

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY  
STANDING COMMITTEE MEETING**

**DATE: FRIDAY, MARCH 1, 2024**

**TIME: 8:30 A.M.**

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND  
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND  
CENTER, WI 53581**

Via webex with information available at  
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for March 1, 2024 Public Safety meeting.
3. Read and approve agenda for March 1, 2024 Public Safety meeting.
4. Read and approve minutes of the February 2, 2024 Public Safety Meeting.
5. Coroner updates.
6. Circuit Court Judge updates/comments
7. Clerk of Court Updates.
  - a. Monthly updates/reports
8. Probate Department
  - a. Monthly updates/reports
9. District Attorney Update.
  - a. Monthly updates/reports
10. Emergency Management
11. PSAP & GIS grants monthly update.
12. Approve monthly invoices and other Sheriff's Department reports.
13. Discussion and approval of Ordinance 89-7
14. **Discussion and possible approval regarding construction of an outdoor gun range on county property.**
15. Radio Tower Project updates

16. Mapping, Radio System & Squad Updates
17. Future agenda items
18. **Interview of the Jailer/Dispatcher Candidates:  
CLOSED SESSION pursuant to Wis. State  
Statute 19.85(1) (c): Considering employment,  
promotion, compensation or performance  
evaluation data of any public employee over  
which the governmental body has jurisdiction  
or exercises responsibility**
19. Adjourn.

**RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING**  
**Friday, February 2, 2024**

The Richland County Board of Supervisors Public Safety Committee met on Friday, February 2, 2024 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members David Turk, Kerry Severson, Bob Frank, Ken Rynes, and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Candace Pesch, Judge Lisa McDougal, Clerk of Court Stacy Kleist, Jenifer Laue, Amber Burch and John Heinen.

**Agenda Item #1: Call to Order:** Committee Chair Luck called the meeting to order at 8:30am.

**Agenda Item #2: Read and Approve Notice of Posting for February 2, 2024 Public Safety Committee Meeting:** Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

**Agenda Item #3: Read and Approve the Agenda for February 2, 2024 Meeting:** Motioned by Ken Rynes to approve the agenda. 2<sup>nd</sup> to this motion by Kerry Severson. Motion passed.

**Agenda Item #4: Read and Approve Minutes of the January 5, 2024 LEJC Meeting:** Motion by Kerry Severson to approve the minutes as printed. 2<sup>nd</sup> to this motion by Bob Frank. Motion passed, minutes accepted.

**Agenda Item #5: Coroner Update:** Sheriff Porter gave an update for the Coroner's office. There were 11 deaths during the month of January. The Coroner commented on issues with the pagers and hopefully going to notification by cell phone.

**Agenda Item #6: Circuit Court Judge updates/comments:**

**a. Report from the Criminal Justice Coordinating Council Meeting:**

Judge McDougal talked about receiving extra microphones in the small courtroom so that discussions can be heard and captured and that has been a nice addition when there are court hearings in that room.

Judge McDougal talked about the CJC Council Meeting in January. In that meeting they discussed a lot of issues including diversion programs, DMV issues with getting your license back, treatment court and policy changes in treatment court. The next meeting will be in April.

**Agenda Item #7: Clerk of Court Update:** Kleist shared her reports with the committee members. Kleist talked about exceeded revenues and expenses for the 2023 budget.

**Agenda Item #8: Probate Updates:** Jenifer Laue shared her reports with the committee members and she briefly discussed her reports and outlook for the 2023 budget. There was a discussion about capital planning of the departments and how this helps the entire county board knows what the needs are for each department and in the court and criminal justice system.

**Agenda Item #9: District Attorney Updates:** Sheriff Porter gave a brief update per the DA who was unable to attend.

**Agenda Item #10: Emergency Management:** The position has been posted for a new EM Director. John talked about upcoming training that he is working on for regional support, John is still working on getting county wide training which has not been set up yet but is working on something for the future and Heinen also talked about grant information he is working on for EM.

- a. **A Resolution for Bernie Couey's 100<sup>th</sup> birthday:** Amber Burch shared that the ambulance committee would like to have a resolution created for Bernie and his 100<sup>th</sup> birthday and his time on the ambulance service. Motion to this resolution made by Bob Frank, 2<sup>nd</sup> to this motion by Ken Rynes. There was more discussion on what areas Bernie was all involved in the county during his time of service. Motion approved.
- b. **The sale of the former Director's squad car:** Amber informed the committee that the department is looking to sell the original vehicle and possibly receive a newer vehicle from the Sheriff's Department when a vehicle comes available from their fleet. The current vehicle is not necessarily safe to drive and that is mostly the need for a difference vehicle. Motion to send the former Director's vehicle to auction made by Bob Frank, 2<sup>nd</sup> to the motion by Ken Rynes. The money will go back into the general fund. Motion approved.
- c. **Consideration for a new Director squad car should one become available from the SO:** There was an offer for the 2 vehicles that were available but those vehicles were taken by other departments, so as of right now EM is still looking for a vehicle. Pesch talked about options on policy for something like this. There should be another vehicle available mid to late year 2024.

**Agenda Item #11: PSAP & GIS grant monthly updates:** GIS – licensing has been paid for out of the 2024 budget. PSAP – reports have been submitted for the last quarter, money from 2023 has to be spent by June of 2024. Most of the money for the training portion of this grant has been spent.

**Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports:** The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Kerry Severson, second to this motion by Dave Turk. Motion approved.

Sheriff Porter went over the monthly jail statistic report. The jail has added a few part time people in the jail/dispatch. The Investigator position has been filled by Tyler Barr, he is currently a casual deputy for the Sheriff's Department and works full time

with the Police Department for Richland Center. He begins his new position on February 19<sup>th</sup>. The first round of testing has been scheduled for the jail/dispatch applicants. The new Jail Administrator has been working on the classifications of inmates and provided a report for today's meeting.

**Agenda Item #13: Approve a resolution commemorating the service of Toby Johnson:** Sheriff Porter would like to have a resolution in appreciation for Toby Johnson the former Investigator for his years of service with the department. Motion to approve this resolution made by Ken Rynes, 2<sup>nd</sup> to this motion by Kerry Severson. Motion approved.

**Agenda Item #14: Discussion & possible approval of short term borrowing spending for squad/equipment purchases:** Sheriff Porter informed the committee that this is just more information, there was money approved for this in the 2024 budget. Porter is hoping that what money doesn't get spent on squads get used for radio equipment for other subscribers. The money needed for the squads should be no more than \$160,000. Motion to approve this money and forwarded to Finance and Personnel made by Ken Rynes, 2<sup>nd</sup> to this motion by Kerry Severson. Motion approved.

**Agenda Item #15: Review and possible action on Ordinance 89-7 amendments:** Luck sent out a clean version of the ordinance and also a version showing all the changes. There were just a few more minor wording changes. Motion to approve the changes made to the ordinance and moved forward to the county board made by Kerry Severson, 2<sup>nd</sup> to this motion by Ken Rynes. Motion approved.

**Agenda Item #16: Review and discussion on RCSO demographics:** Luck talked about the reports shared by the Sheriff's Office discussing the demographics of traffic stops performed by the Sheriff's Department. This is just information and something this report doesn't take into effect would be what is the amount of people reflected on this report that are just driving through the county but may not necessarily live here.

**Agenda Item #17: Radio Tower project updates:** The Westport site has been finalized and everything is being worked on. The bid was received from Strang's for the running of the cables through the courthouse building. Luck would like to review the budget for this project during the April meeting.

**Agenda Item #18: Mapping, Radio System & Squad Updates:** The squad report has been shared with the committee members.

**Agenda Item #19: Future agenda items:** None

**Agenda Item #20: Adjourn;** Motion by Ken Rynes to adjourn until the regular Public Safety Committee meeting on Friday, March 1, 2024 at 8:30am. Second to this motion by Kerry Severson. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5120 REGISTER IN PROBATE						
0000 PROJECT	85,956.50	0.00	10,103.10	78,875.44	7,081.06	91
5111 SALARIES - REGULAR	0.00	0.00	0.00	0.00	0.00	0
5112 SALARIES - PART-TIME	150.00	0.00	0.00	108.00	42.00	72
5144 WITNESS FEES	225.00	0.00	13.40	128.64	96.36	57
5150 SECTION 125 PLAN-CO SHARE	6,698.35	0.00	748.94	5,601.09	1,097.26	83
5151 FICA - COUNTY SHARE	5,954.09	0.00	687.00	5,363.50	590.59	90
5152 RETIREMENT - COUNTY SHARE	1,257.24	0.00	70.70	811.78	445.46	64
5153 DENTAL INSURANCE-CO SHARE	21,737.04	0.00	2,756.39	30,038.91	8,301.87	138
5154 LIFE INSURANCE - COUNTY SH	32.54	0.00	6.55	62.10	29.56	190
5155 HEALTH INS REIMBURSEMENT DED	6,000.00	0.00	0.00	1,000.00	0.00	100
5161 PSYCHOLOGICAL EVALUATION	500.00	0.00	641.25	1,641.25	4,358.75	27
5215 INTERPRETER FEES	1,500.00	0.00	157.50	787.50	287.50	157
5225 TELEPHONE	150.00	0.00	36.13	434.16	1,065.84	28
5251 TRANSCRIPTS	1,000.00	0.00	1,398.25	1,398.25	1,248.25	932
5311 POSTAGE AND ENVELOPES	400.00	0.00	252.54	797.91	202.09	79
5315 COPY PAPER AND EXPENSE	1,100.00	0.00	171.69	847.83	352.00	12
5319 OFFICE SUPPLIES & COMPUTER S	214.00	0.00	0.00	40.00	174.00	18
5324 DUES & SUBSCRIPTIONS	200.00	0.00	0.00	283.80	83.80	141
5326 ADVERTISING	100.00	0.00	0.00	0.00	100.00	0
5334 REGISTRATION	200.00	0.00	0.00	71.23	128.77	35
5335 MEALS	450.00	0.00	0.00	0.00	450.00	0
5336 LODGING	500.00	0.00	0.00	32.80	467.20	6
5339 MILEAGE	1,200.00	0.00	0.00	0.00	1,200.00	0
5819 NEW EQUIPMENT	136,524.76	0.00	17,043.44	128,372.19	8,152.57	94
TOTAL: PROJECT						
0103 GAL FEES CHAPTER 48 & 938	16,150.00	0.00	10,012.55	27,979.78	11,829.78	173
5212 ATTORNEY-GAL FEES	16,150.00	0.00	10,012.55	27,979.78	11,829.78	173
TOTAL: GAL FEES CHAPTER 48 & 938						
0104 GAL FEES CH 51, 54, & 55	15,500.00	0.00	3,900.20	25,269.43	9,769.43	163
5212 ATTORNEY-GAL FEES	15,500.00	0.00	3,900.20	25,269.43	9,769.43	163
TOTAL: GAL FEES CH 51, 54, & 55						
0109 ADVERSARY-REG IN PROBATE	25,000.00	0.00	0.00	9,254.72	15,745.28	37
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	0.00	9,254.72	15,745.28	37
TOTAL: ADVERSARY-REG IN PROBATE						
0112 N/F COURT COMMISSIONER	500.00	0.00	42.00	42.00	458.00	8
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	42.00	42.00	458.00	8
TOTAL: N/F COURT COMMISSIONER						
TOTAL: REGISTER IN PROBATE	193,674.76	0.00	30,998.19	190,918.12	2,756.64	98
TOTAL: GENERAL FUND	193,674.76	0.00	30,998.19	190,918.12	2,756.64	98

**RICHLAND COUNTY SHERIFF'S DEPARTMENT  
MONTHLY BILLS SUBMITTED FOR APPROVAL  
FEBRUARY 2024 BILLS**

(PRESENTED AT THE **MARCH 1**, 2024 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	2	CARE OF PRISONERS	137882, 138334	5,378.23	10.5251.0000.5296	
2	AUTOZONE	1	SQUAD MAINTENANCE	1990888474	138.34	10.5211.0000.5352	
3	BARR, TYLER	4	UNIFORM ALLOWANCE	N/A	356.66	19.5213.0000.5346	
4	BINDL TIRE	5	SQUAD MAINTENANCE	926861, 926383, 965568, 965589, 965600	741.70	10.5211.0000.5352	
5	CDW-GOVERNMENT	2	COMPUTER MAINTENANCE	NK45353, PK25034	256.24	10.5211.0000.5813	
6	CHALLY, ANNABELLE	1	NEW EQUIPMENT	N/A	72.06	10.5211.0000.5819	
7	CHARM-TEX	5	JAIL SUPPLIES	355130, 352568, 353667, 350947, 354630	674.10	10.5251.0000.5352	
8	ELIOR/SUMMIT FOODS	4	MEALS FOR PRISONERS	198234, 198783, 199591, 200128	13,875.96	10.5251.0000.5294	
9	FILLBACK FORD	1	SQUAD MAINTENANCE	306851	73.69	10.5211.0000.5352	
10	FLANSBURGH, ERIC	1	TRAINING	2641470	21.63	10.5211.0000.5157	
11	GALLS	11	UNIFORM ALLOWANCE		858.56	19.5213.0000.5346	
12	GFC LEASING	3	COPY LEASE	14558137, 14558138, 100896041	246.81	10.5211.0000.5315	10.5251.0000.5315
13	GRIMM, SHAWN	1	SQUAD MAINTENANCE	35619, 35704	461.71	10.5211.0000.5352	
14	HOME DEPOT PRO	1	JAIL REPAIR	786085449	431.37	10.5251.0000.5356	
15	LAVALLE TELEPHONE COOP	1	BUNKER HILL TOWER RENT	24020	1,260.00	10.5217.0000.5532	
16	MCKESSON MEDICAL	1	JAIL SUPPLIES	21653590	15.60	10.5251.0000.5352	
17	MOTOROLA SOLUTIONS	3	911 OUTLAY & COMPUTER MAINT	8230442108, 8230432244, 8230443341	8,096.07	58.5836.0000.5999	10.5211.0000.5813
18	OPTIONS LAB	1	NEW EQUIPMENT	5048631	150.00	10.5211.0000.5819	
19	PIONEER PRINT CO	3	UNIFORM ALLOWANCE & NEW EQUIP/WIEDENFELD, LISNEY, BARR	5189, 5223, 5188	191.85	19.5213.0000.5346	10.5211.0000.5819
20	POMPS TIRE SERVICE	1	SQUAD MAINTENANCE	1520056960	564.96	10.5211.0000.5352	
21	PORTER, CLAY	1	UNIFORM ALLOWANCE	N/A	756.41	19.5213.0000.5346	
22	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2024-2	237.50	10.5251.0000.5299	
23	RICHLAND FAMILY DENTAL	1	CARE OF PRISONER/M.R.	N/A	305.00	10.5251.0000.5296	
24	RICHLAND HOSPITAL	1	CARE OF PRISONERS & MEDICAL EXAMS	31	670.00	10.5251.0000.5296	10.5211.0000.5346
25	RICHLAND OBSERVER	1	SUBSCRIPTIONS	N/A	47.00	10.5211.0000.5324	
26	SHOPPING NEWS	1	ADVERTISING	12421104	152.00	10.5211.0000.5326	
27	TOP PACK DEFENSE	9	UNIFORM ALLOW & NEW EQUIP	12604, 12435, 12361, 12434, 12459, 12458, 12596, 12595, 12665	3,287.57	10.5211.0000.5819	19.5213.0000.5346
28	LEMKE, DYLAN	2	UNIFORM ALLOWANCE/LEMKE	N/A	164.37	19.5213.0000.5346	
29	WALSH'S ACE	2	NEW EQUIP & RADIO PARTS	N/A	62.83	10.5211.0000.5819	10.5217.0000.5352
30	WEGNER AUTO	2	TOWING	6726, 6800	350.00	10.5211.0000.5295	
31	WESTERN TECH COLLEGE	1	TRAINING/J CROTSBERG	14013	225.00	10.5211.0000.5157	

<b>FEBRUARY 2024 BILLS</b>		<b>40,123.22</b>
<b>SHERIFFS DEPARTMENT</b>		<b>5,355.24</b>
<b>POLICE RADIO</b>		<b>1,268.36</b>
<b>COUNTY JAIL</b>		<b>21,429.09</b>
<b>911 OUTLAY</b>		<b>7,706.07</b>
<b>DEPARTMENT-UNIFORM ALLOWANCE</b>		<b>4,364.46</b>
<b>SPECIAL INVESTIGATIONS</b>		
<b>DOG CONTRACT-MONTHLY PAYMENT</b>		<b>1,500.00</b>
<b>CURRENT MONTH'S JAIL ASSESSMENT</b>		<b>N/A</b>



# SHERIFF'S MONTHLY REPORT

## RICHLAND COUNTY

### MONTH OF FEBRUARY 2024

(PRESENTED AT THE MARCH 1, 2024 PUBLIC SAFETY MEETING)



	2023	2024	
	DEC	JAN	FEB
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$60,656.78	\$29,956.52	\$40,123.22
NUMBER OF JAIL BOOKINGS	52	44	47
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	30.49	37.23	39.55
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	369	422	425
TRAFFIC CITATIONS ISSUED	38	39	57
TRAFFIC WARNINGS ISSUED	7	1	8
CIVIL PROCESS PAPERS SERVED	11	34	44
TRANSPORTS FOR THE MONTH	7	10	13
AVERAGE NUMBER ON ELECTRONIC MONITORING	3.00	8.00	7.00

#### Monthly Activity

##### **Jail Activity:**

670 calls for service  
 91 calls for EMS  
 128 calls for RCPD

# Richland County Radio Project Monthly Summary – February 2024

## ■ Key Understandings:

- **General** – The Richland site options have remained solid, and we are continuing on the course for using nine (9) site locations. These will stand as the sites for the design unless a regulatory or another challenge is presented that must be overcome. Civil engineering work is wrapping up the site plans and in full swing with regulatory work for tower site approvals. A civil bid request will capture all the needed site work. The radio vendor is following the civil development process, ordering system equipment as warranted and working on frequency licensing for new resources.
- **March Goals** – Civil bid finalization and release, and regulatory approval processes for tower construction. Development of all site agreements draft and landowner reviews. Updating System equipment timelines and equipment staging tasks.

## ■ Site Acquisition Updates:

- **General** – USCC engineering has been completed at those three sites and the County is awaiting agreement details for two sites to complete the USCC package. All landowner sites are still locked in to previous locations and site layouts are approved. A final draft landowner agreement is being reviewed by the County's council.
  - **Richland Center** – Waiting on USCC agreement documents
  - **Gotham** – LOI with landowner, developing land lease.
  - **Muscoda** - Waiting on USCC agreement documents, have pricing.
  - **Westport** - LOI with landowner, developing land lease.
  - **Boaz** - Waiting on USCC agreement documents
  - **Viola** – LOI with landowner, developing land lease.
  - **Quarry Road** – LOI with landowner, developing land lease.
  - **Bunker Hill** – LOI with landowner, developing land lease.
  - **Keyesville** – County property, complete.
- **March Goals** – Receiving landowner approval of site agreements to include final signoff of site plan. Final understanding of USCC site agreements. Goal for having all site agreements ready for signature and processing is April 1<sup>st</sup>.

## ■ Radio Vendor Updates:

- **General** – Working through FCC and microwave verification and licensing processes. Reviewing drawings packages.
- **March Goals** – Finalizing FCC and Microwave licensing to understood designs, only needing ASR information. Completing all equipment orders, understanding delivery timeframes, receiving some equipment at Gencomm's facility.

## ■ Civil Engineering Updates:

- **General** – Completing site drawing detail for all sites to a final review (FR) set which once approved becomes bid (BD) set in civil RFB.
  - **Richland Center** – Developing FR drawing set for approval. Structural Passed.
  - **Gotham** – Developing FR drawing set for approval. Regulatory moving ahead.
  - **Muscoda** – Developing FR drawing set for approval. Structural Passed.
  - **Westport** – Developing FR drawing set for approval. Regulatory moving ahead.
  - **Boaz** – Developing FR drawing set for approval. Structural Passed.
  - **Viola** – Developing FR drawing set for approval. Regulatory moving ahead.
  - **Yuba** – Developing FR drawing set from Owner comments. Regulatory moving ahead.
  - **Bunker Hill** – Developing FR drawing set from RGTC comments. Regulatory moving ahead.
  - **Keyesville** – Developing FR drawing set for approval. Regulatory moving ahead.
- **March Goals** – Finalize drawing sets and bid package. Release bid request set for **March 21st**.

Contracts		Initial Budget	Radio Contract	Borrowing Budget	Current	Paid to Date	Budget Support	Amounts
Brown = Estimation / Black = Contracted / Red = Paid		Initial	3/31/3023	2/15/2024				
Radio Vendor System Totals		\$4,440,000.00	\$4,197,688.45	\$2,979,713.45	\$2,979,713.45		A single project contract will be signed with the County and adjustments made using change orders.	
Radio System Infrastructure	9 Sites with 5 channels plus Highway	\$1,950,000.00	\$2,757,688.45	\$2,757,688.45	\$2,757,688.45	\$965,190.96	15% Down Payment 20% DDR Acceptance 25% Staging Acceptance 15% Installation 15% Conditional Acceptance 10% Final Acceptance	\$413,653.27 \$551,537.69 \$689,422.11 \$413,653.27 \$413,653.27 \$275,768.85
Radio System Services		\$1,050,000.00						
Subscriber Equipment		\$1,440,000.00	\$1,440,000.00	\$222,025.00	\$222,025.00	\$0.00		
Professional ServicesTotals		\$550,000.00	\$496,000.00	\$518,150.00	\$514,150.00		A single project contract will be signed with the County from each vendor or a single contract for both.	
Project Consulting Services		\$250,000.00	\$196,000.00	\$196,000.00	\$196,000.00	\$86,240.00	Invoicing is monthly beginning with radio vendor contract and ending with project completion	Monthly
Civil Engineering Services	US Cellular Fees	\$300,000.00	\$300,000.00	\$303,550.00	\$303,550.00	\$42,075.00	Invoicing is spuratic beginning with DDR acceptance and ending with civil vendor completion	Monthly
				\$18,600.00	\$14,600.00	\$0.00	P.O request for Application at 3 sites	
Civil Vendor Totals		\$2,025,000.00	\$2,025,000.00	\$3,133,400.00	\$3,102,000.00		A single project contract will be signed with the County and adjustments made using change orders.	
Civil Contractor Equipment		\$1,337,500.00	\$1,337,500.00	\$3,133,400.00	\$3,102,000.00	\$0.00	10% Down Payment 25% Site Work Begun 25% Equipment Delivery 25% Punchout Inspections 15% Final Acceptance	\$202,500.00 \$506,250.00 \$506,250.00 \$506,250.00 \$303,750.00
Civil Contrator Services		\$687,500.00	\$687,500.00					
Richland County		\$0.00	\$0.00	\$124,000.00	\$180,000.00			
	2024 Tower & Property Leases Electric Utility Construction			\$68,000.00	\$40,000.00	\$0.00		
				\$56,000.00	\$140,000.00	\$0.00		
Project Contingency Recommendations		\$950,250.00	\$1,246,561.55	\$767,981.35	\$751,415.53		Contingency money support is likely identified at the completion of DDR for the radio vendor and during implementation with the civil vendor.	
Radio Contract Contingency		\$444,000.00	\$444,000.00	\$297,971.35	\$135,000.00		Change orders can be folded into milestone payments	As Needed
Civil Contract Contingency		\$506,250.00	\$506,250.00	\$470,010.00	\$616,415.53		Change orders can be folded into milestone payments	As Needed
	Additional Contingency		\$296,311.55					
Jail Door Control/CCTV Update		\$350,000.00	\$350,000.00	\$350,000.00	\$345,965.82			
Project Consulting Services				\$29,750.00	\$29,750.00	\$19,337.50	Invoicing is monthly beginning with radio vendor contract and ending with project completion	Monthly
Security Vendor Services				\$320,250.00	\$316,215.82	\$0.00	SGTS	
Project Budget		\$8,315,250.00	\$8,315,250.00	\$7,873,244.80	\$7,873,244.80	\$1,112,843.46	Items not include: Land acquisition, permit fees, utility services, extenuating regulator fees.	
						10	Sheriff	\$
						24	\$6,000	\$
							\$4,000	\$
							Ambulance	
						5		
						13		\$
								\$
								\$

SITE NAME		SITE OWNER	TYPE	HEIGHT		System Antennas		Tower	Generator	Site Grounding	Site Improve	Shelter	1st Year Lease	Electrical Service	
								new or strength							
Richland Center	1	USCC	self-support	320		1 5/8 TX - 1 5/8 RX - Dish - Dish		\$19,200.00	\$46,000.00	\$13,000.00	\$26,000.00	\$90,000.00	\$0.00	\$5,000.00	
Gotham	2	County (Greenfield)	self-support	275		1 5/8 TX - 1 5/8 RX - Dish - Dish		\$330,000.00	\$46,000.00	\$13,000.00	\$34,000.00	\$90,000.00	\$5,000.00	\$12,000.00	
Muscoda (Eagle)	3	USCC	self-support	220		2 5/8 TX - 1 5/8 RX - Dish - Dish		\$13,200.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	
Westport	4	County (Greenfield)	self-support	195		3 5/8 TX - 1 5/8 RX - Dish - Dish		\$234,000.00	\$46,000.00	\$13,000.00	\$40,000.00	\$90,000.00	\$5,000.00	\$12,000.00	
Boaz	5	USCC	self-support	300		4 5/8 TX - 1 5/8 RX - Dish - Dish		\$18,000.00	\$46,000.00	\$13,000.00	\$26,000.00	\$90,000.00	\$5,000.00	\$5,000.00	
Viola	6	County (Greenfield)	self-support	195		5 5/8 TX - 1 5/8 RX - Dish - Dish		\$234,000.00	\$46,000.00	\$13,000.00	\$40,000.00	\$90,000.00	\$5,000.00	\$12,000.00	
Quarry	7	County (Greenfield)	self-support	195		6 5/8 TX - 1 5/8 RX - Dish - Dish		\$234,000.00	\$46,000.00	\$13,000.00	\$26,000.00	\$90,000.00	\$5,000.00	\$10,000.00	
Westford	8	Westford (Greenfield)	guyed	275		7 5/8 TX - 1 5/8 RX - Dish - Dish		\$330,000.00	\$46,000.00	\$13,000.00	\$13,000.00	\$90,000.00	\$0.00	\$0.00	
Keyesville	9	County (Greenfield)	self-support	195		8 5/8 TX - 1 5/8 RX - Dish - Dish		\$234,000.00	\$46,000.00	\$13,000.00	\$26,000.00	\$90,000.00	\$5,000.00	\$10,000.00	
Current Design		\$3,180,400.00						\$0.00	\$1,646,400.00	\$368,000.00	\$109,000.00	\$236,000.00	\$720,000.00	\$35,000.00	\$66,000.00

[illegible]

				<b>Yearly</b>	<b>2023/2024 Cost</b>
Richland Center	1	USCC	USCC Lease	No Charge	
Gotham	2	County (Greenfield)	Landowner Lease	\$5,000	\$10,000
Muscoda (Eagle)	3	USCC	USCC Lease	\$7,500	\$15,000
Westport	4	County (Greenfield)	Richland Telco Lease	\$2,000	\$4,000
Boaz	5	USCC	USCC Lease	\$7,500	\$15,000
Viola	6	County (Greenfield)	Landowner Lease	\$5,000	\$10,000
Yuba	7	County (Greenfield)	Landowner Lease	\$5,000	\$10,000
Bunker Hill	8	Grant Telco	Richland Telco Lease	\$2,000	\$4,000
Keyesville	9	County (Greenfield)	County owned	No Charge	

**\$68,000.00**

SITE NAME		SITE OWNER	TYPE	HEIGHT	System Antennas	Yearly Lease	Tower <small>new or strength</small>	Generator	Site Grounding	Site Improve	Shelter	Civil Eng	Fees & Approvals	
Richland Center	1	US Cellular	self-support	320	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$144,000.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$19,200.00	
Gotham	2	County (Greenfield)	self-support	300	7/8 TX - 7/8 RX - Dish - Dish	N/A	\$270,000.00	\$50,000.00	\$10,000.00	\$24,000.00	\$75,000.00	\$44,000.00	\$2,000.00	
East	3	US Cellular	self-support	225	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$13,200.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Westport	4	Grant Telco	self-support	120	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$7,200.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Ash Ridge	5	State of Wisconsin	guyed	300	7/8 TX - 7/8 RX - Dish - Dish	N/A	\$18,000.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Bunker Hill	6	Telco	guyed	160	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$9,000.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Ithica	7	M3 Hilbert	guyed	300	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$18,000.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Blue River	8	M3 Hilbert	guyed	230	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$18,800.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Sylvan	9	Telco	guyed	180	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$10,800.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Rockbridge	10	M3 Hilbert	guyed	300	7/8 TX - 7/8 RX - Dish - Dish	\$144,000.00	\$18,000.00	\$50,000.00	\$10,000.00	\$12,000.00	\$75,000.00	\$28,000.00	\$2,000.00	
Gencomm RFP		\$1,899,200.00				\$0.00	\$397,200.00	\$500,000.00	\$100,000.00	\$132,000.00	\$750,000.00	\$0.00	\$20,000.00	
SITE NAME		SITE OWNER	TYPE	HEIGHT	System Antennas		Tower <small>new or strength</small>	Generator <small>(Gen/Fuel)</small>	Site Grounding	Site Development	Shelter <small>(Shelter/lock)</small>	1st Year Lease	Electrical Service	
Richland Center	1	USCC	self-support	320	7/8 TX - 7/8 RX - Dish - Dish		\$0.00	\$50,000.00	\$13,000.00	\$50,000.00	\$105,000.00	\$0.00	\$10,000.00	
Gotham	2	County (Greenfield)	self-support	275	7/8 TX - 7/8 RX - Dish - Dish		\$247,500.00	\$50,000.00	\$13,000.00	\$70,000.00	\$105,000.00	\$5,000.00	\$20,000.00	
Muscodota (Eagle)	3	USCC	self-support	220	7/8 TX - 7/8 RX - Dish - Dish		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$9,000.00	\$0.00	
Westport	4	County (Greenfield)	self-support	195	7/8 TX - 7/8 RX - Dish - Dish		\$175,500.00	\$50,000.00	\$13,000.00	\$120,000.00	\$105,000.00	\$5,000.00	\$30,000.00	
Boaz	5	USCC	self-support	300	7/8 TX - 7/8 RX - Dish - Dish		\$0.00	\$50,000.00	\$13,000.00	\$50,000.00	\$105,000.00	\$9,000.00	\$10,000.00	
Viola	6	County (Greenfield)	self-support	225	7/8 TX - 7/8 RX - Dish - Dish		\$202,500.00	\$50,000.00	\$13,000.00	\$120,000.00	\$105,000.00	\$5,000.00	\$30,000.00	
Yuba	7	County (Greenfield)	self-support	195	7/8 TX - 7/8 RX - Dish - Dish		\$175,500.00	\$50,000.00	\$13,000.00	\$70,000.00	\$105,000.00	\$5,000.00	\$10,000.00	
Bunker Hill	8	Grant Telco	guyed	275	7/8 TX - 7/8 RX - Dish - Dish		\$247,500.00	\$0.00	\$10,000.00	\$50,000.00	\$105,000.00	\$5,000.00	\$0.00	
Keyesville	9	County (Greenfield)	self-support	275	7/8 TX - 7/8 RX - Dish - Dish		\$247,500.00	\$50,000.00	\$13,000.00	\$70,000.00	\$105,000.00	\$0.00	\$10,000.00	
Current Design		\$3,102,000.00				\$0.00	\$1,296,000.00	\$350,000.00	\$101,000.00	\$600,000.00	\$755,000.00			
Note:							GF Tower = height X \$1200		GF Tower = height X \$900					
Note:							Tower strength = height X \$60		Tower strength = height X \$60					
Note:							Fees & Approvals = National Environmental Protection Act/FAA/1A Certification/Archeological Survey							
Note:							Yearly Leases \$1200 per month							

Common Project Pace:	Potential Completion Date:	Understandings	Considerations	Speeding up the process
Civil Engineering Work	4/1/2023	Engineering work can hinge on some of the vendor supported processes such as soil sampling and the risk a client wants to take with doing these processes without reaching a regulatory approval.		
Civil Bid Release	1/1/2024	The process of releasing a bid request usually follows with two key tasks being completed. Site drawings and engineering work tends to take about 30 - 60 days when weather is good. This work provides an understanding of the needs for each site. The second task is regulatory approval, key on greenfield sites and is more of a 60 - 120 day process for all tasks.	At some point in the regulatory process, it is understood that approval is coming when it processes are completed.	A civil bid can be released when site designs are completed, but regulatory is not finalized. This can open the County up to a change order from any vendor if needed because a failure in the regulatory process.
Civil Vendor Contract	2/1/2024	Once under contract we get an understand of equipment timeframes. Key items in Richland will be towers, shelters, and generators. Work can be done through the winter months, but it can slow the timeline.	Generators are current items known to be having long lead times and may slow project completion, but can be worked around in getting radio system on the air.	Civil bid requests can be used to focus on equipment availability. This can come with taking a higher priced bid. Another option is seeking equipment bids on items that are considered having lengthy build timelines.
Punchlist items remaining	9/1/2024	Civil punchlist work it usually minor items. This stage signals sites are likely powered and radio equipment is usually installed within the shelters.		
Civil Vendor & Engineering Contract Closeout	11/1/2024	Civil work is normally completed and both the civil vendor and engineering firm are done with the project ahead of the go-live timeline.		