he said.

Most non-transporting departments respond to fewer than 500 calls per year.

More calls, fewer resources

Ron Patten is fire chief and EMS director of the Boyd-Edson-Delmar Fire District, and he’s the county coroner. He’s also president of the county’s EMS Association.

On Wednesday, Patten told the association that he and his colleagues have been discussing transportation and the lack of coverage for area municipalities for about two years.

He said a lack of funding for staff, equipment and ambulances is difficult particularly for towns and rural areas. Increased calls are also a problem and they continue to rise each year.

“When I started as ambulance director in Boyd 15 years ago, we had about 330 calls a year, and we were doing transfers at that time. Now we don’t do any transfers. In 2024 we did none. Paramedic services did them. We’re still at 744 calls for the year,” he said. “I’m the only full-time employee there. So obviously, with all the extra work, the volunteers have to take on a lot of it, and we do appreciate them a lot.”

Last year, Patten said he and other association members decided it was time to get the public involved, to gather input and “see what we do, if we do anything.”

He said calls are getting answered, but his department is just doing mutual aid.

“If some services can’t make the call, the next one does, or maybe two services don’t make the call, and it gets done, but a lot of times, people have to wait an extended length of time for an ambulance to get there,” he said.

Joni Gilles, EMS trauma injury prevention coordinator for Mayo Clinic Health System, said the HSHS St. Joseph and HSHS Sacred Heart Hospital closures in March 2024 are complicating an already burdened system.

“EMS have longer transport times. Chippewa, we love seeing you guys, but I’m so sorry it takes you so long to get back and forth,” Gilles said.

She said Mayo is working to make sure it is able to quickly relieve paramedics of patients they are dropping off, “but we are busy.”

Ashley Carothers with the state EMS Association told the crowd Wednesday that the worst-case scenario is the loss of 911 medical response.

“There is no law that directly states that when you call 9-1-1 for medical response that they must show up. If your local EMS service closes, your residents will be left without 911 medical response. Relying on your neighboring EMS service for mutual aid is not a viable long-term option.”

‘Risk of failing’

Small said it takes 7.5 full-time equivalent positions to staff a single ambulance 24 hours a day, 365 days per year.

“Sixty-two percent of your volunteers and 16% of your paid services were operating at six or less,” Small said. “There’s a very significant connection between having six or less people doing most of the work because there’s no margin (for error)... When you’re using six or less people to do that, you’re four times more likely to have reliability issues.”

Small is concerned about a small percentage of responders doing the bulk of the calls in Chippewa County. But, he said, that is fast becoming the norm.

“We found that 21% of the services overall in the state had two to three people doing 80% of the work. And then the next 20% were four to six people,” he said.

Small’s 2023 The Reliability of Wisconsin’s 911 Ambulance Response report highlighted several key issues, including that EMS reliability is a statewide issue, EMS agencies are struggling to consistently staff services and that EMS agencies lack the financial resources to sustain their organizations.

He said when talking about if a service is at risk of failing or currently failing, he’s looking at reliability and how many times an ambulance did not go out in the last year.

"That number has to be zero. That's what you've signed up for with a provider license. That number needs to be zero," he said.

"Looking at sustainability, getting back to the 80% matrix, if that number (of employees) is less than seven, that's at risk of failing," he said. "In most cases, there's not a whole lot of services that are doing great."

Small said that is not a commentary on those doing the work.

"I want to make a very strong distinction, and that's not passing judgment on the people doing the calls," Small said. "They are not failures. In most cases, there's three or four people who are doing everything possible in their lives to make sure those wheels keep turning.

"A lot of times, when you start working on these projects, the municipal leaders will blame those people for it. Those people aren't the problem. These people are going to the end of the Earth to try to make sure that this is working, and it just can't anymore."

County Administrator Randy Scholz brought the issue up to the Chippewa County Board of Supervisors on Nov. 26 . He also spoke at the meeting Wednesday.

"The challenges associated with EMS services is something all counties in the state of Wisconsin are struggling with. The Wisconsin Counties Association has been working with legislators on this issue," his memo stated.

Scholz said Wednesday that his office "met with the EMS group earlier this year" and told them "the county is here to help in any way we can."

But he said he does not think the county "really wants to take on the EMS services."

The way EMS services are handled vary from county to county.

One of the main challenges is how to fund the services, Scholz said.

"Municipalities are not allowed to tax outside of their levy limits for these services, but counties can. Ideally, it would be helpful if legislation was passed to allow municipalities to tax outside of their levy limits. That would provide a much more sustainable solution," Scholz stated.

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Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
16 NEW AMBULANCE FUND						
5247 NEW AMBULANCE OUTLAY						
0000 PROJECT						
5811 NEW AMBULANCE	40,000.00	0.00	0.00	29,000.00	11,000.00	72 -----
5814 NEW EQUIPMENT OVER \$5000	0.00	0.00	0.00	0.00	0.00	0
5819 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
5999 BILLS - NO LINE DETAIL	0.00	0.00	0.00	15,615.35	15,615.35-	9999 -----!!!!
TOTAL: PROJECT	40,000.00	0.00	0.00	44,615.35	4,615.35-	111 -----!
TOTAL: NEW AMBULANCE OUTLAY	40,000.00	0.00	0.00	44,615.35	4,615.35-	111 -----!
TOTAL: NEW AMBULANCE FUND	40,000.00	0.00	0.00	44,615.35	4,615.35-	111 -----!

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
16 NEW AMBULANCE FUND							
4100 TAXES							
0000 PROJECT							
4111 GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0
4800 MISCELLANEOUS REVENUES							
0000 PROJECT							
4840 OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0
5944 RECEIPTS-SALE OF USED VEHICL	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0
TOTAL: PROJECT	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0
TOTAL: MISCELLANEOUS REVENUES	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0
4900 OTHER FINANCIAL SOURCES							
0000 PROJECT							
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
4944 TRANS FM-AMBUL SVC DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0
4950 TRANS FM-AMBULANCE SVC FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: NEW AMBULANCE FUND	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
47	AMB EQUIP & TRAINING OUTLAY					
5766	EMS/FAP - EQUIP & TRAINING					
0000	PROJECT					
5157	0.00	0.00	0.00	0.00	0.00	0
5214	0.00	0.00	0.00	0.00	0.00	0
5319	0.00	0.00	295.97	313.19	313.19-	9999 -----!!!
5324	0.00	0.00	0.00	0.00	0.00	0
5334	0.00	0.00	0.00	0.00	0.00	0
5335	0.00	0.00	0.00	0.00	0.00	0
5336	0.00	0.00	0.00	0.00	0.00	0
5339	0.00	0.00	0.00	0.00	0.00	0
5814	0.00	0.00	0.00	0.00	0.00	0
5819	4,122.45	0.00	0.00	0.00	4,122.45	0
TOTAL: PROJECT	4,122.45	0.00	295.97	313.19	3,809.26	7
TOTAL: EMS/FAP - EQUIP & TRAINING	4,122.45	0.00	295.97	313.19	3,809.26	7
5772	PARAMEDIC TRAINING					
0000	PROJECT					
5157	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PARAMEDIC TRAINING	0.00	0.00	0.00	0.00	0.00	0
5773	FAP-EMT BASIC TRAINING					
0000	PROJECT					
5157	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FAP-EMT BASIC TRAINING	0.00	0.00	0.00	0.00	0.00	0
TOTAL: AMB EQUIP & TRAINING OUTLAY	4,122.45	0.00	295.97	313.19	3,809.26	7

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
47	AMB EQUIP & TRAINING OUTLAY							
4200	INTERGOVERNMENTAL GRANTS AND PROJECT							
4246	4,122.45	4,122.45	0.00	4,121.25	1.20	99	-----	
4268	0.00	0.00	0.00	0.00	0.00	0		
TOTAL: PROJECT	4,122.45	4,122.45	0.00	4,121.25	1.20	99	-----	
TOTAL: INTERGOVERNMENTAL GRANTS AND	4,122.45	4,122.45	0.00	4,121.25	1.20	99	-----	
4800	MISCELLANEOUS REVENUES PROJECT							
4840	0.00	0.00	30,876.14	30,876.14	30,876.14-	9999	-----!!!!	
TOTAL: PROJECT	0.00	0.00	30,876.14	30,876.14	30,876.14-	9999	-----!!!!	
TOTAL: MISCELLANEOUS REVENUES	0.00	0.00	30,876.14	30,876.14	30,876.14-	9999	-----!!!!	
4900	OTHER FINANCIAL SOURCES PROJECT							
4920	0.00	0.00	0.00	0.00	0.00	0		
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0		
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0		
TOTAL: AMB EQUIP & TRAINING OUTLAY	4,122.45	4,122.45	30,876.14	34,997.39	30,874.94-	848	-----!!!!	

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
51	AMBULANCE SERVICE FUND						
5245	AMBULANCE SERVICE						
0000	PROJECT						
5111	231,772.38	0.00	16,884.68	215,931.58	15,840.80	93	-----
5112	0.00	0.00	1,540.80	3,338.40	3,338.40-	9999	-----!!!!
5113	46,693.98	0.00	7,730.09	71,181.77	24,487.79-	152	-----!!!!
5115	91,022.88	0.00	4,712.28	104,112.07	13,089.19-	114	-----!
5117	62,500.00	0.00	1,685.00	18,172.14	44,327.86	29	--
5141	5,040.00	0.00	0.00	1,740.00	3,300.00	34	---
5149	0.00	0.00	0.00	0.00	0.00	0	
5150	340.00	0.00	26.00	253.42	86.58	74	-----
5151	31,881.47	0.00	2,430.08	31,048.36	833.11	97	-----
5152	17,814.99	0.00	2,080.62	22,743.67	4,928.68-	127	-----!!
5153	2,105.58	0.00	130.41	1,116.52	989.06	53	-----
5154	90,082.49	0.00	6,661.56	60,322.13	29,760.36	66	-----
5155	42.74	0.00	3.72	56.91	14.17-	133	-----!!!!
5157	2,500.00	0.00	0.00	1,836.58	663.42	73	-----
5161	3,700.00	0.00	0.00	0.00	3,700.00	0	
5214	1,550.00	0.00	0.00	2,771.82	1,221.82-	178	-----!!!!
5217	100.00	0.00	0.00	51.76	48.24	51	-----
5222	4,350.00	0.00	489.72	5,516.68	1,166.68-	126	-----!!
5225	3,675.00	0.00	254.46	3,033.03	641.97	82	-----
5226	1,475.00	0.00	600.53	2,601.37	1,126.37-	176	-----!!!!
5248	0.00	0.00	1.32	460.58	460.58-	9999	-----!!!!
5262	0.00	0.00	0.00	0.00	0.00	0	
5291	550.00	0.00	0.00	155.00	395.00	28	--
5293	7,500.00	0.00	168.50	2,617.62	4,882.38	34	---
5300	100.00	0.00	0.00	10.00	90.00	10	-
5301	500.00	0.00	0.00	0.00	500.00	0	
5307	200.00	0.00	0.00	0.00	200.00	0	
5310	20,500.00	0.00	7,916.54	27,022.60	6,522.60-	131	-----!!!!
5311	150.00	0.00	69.68	99.06	50.94	66	-----
5319	1,000.00	0.00	817.04	3,855.71	2,855.71-	385	-----!!!!
5324	200.00	0.00	0.00	128.01	71.99	64	-----
5326	125.00	0.00	0.00	24.57	100.43	19	-
5334	360.00	0.00	0.00	413.50	53.50-	114	-----!
5336	0.00	0.00	0.00	0.00	0.00	0	
5339	750.00	0.00	0.00	471.95	278.05	62	-----
5346	1,000.00	0.00	280.85	1,446.38	446.38-	144	-----!!!!
5348	0.00	0.00	0.00	1,085.01	1,085.01-	9999	-----!!!!
5351	7,950.00	0.00	0.00	5,055.39	2,894.61	63	-----
5352	7,000.00	0.00	3,590.39	15,537.59	8,537.59-	221	-----!!!!
5356	3,000.00	0.00	642.78	7,916.02	4,916.02-	263	-----!!!!
5813	1,500.00	0.00	69.98	213.05	1,286.95	14	-
5814	25,000.00	0.00	0.00	0.00	25,000.00	0	
5815	2,520.00	0.00	1,069.00	2,907.98	387.98-	115	-----!
5819	8,000.00	0.00	0.00	6,483.38	1,516.62	81	-----

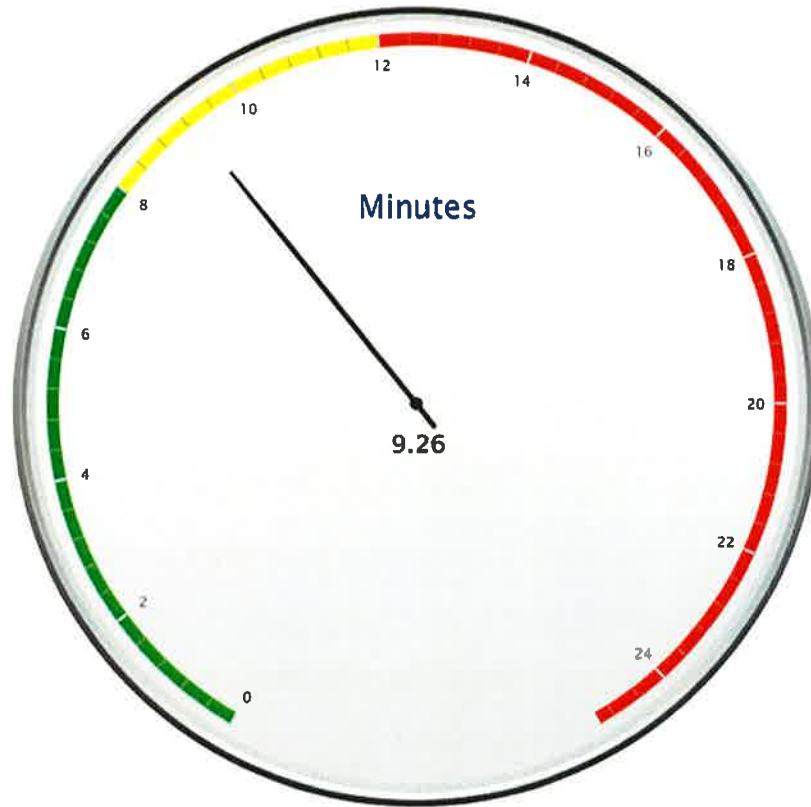
Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
51	AMBULANCE SERVICE FUND					
5245	AMBULANCE SERVICE					
0000	PROJECT					
5824	5,200.00	0.00	400.00	1,400.00	3,800.00	26 --
5897	3,128.00	0.00	0.00	3,087.00	41.00	98 -----
5900	8,500.00	0.00	0.00	5,542.00	2,958.00	65 -----
5901	875.00	0.00	0.00	404.10	470.90	46 ----
5903	5,094.43	0.00	0.00	4,956.05	138.38	97 -----
5905	0.00	0.00	0.00	0.00	0.00	0
5906	0.00	0.00	0.00	0.00	0.00	0
5957	28,500.00	0.00	0.00	11,557.49	16,942.51	40 ----
5970	20,000.00	0.00	1,557.52	46,980.55	26,980.55-	234 -----!!!!
5999	0.00	0.00	0.00	6,022.46	6,022.46-	9999 -----!!!!
TOTAL: PROJECT	755,848.94	0.00	61,813.55	701,681.26	54,167.68	92 -----
TOTAL: AMBULANCE SERVICE	755,848.94	0.00	61,813.55	701,681.26	54,167.68	92 -----
5246	UNCOLLECTABLE AMBULANCE BILL					
0000	PROJECT					
5999	368,875.56	0.00	16,325.77	170,109.32	198,766.24	46 ----
TOTAL: PROJECT	368,875.56	0.00	16,325.77	170,109.32	198,766.24	46 ----
TOTAL: UNCOLLECTABLE AMBULANCE BILL	368,875.56	0.00	16,325.77	170,109.32	198,766.24	46 ----
5248	AMBULANCE MAINT-MUNICIPALITY					
0000	PROJECT					
5123	1,000.00	0.00	0.00	1,000.00	0.00	100 -----
5142	1,000.00	0.00	0.00	1,000.00	0.00	100 -----
5911	0.00	0.00	0.00	0.00	0.00	0
5914	0.00	0.00	0.00	0.00	0.00	0
5916	0.00	0.00	0.00	0.00	0.00	0
5917	0.00	0.00	0.00	0.00	0.00	0
5974	0.00	0.00	0.00	0.00	0.00	0
5999	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	2,000.00	0.00	0.00	2,000.00	0.00	100 -----
TOTAL: AMBULANCE MAINT-MUNICIPALITY	2,000.00	0.00	0.00	2,000.00	0.00	100 -----
5920	TRANSFERS TO OTHER FUNDS					
0000	PROJECT					
1742	0.00	0.00	0.00	0.00	0.00	0
1749	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: AMBULANCE SERVICE FUND	1,126,724.50	0.00	78,139.32	873,790.58	252,933.92	77 -----

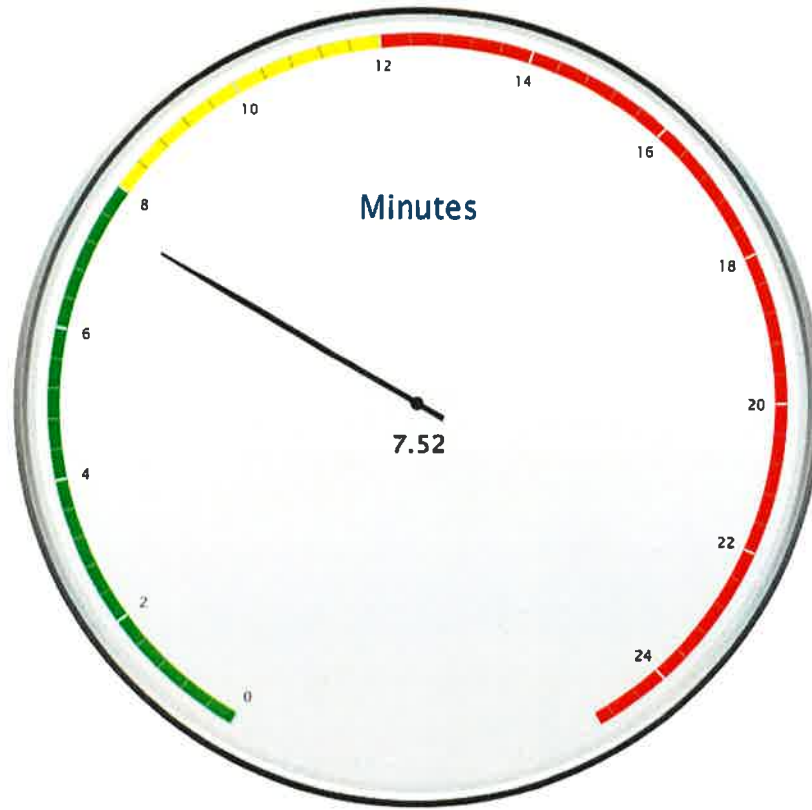
Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH DEC 31, 2024

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
51	AMBULANCE SERVICE FUND					
4200	INTERGOVERNMENTAL FUNDING					
0000	PROJECT					
4319	0.00	0.00	0.00	0.00	0.00	0
4337	11,130.00	11,130.00	0.00	0.00	11,130.00	0
4803	150,790.00	150,790.00	28,780.00	142,205.00	8,585.00	94 -----
TOTAL: PROJECT	161,920.00	161,920.00	28,780.00	142,205.00	19,715.00	87 -----
TOTAL: INTERGOVERNMENTAL FUNDING	161,920.00	161,920.00	28,780.00	142,205.00	19,715.00	87 -----
4500	PUBLIC CHARGES FOR SERVICE					
0000	PROJECT					
4523	961,304.50	961,304.50	50,786.00	721,859.99	239,444.51	75 -----
TOTAL: PROJECT	961,304.50	961,304.50	50,786.00	721,859.99	239,444.51	75 -----
TOTAL: PUBLIC CHARGES FOR SERVICE	961,304.50	961,304.50	50,786.00	721,859.99	239,444.51	75 -----
4800	MISCELLANEOUS REVENUES					
0000	PROJECT					
4801	0.00	0.00	0.00	0.00	0.00	0
4804	0.00	0.00	0.00	1,050.00	1,050.00-	9999 -----!!!!
4805	1,500.00	1,500.00	0.00	0.00	1,500.00	0
4813	0.00	0.00	0.00	207.64	207.64-	9999 -----!!!!
4840	2,000.00	2,000.00	0.00	3,652.40	1,652.40-	182 -----!!!!
TOTAL: PROJECT	3,500.00	3,500.00	0.00	4,910.04	1,410.04-	140 -----!!!!
TOTAL: MISCELLANEOUS REVENUES	3,500.00	3,500.00	0.00	4,910.04	1,410.04-	140 -----!!!!
4900	OTHER FINANCIAL SOURCES					
0000	PROJECT					
4920	0.00	0.00	0.00	0.00	0.00	0
4938	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: AMBULANCE SERVICE FUND	1,126,724.50	1,126,724.50	79,566.00	868,975.03	257,749.47	77 -----

Average Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes



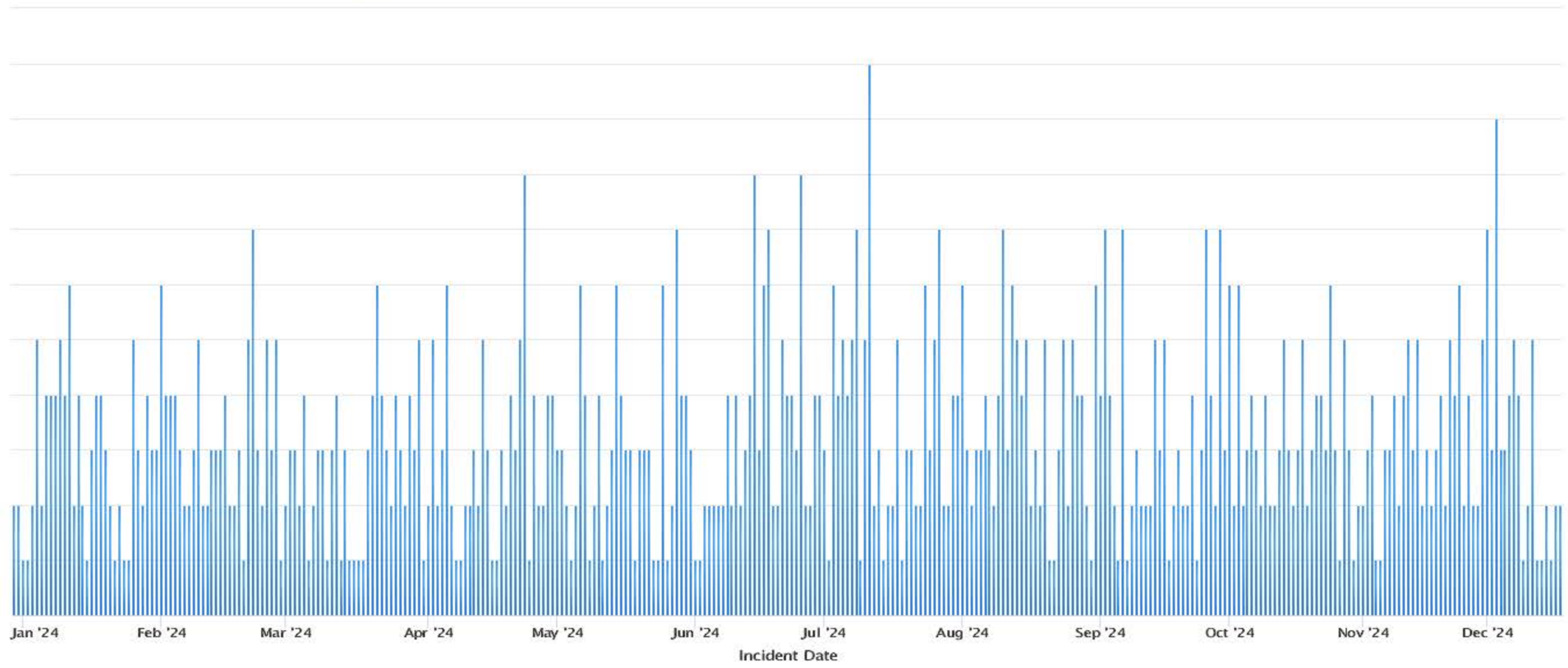
Average Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes



Count of Incidents by Incident Date

Zoom 1h 1d 1w 1m 3m 6m YTD 1y All

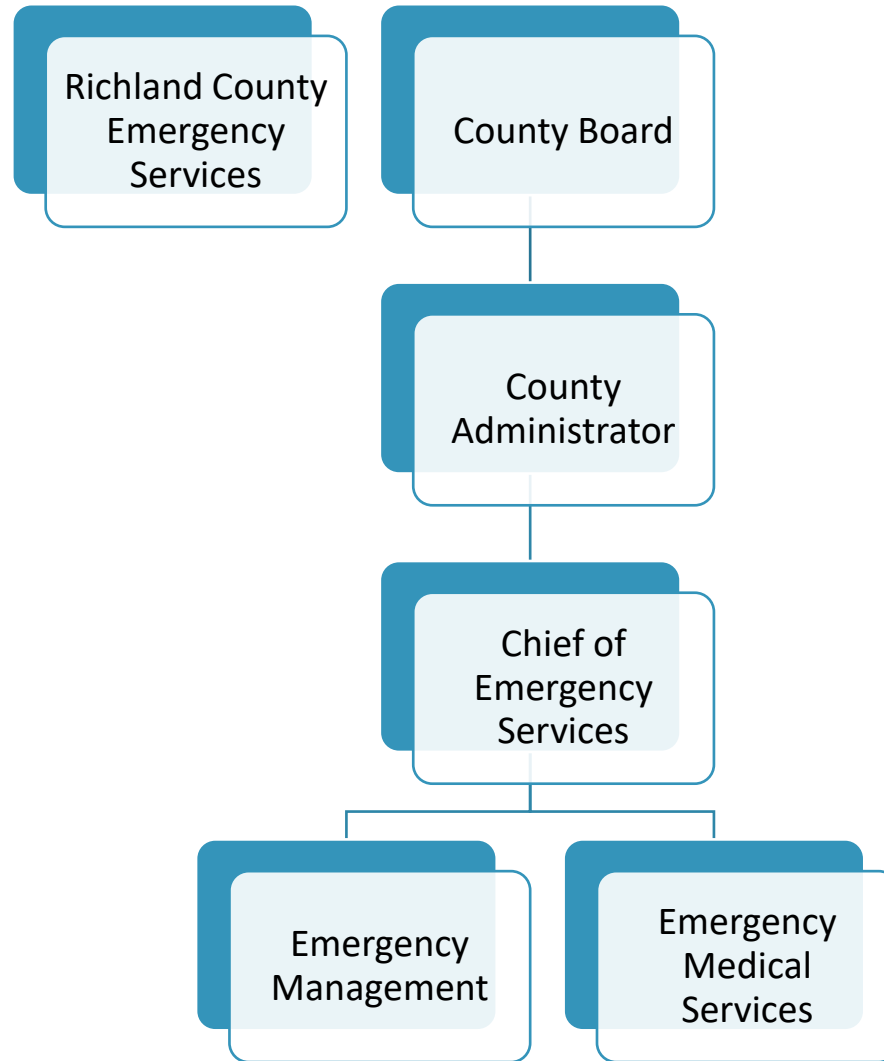
From Dec 29, 2023 To Dec 29, 2024



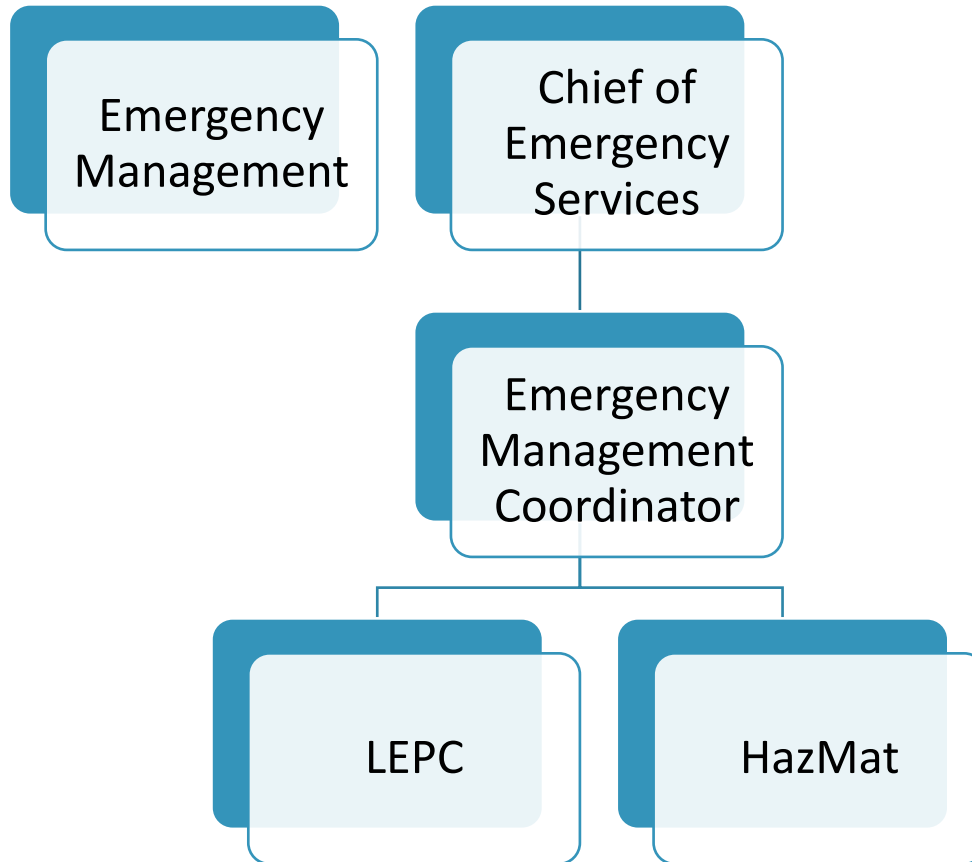
Agency Name (dAgency.03)
● RICHLAND COUNTY...



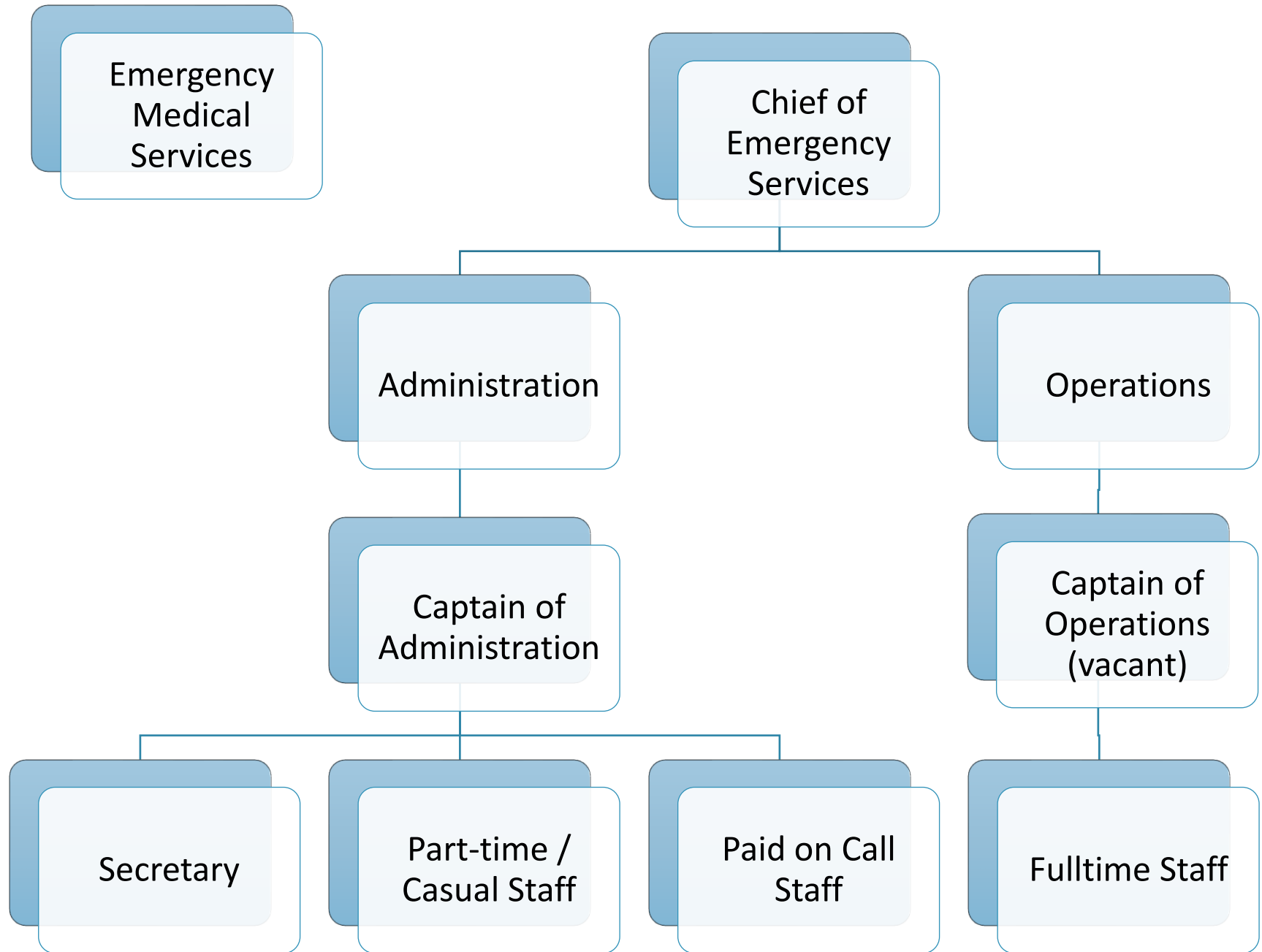
Richland County Emergency Services Organizational Chart



Richland County Emergency Services Organizational Chart



Richland County Emergency Services Organizational Chart



RCEMS Duty Crews

Duty Crew 1	Duty Crew 2	Duty Crew 3
A. Noggle	N. Meeker	Captain Goplen
R. Lamourt	R. Ward	VACANT
R. Pierson	S. Petersheim	H. Petersheim
K. Petersheim	M. Marshall	J. Marshall
B. Scott	K. Clark	J. Crostenberg
B. Johann	A. Jongquist	K. Klatt
J. Baker	A. Wiedenfeld	T. Coleman
P. Martin		N. Kanable

Monthly Ambulance Rotation

33		34		35	
Month	Crew	Month	Crew	Month	Crew
Jan	1	Jan	2	Jan	3
Feb	3	Feb	1	Feb	2
Mar	2	Mar	3	Mar	1
Apr	1	Apr	2	Apr	3
May	3	May	1	May	2
Jun	2	Jun	3	Jun	1
Jul	1	Jul	2	Jul	3
Aug	3	Aug	1	Aug	2
Sep	2	Sep	3	Sep	1
Oct	1	Oct	2	Oct	3
Nov	3	Nov	1	Nov	2
Dec	2	Dec	3	Dec	1

DUTY CREWS SHOULD TRY TO COORDIANTE MONTHLY RIG CHECKS TOGETHER

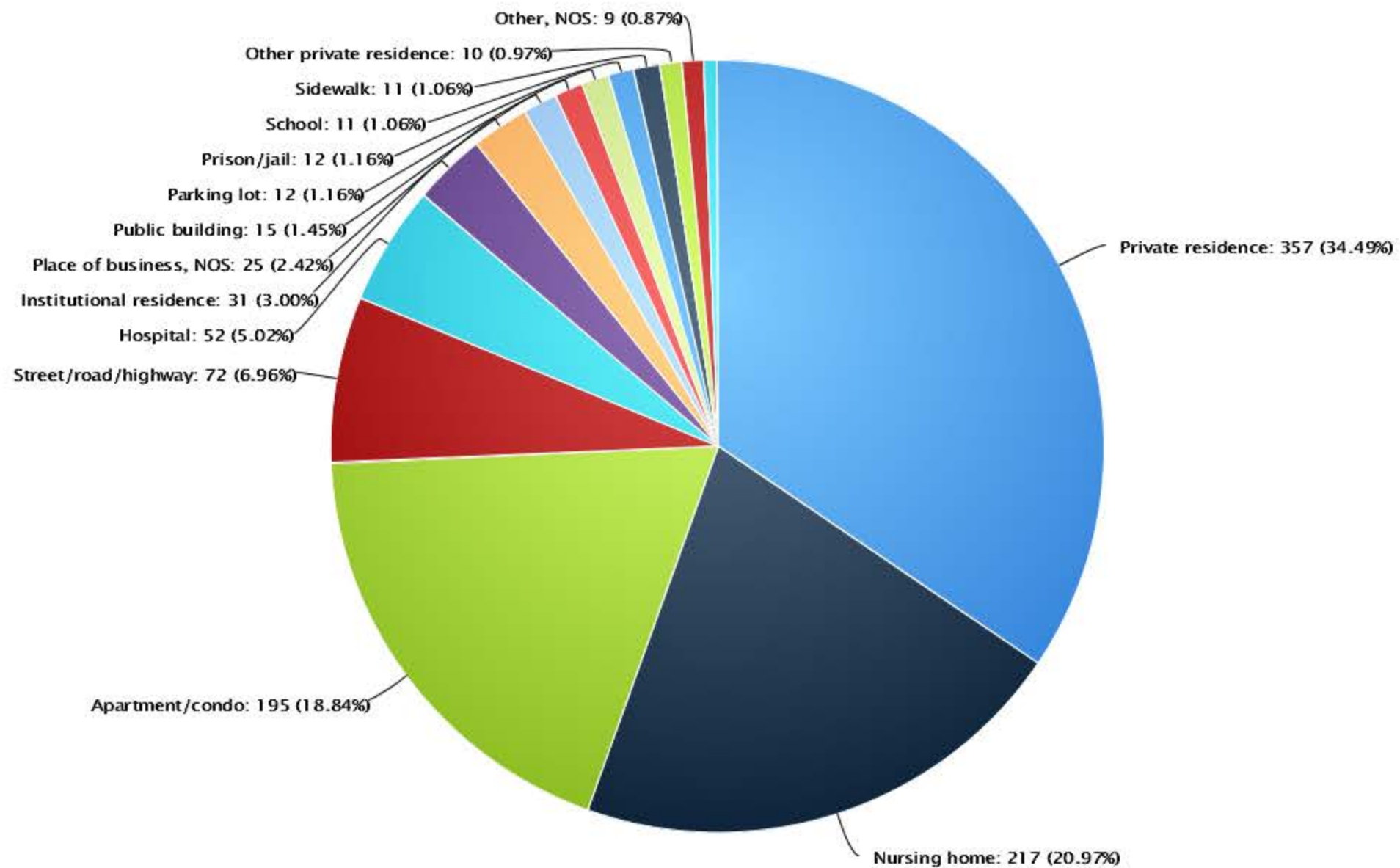
Fulltime staff assigned to these crews will assure checks are completed prior to the end of the first week of the month

Richland County Emergency Services

Member Radio ID's

Member	Title	Radio Call Number	Rank
Michael Jessen	Chief of Emergency Services	31 (EM) / EMS1 (EMS)	Chief / Command
John Heinen	Emergency Management Coord	3100	
Derek Goplen	Captain (Administration)	3105	
A. Noggle	Paramedic / Training Officer	3110	A-Shift
R. Lamourt	EMT	3111	
N. Meeker	A-EMT	3112	B-Shift
R. Ward	EMT	3113	
D. Goplen	Paramedic	3105 (TEMP)	C-Shift
R. Pierson	A-EMT	3120	Part-time / Casual
S. Petersheim	A-EMT / RN	3121	
H. Petersheim	A-EMT / RN	3122	
K. Petersheim	EMT	3123	
P. Martin	A-EMT	3124	
M. Marshall	A-EMT	3130	Paid On Call
J. Marshall	A-EMT	3131	
B. Scott	A-EMT / RN	3132	
K. Clark	EMT	3133	
J. Crostenberg	EMT	3134	
B. Johann	A-EMT	3135	
A. Jongqunist	A-EMT	3136	
K. Klatt	EMT	3137	
J. Baker	EMR	3138	
D. Winchell	Driver	3140	Drivers
T. Coleman	Driver	3141	
N. Knable	Driver	3142	

Incidents by Top 15 Incident Location Types



Scene Incident Location Type (eScene.09)

- Private residence
- Nursing home
- Apartment/condo
- Street/road/highway
- Hospital
- Institutional residence
- Place of business, NOS
- Public building
- Parking lot
- Prison/jail
- School
- Sidewalk
- Other private residence
- Other, NOS
- Restaurant/cafe

Yearly Transfer Data Report

		Response Level Of Care Of This Unit (3.4=eResponse.15/3.5=itResponse.115)	ALS-AEMT				BLS-AEMT		BLS-EMT	
		Disposition Transport Mode From Scene (eDisposition.17)	Emergent (Immediate Response)	Emergent Downgraded to Non-Emergent	Non-Emergent	Non-Emergent Upgraded to Emergent	Emergent (Immediate Response)	Non-Emergent	Non-Emergent	
Scene Incident City Name (eScene.17)	Destination City (eDisposition.04)	Destination Name (eDisposition.01)								
Hillsboro	Madison	UW HOSP & CLINICS-MADISON	1							
Muscoda	Madison	UW HOSP & CLINICS-MADISON			1					
Richland Center	Cazenovia	WI Residence						1		
	City of Richland Center	WI Residence			1					
		WI-Nursing Home							1	
		WI-Residence			1					
	Hill Point	WI-Residence						1		
	La Crosse	Gundersen Lutheran Med Ctr-La Crosse			2			1	1	
	Madison	American Family Childrens Hosp-Madison						1		
		Middleton Mem VA Hosp-Madison							1	
		SSM Health St Marys Hosp-Madison			1					1
		Unitypoint Health-Meriter-Madison		1	4	1			1	
		UW HEALTH REHAB HOSP-MADISON							1	
		UW Health-American Center -Madison								1
		UW HOSP & CLINICS-MADISON		1					3	
	Muscoda	WI-Assisted Living Facility			1					
Richland Center	RICHLAND HOSP-RICHLAND CENTER			1			1	1		
	WI-Assisted Living Facility			1				1		
	WI-Nursing Home						1	10		
Village of Muscoda	WI-Assisted Living Facility			1				1		
	WI-Independent Living Facility							1		
	WI-Nursing Home							1		
	WI-Other Unlisted Facility			1						
Village of Readstown	WI Residence						1			
Village of Spring Green	WI-Nursing Home						1			

Additional Filters

Incident Year equal to 2024

AND Type Of Service Requested (eResponse.05) contains transfer