

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY
STANDING COMMITTEE MEETING**

DATE: FRIDAY, APRIL 5, 2024

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for April 5, 2024 Public Safety meeting.
3. Read and approve agenda for April 5, 2024 Public Safety meeting.
4. Read and approve minutes of the March 1, 2024 Public Safety Meeting.
5. Driftless Music Gardens upcoming events and updates.
6. Coroner updates.
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
 - a. Monthly updates/reports
9. Probate Department
 - a. Monthly updates/reports
10. District Attorney Update.
 - a. Monthly updates/reports
11. Emergency Management
 - a. Development and implementation of a Courthouse Active Threat Plan.
 - b. Committee approval for Active Threat Training and Tabletop Exercise in 2024.
 - c. Set dates for the training and subsequent tabletop exercise.
12. PSAP & GIS grants monthly update.

13. Approve monthly invoices and other Sheriff's Department reports.
14. Continued discussion and approval of Ordinance 89-7
15. Discussion and possible approval regarding construction of an outdoor gun range on county property.
16. Radio Tower Project updates
 - a. Approval of electrical work in the courthouse related to the Radio Tower/911 Project.
17. Review and possible approval of a road construction contract with the Highway Dept for Viola and Westport Towers.
18. Mapping, Radio System & Squad Updates
19. Future agenda items
20. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, March 1, 2024

The Richland County Board of Supervisors Public Safety Committee met on Friday, March 1, 2024 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee members David Turk, Kerry Severson, Bob Frank, Richard McKee. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Judge Lisa McDougal, Clerk of Court Sara Ehrhardt, DA Jennifer Harper, Jenifer Laue, John Heinen and Candace Pesch.

Agenda Item #1: Call to Order: Committee Chair Luck called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for March 1, 2024 Public Safety Committee Meeting: Committee Vice Chair Frank confirmed that the meeting was properly posted. Upon receiving confirmation Frank declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for March 1, 2024 Meeting: Motioned by Richard McKee to approve the agenda. 2nd to this motion by David Turk. Motion passed.

Agenda Item #4: Read and Approve Minutes of the February 2, 2024 LEJC Meeting: Motion by Kerry Severson to approve the minutes as printed. 2nd to this motion by Richard McKee. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: none provided for this month.

Agenda Item #6: Circuit Court Judge updates/comments: Judge McDougal gave updates of what's happening in the court system, she talked briefly about the space and needs assessment that will be done this year.

Agenda Item #7: Clerk of Court Update: Deputy Clerk of Court Sara was at the meeting and gave updates for the office. She talked briefly about a few expenses that effect their department and resolving some collections glitches with the State Debt Collection. April 17th will be government day with local high schools to come in and see how the courtroom and government offices work.

Agenda Item #8: Probate Updates: Jenifer Laue talked about her office's budget for 2023, she gave some updates on the court system and judge's case schedule in the upcoming months, and also discussed the Courtroom Security Meeting coming up in March. There was a discussion about attorney fees that were billed in 2023 that still have not been paid at the end of February 2024.

Agenda Item #9: District Attorney Updates: DA Harper introduced Krista Parker who is the legal secretary for the DA's office and Krista has passed the

probation period, she talked briefly to the committee. DA Harper talked about bail jumping ordinances that are being worked on for the future, and also working with the new Sheriff's Department Investigator. Harper talked about reimbursements for the Victim Witness positions and how there is a new funding stream that has been found for these positions. There was a discussion on the ADA position and how she not only does her work for the DA's office and Corporation Council and just recently having to fill in for as the Director for Child Support and the work load that has been put on this person and how this impacts the DA's office.

Agenda Item #10: Emergency Management: Interim Director Heinen talked about mandates that can and can't be dealt with by the LEPC and what exactly the LEPC does for the county. There was discussion about the LEPC membership.

Agenda Item #11: PSAP & GIS grant monthly updates: Barb Scott talked about a problem with an installation update paid for by the grants and the grant deadlines is June and if those updates are completed by then the grants will not be paid for them. Barb has talked to Candace and looking to give this information to Corporation Council to move on. There are problems with Bay Com and the county is getting no reply back from them. So there is a risk of losing the funding which is \$250,000 if the work is not done by Bay Com by the deadline date.

Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports: The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Richard McKee, second to this motion by David Turk. Motion approved. Sheriff Porter went over the monthly jail statistic report.

Agenda Item #13: Discussion and approval of Ordinance 89-7: Sheriff Porter states that there was a conversation on the ability and the wording for the Lieutenants or Chief Deputy being able to go back to their union position if they were not able to continue their Command Staff position. This is only if they were promoted inter department. The decision to bring this up at a future meeting.

Agenda Item #14: Discussion and possible approval regarding construction of an outdoor gun range on county property: Sheriff Porter stated there has been conversations with the Police Department regarding finding a better suited place that could be made into a county gun range and somewhere that is safer and more secure than the public gun range that the county currently has available. The department and the Highway Department has found a site in the gravel quarry right outside of the city that could offer a section of that quarry and turn it into a secure gun range on the south end of the gravel pit, that could be constructed with the help of the Highway department. There will be some equipment and labor to create this, there will be a need for a small building to be used for storage and a 3 sided shed to shoot out of and fencing. There is some fundraised money that could be used for this construction rather than being taken out of the department budget. Sheriff Porter stated that there are no residence issues. The thought is to make this a county used gun range only, but would not be open to the general public like the other outdoor gun range. This is information for now and the sheriff will look into getting pricing for the project.

Agenda Item #15: Radio Tower project updates: Barb updated the committee that all sites are picked and land contracts should be to Barb soon and all contracts will be ready to sign. This project needs to be completed by December, so roads for towers would need to be in by mid-April to sometime in May. Gen Comm will start the equipment installation once contracts have been signed. Borrowing for equipment is currently on track, professional services budgets are set so there wouldn't be much overage there. Tower survey fees are included in the project budget. The equipment will be installed in the jail in the very near future.

Agenda Item #16: Mapping, Radio System & Squad Updates: Nothing new for squad updates, the new squad from Fillback came in just a few days ago and will be equipped shortly. One squad was hit by 2 deer and will be repaired.

Agenda Item #17: Future agenda items: Ordinance 89-7 and gun range construction project. Request to repurpose funds in the new car outlay for equipment. Ordinances from the DA's office.

Agenda Item #18: Interview of the Jailer/Dispatcher Candidates: CLOSED SESSION: Motion to move to closed session at 10:10 by Kerry Severson, 2nd to this motion by Richard McKee.

12:03 pm Motion to move back to open session made by Kerry Severson, 2nd by David Turk. Motion approved

Motion to pass candidate list onto Sheriff Porter for consideration made by Kerry Severson, 2nd by Richard McKee. Motion approved.

Agenda Item #18: Adjourn; Motion by David Turk to adjourn until the regular Public Safety Committee meeting on Friday, April 5, 2024 at 8:30am. Second to this motion by Kerry Severson. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler



DRIFTLESS

MUSIC GARDENS.®



2024 SEASON

20265 Pine Ave Road
Hillsboro, WI 54634
(608) 213-6958

info@driftlessmusicgardens.com
www.driftlessmusicgardens.com

Overview

Events Held:

Bonfire Music & Arts Festival

2016 Total Attendance over three day event: 505
2017 TA: 700
2018 TA: 650
2019 TA 897
2020 TA: 0
2021 TA: 530
2022 TA: 609
2023 TA: 1935

June 6-8, 2024 sales projection: 1500

The Boogiedown Music Festival

2021 TA: 524
2022 TA: 529
2023 TA: 660

July 11-13, 2024 sales projection: 1000

People Fest

2016 TA: 997
2017 TA: 1100
2018 TA: 1108
2019 TA: 1196
2020 TA: 0
2021 TA: 605
2022 TA: 655
2023 TA: 1984

August 8-10, 2024 sales projection: 1500

Camp Driftless Concert Series

August 5, 2022 TBT TA: 1617
August 6, 2022 HHG TA: 572

Drive-In Tailgate Concert Series

2020 event #1 attendance: 70 vehicles/up to 280 TA
2020 event #2 attendance: 86 vehicles/up to 344 TA
2020 event #3 attendance: 73 vehicles/up to 292 TA
2020 event #4 attendance: 54 vehicles/up to 216 TA
2020 event #5 attendance: 114 vehicles/up to 456 TA
2020 event #6 attendance: 110 vehicles/up to 440 TA
2020 event #7 attendance: 56 vehicles/up to 224 TA
2020 event #8 attendance: 109 vehicles/up to 436 TA
2020 event #9 attendance: 100 vehicles/up to 400 TA
2020 event #10 attendance: 128 vehicles/up to 512 TA
2020 event #11 attendance: 117 vehicles/up to 468 TA
2020 event #12 attendance: 107 vehicles/up to 428 TA
2020 event #13 attendance: 81 vehicles/up to 324 TA
2020 event #14 attendance: 51 vehicles/up to 204 TA
2020 event #15 attendance: 129 vehicles/up to 516 TA
2020 event #16 attendance: 56 vehicles/up to 224 TA
2020 event #17 attendance: 142 vehicles/up to 568 TA
2021 event #1 attendance: 192 vehicles/up to 768 TA
2021 event #2 attendance: 249 vehicles/up to 996 TA
2021 event #3 attendance: 221 vehicles/up to 884 TA

Natty Camp

2021 attendance: 296 TA

Frogleg's Weekend In The Hills

2021 attendance: 523 TA

Summer Is Dead

2021 attendance: 423 TA

Barn Raiser

2021 attendance: 77 TA

Economic Impact Report

Investing into the community through our business and attendees.

Promote Health and Wellness

Partnering with local businesses throughout the community by offering an enduring experience for peddle bike enthusiasts and an open market to the public that showcases local businesses (Art, Craft Beers, CSA Produce, Food Vendors, Soft Goods, Spices, Tinctures, and many more).

Rental

We will be renting the items listed below:

- Stage, Lights & Sound
- Tents
- Electricity
- Sanitation
- Showers

Land Development

Gravel Road

Additional gravel will be laid due to winter's frost and spring's thaw.

Parking & Camping

By measuring the land areas available providing a 10 ft x 30 ft camping/parking spot, our numbers show that we can get near 1,000 cars in the allotted areas. We estimate that on average, each car will hold 3 patrons, allowing us near a 3,000-person camping capacity on our grounds. This year's capacity will be maxed at 1,500 patrons.

Retail

Alcohol

Alcohol will be sold at the gardens. A Temporary Class "B" / "Class B" Retailer's License (AT-315 Form, and AT-103 Form) will be required by Bloom Township, an Insurance policy will also be purchased. Guidelines and Rules will be clearly stated and publicized to our patrons before the event and on grounds during the event. We will continue to work with the Township of Bloom to discuss the possibilities of a Temporary Class "A" / "Class A" Retailer's License.

Food & Drink

Food and Non-Alcoholic drinks will be sold on grounds. A combination of an internally operated garden café and third party vendors will be utilized. A **"State of Wisconsin Temporary Food Service Permit"**, a **"State of Wisconsin Retail Sellers Permit"** and an **Insurance Policy** will be required by each food vendor and will be collected prior to each event.

General Store

Driftless Music Gardens will create a temporarily erected General Store for each event. Items sold will encompass the basic needs of our patrons during the event.

Example Items:

Festival & Artist Merchandise, First-Aid Assistance, Pre-Packaged Confections (candy), Canned Non-Alcoholic Drinks and Spirited Drinks, Tobacco, Basic Sanitation Needs (tampons, protection, toilet paper, wet wipes, hand sanitizer)

Marketing

Tickets

Tickets are being directly sold online at <http://www.driftlessmusicgardens.com/>

Social Media

We have pages up, and closely monitor Facebook, Twitter, Instagram, Google, YouTube, Yelp, SnapChat, TikTok and LinkedIn

Print Media

Posters, handbills and stickers are given at venue grounds.

Production

Security

Based on our projected numbers, and our successful security initiatives in the past, DMG will continue with an internally based security group. Professionally employed security volunteers (Security Chiefs) will consult and oversee DMG security group (Security Staff). Volunteer Security Staff will be pre-screened individually prior to the event.

Waste

Lenorud Services (Waste)
928 Hanson Street
Mauston, WI 53948
(608) 847-2147

GFL Environment
950 Nelson Parkway
Viroqua, WI 54665
(608) 637-8010

Driftless Music Gardens (Aluminum)
Will be internally collecting, processing and delivering to local contribution sites.

Sanitation

Portable Toilets
Dorow's Septic Service & Portable Toilet Rental
S244 Woefl Road
Lyndon Station, WI 53944
(608) 524-3644
dorowseptic@gmail.com

37 Standard Units
3 Handicap Accessible Units
4 Hand Washing Stations

Showers

Shower Semi will be provided by
Thunder Showers LLC
5915 W Bluff Street
Boscobel, WI
(608) 485-1083

Water Hydration

DHS states that an average person should drink 3 liters of water per day. The 275 Gallon Caged IBC Tote holds 1041 liters. That is enough water for about 350 people. We plan to have 1-setup for each event in addition to complimentary water in coolers at each wash station. Containers will be refilled at least once per day.

Legal

The items listed below are either processed or in process.

Wisconsin Sellers Permit (Department of Revenue)

Business Tax Registration #600-1028873729-03

Sales & Use Tax #456-1028873729-02

Insurance

MeriTrust Insurance

Frank Collas

(608) 784-3272 Direct

(608) 780-5681 Office

fcollas@meritrustins.com

Kristi Olson

1523 Rose St STE 1

La Crosse, WI 54603

(608) 784-2587

kolson@meritrustins.com

Food & Camp (Department of Health Services)

Food Sales No Processing Permit – Expires: June 30, 2024

Brian Jorata

Food Scientist Advanced Licensing,

Division of Food and Recreational Safety

WI Department of Agriculture,

Trade and Consumer Protection

(608) 215-4042

brian.jorata@wisconsin.gov

Special Event Campground Permit – Scheduled Inspection: June 5, 2024

Emily Schneider, RS

Environmental Health Services – Division Of Food and Recreational Safety

WI Department of Agriculture Trade and Consumer Protection

(608) 576-3296

emily.schneider@wisconsin.gov

Alcohol “Temporary Class “B” / “Class B” Retailer’s License (Department of Revenue) AT-315 Form and AT-103 Form (Department of Revenue) (per event)
Submitted to Township of Bloom

Tobacco (Department of Revenue)

Tobacco (Department of Revenue) - June 2024

Submit to Township of Bloom

DRIFTLESS MUSIC GARDENS ECONOMIC IMPACT REPORT

We are taking numbers from our first three seasons at Driftless Music Gardens, along with using statistical data from a couple economic resources and estimating what our total direct economic impact in the area over our first few seasons will be.

It is estimated that each festival attendee spends an average of \$35 per day outside the festival and \$86 per day during a festival (Greyhill Advisors study on Bonaroo-Knoxville News Sentinel). With thousands of attendees per season spending 3-days in our community, a lot of money is spent. These people spend money at gas stations, campgrounds, Airbnb, hotels, markets, restaurants, taverns, craft stores, and beyond. With over 3,500 attendees, the first few years and a goal to double that this season. Those 6,000 people visiting the area stand to have spent an estimated \$630,000 in our community this coming season indirectly.

Directly, Driftless Music Gardens is spending money in the community on a variety of levels that positively affect our community as well. Our business is spending money renting portable toilets, stages, PA systems, lighting systems and more. We've spent a tremendous amount of money on our basic infrastructure with electrical needs, gravel road repairs, ATV's and much more. We frequent local hotels, restaurants, hardware stores, and hire local help and talent.

Here is a list of major expenses we will have spent out money on in the first few years:

- Local and Regional Musicians - \$118,000
- Gravel Road and Repairs - \$30,000
- Stage Rental - \$27,000
- Hardware Stores - \$25,000
- Sound & Lighting Rental and Technicians - \$24,000
- Tent Rental - \$22,500
- ATV's - \$20,000
- Electric and Electricity - \$20,000
- Portable Toilet Rentals - \$15,000
- Licenses, Permits, and Insurance - \$12,000
- Hotels - \$5,000
- Firewood - \$4,500

All in total we believe that Driftless Music Gardens has had an economic impact of over a million dollars in its first few seasons. We have given a large number of musicians a chance to perform, and countless hours of high quality entertainment to people in our surrounding communities. We have noticed a large increase in local involvement and plan to do great things in the future with local music programs and non-profit organizations. We are just getting started at Driftless Music Gardens and appreciate your continued support.

DRIFTLESS MUSIC GARDENS EMERGENCY PLAN

PURPOSE

The purpose of this plan is the safe and orderly conduct of events held by Driftless Music Gardens be held without incident. This plan is to serve as a guide for emergency situations that may arise during the duration of the festivals.

LOCATION

The events will be held at Driftless Music Gardens, located at 20265 Pine Avenue Road, Hillsboro, WI 54634.

CONTENTS

- Contact Information
- Map of Grounds
- General Safety Precautions
- Law Enforcement
- Fire and Rescue
- Emergency Medical Services
- First Aid Response
- Accidents and Injuries
- Lost or Missing Children
- Weather Situations
- Media/Public Relations
- Conclusion

Contact Information

Driftless Music Gardens Coordinators

Tim Lochner.....(608) 213-6958

Crickett Lochner(608) 393-4261

Scott Lochner(507) 450-0615



General Safety Precautions

Please keep in mind this plan is designed to be used for events that can be addressed by the correct parties at the Driftless Music Gardens. If there is any emergency or life threatening situation the first thing we will do is call 911. If we have to call 911, the next step will be to contact one of our DMG coordinators so that the proper parties on the grounds are ready to take action and documentation can be appropriately completed.

DMG personnel will complete the following safety checklist throughout the day. It is encouraged to keep these things in mind while walking around the grounds and report anything that needs attention to the DMG coordinators:

- Check for obstructions in the walkways, roads, and campgrounds.
- Are hand wash stations/ hand sanitizers stocked?
- Are all signs concerning safety posted and visible?
- Are garbage and recycling bins tidy?

Law Enforcement

Driftless Music Gardens Coordinators will cooperate fully with Richland County law enforcement. We will cooperate in allowing uniformed officers into Driftless Music Gardens. In the event that an incident occurs DMG coordinators will do the following:

1. Alert the proper authorities when an incident occurs, regardless of the size or apparent significance.
2. Maintain order within the grounds.
3. Control traffic under the following circumstances:
 - a. To and from the grounds
 - b. Spontaneous movement of people
 - c. Movement of emergency management, emergency equipment and supplies.

Fire and Rescue

Driftless Music Gardens Coordinators will report all unintended, on-site fires, regardless of their size or apparent insignificance, to the Richland Center Fire Department.

2. If a fire evacuation is necessary, the following procedures will be followed:
 - a. A DMG coordinator will obtain the location and other information about the fire and will relay all available information to the Richland County Sheriff's Department Dispatch or incoming fire units. The coordinator will give the exact location of the fire and the best avenue of approach to the location.
 - b. Efforts will be made to evacuate all persons from the area, via the closest avenue of exit away from the fire area.
 - c. The P.A. system will be used to advise the festivalgoers to a safe area and instruct them to **WALK AND REMAIN CALM!**
 - d. Any personnel at the gate entrances will remain at the entrance to assist with the crowd movement and fire unit entrance into the grounds.
 - e. Once all persons have been safely evacuated, Deputies/Officers will secure a perimeter around the scene and assist the fire department personnel in any possible way.

EMERGENCY MEDICAL SERVICES

Medical personnel will be on-call for Bonfire Music & Arts Festival and People Fest to aid in providing safe treatment and transportation of any casualty needing care. The Richland Center Hospital will receive any casualties.

1. Any person requiring emergency transport to the Richland Hospital will be transported by the Richland County Ambulance Service.
2. In the event of a medical emergency requiring ambulance transport, the Richland County Ambulance Service will be immediately notified through the Richland County Sheriff's Department Dispatch utilizing 911, and the EMS will respond to the location of the casualty, attend to the patient and transport to the Richland Hospital.
3. In the event of an injury on the grounds, an officer will complete an incident report and if necessary photographs, a forward and copy of the report to the Emergency Services Director and County Clerk's Office.

First Aid Response

Accidents and Injuries

Personal Injury Report:

- DMG management will complete an incident report for the injured party.

Emergency Medical Checklist:

- Stay calm, reassure person.
- Immediately contact a Driftless Music Gardens Coordinator who will properly dispatch on site help. Remember in a true emergency call 911 first then notify a DMG coordinator that the call has been made.
- Send someone to guide medical team to the location of the injured person.
- Remember that first aid administered by an untrained person can often do more harm than good.
- Help support crowd control by keeping immediate area clear.
- Fill out Incident Report.

Illness:

In the event several patrons complain of a mysterious or unusual illness, create a log for each person taken ill so that if needed, information can be given to public health officials.

Data collected should include:

- Name
- Address & telephone number
- Description of symptoms
- Approximate time arrived at DMG
- Approximate time symptoms began
- Food and beverages consumed while at DMG and approximate time of consumption
- Forms available at the office

Lost or Missing Children

LOST CHILDREN /MISS ING PERSON

A lost child/person may first be reported to DMG officials by the parents/guardians or by the lost child/person.

Reported by parent/guardian:

- Record:
- Name of person reporting the missing child/person
- Name of parent or guardian, if different
- Missing child/person's first and last name
- Age, sex and any distinguishing features (glasses, hair color, shoes, etc.)
- Where the missing child/person was last seen and with who
- The time the missing child/person was last seen
- Any medical issues of concern for missing child/person
- Any suspicious circumstances surrounding the disappearance of missing child/person
- Report this information to DMG headquarters immediately
- Coordinate with DMG Office for lookout positions (exits, bathrooms, etc.), if necessary.
- Once the missing child/person has been reunited with the rightful parent/guardian, give all clear to those parties who were notified.

Reported by lost child/person:

- Lost children should be taken to the DMG Office and supervised by DMG management. (at times, it is helpful/calming to the child if the person who found them stays with them when possible.)
- Information that can be gathered from a lost child/person will vary by the child/person's age and communication skills.
- To help track down the parent/guardian, record:
 - Child's first and last name
 - Age, sex and any distinguishing features (glasses, hair color, etc.)
 - Name of parent or guardian
 - Where the child/person was found
 - The time the child/person was found
 - Provide recorded information to the DMG office.
- If an adult comes to claim a child, ask to see a driver's license or photo ID before releasing child.
- Once the missing child/person has been reunited with the rightful parent/guardian, give all clear to those parties who were notified.

**SEVERE WEATHER SITUATION
DRIFTLESS MUSIC GARDENS**

POLICY

It is the policy of Emergency Management to attempt to insure safety of persons who attend the festivals held at Driftless Music Gardens during severe weather. In order to best achieve this policy, the following procedures will be used to deal with severe weather situations, which may occur during the fair.

PROCEDURE

1. Definition:

- a. **Severe Weather Watch**: A severe weather watch is issued when conditions exist, which are favorable for the formation of severe weather.
- b. **Severe Weather Warning**: A severe weather warning is issued when severe weather has been sighted and its approach is imminent.

2. One of the coordinators in charge will remain in contact with the Richland County Sheriff's dispatcher and will have the responsibility of monitoring the weather conditions.

3. Upon the receipt of a severe weather warning, DMG coordinators will report to the DMG office and will be assigned designated positions. This will enable the assistance of an evacuation if necessary.

Evacuation may include:

- a. Crowd control
- b. DMG office security.
- c. Direction of the public to safety.
- d. Cessation of electrical services to the concert grounds.

4. Coordinators not assigned to a designated area will monitor their radios.

5. The DMG board, in coordination with emergency personnel will make the decision whether or not to close the fair down. This will be based on their assessment of prevailing weather conditions.

6. Upon receiving notification that the fair will be shut down, coordinators assigned to exits will immediately advise ticket sellers and takers of the event closing. The coordinator will remain at their post and not allow any other person to enter the grounds.

Due to the nature of the location, the public should be informed to seek cover in their vehicles in case of a thunderstorm and listen to WRCO 100.9 FM. In case of a Tornado, the public will be informed to go to the ditch lines, lie flat with their face down and cover their heads.

Media/Public Relations

It is important to the Driftless Music Gardens to get the correct information out to the public/media in an efficient and effective manner. We ask that you not discuss occurrences with the public or the media. Please make a statement to the DMG Office staff, who will collect all facts and provide information to the public/media. If you witness a disgruntled festivalgoer please make them aware that we appreciate their feedback and are available to address their concerns in the DMG Office.

Thank you for being a part of a safe and successful festival season at Driftless Music Gardens!

SNAKE BITE PROTOCOL (Mayo Clinic)

Most North American snakes aren't dangerous to humans. Some exceptions include the rattlesnake, coral snake, water moccasin and copperhead. Their bites can be life-threatening.

If you are bitten by a venomous snake, call 911 or your local emergency number immediately especially if the area changes color begins to swell or is painful. Many emergency rooms stock antivenom drugs, which may help you.

If possible, take these steps while waiting for medical help:

- Remain calm and move beyond the snake's striking distance.
- Remove jewelry and tight clothing before you start to swell.
- Position yourself, if possible, so that the bite is at or below the level of the patient's heart.
- Clean the wound, but don't flush it with water. Cover it with a clean, dry dressing.

Caution

- Don't use a tourniquet or apply ice.
- Don't cut the wound or attempt to remove the venom.
- Don't drink caffeine or alcohol, which could speed patients' body's absorption of venom.
- Don't try to capture the snake. Try to remember its color and shape so that you can describe it, which will help in your treatment.

Symptoms

Most snakebites occur on the extremities. If the bite is from a nonvenomous snake, typical symptoms are pain and scratches at the site.

Usually, after a bite from a poisonous snake, there is severe burning pain at the site, within 15 to 30 minutes. This can progress to swelling and bruising at the wound, and all the way up the arm or leg. Other symptoms include nausea and a general sense of weakness, as well as an odd taste in the mouth. Some snakes, such as coral snakes, have toxins that cause neurological symptoms, such as tingling, difficulty speaking and weakness.

Venomous snakes in North America

Most venomous snakes in North America have eyes like slits and are known as pit vipers. Their heads are triangular with a pit between the eye and nostril on either side of the head.

Other characteristics are unique to certain venomous snakes:

- Rattlesnakes rattle by shaking the rings at the end of their tails.
- Water moccasins' mouths have a white, cottony lining.
- Coral snakes have red, yellow and black rings along the length of their bodies. Their heads aren't triangular, and the pupils are round.
- Copperhead snakes have a copper-colored head and reddish-brown bodies with dark bands.

MENTAL HEALTH CRISIS – (NAMI)

A mental health crisis can take many forms—self-harm, panic attacks, suicidal ideation, getting in trouble with the law, planning or considering hurting oneself or others—but no matter what kind of crisis someone might be going through, you can help. Make sure to stay with your loved one/patient while they're at risk and do not hesitate to get them professional help.

Practice Clear Communication

When de-escalating someone from a crisis, communication is key. It is essential they feel heard and understood, so make sure to give them your undivided attention. This is more than just listening, but also using body language, like eye contact, to show you're listening. You can also use [active listening techniques](#)—such as reflecting feelings and summarizing thoughts—to help them feel validated.

“In sessions with suicidal clients, I often try to ‘hold their story,’ because I know that there are very few people in someone’s life who a person can talk to about suicide,” explains therapist Larry Shushansky. “Sometimes, just listening can be immensely helpful.”

Let your loved one talk about how they feel and ask them questions. Don't be afraid to ask directly if they are thinking about suicide. Talk openly and lovingly about their thoughts. If they need time to respond, allow them to process. You can always repeat the question after a moment of silence, if necessary. It's essential to use an empathetic, non-judgmental tone. Don't debate whether suicide is right or wrong or whether their feelings are good or bad. Minimizing their problems or giving advice may create distance between you and upset them further. Let them know that whatever they're experiencing is not their fault and offer your help.

There isn't one specific response that will de-escalate all crises—based on what's happening, you can assess the situation and provide a supportive reaction. “Try not to figure out what the ‘right’ thing to say is—just be caring and concerned and let that show through in your conversation,” says Shushansky. The most important thing you can communicate in a crisis is that you are concerned for your loved one's well-being, and that they can lean on you for support.

Reach Out for Help

If you feel that you are not able to de-escalate the person in crisis without additional support, call someone. You don't need to do this alone. If your loved one has a mental health provider, that would be a good place to start. If they don't, there are organizations who can help you through any crisis safely. Here are a few resources you can contact 24/7:

- [Call 911](#) if the crisis is a life-threatening emergency. Make sure to notify the operator that it is a psychiatric emergency and ask for an officer trained in [crisis intervention](#) or trained to assist people experiencing a psychiatric emergency.
- [National Suicide Prevention Lifeline](#) – Call 800-273-TALK (8255) to speak with a trained crisis counselor.
- [Crisis Text Line](#) – Text NAMI to 741-741 to connect with a trained crisis counselor to receive crisis support via text message.
- [National Domestic Violence Hotline](#) – Call 800-799-SAFE (7233) to speak with trained experts who provide confidential support to anyone experiencing domestic violence or seeking resources and information.
- [National Sexual Assault Hotline](#) – Call 800-656-HOPE (4673) to connect with a trained staff member from a sexual assault service provider in your area that offers access to a range of free services. Crisis chat support is also available at [Online Hotline](#).

Our office responded to 13 calls in March.

The ages of the decedents ranged from 46 to 94

6 of the deaths were heart-related

4 were cancer deaths

1 was lung-related

1 was kidney-related

1 was attributed to dementia

There were no autopsies in March

We currently have 1 case pending final autopsy results. The Medical Examiner states that the report is complete, so we are just waiting on the final copy to close things out on this case.

11 of the 13 deaths in March were cremations

Pager service continues to be spotty. We have one deputy coroner who receives no pager service where she lives and two others, including myself, where the page may or may not come through. I am still hopeful that the County will switch to phone notification, which would provide consistent service for everyone in our office.

We continue to look for 1-2 more people to join our office. If you know of someone who might be interested, be sure to pass my contact information along.

Regards,
Jim

ACS FINANCIAL SYSTEM
4/03/2024 13:05:45
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

3
RICHLAND COUNTY
GL520R-V08.21 PAGE 7

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED BUDGET AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4800 MISCELLANEOUS REVENUES						
0000 PROJECT						
4801 INTEREST ON JUDGMENTS	4,000.00	4,000.00	1,507.50	3,080.70	919.30	77 -----
TOTAL: PROJECT	4,000.00	4,000.00	1,507.50	3,080.70	919.30	77 -----
TOTAL: MISCELLANEOUS REVENUES	4,000.00	4,000.00	1,507.50	3,080.70	919.30	77 -----
TOTAL: GENERAL FUND	4,000.00	4,000.00	1,507.50	3,080.70	919.30	77 -----

ACS FINANCIAL SYSTEM
4/03/2024 13:05:39
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GLB00F-V18.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED BUDGET AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PO
10 GENERAL FUND						
4200 INTERGOVERNMENTAL GRANTS AND						
0000 PROJECT						
4362 CLK OF CRT COOP AGR REIM	400.00	400.00	0.00	0.00	400.00	0
TOTAL: PROJECT	400.00	400.00	0.00	0.00	400.00	0
TOTAL: INTERGOVERNMENTAL GRANTS AND	400.00	400.00	0.00	0.00	400.00	0
TOTAL: GENERAL FUND	400.00	400.00	0.00	0.00	400.00	0

ACS FINANCIAL SYSTEM
4/03/2024 13:05:02
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

3
RICHLAND COUNTY
GLS2CR-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED BUDGET AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4514 COURT FEES AND COSTS	70,000.00	70,000.00	3,441.86	8,206.79	61,793.21	11 -
TOTAL: PROJECT	70,000.00	70,000.00	3,441.86	8,206.79	61,793.21	11 -
TOTAL: PUBLIC CHARGES FOR SERVICES	70,000.00	70,000.00	3,441.86	8,206.79	61,793.21	11 -
TOTAL: GENERAL FUND	70,000.00	70,000.00	3,441.86	8,206.79	61,793.21	11 -

APR FINANCIAL SYSTEM
07/3/2024 13:05:10
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL2024R-V08.01 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED	ACT YTD POSTED	REMAINING BALANCE	POT
11 GENERAL FUND						
400 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4075 COURT RESTITUTION SURCHARGE	200.00	200.00	31.78	88.47	111.53	44 ----
TOTAL: PROJECT	200.00	200.00	31.78	88.47	111.53	44 ----
TOTAL: PUBLIC CHARGES FOR SERVICES	200.00	200.00	31.78	88.47	111.53	44 ----
TOTAL: GENERAL FUND	200.00	200.00	31.78	88.47	111.53	44 ----

ACS FINANCIAL SYSTEM
4/22/2024 13:05:17
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL520R-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0206 PROBATE FEES						
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	1,012.87	2,336.28	3,663.72	38 ---
TOTAL: PROBATE FEES	6,000.00	6,000.00	1,012.87	2,336.28	3,663.72	38 ---
TOTAL: PUBLIC CHARGES FOR SERVICES	6,000.00	6,000.00	1,012.87	2,336.28	3,663.72	38 ---
TOTAL: GENERAL FUND	6,000.00	6,000.00	1,012.87	2,336.28	3,663.72	38 ---

ACS FINANCIAL SYSTEM
4/03/2024 13:04:29
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
TELECOM-VOL 11 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING	
				BALANCE	POF
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND					
0000 PROJECT					
4329 ST AID - INTERPRETER REIMB	5,000.00	5,000.00	0.00	5,000.00	0
TOTAL: PROJECT	5,000.00	5,000.00	0.00	5,000.00	0
TOTAL: INTERGOVERNMENTAL GRANTS AND	5,000.00	5,000.00	0.00	5,000.00	0
TOTAL: GENERAL FUND	5,000.00	5,000.00	0.00	5,000.00	0

ACS FINANCIAL SYSTEM
4/03/2024 13:04:42
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

3
RICHLAND COUNTY
GLB70R-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4400 FINES, FORFEITURES AND PENAL					
0000 PROJECT					
4411 COUNTY ORDINANCE FORFEITURES	38,500.00	38,500.00	4,810.52	13,627.09	24,872.91 35 ---
4412 COUNTY SHARE-STATE FINES & F	14,000.00	14,000.00	2,777.06	5,194.33	8,805.67 37 ---
4413 GAL-CLERK OF COURT	0.00	0.00	1,536.22	12,474.59	12,474.59- 9999 -----!!!!
4414 GAL-REGISTER IN PROBATE	0.00	0.00	4,073.77	7,454.41	7,454.41- 9999 -----!!!!
TOTAL: PROJECT	52,500.00	52,500.00	13,197.57	38,750.42	13,749.58 73 -----
TOTAL: FINES, FORFEITURES AND PENAL	52,500.00	52,500.00	13,197.57	38,750.42	13,749.58 73 -----
TOTAL: GENERAL FUND	52,500.00	52,500.00	13,197.57	38,750.42	13,749.58 73 -----

ACS FINANCIAL SYSTEM
4/03/2024 13:05:31
LEVEL OF DETAIL: 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL52CR-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED BUDGET AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4800 MISCELLANEOUS REVENUES						
0000 PROJECT						
4812 INTEREST ON CIRCUIT COURT IN	200.00	200.00	128.25	359.80	159.80-	179 -----!!!!
TOTAL: PROJECT	200.00	200.00	128.25	359.80	159.80-	179 -----!!!!
TOTAL: MISCELLANEOUS REVENUES	200.00	200.00	128.25	359.80	159.80-	179 -----!!!!
TOTAL: GENERAL FUND	200.00	200.00	128.25	359.80	159.80-	179 -----!!!!

ACS FINANCIAL SYSTEM
 4/03/2024 13:05:14
 LEVEL OF DETAIL 3.0 THRU 4.0

Revenue Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
 GL520R-V08.00 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED BUDGET AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0207 CERTIFICATIONS						
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	98.00	226.00	74.00	75 -----
TOTAL: CERTIFICATIONS	300.00	300.00	98.00	226.00	74.00	75 -----
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	98.00	226.00	74.00	75 -----
TOTAL: GENERAL FUND	300.00	300.00	98.00	226.00	74.00	75 -----

ACS FINANCIAL SYSTEM
4/23/2024 13:11:39
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL520R-V02.01 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND					
0000 PROJECT					
4223 ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00 26,137.00	26,138.00	49 ----
TOTAL: PROJECT	52,275.00	52,275.00	0.00 26,137.00	26,138.00	49 ----
TOTAL: INTERGOVERNMENTAL GRANTS AND	52,275.00	52,275.00	0.00 26,137.00	26,138.00	49 ----
TOTAL: GENERAL FUND	52,275.00	52,275.00	0.00 26,137.00	26,138.00	49 ----

ACS FINANCIAL SYSTEM
4/03/2024 13:04:55
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

3
RICHLAND COUNTY
GLBFCR-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED	ACT YTD POSTED	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4427 IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	274.27	481.04	618.96	43 ----
4429 BOND FORFEITURES	2,000.00	2,000.00	0.00	0.00	2,000.00	0
4433 ADVERSARY COUNSEL REIMB	28,000.00	28,000.00	5,095.65	11,868.44	16,131.56	42 ----
4434 JURY FEES REIMBURSEMENT	500.00	500.00	72.00	216.00	284.00	43 ----
4435 JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	0.00	300.00	0
TOTAL: PROJECT	31,900.00	31,900.00	5,441.92	12,565.48	19,334.52	39 ---
TOTAL: FINES, FORFEITURES AND PENAL	31,900.00	31,900.00	5,441.92	12,565.48	19,334.52	39 ---
TOTAL: GENERAL FUND	31,900.00	31,900.00	5,441.92	12,565.48	19,334.52	39 ---

ACS FINANCIAL SYSTEM
4/03/2024 13:04:01
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

3
RICHLAND COUNTY
GL520R-V08.21 PAGE 1

	ANNUAL ACT	MTD POSTED	ACT YTD POSTED	REMAINING	
ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND					
0000 PROJECT					
4203 ST AID-GAL FEES/CLERK COURT	26,279.00	26,279.00	0.00	0.00	26,279.00 0
TOTAL: PROJECT	26,279.00	26,279.00	0.00	0.00	26,279.00 0
TOTAL: INTERGOVERNMENTAL GRANTS AND	26,279.00	26,279.00	0.00	0.00	26,279.00 0
TOTAL: GENERAL FUND	26,279.00	26,279.00	0.00	0.00	26,279.00 0

ACS FINANCIAL SYSTEM
4/03/2024 13:04:12
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL520R-V08.01 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
31 MEDIATION SERVICE FUND						
4100 TAXES						
0000 PROJECT						
4111 GENERAL PROPERTY TAXES	340.00	340.00	0.00	340.00	0.00	100 -----
TOTAL: PROJECT	340.00	340.00	0.00	340.00	0.00	100 -----
TOTAL: TAXES	340.00	340.00	0.00	340.00	0.00	100 -----
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4428 CIRCUIT COURT-MEDIATION FEE	3,000.00	3,000.00	150.00	535.00	2,465.00	17 -
TOTAL: PROJECT	3,000.00	3,000.00	150.00	535.00	2,465.00	17 -
TOTAL: FINES, FORFEITURES AND PENAL	3,000.00	3,000.00	150.00	535.00	2,465.00	17 -
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4536 MARRIAGE LICENSE FEES	1,660.00	1,660.00	0.00	260.00	1,400.00	15 -
TOTAL: PROJECT	1,660.00	1,660.00	0.00	260.00	1,400.00	15 -
TOTAL: PUBLIC CHARGES FOR SERVICES	1,660.00	1,660.00	0.00	260.00	1,400.00	15 -
4900 OTHER FINANCIAL SOURCES						
0000 PROJECT						
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
4922 TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: MEDIATION SERVICE FUND	5,000.00	5,000.00	150.00	1,135.00	3,865.00	22 --

ACS FINANCIAL SYSTEM
4/03/2024 13:04:04
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
GL520R-V08.21 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
5121 CIRCUIT COURT							
0000 PROJECT							
5111 SALARIES - REGULAR	175,922.24	0.00	0.00	41,111.04	134,811.20	23 --	
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0	
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0	
5115 TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0	
5144 WITNESS FEES	300.00	0.00	0.00	93.20	206.80	31 ---	
5145 PER DIEM COURT REPORTER	200.00	0.00	0.00	0.00	200.00	0	
5150 SECTION 125 PLAN-CO SHARE	250.00	0.00	0.00	55.20	194.80	22 --	
5151 FICA - COUNTY SHARE	13,458.05	0.00	0.00	2,915.91	10,542.14	21 --	
5152 RETIREMENT - COUNTY SHARE	12,138.63	0.00	0.00	2,836.68	9,301.95	23 --	
5153 DENTAL INSURANCE-CO SHARE	2,514.48	0.00	0.00	628.65	1,885.83	25 --	
5154 HEALTH INSURANCE - COUNTY SH	50,484.48	0.00	0.00	11,756.88	38,727.60	23 --	
5155 LIFE INSURANCE - COUNTY SHAR	32.31	0.00	0.00	12.36	19.95	38 ---	
5161 HEALTH INS REIMBURSEMENT DED	2,000.00	0.00	0.00	0.00	2,000.00	0	
5167 DEFERRED COMP	0.00	0.00	0.00	0.00	0.00	0	
5214 SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0	
5215 PSYCHOLOGICAL EVALUATION	0.00	0.00	0.00	6,200.00	6,200.00	9999 -----!!!!	
5216 INTERPRETER FEES	4,000.00	0.00	0.00	765.00	3,235.00	19 -	
5225 TELEPHONE	600.00	0.00	0.00	108.39	491.61	18 -	
5248 SERVICES ON MACHINES	0.00	0.00	0.00	0.00	0.00	0	
5251 TRANSCRIPTS	800.00	0.00	0.00	92.00	708.00	11 -	
5256 JURY TRIAL EXPENSE	10,500.00	0.00	0.00	0.00	10,500.00	0	
5259 SMALL CLAIMS MEDIATION	1,500.00	0.00	0.00	350.00	1,150.00	23 --	
5311 POSTAGE AND ENVELOPES	5,000.00	0.00	0.00	1,232.71	3,767.29	24 --	
5315 COPY PAPER AND EXPENSE	1,900.00	0.00	0.00	408.30	1,491.70	21 --	
5319 OFFICE SUPPLIES & COMPUTER S	2,500.00	0.00	0.00	353.07	2,146.93	14 -	
5321 LAW LIBRARY	3,705.84	0.00	0.00	243.66	3,462.18	6	
5323 CLEAR (ON-LINE DATA SEARCH)	2,000.00	0.00	0.00	376.38	1,623.62	18 -	
5324 DUES	300.00	0.00	0.00	325.00	25.00	108 -----	
5326 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0	
5334 REGISTRATION	300.00	0.00	0.00	0.00	300.00	0	
5335 MEALS	200.00	0.00	0.00	86.27	113.73	43 ----	
5336 LODGING	700.00	0.00	0.00	196.00	504.00	28 --	
5339 MILEAGE	700.00	0.00	0.00	48.96	651.04	6	
5819 NEW EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0	
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0	
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: PROJECT	294,006.03	0.00	0.00	70,195.66	223,810.37	23 --	
0103 GAL FEES CHAPTER 48 & 938							
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0	
0106 GAL FEES CHAPTER 767							

ACS FINANCIAL SYSTEM
 4/23/2024 13:04:04
 LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

RICHLAND COUNTY
 G1520R-V08.11 PAGE 2

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0106 GAL FEES CHAPTER 767						
5212 ATTORNEY-GAL FEES	38,000.00	0.00	0.00	5,614.36	32,385.64	14 -
TOTAL: GAL FEES CHAPTER 767	38,000.00	0.00	0.00	5,614.36	32,385.64	14 -
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	2,500.00	0.00	0.00	0.00	2,500.00	0
TOTAL: N/F COURT COMMISSIONER	2,500.00	0.00	0.00	0.00	2,500.00	0
0114 GAL FEES						
5212 ATTORNEY-GAL FEES	2,000.00	0.00	0.00	850.00	1,150.00	42 ----
TOTAL: GAL FEES	2,000.00	0.00	0.00	850.00	1,150.00	42 ----
0116 DEAN FEES						
5212 ATTORNEY-DEAN FEES	80,000.00	0.00	0.00	10,700.00	69,300.00	13 -
TOTAL: DEAN FEES	80,000.00	0.00	0.00	10,700.00	69,300.00	13 -
TOTAL: CIRCUIT COURT	416,506.03	0.00	0.00	87,360.02	329,146.01	20 --
TOTAL: GENERAL FUND	416,506.03	0.00	0.00	87,360.02	329,146.01	20 --

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
36581	02/06/24	577	STAPLES, INC DBA: QUILL 01/11 36613771	26.99	36613771		D-020624-278	00002	OFFICE SUPPLIES & COMP
							-	WF52	10.5121.0000.5319
36581	02/06/24	577	STAPLES, INC DBA: QUILL 01/11 36623967	158.99	36623967		D-020624-278	00003	OFFICE SUPPLIES & COMP
							-	WF52	10.5121.0000.5319
36581	02/06/24	577	STAPLES, INC DBA: QUILL 01/11 36625573	118.09	36625573		D-020624-278	00004	OFFICE SUPPLIES & COMP
							-	WF52	10.5121.0000.5319
				304.07	*CHECK TOTAL				
36677	02/13/24	6167	US BANK NATIONAL ASSOCIA 01/10 7011	98.00	7011		D-021324-295	00040	LODGING
							-	WF52	10.5121.0000.5336
36709	02/16/24	1221	DATATEK IMAGING LLC 02/05 35856890	88.10	35856890		D-021624-320	00005	COPY PAPER AND EXPENSE
							-	WF52	10.5121.0000.5315
36783	02/19/24	.32029	ARBEGUST/JULIE 1/15 WITNESS FEE/MILEAGE	17.20	22CF145		D-021924-299	00001	WITNESS FEES
							-	WF52	10.5121.0000.5144
36784	02/19/24	6326	TEWS LIEBE/TERRIE J 1/10 23SC258	35.00	48		D-021924-299	00006	SMALL CLAIMS MEDIATION
							N 01	WF52	10.5121.0000.5259
36784	02/19/24	6326	TEWS LIEBE/TERRIE J 1/24 23SC254	70.00	49		D-021924-299	00003	SMALL CLAIMS MEDIATION
							N 01	WF52	10.5121.0000.5259
36784	02/19/24	6326	TEWS LIEBE/TERRIE J 1/24 23SC250	35.00	51		D-021924-299	00004	SMALL CLAIMS MEDIATION
							N 01	WF52	10.5121.0000.5259
				140.00	*CHECK TOTAL				
36785	02/19/24	6133	BIRD/JESSICA ANN 1/10 22CF32	50.00	164		D-021924-299	00002	TRANSCRIPTS
							N 01	WF52	10.5121.0000.5251
36789	02/19/24	.32030	GLICK/LUCAS 12/13 WITNESS FEE/MILEAG	16.40	22CF145		D-021924-299	00011	WITNESS FEES
							-	WF52	10.5121.0000.5144
36790	02/19/24	.32031	HORTON/SARA 12/13 WITNESS FEE	16.00	22CF145		D-021924-299	00012	WITNESS FEES
							-	WF52	10.5121.0000.5144
36791	02/19/24	6470	JACKSON/KRYSTINE 1/19 12CI01	5,200.00			D-021924-299	00013	PSYCHOLOGICAL EVALUATI
							M 06	WF52	10.5121.0000.5215
36793	02/19/24	6339	OLSON/VERONICA RAE 2/8	28.00	16CF20,22,23		D-021924-299	00026	TRANSCRIPTS
							N 01	WF52	10.5121.0000.5251
36793	02/19/24	6339	OLSON/VERONICA RAE 2/8	14.00	22CF37		D-021924-299	00027	TRANSCRIPTS
							N 01	WF52	10.5121.0000.5251
				42.00	*CHECK TOTAL				
36798	02/19/24	2692	SVENSSON/PER FREDRIK 1/10	120.00	FS01102024		D-021924-299	00021	INTERPRETER FEES
							N 01	WF52	10.5121.0000.5216
36798	02/19/24	2692	SVENSSON/PER FREDRIK 1/18	150.00	FS01182024		D-021924-299	00020	INTERPRETER FEES
							N 01	WF52	10.5121.0000.5216

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/REF ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
36798	02/19/24	2692	SVENSSON/PER FREDRIK 1/29	120.00	FS01292024		D-021924-299	00019	INTERPRETER FEES
							N 01	WF52	10.5121.0000.5216
				390.00	*CHECK TOTAL				
36800	02/19/24	916	WEST PAYMENT CENTER 01/01 AC/1004012534	123.00	849504433		D-021924-299	00024	CLEAR (ON-LINE DATA SE
							-	WF52	10.5121.0000.5323
36800	02/19/24	916	WEST PAYMENT CENTER 2/1 AC/1004012534	123.00	849660395		D-021924-299	00028	CLEAR (ON-LINE DATA SE
							-	WF52	10.5121.0000.5323
				246.00	*CHECK TOTAL				
36895	02/20/24	6326	TEWS LIEBE/TERRIE J 02/08 23SC269	70.00	56		D-022024-332	00002	SMALL CLAIMS MEDIATION
							N 01	WF52	10.5121.0000.5259
36896	02/20/24	8035	DADOUN LAW LLC 02/15 23CF68	500.00	23CF68		D-022024-332	00001	ATTORNEY-DEAN FEES
							N 01	WF52	10.5121.0116.5212
36897	02/20/24	1575	TECH COM, INC 02/20 597700	36.13	597700		D-022024-332	00007	TELEPHONE
							-	WF52	10.5121.0000.5225
36905	02/23/24	6326	TEWS LIEBE/TERRIE J 02/15 24SC3	70.00	58		D-022324-340	00016	SMALL CLAIMS MEDIATION
							N 01	WF52	10.5121.0000.5259
36970	02/29/24	8035	DADOUN LAW LLC 02/20 22CM85 22CM188	1,600.00	22CM85		D-022924-363	00005	ATTORNEY-DEAN FEES
							N 01	WF52	10.5121.0116.5212
36970	02/29/24	8035	DADOUN LAW LLC 02/26 23CV98	850.00	23CV98		D-022924-363	00004	ATTORNEY-GAL FEES
							N 01	WF52	10.5121.0114.5212
				2,450.00	*CHECK TOTAL				
36974	02/29/24	6371	SAUDER LAW OFFICE LLC 02/23 12FA9	90.00	12FA9		D-022924-363	00003	ATTORNEY-GAL FEES
							N 01	WF52	10.5121.0106.5212
36975	02/29/24	6492	SPIERER/MICHAEL J 02/20 22CF52	1,000.00	22CF52		D-022924-363	00002	PSYCHOLOGICAL EVALUATI
							M 06	WF52	10.5121.0000.5215
37096	03/12/24	6167	US BANK NATIONAL ASSOCIA 02/14 7011	98.00	7011		D-031224-403	00017	LODGING
							-	WF52	10.5121.0000.5336
37096	03/12/24	6167	US BANK NATIONAL ASSOCIA 02/19 8398	150.00	8398		D-031224-403	00018	DUES
							-	WF52	10.5121.0000.5324
				248.00	*CHECK TOTAL				
37098	03/13/24	1055	ANGEL/TIMOTHY L 03/04 18FA44	350.00	18FA44		D-031324-406	00011	ATTORNEY-GAL FEES
							N 01	WF52	10.5121.0106.5212
37103	03/13/24	6155	FRANK/MARK W 03/05 2023CF165	540.00	2023CF165		D-031324-406	00015	ATTORNEY-DEAN FEES
							N 01	WF52	10.5121.0116.5212
37105	03/13/24	4233	KOPP MCKICHAN LLP 03/04 21FA6	1,405.00	21FA6		D-031324-406	00012	ATTORNEY-GAL FEES
							N 01	WF52	10.5121.0106.5212

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND & ACCOUNT	ACCOUNT NAME
37107	03/13/24	1221	DATATEK IMAGING LLC 03/06 36083794	88.10		36083794	D-031324-406 -	00014 COPY PAPER AND EXPENSE WF52 10.5121.0000.5315	
37111	03/13/24	2692	SVENSSON/PER FREDRIK 02/29 FS02292024	135.00		FS02292024	D-031324-406 N 01	00013 INTERPRETER FEES WF52 10.5121.0000.5216	
37200	03/18/24	916	WEST PAYMENT CENTER 3/1 AC/1004012534	130.38		849808407	D-031824-411 -	00009 CLEAR (ON-LINE DATA SE WF52 10.5121.0000.5323	
37200	03/18/24	916	WEST PAYMENT CENTER 3/1 AC/1005863756	184.28		849858436	D-031824-411 -	00010 LAW LIBRARY WF52 10.5121.0000.5321	
				314.66	*CHECK TOTAL				
37201	03/18/24	617	WI STATE LAB OF HYGIENE 2/29 AC/6527	43.60		768742	D-031824-411 -	00011 WITNESS FEES WF52 10.5121.0000.5144	
37291	03/19/24	916	WEST PAYMENT CENTER 03/01 849808407	130.38		84980847	D-031924-429 -	00039 LAW LIBRARY WF52 10.5121.0000.5321	
37375	03/25/24	6326	TEWS LIEBE/TERRIE J 03/13 2024SC10	70.00		59	D-032524-439 N 01	00012 SMALL CLAIMS MEDIATION WF52 10.5121.0000.5259	
37379	03/25/24	1575	TECH COM, INC 03/20 597700	36.13		597700	D-032524-439 -	00034 TELEPHONE WF52 10.5121.0000.5225	
37380	03/25/24	6278	LAW OFFICES OF HOPKINS & 03/20 22PA10PJ	1,250.00		22PA10PJ	D-032524-439 N 01	00014 ATTORNEY-GAL FEES WF52 10.5121.0106.5212	
37382	03/25/24	2692	SVENSSON/PER FREDRIK 03/14 FS03142024	120.00		FS03142024	D-032524-439 N 01	00011 INTERPRETER FEES WF52 10.5121.0000.5216	
37383	03/25/24	6324	VALLEY VIEW LAW LLC 03/20 23CM179	290.00		23CM179	D-032524-439 N 01	00015 ATTORNEY-DEAN FEES WF52 10.5121.0116.5212	
37385	03/25/24	6095	ZALESKI/STEVEN W 03/20 20CF45	1,480.00		20CF45	D-032524-439 N 01	00013 ATTORNEY-DEAN FEES WF52 10.5121.0116.5212	

ACS FINANCIAL SYSTEM
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Disbursement History Report

RICHLAND COUNTY
GL540R-V08.21 PAGE 4

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	INVOICE/IE/ID PO#	LINE	ACCOUNT NAME F B BX M BANK FUND & ACCOUNT
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REPORT TOTALS:				17,324.77				
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RECORDS PRINTED - 000045

Register in Probate

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4/01/2024 13:58:46
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH MAR 31, 2024

RICHLAND COUNTY
GL520R-V08.21 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5120 REGISTER IN PROBATE						
0000 PROJECT						
5111 SALARIES - REGULAR	93,948.40	0.00	7,226.80	21,680.40	72,268.00	23 --
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	150.00	0.00	0.00	0.00	150.00	0
5150 SECTION 125 PLAN-CO SHARE	225.00	0.00	13.40	40.20	184.80	17 -
5151 FICA - COUNTY SHARE	7,187.05	0.00	520.37	1,561.11	5,625.94	21 --
5152 RETIREMENT - COUNTY SHARE	6,482.44	0.00	498.66	1,495.98	4,986.46	23 --
5153 DENTAL INSURANCE-CO SHARE	1,257.24	0.00	70.70	212.10	1,045.14	16 -
5154 HEALTH INSURANCE - COUNTY SH	34,265.87	0.00	2,756.39	8,269.17	25,996.70	24 --
5155 LIFE INSURANCE - COUNTY SHAR	60.26	0.00	6.55	19.65	40.61	32 ---
5161 HEALTH INS REIMBURSEMENT DED	1,500.00	0.00	0.00	0.00	1,500.00	0
5215 PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	0.00	6,000.00	0
5216 INTERPRETER FEES	600.00	0.00	0.00	0.00	600.00	0
5225 TELEPHONE	1,500.00	0.00	36.13	108.39	1,391.61	7
5251 TRANSCRIPTS	150.00	0.00	0.00	0.00	150.00	0
5311 POSTAGE AND ENVELOPES	1,000.00	0.00	39.04	181.35	818.65	18 -
5315 COPY PAPER AND EXPENSE	400.00	0.00	0.00	100.70	299.30	25 --
5319 OFFICE SUPPLIES & COMPUTER S	1,100.00	0.00	76.87	80.15	1,019.85	7
5324 DUES & SUBSCRIPTIONS	214.00	0.00	100.00	100.00	114.00	46 ----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0
5334 REGISTRATION	100.00	0.00	0.00	0.00	100.00	0
5335 MEALS	200.00	0.00	0.00	0.00	200.00	0
5336 LODGING	450.00	0.00	0.00	0.00	450.00	0
5339 MILEAGE	400.00	0.00	0.00	0.00	400.00	0
5819 NEW EQUIPMENT	1,200.00	0.00	0.00	0.00	1,200.00	0
TOTAL: PROJECT	158,590.26	0.00	11,344.91	33,849.20	124,741.06	21 --
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	16,150.00	0.00	679.67	1,228.95	14,921.05	7
TOTAL: GAL FEES CHAPTER 48 & 938	16,150.00	0.00	679.67	1,228.95	14,921.05	7
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	17,000.00	0.00	1,530.25	4,378.51	12,621.49	25 --
TOTAL: GAL FEES CH 51, 54, & 55	17,000.00	0.00	1,530.25	4,378.51	12,621.49	25 --
0109 ADVERSARY-REG IN PROBATE						
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	0.00	0.00	25,000.00	0
TOTAL: ADVERSARY-REG IN PROBATE	25,000.00	0.00	0.00	0.00	25,000.00	0
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	0.00	0.00	500.00	0
TOTAL: N/F COURT COMMISSIONER	500.00	0.00	0.00	0.00	500.00	0
TOTAL: REGISTER IN PROBATE	217,240.26	0.00	13,554.83	39,456.66	177,783.60	18 -
TOTAL: GENERAL FUND	217,240.26	0.00	13,554.83	39,456.66	177,783.60	18 -

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND	LINE	ACCOUNT NAME & ACCOUNT
37038	03/07/24	2860	JACKSON LAW FIRM SC 03/05 23JC08 23JC09	160.00		23JC08,09		D-030724-392 N 01 WF52	00012	ATTORNEY-GAL FEES 10.5120.0103.5212
37102	03/13/24	132	FRANK/ATTORNEY THEODORE 03/07 24GN01	299.60		24GN01		D-031324-406 N 01 WF52	00020	ATTORNEY-GAL FEES 10.5120.0104.5212
37105	03/13/24	4233	KOPP MCKICHAN LLP 03/11 2019JC14	55.00		2019JC14		D-031324-406 N 01 WF52	00004	ATTORNEY-GAL FEES 10.5120.0103.5212
37105	03/13/24	4233	KOPP MCKICHAN LLP 03/11 21JC06 21JC07	230.00		21JC06,07		D-031324-406 N 01 WF52	00007	ATTORNEY-GAL FEES 10.5120.0103.5212
37105	03/13/24	4233	KOPP MCKICHAN LLP 03/11 23JC05 23JC06	112.34		23JC05,06		D-031324-406 N 01 WF52	00006	ATTORNEY-GAL FEES 10.5120.0103.5212
37105	03/13/24	4233	KOPP MCKICHAN LLP 03/11 23JC07	122.33		23JC07		D-031324-406 N 01 WF52	00008	ATTORNEY-GAL FEES 10.5120.0103.5212
				519.67		*CHECK TOTAL				
37242	03/18/24	1774	RHYME BUSINESS PRODUCTS 3/5 AC/RC08	76.87		AR716646		D-031824-420 - WF52	00001	OFFICE SUPPLIES & COMP 10.5120.0000.5319
37282	03/19/24	1055	ANGEL/TIMOTHY L 03/15 22GN04	1,230.65		22GN04		D-031924-429 N 01 WF52	00038	ATTORNEY-GAL FEES 10.5120.0104.5212
37354	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00		SPRING 2024		D-032024-441 - WF52	00002	DUES & SUBSCRIPTIONS 10.5120.0000.5324
37354	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00CR		SPRING 2024		M-032024-443 - WF52	00002	DUES & SUBSCRIPTIONS 10.5120.0000.5324
37354	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00		WRIPA 2024		D-032024-441 - WF52	00001	DUES & SUBSCRIPTIONS 10.5120.0000.5324
37354	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00CR		WRIPA 2024		M-032024-443 - WF52	00001	DUES & SUBSCRIPTIONS 10.5120.0000.5324
				0.00		*CHECK TOTAL				
37355	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00		WRIPA 2024		D-032024-442 - WF52	00001	DUES & SUBSCRIPTIONS 10.5120.0000.5324
37355	03/20/24	2561	WI REGISTER IN PROBATE A WRIPA SPRING 2024	50.00		WRIPA 2024		D-032024-442 - WF52	00002	DUES & SUBSCRIPTIONS 10.5120.0000.5324
				100.00		*CHECK TOTAL				
37379	03/25/24	1575	TECH COM, INC 03/20 597500	36.13		597500		D-032524-439 - WF52	00041	TELEPHONE 10.5120.0000.5225

ACS FINANCIAL SYSTEM
4/01/2024 13:58:42
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH MAR 31, 2024

RICHLAND COUNTY
GL520R-V08.21 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4500 PUBLIC CHARGES FOR SERVICES					
0206 PROBATE FEES					
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	583.12	1,323.41	4,676.59 22 --
TOTAL: PROBATE FEES	6,000.00	6,000.00	583.12	1,323.41	4,676.59 22 --
0207 CERTIFICATIONS					
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	33.00	128.00	172.00 42 ----
TOTAL: CERTIFICATIONS	300.00	300.00	33.00	128.00	172.00 42 ----
TOTAL: PUBLIC CHARGES FOR SERVICES	6,300.00	6,300.00	616.12	1,451.41	4,848.59 23 --
TOTAL: GENERAL FUND	6,300.00	6,300.00	616.12	1,451.41	4,848.59 23 --

County Level Priorities

Priority 1: Active Threat Incident Management

Rationale: With staff turnover, increased incidence, and overwhelming consensus from survey and workshop participants, it is clear Active Threat Incident Management is a county-wide priority. Utilizing the strong relationship between Emergency Management and law enforcement, this will be addressed through seminars, workshops, and exercises. The County will use familiar faces to provide training to schools, businesses, and government agencies on key issues such as prevention and de-escalation strategies, threat recognition, and common courses including Stop the Bleed, CRASE, and Incident Management.

Mission Areas: Mitigation, Response, Recovery.

Core Capabilities: Operational Coordination; Threat & Hazard Identification; On-Scene Security, Protection, & Law Enforcement; Operational Communications; Situational Assessment; Planning.

Activity	Activity Type	Supported By	HSEEP (POETE)	Year
Developing an Active Threat Plan	Planning	County Emergency Management, Law Enforcement, Members of Circuit Court, Public Safety Committee, & County Administrator	Planning	FY 2024
Stop the Bleed	Classroom Instruction	County Emergency Management & EMS	Training	FY 2024
CRASE	Classroom Instruction	County Emergency Management & Law Enforcement	Training	FY 2024
Threat Recognition and De-Escalation	Workshop	County Emergency Management & Law Enforcement	Training	FY 2024
ASIM	Exercise	Law Enforcement & FBI	Exercising	FY 2024; FY 2026
Courthouse Active Threat Tabletop	Exercise	County Emergency Management & Law Enforcement	Exercising	FY 2024
Courthouse Active Threat Functional	Exercise	County Emergency Management & Law Enforcement	Exercising	FY 2025
Courthouse Active Threat Full Scale	Exercise	County Emergency Management & Law Enforcement	Exercising	FY 2026

Additional Training

The following courses are available to all partners to assist in preparedness and response.

Though not directly included in the prioritized goals, these courses are recognized as being value-added for those partners whose tasks fall into more specific roles. All partners are encouraged to evaluate the applicability of these courses based on expected organizational roles and responsibilities as well as individual interest.

Please Note: These courses are not required for completion for the IPP objectives, nor is this list an all-inclusive one. Additional courses may be available through individual departments/organizations, which will more directly apply. All partners are encouraged to participate in the courses most applicable to them.

Activity	Activity Type	Supported By	HSEEP (POETE)
IS-36.a: Preparedness for Child Care Providers	Online Instruction	FEMA	Training
IS-241.c: Decision Making and Problem Solving	Online Instruction	FEMA	Training
IS-360: Preparing for Mass Casualty Incidents: A Guide for Schools, Higher Education, and Houses of Worship	Online Instruction	FEMA	Training
IS-406: Operating a Shelter	Online Instruction	FEMA	Training
IS-904: Active Shooter Prevention: You Can Make a Difference	Online Instruction	FEMA	Training
IS-905: Responding to an Active Shooter: You Can Make a Difference	Online Instruction	FEMA	Training
IS-906: Workplace Security Awareness	Online Instruction	FEMA	Training
IS-907: Active Shooter: What You Can Do	Online Instruction	FEMA	Training
IS-909: Community Preparedness: Implementing Simple Activities for Everyone	Online Instruction	FEMA	Training
NWS Severe Weather Training	Classroom Instruction	National Weather Service	Training
CPR & First Aid	Online or Classroom Instruction	American Heart Association or American Red Cross	Training
Shelter Operations	Workshop	Red Cross; County EM; County Human Services	Exercising

Appendix A: Multi-Year Training & Exercising Schedule

[Gray shading represents annual offerings.]

Activity	First Year FY24	Second Year FY25	Third Year FY26
ALL online courses. Example: ICS-100, ICS-200, IS-700	X	X	X
CRASE Training	X	X	X
Stop the Bleed Training	X	X	X
First Aid / CPR / AED	X	X	X
72-Hour Community Preparedness Workshop (September of each year)	X	X	X
WebEOC – Incident Software Training	X	X	X
WebEOC Drill – POW requirement	X	X	X
EPCRA / LEPC Exercise (TT; FN; FS) Emphasis TBD at each LEPC meeting	X	X	X
Severe Weather Spotter Training (March/April every other year)		X	
Threat Recognition and De-Escalation Workshop	X		
ASIM (Active Shooter Incident Management) (4-hr)	X		X
Courthouse Active Threat Tabletop	X		
Courthouse Active Threat Functional		X	
Courthouse Active Threat Full Scale			X
G-300 (ICS-300): Intermediate ICS for Expanding Incidents	X		X
G-400 (ICS-400): Advanced ICS Command and General Staff- Complex Incidents		X	
MGT-314: Enhanced All Hazards Incident Management/Unified Command			X
COOP Planning for Businesses (RC Resiliency Group/SWRPC)	X		X
G-290: Basic Public Information Officer Training	X		X

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
MARCH 2024 BILLS**

(PRESENTED AT THE **APRIL 5**, 2024 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	2	CARE OF PRISONERS	138738, 340	11,072.94	10.5251.0000.5296	
2	AUTOZONE	2	SQUAD MAINTENANCE	1990890560, 1990888479	15.29	10.5211.0000.5352	
3	BARR, TYLER	1	LODGING	N/A	294.00	10.5211.0000.5336	
4	BINDL TIRE & AUTO	2	SQUAD MAINTENANCE	935501, 935471	296.00	10.5211.0000.5352	
5	CDW GOVERNMENT	2	COMPUTER MAINT & EQUIP	37296, 61044	282.42	10.5211.0000.5813	
6	CHARM TEX	3	JAIL SUPPLIES	357737, 358186, 356331	951.50	10.5251.0000.5352	
7	COMMUNITY SERVICE ASSOC	1	MEDICAL EXAMS	116941	325.00	10.5211.0000.5346	
8	CORNERSTONE SERVICE	2	SQUAD MAINTENANCE	17306, 17426	136.30	10.5211.0000.5352	
9	ELIOR/SUMMIT FOODS	5	MEALS FOR PRISONERS	200673, 201210, 201995, 202561, 203098	17,422.42	10.5251.0000.5294	
10	FILLBACK FORD	1	SQUAD MAINTENANCE	307535	73.69	10.5211.0000.5352	
11	GALLS	1	UNIFORM ALLOWANCE/D. RUPNOW	27176108	14.39	19.5213.0000.5346	
12	GFC LEASING	3	COPY LEASE & SUPPLY	390899, 10RC19, 14598125	245.81	10.5211.0000.5315	10.5251.0000.5315
13	GRIMM, SHAWN	2	SQUAD MAINTENANCE	35798, 35815	149.44	10.5211.0000.5352	
14	JEFFERSON FIRE & SAFETY	1	NEW EQUIPMENT	313014	679.52	10.5211.0000.5819	
15	JCOMP TECHNOLOGIES	2	COMPUTER MAINT & EQUIP	71847, 71846	2,944.00	10.5211.0000.5813	
16	MCKESSON MEDICAL	5	JAIL SUPPLIES	21753509, 21771874, 21831566, 21839427, 21855320	595.09	10.5251.0000.5352	
17	NATIONAL SHERIFF'S ASSOC	1	MEMBERSHIP DUES	321015	250.00	10.5211.0000.5324	
18	OPTIONS LAB INC	1	CARE OF PRISONERS	5048631	150.00	10.5251.0000.5296	
19	O'REILLY AUTO PARTS	1	SQUAD MAINTENANCE	154376	37.28	10.5211.0000.5352	
20	PERSONNEL EVALUATION	1	MEDICAL EXAMS	50733	200.00	10.5211.0000.5346	
21	PINE RIVER SPORTS ASSOC	1	MEMBERSHIP DUES	1213	100.00	10.5211.0000.5324	
22	PIONEER PRINT CO	2	GENERAL UNIFORMS	5276, 5259	69.00	10.5211.0000.5346	
23	POMPS TIRE SERVICE	1	SQUAD MAINTENANCE	1520057226	1,084.48	10.5211.0000.5352	
24	REDDEMANN, ELIZABETH	1	CRIME SCENE EQUIP	N/A	34.71	10.5211.0000.5818	
25	RHYME	3	OFFICE & JAIL OFFICE SUPPLIES	691532, 722158, 716190	416.67	10.5211.0000.5319	10.5251.0000.5352
26	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2024-3	200.00	10.5251.0000.5299	
27	RICHLAND GRANT TELEPHONE	1	SABIN TOWER RENT	24021	570.00	10.5217.0000.5818	
28	RICHLAND HOSPITAL	1	CARE OF PRISONERS/J.H	N/A	667.00	10.5251.0000.5296	
29	SUMMIT FIRE PROTECTION	1	FIRE SYSTEM MAINT	182015294	507.50	10.5211.0000.5291	
30	SUNSET LAW ENFORCEMENT	1	AMMO SUPPLIES	9745	4,980.35	10.5211.0000.5361	
31	TC AUTOWORKS	3	SQUAD MAINTENANCE	12583, 12540, 12760	294.71	10.5211.0000.5352	
32	THE SHOE BOX	2	UNIFORM ALLOWANCE & GENERAL UNIFORM/JONES & D. COLLINS	87098, 86889	283.50	19.5213.0000.5346	10.5211.0000.5346
33	TOP PACK DEFENSE	3	UNIFORM ALLOWANCE/D. RUPNOW, J. CROTSBERG, SUMWALT	11861, 12776, 12725	590.73	19.5213.0000.5346	
34	WEGNER AUTO SERVICE	1	TOWING/R24-0920	6810	150.00	10.5211.0000.5295	

MARCH 2024 BILLS	46,083.74
SHERIFFS DEPARTMENT	13,390.76
POLICE RADIO	570.00
COUNTY JAIL	31,337.86
SHERIFFS OUTLAY-NEW CARS	
DEPARTMENT-UNIFORM ALLOWANCE	785.12
SPECIAL INVESTIGATIONS	
DOG CONTRACT-MONTHLY PAYMENT	1,500.00
CURRENT MONTH'S JAIL ASSESSMENT	57,944.10

SHERIFF'S MONTHLY REPORT
RICHLAND COUNTY
MONTH OF MARCH 2024

(PRESENTED AT THE APRIL 5, 2024 PUBLIC SAFETY MEETING)



	2024		
	JAN	FEB	MAR
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$29,956.52	\$40,123.22	\$46,083.74
NUMBER OF JAIL BOOKINGS	44	47	45
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	37.23	39.55	36.29
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	422	425	393
TRAFFIC CITATIONS ISSUED	39	57	46
TRAFFIC WARNINGS ISSUED	1	8	4
CIVIL PROCESS PAPERS SERVED	34	44	23
TRANSPORTS FOR THE MONTH	10	13	13
AVERAGE NUMBER ON ELECTRONIC MONITORING	8.00	7.00	7.00

Monthly Activity

Jail Activity:

678 calls for service
79 calls for EMS
126 calls for RCPD

Squad	Assigned	Deputy	Sq year	Plate	Vin#	January	February
Squad 21	Training	Training vehicle	2016	896ZBT	6G3NS5R21GL224245	159,845	160,000
Squad 2	Admin	Chief Dep Wallace	2018	ADY7972	1FM5K8AR8JGB69005	56,723	58,439
Squad 3	Patrol	Deputy Herbers	2018	AED1287	1FM5K8AR6JGB69004	64,194	67,030
Squad 4	K-9/Patrol	Lt. Czys & Rambo	2018	7755	1FM5K8ARXJGB93287	56,940	57,748
Squad 6	Investigator	Inv. Johnson	2018	AST2493	1FM5K8AR1JGA84720	77,796	78,531
Squad 7	Admin	Lt. D. Rupnow	2018	5871	1FM5K8AR4JGC17213	151,223	151,514
Squad 8	Patrol	Back up	2018	7754	1FM5K8AR2JGC17212	172,731	172,731
Squad 12	Patrol	Back up	2019	5874	2C3CDXKTXKH600559	111,939	113,964
Van (13)	Transports	Jail	2019	AJM5933	2C4RDGBG8KR808426	44,123	45,910
Squad 16	Sgt/Patrol	Sgt. Gerber	2019	6898	1FTEW1P49KKC42277	73,645	76,851
Squad 17	Sgt/Patrol	Sgt. Melby	2019	6958	1FTEW1P47KKC42276	68,310	69,446
Squad 14	Patrol	Deputy Graham	2020	5872	1C4RDJFG6LC369759	38,070	39,330
Squad 18	Patrol	Deputy Tucker	2020	8980	1C4RDJFG2LC369757	70,285	75,079
Squad 19	Patrol	Deputy Rupnow	2020	9047	1C4RDJFG4LC369758	71,186	74,346
Squad 20	Patrol	Deputy Biege	2020	F2574	1C4RDJFG2LC369760	83,379	89,931
Squad 1	Admin	Sheriff Porter	2021	TM8804	1C6SRFGT6MN708092	25,055	26,654
Squad 9	Patrol	Deputy Sutton	2021	5873	1FM5K8AB1MGB61433	39,628	43,230
Squad 15	Patrol	Deputy Isaacson	2021	9794	1FM5K8AB3MGB61434	42,130	44,652
squad 05	K-9/Patrol	Sgt. Schildgen	2022		1FM5K8AB7NGB48221	26,675	30,787
Squad 11	Patrol	Deputy Ring	2022	E5619	1FM5K8AB2NGB50491	27,369	27,400
Squad 8	Patrol	Deputy Crotsenberg	2023	E5875	1C4RDJFG8PC591449		4,169
Squad 10	Patrol	Deputy Ewers	2023	E7754	1C4RDJFG9PC591539		3,746
Squad 22	Admin	Czys	2024		1C4RDJFG1RC139717		
New 21	Patrol		2024		1C4RDJFGXRC139716		
Old 5	K-9 Backup	removed from service	2016		1FM5K8AR2GGA77719		
Old 11	Patrol	removed from service	2017		1FM5K8AR2HGA70982		
Squad 10	Patrol	Back up	2017	5875	1FM5K8AR0HGC90332	151,459	151,459

[illegible]

Memo

Date: Friday, April 5th, 2024

To: Public Safety Committee

From: Chief Deputy Aaron Wallace

RE: Personnel Announcements for Public Safety Committee

APPROVED BY SHERIFF AND PUBLIC SAFETY COMMITTEE

New road deputy Hires:

Investigator Tyler Barr - Start date 02/19/2024 (full time)

New Jail/Dispatch Hires:

Abilaine Brockus – Start date 03/25/2024 (full time) Just starting FTO process in jail/dispatch.

Aubrey Wiedenfeld –Start date 12/29/2023 (Casual) Training as casual.

Annabelle Chally – Start date 01/15/2024 (Casual) Training as casual.

Diane Collins Siemnadel – Start date 01/29/2024 (Casual) Training as casual, abbreviated.

Probationary Period (per Handbook/Union contract):

Phoenix Ewers, Aaron Biege, Devon Rupnow, Dylan Lemke, Shirley Stinson, Danielle Brockway, Tyler Barr, and Abilaine Brockus

Resignations/Retirements (per Richland Co Handbook):

Cherith Dilley turned in her resignation letter as a casual employee as of 01/23/2024 and terminated her employment with Richland County.

Allyssa Lisney turned her resignation letter as a full time employee as of 03/07/2024 and switched her employment as a casual employee.

Vacant Sheriff's Office Positions:

One female dispatcher/jailer position- currently taking applications.

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Shooting Range

Labor	\$7,000.00
Machinery	\$8,000.00
Material	\$2,000.00
Estimate Total	\$17,000.00

This is an estimate. As you are aware, this can always be difficult to predict the total time to complete this work. I have estimated for employees, machinery and material. Understand as well, administrative fees do apply.

Respectfully submitted,

Derrick Brown
County Patrol Superintendent

DB/lm

Strang Heating & Electric RC

invoice

608-647-2855
6 Veterans Dr. PO Box 108
Richland Center, WI 53581

Date	Invoice #
3/26/2024	40212

Bill To

Richland Co Sheriff Dept
181 W Seminary St
Richland Center, WI 53581

Terms

Due upon Receipt

Description	Qty	Retail
Telephone Service Install fiber optic cables form 911 data closet to dispatch and 3rd floor data closet - Install data cable from 911 data closet to 2 locations in dispatch and also to 3rd floor data closet. Terminate label and test.		10,672.00

We appreciate your business, Thank You.

Subtotal \$10,672.00

Payment is "Due Upon Receipt"

There is now a Payment drop box located at the side door.

Unpaid invoices will accrue Interest at a rate of 1.5% per month.

There will be a 4% fee for Credit Card payments.

Sales Tax (5.5%) \$0.00

Total \$10,672.00

Payments/Credits \$0.00

Balance Due \$10,672.00

Fax #	E-mail	Web Site
608-647-5309	customerservice@strangheatingandelectric.com	www.strangheatingandelectric.com

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Richland County Radio Project
Viola Residential Driveway
3 Inches Black Top

Labor	\$4,000.00
Machinery	\$6,500.00
Material	\$24,291.75
Estimate Total	\$34,791.75

This is an **estimate**. As you are aware, this can always be difficult to predict the total time to complete this work. I have estimated for employees, machinery and material. Understand as well, administrative fees do apply.

Respectfully submitted,

Derrick Brown
County Patrol Superintendent

DB/lm

COUNTY CHARGES WORKSHEET

Wisconsin Department of Transportation DT1785

Instructions: Compile all final damage repair costs on this form. Submit a copy of the Police Report with this form.

Charges are:
PERMANENT

Police/Agency Name Richland County Sheriff		Motor Vehicle Document Number		Damage Tag No.	
Accident Date	County: Richland	Highway	Location:		
Project ID		Month Requisitioned		Repair Date	
Driver Name/Address Viola Residential drieway (1,300') 3 Inches of Black Top		Owner Name/Address Same			
Insurance Carrier Name		Damage Type		Claim No.	

LABOR	Miller, Perry	10.00	Hrs.	@	\$28.19	\$281.90
	Ehrhardt, John	10.00	Hrs.	@	\$25.47	\$254.70
	Rinehart, Andrew	10.00	Hrs.	@	\$23.43	\$234.30
	Schaub, Bill	10.00	Hrs.	@	\$25.47	\$254.70
	Ryan, Michael Sam	10.00	Hrs.	@	\$23.95	\$239.50
	Smith, Roger	20.00	Hrs.	@	\$25.47	\$509.40
	Farrell, John	20.00	Hrs.	@	\$25.47	\$509.40
	Parker, Ron	10.00	Hrs.	@	\$23.95	\$239.50
						\$2,283.90
70.1 %						Employee Benefits \$1,601.01
						Total Labor \$3,884.91

EQUIPMENT

Percent of total labor for Small Tool Allowance				3.3 %	\$128.20
Unit #8 Pickup Truck Chevy Duramax	8.00	Hrs	@	\$16.58	\$132.64
Unit #709 Paver Volvo 2016 P7110B	245.00	Hrs	@	\$1.94	\$475.30
Unit #531 Roller Steel Asphalt	5.00	Hrs	@	\$47.04	\$235.20
Unit #13 Tandem Axle Truck IHC 7500	2.00	Hrs	@	\$90.46	\$180.92
Unit #480 Trailer Towmaster 12Ton	2.00	Hrs	@	\$24.48	\$48.96
Unit #48 Semi Truck IHC 9100	4.00	Hrs	@	\$90.46	\$361.84
Unit #497 Trailer XL 70HDG	4.00	Hrs	@	\$54.06	\$216.24
Unit #45 Tri-Axle Truck IHC HV613SBA	50.00	Hrs	@	\$79.24	\$3,962.00
Unit #800 Skid Steer Gehl	2.00	Hrs	@	\$38.48	\$76.96
Unit #495 Trailer Skid Steer 7Ton	5.00	Hrs	@	\$24.48	\$122.40
Total Equipment					\$5,940.66

MATERIALS

	@		
2" = 245 Tons (14 loads)	@		
	@		
	@		
3" = 365 Tons (20 Loads)	@	\$64.00	\$23,360.00
	@		
	@		
Total County Materials			\$23,360.00
Subtotal Costs			\$33,185.57
Charge	4.3 %	for Records & Reports	\$1,606.18
Total County Costs			\$34,791.75

STATE FURNISHED MATERIALS

	@		
	@		
	@		
	@		
	@		
Total State Furnished Materials			
Engineering Costs			
GRAND TOTAL			\$34,791.75

Richland County Committee

Agenda Item Cover

Agenda Item Name: Approval of Road construction by Richland County Highway

Department	MIS	Presented By:	Barbara Scott
Date of Meeting:	04/05	Action Needed:	Approval
Disclosure:	Open Session	Authority:	
Date submitted:	04/04/2024	Referred by:	

Recommendation and/or action language:

Motion to ... approve the Richland County Highway Department building roads for the Radio Tower Project for a total cost of \$228,529.61.

Background: *(preferred one page or less with focus on options and decision points)*

Richland County will require roads to be built for the Viola and Westport tower sites. The viola site is very long and will cause destruction of the property owners paved driveway and we will be responsible for replacement of that also. Richland County Highway Department has the ability to build these roads and can complete them in the time frame needed.

Attachments and References:

Quote from Richland County Highway Department	
---	--

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
X	Other funding Source	Fund 94	
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Approval: *Barbara J Scott*

Review:

Department Head

Administrator, or Elected Office (if applicable)

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Richland County Radio Project Viola

Labor	\$30,000.00
Machinery	\$51,000.00
Material	\$27,056.69
Estimate Total	\$108,056.69

This is an estimate. As you are aware, this can always be difficult to predict the total time to complete this work. I have estimated for employees, machinery and material. Understand as well, administrative fees do apply.

Respectfully submitted,

Derrick Brown
County Patrol Superintendent

DB/lm

COUNTY CHARGES WORKSHEET

Wisconsin Department of Transportation DT1785

Charges are:
PERMANENT

Instructions: Compile all final damage repair costs on this form. Submit a copy of the Police Report with this form.

Police/Agency Name Richland County Sheriff			Motor Vehicle Document Number		Damage Tag No.	
Accident Date	County: Richland	Highway	Location:			
Project ID			Month Requisitioned		Repair Date	
Driver Name/Address Viola (Ridge Road 2,700') / (Black Top Driveway 1,300') Dirt crew planned for 4 weeks of work/ trucks hauling for one week out of the Burt quarry.			Owner Name/Address Same			
Insurance Carrier Name			Damage Type		Claim No.	

LABOR	Falk, Kyle	160.00	Hrs.	@	\$28.19	\$4,510.40	
	Ehrhardt, John	160.00	Hrs.	@	\$25.47	\$4,075.20	
	Ryan, Michael Sam	160.00	Hrs.	@	\$23.95	\$3,832.00	
	Smith, Roger	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Farrell, John	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Schaub, Bill	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Parker, Ron	40.00	Hrs.	@	\$23.95	\$958.00	
	Parduhn, Chad	40.00	Hrs.	@	\$23.43	\$937.20	
						Subtotal Labor	\$16,432.00
						70.1 % Employee Benefits	\$11,518.83
						Total Labor	\$27,950.83

EQUIPMENT

Percent of total labor for Small Tool Allowance					3.3 %	\$922.38	
Unit #58 Pickup Truck Dodge Ram 250t	32.00	Hrs	@	\$16.58		\$530.56	
Unit #48 Semi Truck IHC 9100	5.00	Hrs	@	\$90.46		\$452.30	
Unit #498 Trailer XL 30Ton	5.00	Hrs	@	\$54.06		\$270.30	
Unit #222 Dozer Case 850M LGP	128.00	Hrs	@	\$66.60		\$8,524.80	
Unit #801 Excavator Kobelco [leased]	128.00	Hrs	@	\$58.76		\$7,521.28	
Unit #802 Skid Steer Gehl Track[leased]	128.00	Hrs	@	\$66.60		\$8,524.80	
Unit #445 Brush Cutter Promac Mulch T	50.00	Hrs	@	\$33.62		\$1,681.00	
Unit #531 Roller Steel Asphalt	40.00	Hrs	@	\$47.04		\$1,881.60	
Unit #13 Tandem Axle Truck IHC 7500	50.00	Hrs	@	\$90.46		\$4,523.00	
Unit #480 Trailer Towmaster 12Ton	8.00	Hrs	@	\$24.48		\$195.84	
Unit #45 Tri-Axle Truck IHC HV613SBA	200.00	Hrs	@	\$79.24		\$15,848.00	
						Total Equipment	\$50,875.86

MATERIALS

	@						
18"x30' Three = 90'	@	\$20.35		\$1,831.50			
	@						
Breaker = 1,350 Tons	@	\$8.30		\$11,205.00			
	@						
Gravel = 1,350 Tons	@	\$8.30		\$11,205.00			
	@						
						Total County Materials	\$24,241.50
						Subtotal Costs	\$103,068.19
Charge 4.3 % for Records & Reports							\$4,988.50
						Total County Costs	\$108,056.69

STATE FURNISHED MATERIALS

	@						
	@						
	@						
	@						
	@						
						Total State Furnished Materials	
						Engineering Costs	
						GRAND TOTAL	\$108,056.69

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Richland County Radio Project Westport

Labor	\$22,670.25
Machinery	\$39,757.90
Material	\$23,253.02
Estimate Total	\$85,681.17

This is an estimate. As you are aware, this can always be difficult to predict the total time to complete this work. I have estimated for employees, machinery and material. Understand as well, administrative fees do apply.

Respectfully submitted,

Derrick Brown
County Patrol Superintendent

DB/lm

COUNTY CHARGES WORKSHEET

Wisconsin Department of Transportation DT1785

Instructions: Compile all final damage repair costs on this form. Submit a copy of the Police Report with this form.

Charges are:
PERMANENT

Police/Agency Name Richland County Sheriff			Motor Vehicle Document Number		Damage Tag No.
Accident Date	County: Richland	Highway	Location:		
Project ID			Month Requisitioned	Repair Date	
Driver Name/Address Westport 2,210 X 20' Dirt crew planed for 3 week of work/ trucks hauling for one week out of shannon quarry.			Owner Name/Address Same		
Insurance Carrier Name			Damage Type	Claim No.	

LABOR	Falk, Kyle	120.00	Hrs.	@	\$28.19	\$3,382.80	
	Clary, Austin	120.00	Hrs.	@	\$25.47	\$3,056.40	
	Ryan, Michael Sam	120.00	Hrs.	@	\$23.95	\$2,874.00	
	Smith, Roger	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Farrell, John	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Schaub, Bill	40.00	Hrs.	@	\$25.47	\$1,018.80	
	Parker, Ron	40.00	Hrs.	@	\$23.95	\$958.00	
	Parduhn, Chad	40.00	Hrs.	@	\$23.43	\$937.20	
						Subtotal Labor	\$13,327.60
						70.1 % Employee Benefits	\$9,342.65
						Total Labor	\$22,670.25

EQUIPMENT

Percent of total labor for Small Tool Allowance				3.3 %	\$748.12
Unit #58 Pickup Truck Dodge Ram 250t	25.00	Hrs @	\$16.58	\$414.50	
Unit #48 Semi Truck IHC 9100	10.00	Hrs @	\$90.46	\$904.60	
Unit #498 Trailer XL 30Ton	8.00	Hrs @	\$54.06	\$432.48	
Unit #222 Dozer Case 850M LGP	96.00	Hrs @	\$66.60	\$6,393.60	
Unit #801 Excavator Kobelco [leased]	96.00	Hrs @	\$58.76	\$5,640.96	
Unit #802 Skid Steer Gehl Track[leased]	96.00	Hrs @	\$66.60	\$6,393.60	
Unit #531 Roller Steel Asphalt	40.00	Hrs @	\$47.04	\$1,881.60	
Unit #13 Tandem Axle Truck IHC 7500	10.00	Hrs @	\$90.46	\$904.60	
Unit #480 Trailer Towmaster 12Ton	8.00	Hrs @	\$24.48	\$195.84	
Unit #45 Tri-Axle Truck IHC HV613SBA	200.00	Hrs @	\$79.24	\$15,848.00	
		Hrs @			
				Total Equipment	\$39,757.90

MATERIALS

	@			
18" x 30' Three = 90 feet	@	\$20.35	\$1,831.50	
	@			
Breaker 820yds	@	\$10.65	\$8,733.00	
	@			
Gravel 820 yds	@	\$10.65	\$8,733.00	
	@			
			Total County Materials	\$19,297.50
			Subtotal Costs	\$81,725.65
	Charge	4.3 %	for Records & Reports	\$3,955.52
			Total County Costs	\$85,681.17

STATE FURNISHED MATERIALS

	@		
	@		
	@		
	@		
	@		
			Total State Furnished Materials
			Engineering Costs
			GRAND TOTAL
			\$85,681.17