

Richland County

HHS & Veterans Standing Committee

April 5, 2024

NOTICE OF MEETING

Please be advised that the Richland County Health and Human Services & Veterans Standing Committee will convene at **9:30 a.m., Thursday, April 11, 2024** in the Richland County Board Room of the Courthouse at 181 W. Seminary Street, Richland Center, WI and via videoconference and teleconference using the following information:

WebEx access and meeting documents can be found at:

<https://administrator.co.richland.wi.us/minutes/hhs-and-veterans/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email), or HHS & Veterans Standing Committee Chair Ingrid Glasbrenner at 608-604-5086 or ingrid.glasbrenner@co.richland.wi.us (email).

Agenda:

1. Call to Order
2. Pledge of Allegiance
3. Proof of Notification
4. Approve Agenda
5. Approve Previous Meeting Minutes
6. Public Comment

VETERANS SERVICE OFFICE

Consent Items:

7. 2024 VSO Budget Summary

Administrative Report:

8. Veterans Services Officer, Karen Knock

Consent Items:

9. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000)
10. 2024 HHS Budget Summary & Richland County Placement Report
11. 2024 HHS Contract Monitoring Report

Action Items:

12. Approve HHS Contracts, Agreements, and Amendments
13. Approve Purchase of New Vaccine Refrigerator

Administrative Report:

14. Director, Tricia Clements
15. HHS Board Structure Discussion

Closing:

16. Future agenda items
17. Adjournment

BOH : *Board of Health Agenda Item: Per the Richland County Board Body Structure, the two citizen-veteran members are non-voting members for items specific to the Board of Health.*

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Finance and Personnel Committee.

CC: Committee Members
WRCO Broadcasting
Richland Observer
Valley Sentinel
Wisconsin Public Radio

DHS Southern Regional Office –Larissa Tomczak
DCF Southern Regional Office –Wendean Marsh
DPH Southern Regional Office – Joseph Larson
Greater WI Agency on Aging Resources, Inc.
Dr. Neil Bard

County Clerk
County Administrator
Courthouse Bulletin Board
Department Heads
County Board Supervisors

Richland County

HHS & Veterans Standing Committee

March 14, 2024

The Richland County Health and Human Services & Veterans Committee convened on Thursday, March 14, 2024 in the County Board room at 181 W. Seminary Street, in person, via videoconference, and teleconference.

Committee members present included, Ingrid Glasbrenner, Francis Braithwaite, Cindy Chicker, Lee Van Landuyt, Dr. Jerel Berres. Tim Gottschall and Sherry Hillesheim attended by WebEx.

Committee Members Absent: Kerry Severson, Donald Seep, Ken Rynes.

Department heads, staff, and public present were Tricia Clements, Stephanie Ronnfeldt, Meghan Rohn, Jaymie Bruckner, Brandi Christianson, and Roxanne Klubertanz-Gerber. Brittney Wirtz and Barb Scott attended by WebEx. John Couey was present from MIS.

Agenda:

1. **Call to order:** Committee Chair Ingrid Glasbrenner called the meeting to order at 9:30 a.m.
2. **Pledge of Allegiance:** The Pledge of Allegiance was led by Lee Van Landuyt.
3. **Proof of notification:** Committee Chair Ingrid Glasbrenner verified that the meeting had been properly posted.
4. **Approve Agenda:** Motion by Cindy Chicker, seconded by Francis Braithwaite to approve the agenda and proper posting. Motion Carried.
5. **Approve Previous Meeting Minutes:** Ingrid Glasbrenner declared the minutes of the February 8, 2024 Health & Human Services & Veterans Standing Committee meeting minutes approved. With the correction of Dr. Jerel Berres being listed as present instead of absent.
6. **Citizen Comments:**

Veterans Service Office

Consent Items:

7. **2024 VSO Budget Summary:** Karen Knock reported that the Veterans Services Office Budget Summary Report has been posted in the Health & Human Services and Veterans Standing Committee folder for members to review.

Administrative Report:

8. **Veterans Services Officer, Karen Knock:** Veterans Services Officer, Karen Knock, provided highlights and program updates for the Veterans Services Office noting that it has been a fairly slow beginning of the year.

Health & Human Services

Consent Items

9. **HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000):** The Health and Human Services Expenditure Report was made available for review.
10. **2023 HHS Budget Summary & Richland County Placement Report:** The Health and Human Services Budget Summary and Richland County Placement Report were made available to the committee. Stephanie Ronnfeldt explained that these will be the final reports for 2023 and the core budget ended with a remaining balance of approximate \$349,000. Stephanie Ronnfeldt explained a few of the reasons for the surplus. Final placement costs came in under the budgeted amount. It was confirmed that this surplus is returned to the

Richland County

HHS & Veterans Standing Committee

general fund. Dr. Berres asked if this could be put toward the revision of the HVAC system. Tricia Clements explained that the county is in the middle of a space and needs assessment and at the conclusion of this it will be determined where this project falls in terms of priority.

- 11. 2022 HHS Contract Monitoring Report:** The Health and Human Services Contract Monitoring Report was made available in the committee folder for review. Tricia Clements discussed some of the contracts that were over utilized and the causes for that.

Action Items:

- 12. Approve Amended HHS contracts, Agreements, and Amendments:**

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2024 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (2-8-2024)		
JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT	To provide crisis stabilization for clients being served by Richland County Health and Human Services. (Jefferson)	For a total amount not to exceed \$9,500
MIDWEST MONITORING & SURVEILLANCE, INC.	To provide Transdermal Alcohol Monitoring (SCRAM) for clients enrolled in Treatment Court in the Behavioral Services Unit. (Jefferson)	For a total amount not to exceed \$10,000
BARABOO RIVER EQUINE-ASSISTED THERAPIES, INC. (B.R.E.A.T.H.E)	To provide counseling and therapeutic services for clients enrolled in Children's Long Term Supports (CLTS) in the Behavioral Services Unit. (Sauk)	For a total amount not to exceed \$10,000

Motion by Lee Van Landuyt, seconded by Cindy Chicker to approve the new 2024 contracts. Motion carried.

- 13. Approve New Commission on Aging & Disability Board Members:** Roxanne Klubertanz-Gerber explained that the Commission on Aging and Disability Board is recommending 4 new members to replace exiting member. New members include Ellen Alvin, Terry Berg, Kevin Koester, and Leeanne Borkowski. Motion by Tim Gottschall, seconded by Cindy Chicker to approve the new members of the Commission on Aging & Disability Board and forward the recommendation on to the County Administrator for review and submission to the County Board for approval.

Administrative Report:

- 14. Director, Tricia Clements:** Tricia Clements provided highlights and program updates for each unit of the agency including staffing updates, trainings, events, and new and ongoing initiatives. A written handout was provided in the folder for committee members to review. Tricia Clements highlighted several items from the report.
- 15. Review Staff Survey Results:** A staff survey was completed in the middle of January for the Health and Human Services Department. Results have been compiled, and overall things appear to be going well and staff are satisfied overall with a few areas where improvements could be made.

Richland County

HHS & Veterans Standing Committee

16. Recognition of Committee Members: Ingrid Glasbrenner discussed the re-organization that was approved by the County Board and how the committee could be affected. The committee recognized Donald Seep and Tim Gottschall for their years of services on the committee, as they will not be running for re-election.

Closing:

17. Future Agenda Items: Committee Restructuring.

18. Adjournment: The next meeting is scheduled for April, 2024, at 9:30 a.m. in the Richland County Boardroom and via WebEx. Motion by Lee Van Landuyt, seconded by Francis Braithwaite to adjourn the meeting. Motion carried.

Respectfully Submitted,
Meghan Rohn
Confidential Administrative Secretary

APPENDIX A – COMMITTEES AND OTHER BOARDS AND COMMISSIONS

(Updated [•], 2024)

This Appendix A is created and updated pursuant to Section 2.04 of the Board Rules.

I. STANDING COMMITTEES

A. Executive and Finance Committee (not mandated by statute)

- 9 County Board members – Board Chair, Board Vice Chair, Chair of Community and Health Services Committee, Chair of Natural Resources Committee, Chair of Public Works Committee, Chair of Public Safety Committee, and 3 appointed by Committee on Committees
- Oversight of and Board liaison for Administrator, County Clerk, County Treasurer, Register of Deeds, Property Lister, and MIS Director.
- Acts as finance committee with budgetary authority as provided in Wis. Stat. § 65.90
- Receives and reviews Administrator's budget
- Responsible for determining the appropriate committee for policy resolutions and ordinances if not readily apparent
- Responsible for review of official County positions on state and federal legislative and regulatory proposals
- Responsible for strategic planning
- Responsible for Board Rules
- Responsible for personnel matters
- Board Liaison for Symons Natatorium Board
- Board Liaison for Tri-County Airport Commission
- Board Liaison for Joint Ambulance Committee
- Board liaison for Veterans Service Commission
- Board Liaison for Joint Ambulance Committee
- Board Liaison for City County Committee
- Board Liaison for Lone Rock Library Board
- Board Liaison for Richland Center Library Board
- Board Liaison for Southwest Wisconsin Library System Board
- Board Liaison for Viola Library Board
- Board Liaison for Library Planning Committee

B. Community and Health Services Committee (statutory requirements)

- 9 members – 6 County Board members (appointed by Committee on Committees) and 3 at-large members (appointed by Administrator, subject to County Board approval, and all 3 of which have a demonstrated interest in human services and public health.) In making the appointments, the

Administrator shall make a good faith effort to appoint persons qualified under Wis. Stat. § 251.03(1))

- Functions as Human Services Board under Wis. Stat. § 46.23(4)
- Functions as Commission on Aging under Wis. Stat. § 46.82(4)
- Functions as Local Board of Health under Wis. Stat. § 251.03.
- Provides oversight of Child Support Agency
- Board Liaison for Aging Unit Advisory Committee
- Board Liaison for Housing Authority
- Board Liaison for ADRC of Eagle Country Regional Board
- Board Liaison for Mississippi Valley Health Services Commission
- Board Liaison for Neighborhood Housing Services of Southwest Wisconsin
- Board Liaison for Southwest Wisconsin Community Action Program

Pine Valley Committee – The Pine Valley Committee is comprised of 6 County Board members appointed by the Committee on Committees and 1 citizen appointed by the Administrator and confirmed by the County Board. The committee (while considered a Committee under the Board Rules) is a sub-committee of, and will report to, the Community and Health Services Committee.

C. Natural Resources Committee (statutory requirements)

- 7 members – all County Board members (at least one of whom is engaged in an agricultural use as defined in Wis. Stat. § 91.02(2)(a)) appointed by the Committee on Committees
- Functions as Land Conservation Committee under Wis. Stat. § 92.06
- Functions as Agriculture and Extension Education Committee under Wis. Stat. § 59.56(3)
- Functions as Planning and Zoning Committee under Wis. Stat. § 59.69
- Board Liaison for Board of Adjustment
- Board Liaison for Southwest Wisconsin Regional Planning Commission

D. Public Works Committee (statutory requirements)

- 7 members – all County Board members appointed by Committee on Committees
- Functions as Highway Committee under Wis. Stat. § 83.015
- Oversight of County Fair and Fairgrounds
- Oversight of County Parks (abolish Park Commission)
- Oversight of County solid waste disposal services
- Board Liaison for Richland Center Park Board

E. Public Safety Committee (statutory requirements)

- 7 members – all County Board members appointed by Committee on Committees
- Functions as grievance committee for Sheriff's Deputies under Wis. Stat. § 59.26(8)
- Functions as Emergency Management Committee under Wis. Stat. § 323.14
- Functions as Local Emergency Planning Committee under Wis. Stat. § 59.54(8)
- Oversight of and Board liaison for offices of Sheriff, District Attorney, Register in Probate, Judge, Court Commissioners and Clerk of Circuit Court

II. OTHER BOARDS AND COMMISSIONS

A. Veterans Service Commission

- 3 members appointed by the Administrator and confirmed by the County Board
- All 3 members shall be county residents who are veterans
- Reports quarterly to County Board except on personnel and financial matters, which are reported to Executive and Finance Committee as needed

B. Aging Unit Advisory Committee (Wis. Stat. § 46.82(4))

- 3 members appointed by the Administrator and confirmed by the County Board
- At least 2 members shall be older individuals
- No more than 1 member may be a County Board member
- Reports to Community and Health Services Committee

C. Housing Authority (Wis. Stat. § 59.53(22))

- 5 members, 3 of which are County Board members and all of whom are appointed by the Administrator and confirmed by the County Board
- Reports to Community and Health Services Committee

D. Board of Adjustment (Wis. Stat. § 59.694)

- 3 members and 2 alternates, all of whom are not members of the County Board, appointed by the Administrator and confirmed by the County Board
- Reports to Natural Resources Committee

E. ADRC of Eagle Country Regional Board

- 1 member of the County Board from the Community and Health Services Committee as appointed by the Community and Health Services Committee

- Reports to Community and Health Services Committee

F. Joint Ambulance Committee

- 2 members of the County Board appointed by Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

G. City County Committee

- 2 members – Board Chair and Board Vice Chair
- Reports to Executive and Finance Committee

H. Lone Rock Library Board (Wis. Stat. § 43.60)

- County appointments determined by statute and made by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

I. Mississippi Valley Health Services Commission

- 1 member appointed by the Administrator and confirmed by the County Board
- Reports to Community and Health Services Committee

J. Neighborhood Housing Services Of Southwest Wisconsin

- 1 member appointed by the Administrator and confirmed by the County Board
- Reports to Community and Health Services Committee

K. Richland Center Library Board

- County appointments determined by statute and made by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

L. Richland Center Park Board

- 1 member of the Public Works Committee appointed by the Public Works Committee
- Reports to Public Works Committee

M. Southwest Wisconsin Community Action Program

- 1 member appointed by the Administrator and confirmed by the County Board
- Reports to Community and Health Services Committee

N. Southwest Wisconsin Library System Board

- 2 members appointed by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

O. Southwest Wisconsin Regional Planning Commission

- 1 member appointed by the Administrator and confirmed by the County Board
- Reports to Natural Resources Committee

P. Symons Natatorium Board

- 2 members of the County Board appointed by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

Q. Tri-County Airport Commission

- 2 members of the County Board appointed by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

R. Viola Library Board

- County appointments determined by statute and made by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

III. AD HOC COMMITTEES

A. Library Planning Committee

- 1 member appointed by the Administrator and confirmed by the County Board
- Reports to Executive and Finance Committee

B. Chapter 980 Committee

- 1 member of the Community and Health Services Committee appointed by the Community and Health Services Committee
- Reports as required by statute

C. Campus Reconfiguration Committee

- 7 members appointed by the Board Chair
- Reports to County Board

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
37096	03/12/24	6167	US BANK NATIONAL ASSOCIA 02/23 9399	150.00		9399		D-031224-403 -	00016 WF52	LODGING 10.5550.0000.5336
37379	03/25/24	1575	TECH COM, INC 03/20 597600	36.56		597600		D-032524-439 -	00043 WF52	TELEPHONE 10.5550.0000.5225

Disbursement History Report

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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
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REPORT TOTALS:				186.56						
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RECORDS PRINTED - 000002

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----		-----	-----	-----	-----	-----	---
10	GENERAL FUND						
5550	VETERAN SERVICE						
0000	PROJECT						
5111	SALARIES - REGULAR	46,739.02	0.00	3,946.60	5,919.90	40,819.12	12 -
5112	SALARIES - PART-TIME	21,391.59	0.00	1,921.26	3,385.64	18,005.95	15 -
5113	SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5150	SECTION 125 PLAN-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5151	FICA - COUNTY SHARE	5,212.00	0.00	448.88	711.85	4,500.15	13 -
5152	RETIREMENT - COUNTY SHARE	4,701.01	0.00	272.32	408.48	4,292.53	8
5153	DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5154	HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0
5155	LIFE INSURANCE - COUNTY SHAR	7.49	0.00	1.15	1.15	6.34	15 -
5161	HEALTH INS REIMBURSEMENT DED	0.00	0.00	0.00	0.00	0.00	0
5212	VET SVC ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0
5214	COMPUTER SOFTWARE SUPPORT	500.00	0.00	0.00	0.00	500.00	0
5225	TELEPHONE	660.00	0.00	36.56	109.44	550.56	16 -
5311	POSTAGE AND ENVELOPES	75.00	0.00	0.64	4.67	70.33	6
5319	OFFICE SUPPLIES	600.00	0.00	0.00	0.00	600.00	0
5324	DUES	750.00	0.00	0.00	0.00	750.00	0
5326	ADVERTISING	600.00	0.00	0.00	0.00	600.00	0
5334	REGISTRATION	400.00	0.00	0.00	0.00	400.00	0
5335	MEALS	100.00	0.00	0.00	0.00	100.00	0
5336	LODGING	800.00	0.00	150.00	150.00	650.00	18 -
5339	MILEAGE	300.00	0.00	0.00	0.00	300.00	0
5341	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0
5819	NEW EQUIPMENT	250.00	0.00	0.00	0.00	250.00	0
5906	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0
5970	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
5972	VETERANS OUTREACH	0.00	0.00	0.00	0.00	0.00	0
5999	BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	83,086.11	0.00	6,777.41	10,691.13	72,394.98	12 -
TOTAL:	VETERAN SERVICE	83,086.11	0.00	6,777.41	10,691.13	72,394.98	12 -
TOTAL:	GENERAL FUND	83,086.11	0.00	6,777.41	10,691.13	72,394.98	12 -

LEVEL OF DETAIL 1.0 THRU 4.0 Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2024 THROUGH MAR 31, 2024

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
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10	GENERAL FUND						
5551	SOLDIERS AND SAILORS FUND						
0000	PROJECT						
5141	PER DIEM - COMMISSION	0.00	0.00	0.00	0.00	0.00	0
5151	FICA - COUNTY SHARE	69.00	0.00	0.00	0.00	69.00	0
5328	FLAGS	1,200.00	0.00	0.00	0.00	1,200.00	0
5331	FLAG HOLDERS	1,300.00	0.00	0.00	0.00	1,300.00	0
5339	MILEAGE - COMMISSION	300.00	0.00	0.00	0.00	300.00	0
5719	AID	3,000.00	0.00	0.00	0.00	3,000.00	0
5999	BILLS-NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT		5,869.00	0.00	0.00	0.00	5,869.00	0
TOTAL: SOLDIERS AND SAILORS FUND		5,869.00	0.00	0.00	0.00	5,869.00	0
TOTAL: GENERAL FUND		5,869.00	0.00	0.00	0.00	5,869.00	0

Richland County Veterans Service O

2024	JANUARY		FEBRUARY		MARCH		APRIL	
	Calls	Walk-Ins	Calls	Walk-Ins	Calls	Walk-Ins	Calls	Walk-Ins
1	/	/	17	3	18	3		
2	27	8	27	2				
3	36	11						
4	28	8			26	6		
5	23	3	26	6	23	11		
6			23	11	25	10		
7			27	7	27	4		
8	26	5	17	4	25	5		
9	23	3	12	3				
10	33	7						
11	26	8			24	7		
12	13	1	21	6	30	6		
13			33	9	26	9		
14			29	10	21	10		
15	21	4	18	4	18	3		
16	22	8	19	4				
17	15	9						
18	17	3			22	4		
19	24	6	32	10	36	10		
20			33	8	24	5		
21			28	18	25	11		
22	23	5	17	4	23	2		
23	25	5	22	4				
24	22	5						
25	16	5			33	10		
26	18	6	21	4	20	5		
27			14	12	17	3		
28			31	8	33	6		
29	29	9	26	5	/	/		
30	23	9						
31	33	7						
2024								
2023	494	164	468	163	536	156	361	169
2022			416	81	423	118	324	85
2021								

Office Monthly Numbers

MAY		JUNE					
Calls	Walk-Ins	Calls	Walk-Ins				
/	/						
				half year			
				calls	visits		
582	238	485	120	2926	1010		
400	129	392	112	2389	487		
478	149	608	98				

2024 Forms filed

2024 Forms filed		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
21-22 Veterans Service Org. as Representative				1	3								
21-0966 Intent to File a Claim				1	1								
21-526ez Application for Disability Comp. and Related Benefits		1		4	3								
21-527ez Application for NSC Pension													
21-8940 Application for Individual Unemployability													
21-0845 Authorization to Disclose PII to a Third Party													
21-686C Application Request to Add/ Remove Dependents				3	1								
20-0996 Review Request: Higher Level Review		3			1								
20-0995 Review Request: Supplemental Claim				1									
21-2680 Housebound or Aid & Attendance													
21-0972 Alternate Signer Certification													
21-4138 Statement in Support of Claim		3		1									
10-10d Application for CHAMPVA					1								
10-10ez Application for VA Health Care				1	1								
10-10ezr Health Benefits Update Form													
21p-534ez DIC & Survivors Pension													
21p-530 Burial Benefits Application				1	1								
27-2008 Burial Flag Application		1		3	6								
40-1330 Application for Bronze Marker		5		4	1								
40-0247 Presidential Memorial Certificate Request													
STATE													
2500-123 State Park Pass		1		1									
3010 Drivers License Identifier		1		1									
4000 Application for a Wisconsin Veterans Home													
4002 Authorization for Disclosure of Health Information													
2096 CVSO Tax Abatement Verification Form				1	1								
2097 Certification for Property Tax Credit				1	1								
57 VSO Grant Packet													
other		12		14	21								
2024 TOTALS PER MONTH		27		37	39								
2023 TOTALS PER MONTH		62		45	36	27	40	31	37	35	23	36	41
2022 TOTALS PER MONTH		40		35	29	22	25	27	26	38	36	56	34
2021 TOTALS PER MONTH						35	46	48	52	33	46	50	41

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – April 11, 2024**

Unit	Number of Vouchers	Amount
Richland County Health and Human Services 2024 Expense Reports	15	\$ 9,748.35
Richland County Health and Human Services 2024 Admin Vouchers	17	\$ 6,906.93
Richland County Health and Human Services 2024 Prepaid Vouchers	13	\$ 28,471.26
TOTAL	45	\$ 45,126.54

ACS FINANCIAL SYSTEM
4/09/2024 12:11:30

Disbursement Edit Listing

GL302L-V

DATA-JE-ID....	LINE#	BANK	FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
		CNTY	ALTER	VENDOR	ALTER NAME.....		
D-04112024-485	1	WF52	63.5563.0000.5339	MILEAGE			
			-	001059 HHS MARCH MILEAGE		917.23	
				BRENNUM/RUTH			
				001059 VENDOR TOTAL		917.23	
D-04112024-485	2	WF52	63.5563.0000.5339	MILEAGE			
			-	006368 HHS MARCH MILEAGE		1,386.90	
				BUTTERIS/WILLIAM OLE			
				006368 VENDOR TOTAL		1,386.90	
D-04112024-485	3	WF52	63.5563.0000.5339	MILEAGE			
			-	004163 HHS MARCH MILEAGE		213.06	
				DREA/WILLIAM			
				004163 VENDOR TOTAL		213.06	
D-04112024-485	4	WF52	63.5563.0000.5339	MILEAGE			
			-	002688 HHS MARCH MILEAGE		184.92	
				FLICK/PAMELA H			
				002688 VENDOR TOTAL		184.92	
D-04112024-485	5	WF52	63.5563.0000.5339	MILEAGE			
			-	004628 HHS MARCH MILEAGE		322.94	
				GIESEKE/VIRGINIA			
				004628 VENDOR TOTAL		322.94	
D-04112024-485	6	WF52	63.5563.0000.5339	MILEAGE			
			-	004599 HHS MARCH MILEAGE		722.93	
				HILL/JANICE			
				004599 VENDOR TOTAL		722.93	
D-04112024-485	8	WF52	63.5563.0000.5339	MILEAGE			
			-	001930 HHS MARCH MILEAGE		754.42	
				HUBBARD/JANICE J			
				001930 VENDOR TOTAL		754.42	
D-04112024-485	7	WF52	63.5563.0000.5339	MILEAGE			
			-	001038 HHS MARCH MILEAGE		1,109.52	
				JONES/SHARON			
				001038 VENDOR TOTAL		1,109.52	
D-04112024-485	9	WF52	63.5563.0000.5339	MILEAGE			
			-	006338 HHS MARCH MILEAGE		818.74	
				MALY/CINDY L			
				006338 VENDOR TOTAL		818.74	
D-04112024-485	10	WF52	63.5563.0000.5339	MILEAGE			
			-	004448 HHS MARCH MILEAGE		96.48	
				MALY/KATHY			

MILEAGE EXPENSE

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Disbursement Edit Listing

GL302L-V

DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....		1099-INFO VENDOR	NAME.....	PAYM		
			CNTY	ALTER VENDOR	ALTER NAME.....		
D-04112024-485	11	WF52	63.5563.0000.5335	MEALS			
			-	004448 HHS MARCH MEALS		7.39	
				004448 MALY/KATHY			
				004448 VENDOR TOTAL		103.87	
D-04112024-485	12	WF52	63.5563.0000.5339	MILEAGE			
			-	004546 HHS MARCH MILEAGE		355.10	
				004546 MCCARTHY/DONALD			
				004546 VENDOR TOTAL		355.10	
D-04112024-485	13	WF52	63.5563.0000.5339	MILEAGE			
			-	004449 HHS MARCH MILEAGE		756.43	
				004449 MCKITTRICK/SANDRA			
				004449 VENDOR TOTAL		756.43	
D-04112024-485	14	WF52	63.5563.0000.5339	MILEAGE			
			-	006110 HHS MARCH MILEAGE		891.77	
				006110 MORAN/PAMELA			
D-04112024-485	15	WF52	63.5563.0000.5335	MEALS			
			-	006110 HHS MARCH MEALS		29.31	
				006110 MORAN/PAMELA			
				006110 VENDOR TOTAL		921.08	
D-04112024-485	16	WF52	63.5563.0000.5339	MILEAGE			
			-	002512 HHS MARCH MILEAGE		237.85	
				002512 OLSON/VICKI L			
				002512 VENDOR TOTAL		237.85	
D-04112024-485	17	WF52	63.5563.0000.5339	MILEAGE			
			-	002000 HHS MARCH MILEAGE		943.36	
				002000 RICHTER/ARNOLD JOSEPH			
				002000 VENDOR TOTAL		943.36	
				WF52 BANK TOTAL		9,748.35	

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Disbursement Edit Listing

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DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WAR
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
	CNTY	ALTER	VENDOR	ALTER NAME.....			
D-04112024-486	1	WF52	59.5581.0000.5532	RENT			
APRIL				HHS ROCKBRIDGE RENT		400.00	
			-	006091 BETHLEHEM LUTHERAN CHURC			
				006091 VENDOR TOTAL		400.00	
D-04112024-486	4	WF52	53.5507.0000.5319	OFFICE SUPPLIES			
PQ58011				HHS CUST #12083465 2/15		15.96	
			-	001390 CDW LLC DBA-			
D-04112024-486	5	WF52	56.5401.0000.5319	OFFICE SUPPLIES			
PR57975				HHS CUST #12083465 2/19		98.48	
			-	001390 CDW LLC DBA-			
D-04112024-486	3	WF52	56.5503.0000.5315	COMPUTER SUPPLIES			
PS51043				HHS CUST #12083465 2/21		180.69	
			-	001390 CDW LLC DBA-			
				001390 VENDOR TOTAL		295.13	
D-04112024-486	2	WF52	59.5588.0000.5532	RENT			
APRIL				HHS RC MEAL SITE RENT		300.00	
			-	000152 CITY OF RICHLAND CENTER			
				000152 VENDOR TOTAL		300.00	
D-04112024-486	6	WF52	56.5408.0000.5999	BILLS - NO LINE DETAIL			
				HHS TCP EXPENSE 3/2/24		15.51	
			-	.32071 DUCHARME/SAVANAH			
				.32071 VENDOR TOTAL		15.51	
D-04112024-486	7	WF52	56.5511.0000.5313	PHOTOCOPIES			
IN14600944				HHS CUST #10RC04 3/11		95.50	
			-	000601 GFC LEASING-WI			
				000601 VENDOR TOTAL		95.50	
D-04112024-486	8	WF52	56.5503.0000.5216	INTERPRETER SERVICES			
11240431				HHS ACCT#9020531051 2/29		982.16	
			-	001640 LANGUAGE LINE SERVICES,			
D-04112024-486	9	WF52	56.5401.0000.5216	INTERPRETER SERVICES			
11240431				HHS ACCT#9020531051 2/29		77.56	
			-	001640 LANGUAGE LINE SERVICES,			
D-04112024-486	10	WF52	56.5511.0000.5216	INTERPRETER SERVICES			
11240431				HHS ACCT#9020531051 2/29		25.00	
			-	001640 LANGUAGE LINE SERVICES,			
D-04112024-486	11	WF52	53.5507.0000.5999	BILL-NO-LINE DETAIL			
11240431				HHS ACCT#9020531051 2/29		16.30	
			-	001640 LANGUAGE LINE SERVICES,			
				001640 VENDOR TOTAL		1,101.02	

VOUCHERS

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Disbursement Edit Listing

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DATA-JE-ID....	LINE#	BANK	FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
		CNTY	ALTER	VENDOR	ALTER	NAME.....	
D-04112024-486	13	WF52	56.5511.0000.5319	OFFICE SUPPLIES			
37459671				HHS ACCT #2771316 2/28		14.01	
			-	000577 STAPLES, INC DBA: QUILL			
D-04112024-486	12	WF52	56.5511.0000.5319	OFFICE SUPPLIES			
37574919				HHS ACCT #2771316 3/6		219.05	
			-	000577 STAPLES, INC DBA: QUILL			
				000577 VENDOR TOTAL		233.06	
D-04112024-486	15	WF52	56.5511.0000.5313	PHOTOCOPIES			
36131989				HHS 3/13 INV		439.57	
			-	001774 RHYME BUSINESS PRODUCTS			
				001774 VENDOR TOTAL		439.57	
D-04112024-486	14	WF52	53.5529.0000.5999	BILLS - NO LINE DETAIL			
436970				HHS ADV #2071 2/29		100.80	
			-	000669 MORRIS NEWSPAPER CORP OF			
				000669 VENDOR TOTAL		100.80	
D-04112024-486	16	WF52	56.5478.0000.5999	BILLS - NO LINE DETAIL			
3126				HHS 3/15 INV		500.00	
			-	000038 RICHLAND SCHOOL DISTRICT			
				000038 VENDOR TOTAL		500.00	
D-04112024-486	19	WF52	59.5583.0000.5970	CONTRACT SERVICES			
APRIL				HHS CAZ MEAL SITE		250.00	
			-	000751 ST ANTHONYS SCHOOL			
				000751 VENDOR TOTAL		250.00	
D-04112024-486	18	WF52	63.5563.5310.5352	VAN REPAIRS & MAINTENANCE			
182015439				HHS #AGEINGDIS 3/19		36.00	
			-	009037 SUMMIT FIRE PROTECTION C			
D-04112024-486	17	WF52	56.5511.0000.5356	JANITORIAL			
182015562				HHS #RICHLANDCE 3/31		143.70	
			-	009037 SUMMIT FIRE PROTECTION C			
				009037 VENDOR TOTAL		179.70	
D-04112024-486	27	WF52	56.5511.0000.5311	POSTAGE			
				HHS MTR ACCT #08043534		2,000.00	
			-	006412 US POSTAL SERVICE QUADIE			
				006412 VENDOR TOTAL		2,000.00	
D-04112024-486	24	WF52	56.5502.0000.5157	SERVICE SECTION - TRAINING			
AR0193134				HHS CUST #AR-0001924		160.00	
			-	001802 UW MADISON			
				001802 VENDOR TOTAL		160.00	

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Disbursement Edit Listing

GL302L-V

DATA-JE-ID....	LINE#	BANK	FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#. PROJECT.....			1099-INFO VENDOR	NAME.....	PAYM		
			CNTY ALTER VENDOR	ALTER NAME.....			
D-04112024-486	20	WF52	56.5511.0000.5360	MAINT & CLEANING SUPPLIES			
505176			-	HHS ACCT #100526 3/6		64.97	
				000902 WALSHS ACE HARDWARE			
D-04112024-486	21	WF52	56.5511.0000.5360	MAINT & CLEANING SUPPLIES			
505347			-	HHS ACCT #100526 3/8		26.56	
				000902 WALSHS ACE HARDWARE			
D-04112024-486	22	WF52	56.5511.0000.5360	MAINT & CLEANING SUPPLIES			
505442			-	HHS ACCT #100526 3/11		74.97	
				000902 WALSHS ACE HARDWARE			
D-04112024-486	23	WF52	56.5511.0000.5360	MAINT & CLEANING SUPPLIES			
505443			-	HHS ACCT #100526 3/11		150.14	
				000902 WALSHS ACE HARDWARE			
				000902 VENDOR TOTAL		316.64	
D-04112024-486	26	WF52	56.5511.0000.5324	DUES			
			-	HHS DUES CY2024		500.00	
				004333 WCHSA			
				004333 VENDOR TOTAL		500.00	
D-04112024-486	25	WF52	56.5527.0000.5316	KINSHIP ASSESSMENTS			
STMT 202401			-	HHS ACCT #G3042 JAN		20.00	
				004341 WI DEPT OF JUSTICE			
				004341 VENDOR TOTAL		20.00	
				WF52 BANK TOTAL		6,906.93	

2024 PREVIOUSLY PAID VOUCHERS						
	Check #	Date	Vendor Name	Description	Account #	
1	37096	3/12/2024	US Bank National Association #6167	County Clerk Pays		\$ 8,754.51
2	37356	3/21/2024	Premier Cooperative #2414	Acct #4675320	59.5588.0000.5351	\$ 120.49
				Acct #4672501	63.5563.5310.5351	\$ 212.29
3	37357	3/21/2024	Richland Center Utilities #650	Acct #080460001	56.5511.0000.5222	\$ 2,239.51
4	37358	3/21/2024	Running Inc #4273	Punch Cards	56.5408.0000.5999	\$ 140.00
5	37359	3/21/2024	WI Assoc of Nutrition Directors	Conference Reg	59.5580.0000.5157	\$ 75.00
6	37360	3/21/2024	WI Electric Power/WE Energies #975	Acct #0701008505-00001	56.5511.0000.5226	\$ 287.44
7	37362	3/21/2024	WI Assoc of Nutrition Directors	Dues	59.5580.0000.5324	\$ 80.00
8	37440	3/28/2024	Capital One - Walmart #2005	#607399	56.5408.0000.5999	\$ 181.46
					56.5405.0000.5999	\$ 29.97
					56.5408.0000.5999	\$ 154.13
					56.5479.0000.5769	\$ 48.30
					56.5531.0000.5992	\$ 197.90
9	37443	4/2/2024	Tech Com Inc./Genuine Telecom #1657	Acct #581900	56.5511.0000.5225	\$ 656.75
10	37444	4/2/2024	Richland Cty Hwy Commission #659	2/29/2024 Inv	56.5511.0000.5302	\$ 983.79
					56.5511.0000.5293	\$ 440.92
11	37445	4/2/2024	Schilling Supply Company #699	Customer #24222	56.5511.0000.5360	\$ 1,715.30
12	TBD	4/9/2024	Kettner/Christopher E DBA Mazo Catering #6390	Feb Meals Richland Center	59.5588.0000.5322	\$ 7,681.25
				Feb Meals Rockbridge	59.5581.0000.5322	\$ 787.50
				Feb Meals Germantown	59.5583.0000.5322	\$ 1,518.75
				Feb Meals Frozen	59.5588.0000.5322	\$ 2,166.00
13	TBD	4/9/2024	Town & Country Sanitation #4598	Acct #1012	56.5511.0000.5297	\$287.00
TOTAL						\$ 28,471.26

3/06/24 STATEMENT DATE - 02/06/2024-03/06/2024 TRANSACTIONS US Bank National Association #6167 Acct #4866-9100-1450-2740					
	Vendor Name	Account #	Amount		
1	2/6/24 Amazon	CLTS 56.5546.0551.5992	\$ 31.99		
2	2/6/24 Amazon	56.5502.0000.5225	\$ 17.99		
3	2/6/24 WI Dept of Justice	59.5588.0000.5999	\$ 10.00		
4	2/9/24 Amazon	CLTS 56.5546.0553.5992	\$ 47.98		
5	2/11/24 Amazon	CLTS 56.5546.0551.5992	\$ 19.99		
6	2/12/24 SP EZ Baby	CLTS 56.5546.0551.5992	\$ 194.98		
7	2/12/24 SAMi	CLTS 56.5546.0551.5994	\$ 469.00		
8	2/12/24 Amazon	CLTS 56.5546.0551.5994	\$ 73.98		
9	2/12/24 Amazon	CLTS 56.5546.0551.5994	\$ 127.97		
		56.5477.0000.5214	\$ 1,212.88		
10	2/13/24 Kareo Tebra Technologies	56.5472.0000.5214	\$ 931.67		
		56.5481.0000.5999	\$ 34.21		
		56.5401.0000.5999	\$ 8.55		
11	2/13/24 Kwik Trip	56.5408.0000.5999	\$ 70.00		
12	2/14/24 Community Transportation	63.5563.5310.5157	\$ 50.00		
13	2/14/24 WI Dept of Justice	56.5405.0000.5999	\$ 10.00		
14	2/15/24 Domestic Abuse Intervention Prog	56.5477.0000.5334	\$ 550.00		
15	2/18/24 Amazon	53.5507.0000.5319	\$ 6.59		
16	2/17/24 Amazon	CLTS 56.5546.0552.5994	\$ 189.99		
17	2/21/24 LogTag North America	56.5519.0000.5999	\$ 100.00		
18	2/21/24 Western Psychological Serv	56.5457.0000.5312	\$ 179.30		
19	2/21/24 China Inn	56.5479.0000.5769	\$ 50.00		
20	2/23/24 Tri-Elite Entertainment	56.5479.0000.5769	\$ 50.00		
21	2/23/24 Subway	56.5479.0000.5769	\$ 50.00		
22	2/23/24 Papa Murphy's	56.5479.0000.5769	\$ 23.74		
23	2/25/23 Amazon	63.5566.0000.5999	\$ 65.99		
24	2/23/25 Amazon	CLTS 56.5546.0551.5994	\$ 73.98		
25	2/26/24 Kwik Trip	56.5408.0000.5999	\$ 150.00		
26	2/28/24 Amazon	56.5503.0000.5315	\$ 36.99		
27	3/1/24 Etsy.com	56.5408.0000.5999	\$ (1.48)		
28	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
29	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
30	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
31	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
32	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
33	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
34	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
35	3/1/24 WATCP	56.5408.0000.5999	\$ 350.00		
36	3/1/24 Workplace	56.5511.0000.5214	\$ 280.00		
37	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
38	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
39	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
40	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
41	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
42	3/1/24 Kalahari Resort	56.5408.0000.5336	\$ 98.00		
43	3/3/24 Amazon	59.5588.0000.5319	\$ 89.99		
44	3/1/24 Etsy.com	56.5408.0000.5999	\$ 28.33		
45	3/6/24 Amazon	56.5405.0000.5970	\$ 131.90		
			TOTAL	\$ 8,754.51	

2024 Health and Human Services Budget

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RICHLAND COUNTY
2024 ADULT PLACEMENTS
Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS
Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities
Cost Range: \$625 to \$1,451 per day

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	74	1										
# of Individuals	3	1										
Cost of Stay	\$134,192	\$1,419										
Reimbursements	(\$34,357)	(\$80,849)										
County Expense	\$99,835	(\$79,430)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRISIS STABILIZATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0										
# of Individuals	0	0										
Cost of Stay	\$0	\$0										
Reimbursements	\$0	\$0										
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YTD ADULT CRISIS STABILIZATION												
Days of Stay	0											
# of Individuals	0											
Cost of Stay	\$0											
Reimbursements	\$0											
County Expense	\$0											
YTD ADULT INSTITUTIONAL												
Days of Stay	75											
# of Individuals	3											
Cost of Stay	\$135,611											
Reimbursements	(\$115,206)											
County Expense	\$20,404											

ADULT COMMUNITY RESIDENTIAL PLACEMENTS
Includes Community-Based Residential Facilities and Adult Family Homes
Cost Range: \$26 to \$2053 per day

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	186	174										
# of Individuals	6	6										
Cost of Stay	\$7,928	\$7,416										
Reimbursements	(\$100)	(\$2,088)										
County Expense	\$7,828	\$5,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YTD ADULT RESIDENTIAL												
Days of Stay	360											
# of Individuals	6											
Cost of Stay	\$15,344											
Reimbursements	(\$2,188)											
County Expense	\$13,156											

FUND 54 BEGINNING BALANCE	\$705,000	
TOTAL EXPENSE IN FUND 54:	\$33,560	5% utilized
FUND 54 REMAINING BALANCE	\$671,440	

RICHLAND COUNTY
2024 CHILD PLACEMENTS
Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0										
<i># of Individuals</i>	0	0										
<i>Cost of Stay</i>	\$0	\$0										
<i>Reimbursements</i>	\$0	\$0										
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>DETENTION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0										
<i># of Individuals</i>	0	0										
<i>Cost of Stay</i>	\$0	\$0										
<i>Reimbursements</i>	\$0	\$0										
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL				YTD DETENTION			
<i>Days of Stay</i>	0			<i>Days of Stay</i>	0		
<i># of Individuals</i>	0			<i># of Individuals</i>	0		
<i>Cost of Stay</i>	\$0			<i>Cost of Stay</i>	\$0		
<i>Reimbursements</i>	\$0			<i>Reimbursements</i>	\$0		
<i>County Expense</i>	\$0			<i>County Expense</i>	\$0		

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

<i>GROUP & TX FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	232										
<i># of Individuals</i>	8	8										
<i>Cost of Stay</i>	\$52,164	\$48,981										
<i>Reimbursements</i>	(\$1,047)	(\$1,047)										
<i>County Expense</i>	\$51,117	\$47,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>REGULAR FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	62	58										
<i># of Individuals</i>	2	2										
<i>Cost of Stay</i>	\$1,320	\$1,320										
<i>Reimbursements</i>	(\$205)	(\$93)										
<i>County Expense</i>	\$1,115	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE				YTD REGULAR FOSTERCARE			
<i>Days of Stay</i>	480			<i>Days of Stay</i>	120		
<i># of Individuals</i>	8			<i># of Individuals</i>	2		
<i>Cost of Stay</i>	\$101,145			<i>Cost of Stay</i>	\$2,640		
<i>Reimbursements</i>	(\$2,094)			<i>Reimbursements</i>	(\$298)		
<i>County Expense</i>	\$99,051			<i>County Expense</i>	\$2,342		

<i>FUND 44 BEGINNING BALANCE</i>	\$680,000	
TOTAL EXPENSE IN FUND 44:	\$101,393	15% utilized
<i>FUND 44 REMAINING BALANCE</i>	\$578,607	

Contract Monitoring Report

Contract utilization should be at or below 16.67% for February

2024

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
A & J Family Homes and Services, LLC	Brandi Christanson	\$285,000.00	\$0.00	February	\$0.00	\$285,000.00	0.00%
Annika Mersmann	Brandi Christanson	\$49,500.00	\$6,730.09	February	\$6,730.09	\$42,769.91	13.60%
Arneson Counseling	Brandi Christanson	\$49,500.00	\$13,635.56	February	\$13,635.56	\$35,864.44	27.55%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$972.19	February	\$972.19	\$29,027.81	3.24%
CORE Treatment Services, Inc.	Brandi Christanson	\$15,000.00	\$0.00	February	\$0.00	\$15,000.00	0.00%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$14,344.94	January	\$14,344.94	\$245,655.06	5.52%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$35,000.00	\$7,465.00	March	\$7,465.00	\$27,535.00	21.33%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$6,356.25	March	\$6,356.25	\$43,643.75	12.71%
Deep Rooted Consulting, LLC	Brandi Christanson	\$49,500.00	\$0.00	February	\$0.00	\$49,500.00	0.00%
Diane's Adult Family Home	Brandi Christanson	\$100,000.00	\$18,463.20	February	\$18,463.20	\$81,536.80	18.46%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$900,000.00	\$186,842.33	February	\$186,842.33	\$713,157.67	20.76%
Evergreen Manor III	Brandi Christanson	\$75,000.00	\$0.00	February	\$0.00	\$75,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Evergreen Manor Inc.	Brandi Christanson	\$75,000.00	\$0.00	February	\$0.00	\$75,000.00	0.00%
Ferguson Consulting, LLC	Brandi Christanson	\$12,000.00	\$2,225.00	March	\$2,225.00	\$9,775.00	18.54%
Hailey Schneider	Brandi Christanson	\$100,000.00	\$6,726.00	February	\$6,726.00	\$93,274.00	6.73%
Hansen Assessment and Educational Services	Brandi Christanson	\$16,000.00	\$1,325.00	February	\$1,325.00	\$14,675.00	8.28%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$6,000.00	\$1,260.00	February	\$1,260.00	\$4,740.00	21.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$3,686.91	February	\$3,686.91	\$45,813.09	7.45%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00	February	\$0.00	\$49,500.00	0.00%
Miramont Behavioral Health	Brandi Christanson	\$50,000.00	\$0.00	February	\$0.00	\$50,000.00	0.00%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$90,000.00	\$15,262.55	February	\$15,262.55	\$74,737.45	16.96%
Options Lab, Inc.	Brandi Christanson	\$15,000.00	\$2,851.90	February	\$2,851.90	\$12,148.10	19.01%
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00	February	\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00	January	\$0.00	\$20,000.00	0.00%
Red Maple Consulting Services, LLC	Brandi Christanson	\$49,500.00	\$21,620.00	February	\$21,620.00	\$27,880.00	43.68%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$250,000.00	\$39,065.97	February	\$39,065.97	\$210,934.03	15.63%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$130,000.00	\$11,446.11	February	\$11,446.11	\$118,553.89	8.80%
Schmitt Woodland Hills	Brandi Christanson	\$5,000.00	\$0.00	February	\$0.00	\$5,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$300,000.00	\$36,234.74	February	\$36,234.74	\$263,765.26	12.08%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$0.00	February	\$0.00	\$115,000.00	0.00%
The Change Group, LLC	Brandi Christanson	\$49,500.00	\$1,342.80	February	\$1,342.80	\$48,157.20	2.71%
Therapy Without Walls, LLC	Brandi Christanson	\$49,500.00	\$0.00	February	\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Brandi Christanson	\$85,000.00	\$11,868.51	February	\$11,868.51	\$73,131.49	13.96%
Trempealeau County Health Care Center	Brandi Christanson	\$270,000.00	\$0.00	February	\$0.00	\$270,000.00	0.00%
Viroqua Nutrition Counseling, LLC	Brandi Christanson	\$15,000.00	\$0.00	February	\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$775,000.00	\$65,043.27	January	\$65,043.27	\$709,956.73	8.39%
Wisconsin Family Ties	Brandi Christanson	\$75,000.00	\$0.00	February	\$0.00	\$75,000.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$49,500.00	\$15,632.62	February	\$15,632.62	\$33,867.38	31.58%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Children's Hospital of Wisconsin Community Services-Children's	Brittney Wirtz	\$150,000.00	\$16,585.20	February	\$16,585.20	\$133,414.80	11.06%
Community Care Resources	Brittney Wirtz	\$180,000.00	\$16,995.60	February	\$16,995.60	\$163,004.40	9.44%
Family Support Services, LTD	Brittney Wirtz	\$9,500.00	\$909.74	January	\$909.74	\$8,590.26	9.58%
Forward Home for Boys	Brittney Wirtz	\$150,000.00	\$20,100.00	February	\$20,100.00	\$129,900.00	13.40%
Hansen Assessment and Educational Services	Brittney Wirtz	\$21,000.00	\$0.00	February	\$0.00	\$21,000.00	0.00%
Hidden Spring Clinic	Brittney Wirtz	\$9,500.00	\$0.00	February	\$0.00	\$9,500.00	0.00%
Moe's Transitional Living Center	Brittney Wirtz	\$49,500.00	\$36,990.00	February	\$36,990.00	\$12,510.00	74.73%
Platteville Family Resource Center	Brittney Wirtz	\$9,500.00	\$0.00	February	\$0.00	\$9,500.00	0.00%
Sunshine and Giggles LLC	Brittney Wirtz	\$9,500.00	\$1,560.00	February	\$1,560.00	\$7,940.00	16.42%
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$0.00	February	\$0.00	\$11,000.00	0.00%
Camping Experiences Inc. dba Swift Nature Camp	Laurie Couey	\$11,000.00	\$0.00	February	\$0.00	\$11,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00	February	\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Christian Servants Home Care, LLC	Laurie Couey	\$30,000.00	\$0.00	January	\$0.00	\$30,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$15,000.00	\$110.00	February	\$110.00	\$14,890.00	0.73%
Dane County Fence and Deck Company Inc., DBA Fence World of	Laurie Couey	\$50,000.00	\$0.00	January	\$0.00	\$50,000.00	0.00%
Discovery Play School Inc.	Laurie Couey	\$11,000.00	\$0.00	February	\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$0.00	January	\$0.00	\$11,000.00	0.00%
Elite Wellness Center	Laurie Couey	\$30,000.00	\$0.00	February	\$0.00	\$30,000.00	0.00%
Fiscal Assistance, Inc	Laurie Couey	\$40,000.00	\$0.00	January	\$0.00	\$40,000.00	0.00%
In2Great Children's Therapy, LLC dba Motiv8 Children's Therapy	Laurie Couey	\$25,000.00	\$0.00	February	\$0.00	\$25,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$20,000.00	\$0.00	January	\$0.00	\$20,000.00	0.00%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$50,000.00	\$0.00	January	\$0.00	\$50,000.00	0.00%
Lori Knapp, Inc.	Laurie Couey	\$30,000.00	\$0.00	January	\$0.00	\$30,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$50,000.00	\$0.00	January	\$0.00	\$50,000.00	0.00%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$1,307.00	February	\$1,307.00	\$73,693.00	1.74%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Music on the Move Music Therapy Services	Laurie Couey	\$25,000.00	\$0.00	February	\$0.00	\$25,000.00	0.00%
National Seating and Mobility	Laurie Couey	\$25,000.00	\$0.00	January	\$0.00	\$25,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$100,000.00	\$0.00	January	\$0.00	\$100,000.00	0.00%
Soaring Skills, LLC	Laurie Couey	\$30,000.00	\$0.00	January	\$0.00	\$30,000.00	0.00%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$1,988.16	January	\$1,988.16	\$73,011.84	2.65%
Symons Recreation Complex	Laurie Couey	\$15,000.00	\$0.00	February	\$0.00	\$15,000.00	0.00%
The Change Group, LLC	Laurie Couey	\$30,000.00	\$0.00	February	\$0.00	\$30,000.00	0.00%
United Seating and Mobility, LLC DBA Numotion	Laurie Couey	\$25,000.00	\$0.00	January	\$0.00	\$25,000.00	0.00%
Whispering Pines Custom Builders, LLC	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00	February	\$0.00	\$11,000.00	0.00%
Wisconsin Family Ties	Laurie Couey	\$11,000.00	\$0.00	January	\$0.00	\$11,000.00	0.00%
Bethel Home Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00	February	\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$1,200.00	March	\$1,200.00	\$3,600.00	25.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
City of Richland Center	Roxanne Klubertanz-	\$3,600.00	\$900.00	March	\$900.00	\$2,700.00	25.00%
Drfitless Area Ink, LLC dba Task Fairy	Roxanne Klubertanz-	\$2,000.00	\$0.00	February	\$0.00	\$2,000.00	0.00%
Leo Burhagen	Roxanne Klubertanz-	\$3,000.00	\$0.00	February	\$0.00	\$3,000.00	0.00%
Lori Knapp, Inc.	Roxanne Klubertanz-	\$9,000.00	\$700.50	February	\$700.50	\$8,299.50	7.78%
Mazo Catering	Roxanne Klubertanz-	\$140,000.00	\$26,367.75	March	\$26,367.75	\$113,632.25	18.83%
Schmitt Woodland Hills	Roxanne Klubertanz-	\$9,000.00	\$0.00	February	\$0.00	\$9,000.00	0.00%
St. Anthony's Parish	Roxanne Klubertanz-	\$3,000.00	\$750.00	March	\$750.00	\$2,250.00	25.00%
Symons Recreation Complex	Roxanne Klubertanz-	\$3,000.00	\$15.00	February	\$15.00	\$2,985.00	0.50%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$30.00	February	\$30.00	\$4,970.00	0.60%
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00	February	\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$120,000.00	\$19,498.43	February	\$19,498.43	\$100,501.57	16.25%

AMENDED CONTRACTS/AGREEMENTS/MOUS

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2024 AMENDED HHS CONTRACT/AGREEMENT/MOU APPROVALS (04-11-2024)		
MOE'S TRANSITIONAL LIVING CENTER, INC.	<p>Request Board approval to enter into a contract with <u>Moe's Transitional Living Center, Inc.</u> to provide group home placement and services for children being served by the Child & Youth Services Unit. (Milwaukee)</p>	<p><i>Original Contract Amount: \$49,500</i></p> <p>Requesting Board approval to enter into a contract with <u>Moe's Transitional Living Center, Inc.</u> for an additional \$30,000 with a total amount not to exceed \$79,500.</p>

NEW CONTRACTS/AGREEMENTS/MOUS

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2024 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (02-08-2024)		
WHISPERING PINES CUSTOM BUILDERS LLC	<p>Request Board approval to enter into a contract with <u>Whispering Pines Custom Builders LLC</u> to provide home modification services for families enrolled in Children's Long Term Support in the Behavioral Health Unit. (Richland Center)</p>	<p>Requesting Board approval to enter into a contract with <u>Whispering Pines Custom Builders LLC</u> for a total amount not to exceed \$50,000.</p>

Richland County Health & Human Services and Veterans Standing Committee

Agenda Item Cover

Agenda Item Name: Public Health Request for Approval of Vaccine Refrigerator Purchase

Unit	Richland County Health & Human Services – Public Health	Presented By:	Brandie Anderson, RN, BSN, Health Officer/Manager
Date of Meeting:	4/11/2024	Action Needed:	Vote
Disclosure:	Open Session	Authority:	County board rule authorizing action
Date submitted:	4/5/2024	Referred by:	Public Health Manager

Recommendation and/or action language: Request for the HHS/Veterans committee to approve purchase of a new pharmaceutical grade vaccine refrigerator for the public health unit with ARPA funds while available.

Background: Public Health departments are required to carry VFC vaccine with recommendations to use a pharmaceutical grade fridge. PH currently uses a commercial fridge and another K2 Scientific brand fridge. The commercial model is technically not a vaccine fridge and is functioning as the “overflow” or backup unit for the PH unit. The K2 Scientific is a smaller model than was previously used by public health; it will not appropriately hold all of the VFC vaccine along with flu vaccines at once. The Helmer vaccine refrigerator is a frequently used product in many health departments and hospitals and the PH unit previously had a Helmer for many years. A new Helmer model is requested and the specific quote for that product is attached.

Attachments and References:

Helmer company quote for product, delivery and installation

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	56.5519.0000.5999
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

ARPA funds will be used to pay for the item. These funds are available until the end of 2024.

Approval:

Review:

Department Head

Administrator, or Elected Office (if applicable)

QUOTATION

Toll Free: 800.743.5637

EMAIL or FAX orders to:

orders@helmerinc.com

317-773-9082

Creation Date: 4/3/2024 9:01:44 AM

Quote #:

QUO-224172-F6T3R3

Rev: 0

PLEASE REFER TO THIS QUOTE NUMBER ON
ALL CORRESPONDENCES AND ORDERS

YOUR REPRESENTATIVE:

Justin Flamion

1-317-764-5215 Ext: 3816

jflamion@helmerinc.com

Requestor: Rose Welsh
rose.a.welsh@co.richland.wi.us
6086495782

Facility ID: WI181

Richland County Health Department
221 W Seminary St
Richland Center WI 53581

Ship to:

CONTRACT	Health Clinic	
Terms: N30 Days	FOB: Destination	Shipping Charge: Prepaid and Add
Effective Date	2024-04-03	
Expiration Date	2024-05-16	

Ln No	Part#	Model	Description / Details	QTY	Price Each	Total /Extended
1	5115125-1	iPR125-GX	iPR125-GX i.Series® Pharmacy Refrigerator, 25.2 cu ft (714 Liters) (with NSF/ANSI 456 Vaccine Storage Certified Labeling and Certificate of Calibration)	1	\$10,092.60	\$10,092.60
2	890050-2		TrueBlue Delivery and Set Up	1	\$1,035.00	\$1,035.00

Sub Total: \$11,127.60

Shipping Method:

-

We accept Visa, Mastercard and American Express

Total Amount:

All prices are in USD

\$11,127.60

Notes:

QUOTATION

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YOUR REPRESENTATIVE:

Justin Flamion

1-317-764-5215 Ext: 3816

jflamion@helmerinc.com

This quotation is subject to Helmer Scientific's standard terms and conditions, please visit <https://www.helmerinc.com/terms/general>.

SHIPPING: Standard cost is dock-to-dock delivery. Inside delivery (white glove) and lift gate is an additional cost and will be quoted upon request.

ORDERING INSTRUCTIONS:

Purchase Orders: Email to orders@helmerinc.com or Fax to (317) 773-9082. Please include the Helmer Quote Number on your PO.

Credit Card Orders: Please contact Customer Service at: (800) 743-5637 (8-5 EST M-F) to provide information securely over the phone.

Helmer may request new customers and established customers complete our credit application to create or update current credit files. This requirement will be contingent on order amount and prior history with Helmer.

Domestic Warranties	i.Series and PRO Compressor Parts Labor	Horizon Series Compressor Parts Labor
Refrigerators	7 yrs. 2 yrs. 1 yr.	5 yrs. 2 yrs. 1 yr.
-30° Freezers	5 yrs. 2 yrs. 1 yr.	3 yrs. 2 yrs. 1 yr.
Ultra Low Freezers	5 yrs. 2 yrs. 2 yrs.	
Platelet Incubators	5 yrs. 2 yrs. 1 yr.	
Platelet Agitators	2 yrs. Parts, 1 yr. Labor	
Plasma Thawers	2 yrs. Parts, 1 yr Labor	
Cell Washers	2 yrs. Parts, 1 yr. Labor	
Centrifuges	5 yrs. Power Train, 2 yrs. Parts, 1 yr. Labor	

QUOTATION

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YOUR REPRESENTATIVE:

Justin Flamion

1-317-764-5215 Ext: 3816

jflamion@helmerinc.com

Configured As:

Line No: 1
Model: iPR125-GX
Item Number: 5115125-1
Description: iPR125-GX i.Series® Pharmacy Refrigerator, 25.2 cu ft (714 Liters) (with NSF/ANSI 456 Vaccine Storage Certified Labeling and Certificate of Calibration)

Part Number	Description	Qty	Price Each
5115125-1	iPR125-GX i.Series® Pharmacy Refrigerator, 25.2 cu ft (714 Liters) (with NSF/ANSI 456 Vaccine Storage Certified Labeling and Certificate of Calibration)	1	10,092.60
4010166-1	Power Option: 115V 60Hz (for i.Series® Refrigerators, GX models, 25 cu ft)	1	0.00
4110006-1	Power Cord Option: 115V 60Hz NEMA 5-15	1	0.00
4020044-1	Exterior Option: Powder Coat (for Refrigerators, GX models, 25 cu ft)	1	0.00
4030044-1	Interior Option: Powder Coat, White (for Refrigerators, GX models, 25 cu ft)	1	0.00
4040023-1	Light Option: Premium (for Laboratory Refrigerators with Powder Coat Interior, GX models, 20 25 cu ft)	1	0.00
4050065-1	Chart Recorder Option: None (for i.Series® Blood Bank Refrigerators, GX models, 20 25 cu ft)	1	0.00
4060065-1	Lock Option: Standard Key (for i.Series® Refrigerators, GX models, 20 25 cu ft)	1	0.00
4080050-1	Handle Option: Standard (for Refrigerators, GX models, 20/25/45/56 cu ft)	1	0.00
4070201-1	Door Option: Right Hinge, Glass (for i.Series® Refrigerators, GX models, 20/25/45/56 cu ft)	1	0.00
4090102-1	Storage Option: Shelf, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56 cu ft)	1	0.00
4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00

QUOTATION

Creation Date: 4/3/2024 9:01:44 AM

Toll Free: 800.743.5637

EMAIL or FAX orders to:

orders@helmerinc.com

317-773-9082

Quote #:

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YOUR REPRESENTATIVE:

Justin Flamion

1-317-764-5215 Ext: 3816

jflamion@helmerinc.com

4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00
4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00
4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00
4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00
4090103-1	Storage Option: Drawer, Ventilated, Factory Installed (for Refrigerators, GX models, 25 56cu ft)	1	0.00
4090101-1	Storage Option: None (for Refrigerators, GX models, 25 56 cu ft)	1	0.00
4120007-1	Monitoring Option: Bottles with Glycerin, Factory Installed (for i.Series® Refrigerators, GX models, 20/25 cu ft)	1	0.00
4900098-1	Special Option: Access Port, Left Wall (for Blood Bank Refrigerators, GX models, 13/20/25/45/56 cu ft)	1	0.00

Total Price: \$10,092.60

April 2024 HHS Updates

Behavioral Health

Outpatient Clinic:

During the month of March, our Psychiatric Nurse received 10 referrals to our providers.

Comprehensive Community Services (CCS):

In the month of March we received 3 CCS referrals. 3 clients were enrolled in services and 2 declined services. We currently have 2 people on our "To Be Served List." In March a CCS/CLTS/BT3 worker that is contract through Southwest Wisconsin Workforce Development Board started in the unit. However, we had a CCS worker, Michael Schwichtenberg, submit his resignation. His last day with us will be April 19, 2024. We are in the process of hiring another facilitator.

Crisis:

In the month of March we had 19 Northwest Connections notes come in. Our crisis worker had 3 mobile responses and 1 walk-in crisis assessment. Richland County had 5 individuals on settlements or commitments, and one was able to expire in the month of March.

Mental Health & Substance Abuse (AODA):

During the month of March, we completed 4 mental health assessments, 2 AODA assessments, and 7 intoxicated driver assessments. We had both of our mental health therapists submit their resignation in the month of March. Bryanna Miller's last day was on March 28, 2024. MacKenzie Fischer will have her last day of April 26, 2024. We are in the process of recruiting mental health therapist(s).

APS:

Our APS worker had 29 referrals in the month of March.

Treatment Court:

During the month of March, Treatment Court had three referrals. Treatment Court was able to hold a graduation for one of its participants since the last Board Meeting. In the month of March, they admitted one person into Sobriety Court. Treatment Court currently has 13 people in the program.

Birth to Three (BT3)

During the month of March, we had 2 referrals for BT3.

Children's Long-Term Support (CLTS)

During the month of March, we had 1 referral for CLTS.

Coordinated Services Team (CST):

During the month of March, we had 0 referrals for CST.

Our Birth to 3 Supervisor has agreed to participate in an interview for a statewide DCF (Department of Children & Families) and DPI (Department of Public Instruction) initiative to map out assets for children birth to 8 years old. The interviews are phase 1 of this initiative. Richland County was the first Birth to 3 Program that has been asked in our region.

ADRC

The ADRC has started its first offering of the evidence-based health promotion program, Bingocize. This 10-week class meets twice a week at the Community Center and incorporates playing Bingo with exercise. The first offering has reached maximum capacity for the class.

The ADRC will be attending this year's Senior Expo being held April 24th from 9:00 am – 2:00 pm at the Community Center. Staff will be on hand to talk about programs and resources available in the community.

The ADRC will be fully staffed as of April 22nd. We have hired Jaymie Bruckner as our new Disability Benefit Specialist (DBS) and Rose Welsh as our new Elder Benefit Specialist (EBS). New staff will receive intensive training related to their positions including training on Social Security, Social Security Disability, Medicare, Medicaid, advocacy and other types of public benefits. Due to the complexity of these positions new staff will receive support from their legal back-up attorneys and the other benefits specialists in the ADRC of Eagle Country region.

The ADRC has been working with the Richland County Care Coalition to create a new First Responder Tool. This tool gives valuable information to our local dispatch so that first responders can make the best decisions possible regarding emergency needs when they are called to a home. The information contained in the form is meant to give responders helpful information regarding the needs and history of Individuals who are dealing with a loved one who has a form of dementia, cognitive impairments or mental health issues, with a goal of promoting safety for both responders and the individuals they encounter. The tool will be sent out to stakeholders across the county to help individuals complete and turn into the Sherriff's department to be entered into their system.

Economic Support

The following shows the number of phone calls Richland County ESS handled in March of 2024 compared to March of 2023. Our goal is to handle 8.9% of calls for the consortium.

Month Of March In the Year of:	Total calls handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of calls Richland Co ESS handled:
2023	24,967	2,644	10.5%
2024	23,180	2,429	10.4%

The following statistics are for the rest of the casework/tasks ESS are required to do. Casework includes these items that are handled within the CARES Worker Web (CWW) system: Applications, Renewals, Six Month Report Forms (SMRFs), Documents, Discrepancies, Alerts, and ACCESS change reports. There are several tasks within each of these items.

Month Of March In the Year of:	Total non- phone tasks handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of non- phone tasks Richland Co ESS handled:
2023	82,468	7,293	8.8%
2024	105,529	10,266	9.7%

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to two times per month. This means they are available to agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In **March** of 2024, there were an astounding 70 of these types of contacts.

Richland County ESS do a fantastic job of balancing all their job duties. Currently, there are issues Consortium-wide with workers being unable to keep up with their alerts. Richland workers are not in that group of workers. Our group do a great job of keeping up with their work. They also help each other to stay up to date on tasks. Workers who are out of the office will often have their alerts and other tasks processed by their fellow Richland County ESS. Richland County ESS are the definition of teamwork.

The Unwinding timeframe was extended by one month to June 2024. The expectation is that, like January, June will be another extremely busy month. We made it through January and I know our Richland County ESS will meet and exceed the expectations set by the consortium in June, like they did in January.

Public Health

Our next community vaccine clinic is scheduled for Thursday, April 25th, 2024 from 1:00 PM to 4:00 PM. This includes all VFC (Vaccine for children) along with Flu Shots. We continue to have the COVID vaccine available for children through VFC for children that qualify (uninsured/underinsured).

All full time public health staff contributed to the writing of the annual report and the final draft of this was submitted to administrative staff within HHS. The annual report is a requirement for all public health units to complete.

Richland County is awaiting our follow up report from the DHS 140 review team. This information will be shared once it is available.

Betty Nigh, RN, will be here on specified days this month (April) to provide TB skin tests at designated times. These are scheduled for April 8th & April 22nd, as well as May 20th. Betty was able to provide 8 TB skin tests in one day on April 8th, so we are hopeful this will provide a more convenient service for clients.

The week of April 1-7, 2024 was National Public Health Week. Nationally, the themes recognized this year is "Protecting, Connecting, and Thriving: We Are All Public Health". Brandie would like to thank Betty Nigh, Evan, Ewing, and Rose Welsh for their ongoing work to the public health unit. Brandie would also like to thank Alice Retrum, RN, RCHHS Psychiatric Nurse for her assistance in the public health unit over the past year.

Public Health Unit successes to highlight for the month of April (and previous to this month) include:

- A "Fight the Bite" resource was shared with the Richland Center Park's Department; this is specific to tick bite prevention and tickborne illness, like Lyme disease. This was created by Public Health Specialist, Evan Ewing, and included in their spring/summer activity guide.
- An MOU being considered for the Alcohol Workgroup that is part of Partners for Prevention to simultaneously serve as our substance misuse CHIP workgroup.
- Monthly articles for the ADRC newsletter from the PH unit have received positive feedback and these have been done by both Rose & Evan, each taking turns monthly with specific topics of interest.

Child and Youth Services

Kayla Williams was hired as the manager of the unit. Kayla is currently an employee of the ADRC but prior to being in the ADRC she was in the supervisor role in this unit. She will begin on April 22 and is excited to be in her new role. This will result in the unit being fully staffed again.

One child was fully reunified in March and 2 more children will be fully reunified at the end of April.