

### RICHLAND COUNTY FAIR & RECYCLING COMMITTEE Richland Center, WI 53581

March 27th, 2024

#### **NOTICE OF MEETING**

#### Agenda

Please be advised that the Richland County Fair, Recycling and Parks Standing Committee will convene at 5:00 p.m., Wednesday, March 27, 2024 in the Richland County Board Room.

#### Agenda:

- 1. Call to order
- 2. Proof of notification
- 3. Agenda approval
- 4. Approval of February 28 minutes
- 5. Public Input
- 6. Financial reports
- 7. Bike Trail Opening
- 8. Bids for Schreiber and mobile sites
- 9. Storage Removal at Fairgrounds April 20th
- 10. Sponsors for fair?
  - a. Do we need to update packages?
  - b. Update Sponsor letters?
  - c. Begin reaching out to sponsors
- 11. Fairgrounds Update
- 12. Future Agenda Items
- 13. Adjournment

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Fair, Recycling & Parks Standing Committee

CC: Committee Members, Richland Observer, WRCO, Courthouse Bulletin Board, County Clerk, County Administrator

# Fair, Recycling and Parks Standing Committee County Board Room, Richland County Courthouse, and via WebEx February 28, 2024 Meeting Minutes

**Committee members present:** Kerry Severson, Scott Gald, Eric Siemandel, Josh Elder, Steve Williamson, Cindy Chicker, Sandy Campbell, Gary Deaver and Administrator Candace Pesch. **Guest:** Kristopher Clark

- 1. Call to Order Meeting was called to order by Chair Kerry Severson at 5:08 p.m.
- 2. **Proof of Notification** Severson gave proof of notification.
- 3. **Agenda Approval** Motion to approve the agenda by Seimandel, second by Chicker. All voting aye, motion carried.
- 4. **Approve minutes from January 24, 2024** Motion to approve the minutes by Gald, second by Deaver. All voting aye, motion carried.
- 5. **Public Input** None
- 6. Financial Reports Were included in the meeting packet for review.
- 7. Potential Snowmobile Races Tony Andrada Was not available for the meeting.
- 8. Department Staff Update
  - **a.** Parks and Trails Maintenance Worker Brian Thielman will be the new maintenance worker and will start in March.
  - **b. 20** hour per week LTE employee for Fair and Admin support Lyrica Marks has accepted the position of fair coordinator. She will start on March 11, 2024.
- 9. **Committee Structure Update** In the process of updating County Board Rules and Committee Structure. Details have not been officially passed. Parks Commission will become a Committee. This will have to go through both Public Works and the County Board for approval.
- 10. Snowmobile/Recycling Update Grant for snowmobile maintenance to be completed by March. Digital and paper snowmobile maps will be added to the county website. Snowmobile signs to be pulled early in April but need to get approval if pulled prior to the deadline.
  - **Recycling** Annual report is due in April. Information has been sent to the townships. May 4 is the Tire & Electronic Recycling Event. Flyers will be in the newspaper, social media, and the county website.
- 11. **Grounds Contracts/Fee Schedule Discussion** Grounds contract has been given to Attorney Windle for review. Will use the form for reserving grounds and will have an electronic form as well.
  - **Fee Schedule** Discussion held on the fee schedule. This fee schedule was developed in 2021 by then Fair Coordinator Carla Doudna and is a good baseline to develop a more current schedule.
- 12. **Potential Fair Stakeholders Meeting** Have a meeting and bring together key players/community partners to discuss interest in forming an Ag Society or Fair Association.

- 13. **2024 Fair Entertainment** Discussion was held regarding entertainment at the fair. Kristopher Clark gave costs to hold the tractor pull on Friday or on Saturday. Motion by Gald to have a tractor pull pending Jamie Koch will make the track with date to be determined. Second by Seimandel. All voting aye, motion carried. A motion to have music on Saturday night and to contact the Nashville act by Gald and second by Chicker. All voting aye, motion carried.
- 14. **Bid update for trail repair near Schreiber's and Mobil Mart** Ad will be placed in the newspaper for March 7 and 14 soliciting bids for trail repair.
- 15. **Future Agenda Items** Bike trail opening several weeks before it will be open. Wood from campus
- 16. **Adjournment** Motion to adjourn by Chicker, seconded by Campbell. Meeting adjourned at 6:39 p.m.

Respectfully submitted,

### Sandy Campbell

Sandy Campbell, Acting Secretary

# ACS FINANCIAL SYSTEM 03/01/2024 15:50:49 Account Activity by Trans Date SORTING BY TRANS DATE......

SRC/JE/ID DIR	CTY VEN/CUS/EXPL	DATE REFER INVOICE	AMOUNT	DETAIL DESCR
	33	COUNTY FAIRGROUNDS DONATIONS		
	33.0000 33.0000.0000 33.0000.0000.1110	BALANCE SHEET PROJECT CASH		
R-020124-276	RECEIPTS CASH OFFSET	020124	100.00	CASH
	33.0000.0000.1110	CASH	100.00	*TOTAL
	33.0000.0000.2990	ESTIMATED REVENUE		
J-010124-357 J-010124-357	BUDGETARY CONTROL - ROBUDGETARY CONTROL - RO		41,448.39 41,448.39CR	ESTIMATED REVENUE ESTIMATED REVENUE
	33.0000.0000.2990	ESTIMATED REVENUE	0.00	*TOTAL
	33.0000.0000.2995	APPROPRIATIONS		
J-010124-358 J-010124-358	BUDGETARY CONTROL - ROBUDGETARY CONTROL - RO		41,448.39CR 41,448.39	APPROPRIATIONS APPROPRIATIONS
	33.0000.0000.2995 33.0000.0000 33.0000	APPROPRIATIONS PROJECT BALANCE SHEET	0.00 100.00 100.00	*TOTAL *TOTAL *TOTAL
	33	COUNTY FAIRGROUNDS DONATIONS	100.00	*TOTAL
	33	COUNTY FAIRGROUNDS DONATIONS		
	33.4800 33.4800.0000 33.4800.0000.4840	MISCELLANEOUS REVENUES PROJECT OTHER MISCELLANEOUS REVENUE		
R-020124-276	COUNTY FAIRGROUNDS	020124 42757	100.00CR	RESTITUTION 22F0168
	33.4800.0000.4840 33.4800.0000 33.4800	OTHER MISCELLANEOUS REVENUE PROJECT MISCELLANEOUS REVENUES	100.00CR 100.00CR 100.00CR	*TOTAL *TOTAL *TOTAL
	33	COUNTY FAIRGROUNDS DONATIONS	100.00CR	*TOTAL

ACS FINANCIAL SYSTEM 03/01/2024 15:50:49

REPORT TOTALS:

Account Activity by Trans Date SORTING BY TRANS DATE......

0.00

GL540R-V08.21 PAGE

RICHLAND COUNTY

SRC/JE/ID DIRCTY VEN/CUS/EXPL DATE REFER INVOICE AMOUNT DETAIL DESCR

RECORDS PRINTED - 000006

## ACS FINANCIAL SYSTEM 3/01/2024 15:46:36 Balance Sheet FEB 29, 2024 RICHLAND COUNTY GL570R-V08.21 PAGE 1

----FUND---- 33 COUNTY FAIRGROUNDS DONATIONS

ACCOUNT		BEGINNING BALANCE	ACTUAL-THIS MONTH	ACTUAL-THIS YEAR	ENDING BALANCE
ASSETS 					
CURRENT ASSE	រត្តពេល •				,
33.0000.0000.1110 33.0000.0000.1301 TOTAL CURREN	CASH ACCOUNTS RECEIVABLE	46,378.55 0.00 46,378.55	100.00 0.00 100.00	100.00 0.00 100.00	46,478.55 0.00 46,478.55
	TOTAL ASSETS:	46,378.55	100.00	100.00	46,478.55
LIABILITIES AND FUN	ND BALANCE				,
CURRENT LIABILITI	'IES:				,
33.0000.0000.2120 TOTAL CURRENT LIA	ACCOUNTS PAYABLE	0.00 0.00	0.00	0.00 0.00	0.00
TOTAL LIZ	ABILITIES:	0.00	0.00	0.00	0.00
FUND BALAN	NCE:				
33.0000.0000.2960 33.0000.0000.2980 33.0000.0000.2985 33.0000.0000.2990 33.0000.0000.2995 TOTAL FUNI	UNRESERVED/UNDESIGNATED FUND REVENUE CONTROL EXPENDITURE CONTROL ESTIMATED REVENUE APPROPRIATIONS ID BALANCE:	41,558.36CR 13,653.00CR 8,832.81 0.00 0.00 46,378.55CR	0.00 100.00CR 0.00 0.00 0.00 100.00CR	0.00 100.00CR 0.00 0.00 0.00 100.00CR	41,558.36CR 13,753.00CR 8,832.81 0.00 0.00 46,478.55CR
TOTAL LIABILITIES AND F	FUND BALANCE:	46,378.55CR	100.00CR	100.00CR	46,478.55CR
	TOTAL FUND:	0.00	0.00	0.00	0.00

ACS FINANCIAL SYSTEM 3/01/2024 15:46:36

Balance Sheet FEB 29, 2024 RICHLAND COUNTY GL570R-V08.21 PAGE 2

TOTAL NUMBER OF RECORDS PRINTED 8

RICHLAND COUNTY 3/01/2024 15:46:55 Expenditure Guideline GL520R-V08.21 PAGE 1

Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

		ANNUAL REVISED BUDGET		ACT MTD POSTED ACT AND IN PROCESS ANI		REMAINING BALANCE	PCT
33	COUNTY FAIRGROUNDS DONATIONS						
5686	COUNTY FAIRGROUNDS						
0000	PROJECT						
5771	CLEAN SWEEP ELECTRONIC	23,448.39	0.00	0.00	0.00	23,448.39	0
5999	BILLS - NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
6007	GRANTS	4,000.00	0.00	0.00	0.00	4,000.00	0
6008	GRND RPR/IMPRVMNT DONATIONS	0.00	0.00	0.00	0.00	0.00	0
6009	ENTERTAINMENT	10,000.00	0.00	0.00	0.00	10,000.00	0
6010	FOOD/BEER GARDEN	4,000.00	0.00	0.00	0.00	4,000.00	0
TOTAL:	PROJECT	41,448.39	0.00	0.00	0.00	41,448.39	0
TOTAL:	COUNTY FAIRGROUNDS	41,448.39	0.00	0.00	0.00	41,448.39	0
5920 0000	TRANSFERS TO OTHER FUNDS PROJECT						
1731	TRANSFER TO COUNTY FAIR FUND	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	COUNTY FAIRGROUNDS DONATIONS	41,448.39	0.00	0.00	0.00	41,448.39	0

ACS FINANCIAL SYSTEM
3/01/2024 15:47:07 Revenue Guideline GL520R-V08.21 PAGE 1 3/U1/2024 15:47:07 LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

RICHLAND COUNTY

		ADOPTED	BUDGET	REVISED	BUDGET	AND I	N PR	ROCESS	AND	IN 	PROCESS	BALANCE	PCT 
33	COUNTY FAIRGROUNDS DONATIONS												
4800	MISCELLANEOUS REVENUES												
0000 4551	PROJECT CLEAN SWEEP ELECTRONIC	22	448.39	22	,448.39			0.00			0.00	23,448.39	0
4840	OTHER MISCELLANEOUS REVENUE		000.00		,000.00		1	.00.00			100.00	7,900.00	1
4854	GRANTS		000.00		,000.00			0.00			0.00	4,000.00	0
4855	GRN RPR/IMPRVMNT DONATIONS	- /	0.00	-	0.00			0.00			0.00	0.00	0
4857	FOOD/BEER GARDEN	6.	000.00	6	,000.00			0.00			0.00	6,000.00	0
	PROJECT	,	448.39		,448.39		1	00.00			100.00	41,348.39	0
TOTAL:	MISCELLANEOUS REVENUES	41,	448.39	41	,448.39		1	.00.00			100.00	41,348.39	0
TOTAL:	COUNTY FAIRGROUNDS DONATIONS	41,	448.39	41	,448.39		1	_00.00			100.00	41,348.39	0

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING

ACS FINANCIAL SYSTEM 03/01/2024 15:51:12

### Account Activity by Trans Date SORTING BY TRANS DATE.....

RICHLAND COUNTY

GL540R-V08.21 PAGE 1

SRC/JE/ID	DIRCTY	VEN/CUS/EXPL	DATE	REFER	INVOI	CE	AMOUNT	DETAIL DESCR
		68	RICHLAN	ID COUNT	Y FAIR	FUND		
		68.0000 68.0000.0000 68.0000.0000.111						
D-010324-134 D-011524-171 D-011624-194 D-012324-224 J-013124-222 J-013124-234 R-020824-294 D-021624-320 D-022024-332 D-022324-342 R-022324-346 J-022924-307		DISBURSEMENTS CAS DISBURSEMENTS CAS DISBURSEMENTS CAS DISBURSEMENTS CAS JE #01 JE #01A TAX LEVY RECEIPTS CASH OFF DISBURSEMENTS CAS DISBURSEMENTS CAS DISBURSEMENTS CAS RECEIPTS CASH OFF JE #02	SH OFFSE 011524 SH OFFSE 011624 SH OFFSE 012324 013124 013124 FSET 020824 SH OFFSE 021624 SH OFFSE 022024				3,513.00CR 944.10CR 30.13CR 952.73CR 16.94CR 34,344.33 265.00 927.78CR 36.13CR 338.17CR 1,105.00 11.21CR	CASH CASH CASH CASH 4TH QTR 2023 DISTRIBUTE 2024 TAX LEVY CASH CASH CASH CASH CASH CASH CASH CASH
		. 68.0000.0000.111					28,944.14	*TOTAL
		68.0000.0000.130		S RECEI	VABLE		.,.	
R-022324-346		HILL COUNTRY CLAS	SSIC 022324	1 61492	2		1,105.00CR	@23@USE OF GROUNDS
		. 68.0000.0000.130	1 ACCOUNT	S RECEI	VABLE		1,105.00CR	*TOTAL
		68.0000.0000.212	20 VOUCHER	RS PAYAE	BLE			
D-011524-171 D-012324-224 D-012324-224 D-022324-342	650 975	RICHLAND CTY HWY RICHLAND CENTER U WISCONSIN ELECTRI RICHLAND CTY HWY	TILITIE 012324 CC POWER 012324	4 36431 4 36435	16039 48710	00-01 11321	919.13 778.79 137.81 33.97	@23@9/30 AC/#27 FAIRGROU @23@ 12/01-01/02 @23@ 4871011321 @23@9/30 AC/#27 FAIRGROU
• • • • • •		. 68.0000.0000.212	20 VOUCHEF	RS PAYAE	BLE		1,869.70	*TOTAL
		68.0000.0000.241	.3 SALES T	TAXES DU	JE STAT	E		
J-013124-222 R-020824-294 J-022924-307	:	JE #01 COUNTY FAIRGROUNI JE #02	013124 0S 020824 022924	42824	<u> </u>		16.94 11.21CR 11.21	4TH QTR 2023 TAX ON 203.79 JANUARY 2024
		. 68.0000.0000.241	.3 SALES T	TAXES DU	JE STAT	E	16.94	*TOTAL
		68.0000.0000.299	00 ESTIMAT	ED REVE	NUE			
J-010124-357 J-010124-357		BUDGETARY CONTROL BUDGETARY CONTROL					171,394.33 171,394.33CR	ESTIMATED REVENUE ESTIMATED REVENUE
		. 68.0000.0000.299	0 ESTIMAT	ED REVE	NUE		0.00	*TOTAL

ACS FINANCIAL SYSTEM
03/01/2024 15:51:12 Account Activity by Trans Date
SORTING BY TRANS DATE......

SRC/JE/ID DIRC	TY VEN/CUS/EXPL	DATE REFER INVOICE	AMOUNT	DETAIL DESCR
	68	RICHLAND COUNTY FAIR FUND		
	68.0000 68.0000.0000 68.0000.0000.2995	BALANCE SHEET PROJECT APPROPRIATIONS		
J-010124-358 J-010124-358	BUDGETARY CONTROL - R BUDGETARY CONTROL - R		171,394.33CR 171,394.33	APPROPRIATIONS APPROPRIATIONS
	68.0000.0000.2995 68.0000.0000 68.0000	APPROPRIATIONS PROJECT BALANCE SHEET	0.00 29,725.78 29,725.78	*TOTAL*  *TOTAL*  *TOTAL*
	68	RICHLAND COUNTY FAIR FUND	29,725.78	*TOTAL
	68	RICHLAND COUNTY FAIR FUND		
	68.4100 68.4100.0000 68.4100.0000.4111	TAXES PROJECT GENERAL PROPERTY TAXES		
J-013124-234	JE #01A TAX LEVY	013124	34,344.33CR	DISTRIBUTE 2024 TAX LEVY
	68.4100.0000.4111 68.4100.0000 68.4100	GENERAL PROPERTY TAXES PROJECT TAXES	34,344.33CR 34,344.33CR 34,344.33CR	*TOTAL*  *TOTAL*  *TOTAL*
	68.4500 68.4500.0000 68.4500.0000.4603	PUBLIC CHARGES FOR SERVICES PROJECT CAMPING REVENUE		
R-020824-294	COUNTY FAIRGROUNDS	020824 42824	203.79CR	CAMPING REVENUE
	68.4500.0000.4603 68.4500.0000 68.4500	CAMPING REVENUE PROJECT PUBLIC CHARGES FOR SERVICES	203.79CR 203.79CR 203.79CR	*TOTAL *TOTAL*
	68.4800 68.4800.0000 68.4800.0000.4840	MISCELLANEOUS REVENUES PROJECT OTHER MISCELLANEOUS REVENUE		
R-020824-294	COUNTY FAIRGROUNDS	020824 42824	50.00CR	MISC REVENUE-DONATION
	68.4800.0000.4840 68.4800.0000 68.4800	OTHER MISCELLANEOUS REVENUE PROJECT MISCELLANEOUS REVENUES	50.00CR 50.00CR 50.00CR	*TOTAL*  *TOTAL*  *TOTAL*
	68	RICHLAND COUNTY FAIR FUND	34,598.12CR	*TOTAL

RICHLAND COUNTY

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# ACS FINANCIAL SYSTEM 03/01/2024 15:51:12 Account Activity by Trans Date SORTING BY TRANS DATE......

SRC/JE/ID	DIRCTY	VEN/CUS/EXPL	DATE	REFER INVOICE	AMOUNT	DETAIL DESCR
		68	RICHLAND	COUNTY FAIR FUND		
		68.5614.0000	PROJECT	D EXHIBITS - REGULAR (FAIR SEC		
D-022324-342	903	COTTINGHAM & BUTLER	022324	36922 340798	275.00	1/11 AC/RICHCOU-01
		. 68.5614.0000.5111	SALARIES	- REGULAR (FAIR SEC	275.00	*TOTAL
		68.5614.0000.5222	LIGHTS			
D-021624-320	650	RICHLAND CENTER UTILITIE	021624	36710 1603900-01	752.48	01/02/2024-02/01/2024
		. 68.5614.0000.5222	LIGHTS		752.48	*TOTAL
		68.5614.0000.5225	TELEPHON	E		
D-012324-224 D-022024-332		TECH COM, INC TECH COM, INC		36427 424300 36897 424300	36.13 36.13	01/20 424300 02/20 424300
		. 68.5614.0000.5225	TELEPHON	E	72.26	*TOTAL
		68.5614.0000.5226	HEAT			
D-021624-320	975	WISCONSIN ELECTRIC POWER	021624	36712 4908435135	175.30	02/06 4908435135
		. 68.5614.0000.5226	HEAT		175.30	*TOTAL
		68.5614.0000.5293	LEASE ON	COPIER		
D-011524-171 D-011624-194 D-022324-342	311	GFC LEASING-WI GORDON FLESCH COMPANY IN GFC LEASING-WI	011624	36249 I00877966 36287 IN14510121 36927 IN14550034	24.97 30.13 29.20	1/5 AC/390899 1/5 AC/10RC07 2/5 AC/10RC07
		. 68.5614.0000.5293	LEASE ON	COPIER	84.30	*TOTAL
		68.5614.0000.5902	INSURANC	E		
D-010324-134	421	WISCONSIN COUNTY MUTUAL	010324	36068 000012847	3,513.00	1/1/24-12/31/24 B/E
		. 68.5614.0000.5902 . 68.5614.0000 . 68.5614	INSURANC PROJECT FAIRS AN	4	4,872.34	*TOTAL*  *TOTAL*  *TOTAL*
		. 68	RICHLAND	COUNTY FAIR FUND	4,872.34	*TOTAL

ACS FINANCIAL SYSTEM 03/01/2024 15:51:12

Account Activity by Trans Date SORTING BY TRANS DATE.....

RICHLAND COUNTY GL540R-V08.21 PAGE

SRC/JE/ID DIRCTY VEN/CUS/EXPL DATE REFER INVOICE

AMOUNT DETAIL DESCR

0.00 REPORT TOTALS:

RECORDS PRINTED - 000036

### ACS FINANCIAL SYSTEM 3/01/2024 15:46:46 Balance Sheet FEB 29, 2024 RICHLAND COUNTY Balance Sheet FEB 29, 2024

----FUND---- 68 RICHLAND COUNTY FAIR FUND

ACCOUNT		BEGINNING BALANCE	ACTUAL-THIS MONTH	ACTUAL-THIS YEAR	ENDING BALANCE
ASSETS					
CURRENT A	A CCETTO.				
68.0000.0000.1110	ASSEIS: CASH	2,795.19	56.71	28 944 14	31,739.33
68.0000.0000.1110	PETTY CASH	500.00	0.00	0.00	500.00
			1,105.00CR	1,105.00CR	0.00
68.0000.0000.1620	PREPAID EXPENSES	2,725.00CR	0.00	0.00	2,725.00CR
68.0000.0000.1820	LAND	0.00	0.00	0.00	0.00
	RRENT ASSETS:	1,675.19		27,839.14	
	TOTAL ASSETS:	1,675.19	1,048.29CR	27,839.14	29,514.33
LIABILITIES AND	FUND BALANCE				
CURRENT LIABIL	т.тттк <b>q:</b>				
		1,869.70CR	33.97	1,869.70	0.00
		0.00	0.00	0.00	0.00
68.0000.0000.2153		0.00	0.00	0.00	0.00
68.0000.0000.2154	FICA WITHHOLDING PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2155	RETIREMENT PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2156	HEALTH INSURANCE PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2157	LIFE INSURANCE PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2158	LOSS OF TIME INS PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2161	DENTAL INSURANCE PAYABLE	0.00	0.00	0.00	0.00
68.0000.0000.2170	ACCRUED WAGES PAYABLE	411.37CR	0.00	0.00	411.37CR
68.0000.0000.2413	SALES TAXES DUE STATE	16.94CR	0.00	16.94	0.00
TOTAL CURRENT	LIABILITIES:	2,298.01CR	33.97	1,886.64	411.37CR
TOTAL	LIABILITIES:	2,298.01CR	33.97	1,886.64	411.37CR
	ALANCE:				
68.0000.0000.2960	UNRESERVED/UNDESIGNATED FUND	2,911.37	0.00	0.00	2,911.37
68.0000.0000.2980	REVENUE CONTROL	146,500.97CR	253.79CR	34,598.12CR	181,099.09CR
68.0000.0000.2985	EXPENDITURE CONTROL	144,212.42	1,268.11	4,872.34	149,084.76
68.0000.0000.2990		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
TOTAL F	FUND BALANCE:	622.82	1,014.32	29,725.78CR	29,102.96CR
8.0000.0000.2154 FICA WITHHOLDING PAYABLE 8.0000.0000.2155 RETIREMENT PAYABLE 8.0000.0000.2156 HEALTH INSURANCE PAYABLE 8.0000.0000.2157 LIFE INSURANCE PAYABLE 8.0000.0000.2158 LOSS OF TIME INS PAYABLE 8.0000.0000.2161 DENTAL INSURANCE PAYABLE 8.0000.0000.2170 ACCRUED WAGES PAYABLE 8.0000.0000.2413 SALES TAXES DUE STATE TOTAL CURRENT LIABILITIES:  TOTAL LIABILITIES:  FUND BALANCE: 8.0000.0000.2960 UNRESERVED/UNDESIGNATED FUN 8.0000.0000.2980 REVENUE CONTROL 8.0000.0000.2985 EXPENDITURE CONTROL		1,675.19CR	1,048.29	27,839.14CR	29,514.33CR
1	TOTAL FUND:	0.00	0.00	0.00	0.00

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Balance Sheet FEB 29, 2024 RICHLAND COUNTY GL570R-V08.21 PAGE 2

TOTAL NUMBER OF RECORDS PRINTED

21

ACS FINANCIAL SYSTEM 3/01/2024 15:47:04

#### 3/01/2024 15:47:04 Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

RICHLAND COUNTY

GL520R-V08.21 PAGE

FAIRS AND EXHIBITS  5614  FAIRS AND EXHIBITS  5614  FAIRS AND EXHIBITS  5610  FROUECT  5611  SALARIES - REGULAR (FAIR SEC 24,748.44 0.00 275.00 275.00 24,473.44 1  5111  SALARIES - PART-TIME (SECRET 26,358.00 0.00 0.00 0.00 0.00 26,358.00 0  5115  TEMPORARY - CASUAL (MAINTENA 9,114.00 0.00 0.00 0.00 0.00 0.00 9,114.00 0  5115  TEMPORARY - CASUAL (MAINTENA 9,114.00 0.00 0.00 0.00 0.00 0.00 1,700.00 0  5124  GRANDSTAND HELP 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	
SALARIES - REQULAR (FAIR SEC   24,748.44	
5334 REGISTRATION       350.00       0.00       0.00       0.00       350.00       0         5335 MEALS       200.00       0.00       0.00       0.00       0.00       200.00       0         5336 LODGING       0.00 <td></td>	
5334 REGISTRATION       350.00       0.00       0.00       0.00       350.00       0         5335 MEALS       200.00       0.00       0.00       0.00       200.00       0         5336 LODGING       0.00 <td></td>	
Fig. 1. The state of the state	
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3335       MEALS       200.00       0.00       0.00       0.00       200.00       0         3336       LODGING       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1,600.00       0         3339       MILEAGE       1,600.00       0.00       0.00       0.00       1,600.00       0         5593       LICENSING       2,910.00       0.00       0.00       0.00       2,910.00       0	
5336       LODGING       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1,600.00       0         5593       LICENSING       2,910.00       0.00       0.00       0.00       0.00       2,910.00       0	
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5813 COMPUTER MAINT & UPGRADES 600.00 0.00 0.00 0.00 0.00 600.00 0	
5818 RENTAL OF EQUIPMENT 7,000.00 0.00 0.00 0.00 7,000.00 0	
5819 NEW EQUIPMENT 500.00 0.00 0.00 500.00 0	
8897 EVENT INSURANCE 3,000.00 0.00 0.00 3,000.00 0	
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5905 AUDIT ADJUSTMENTS - INSURANC 0.00 0.00 0.00 0.00 0.00 0	
5906 UNEMPLOYMENT INSURANCE 0.00 0.00 0.00 0.00 0.00 0	
5925 FAIR GRANTS 0.00 0.00 0.00 0.00 0.00 0	

ACS FINANCIAL SYSTEM RICHLAND COUNTY
3/01/2024 15:47:04 Expenditure Guideline GL520R-V08.21 PAGE 2

Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

		ANNUAL REVISED BUDGET	ENCUMBERED		ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
68	RICHLAND COUNTY FAIR FUND						
5614	FAIRS AND EXHIBITS						
0000	PROJECT	0.4.000.00	0.00	0.00	0.00	0.4 0.00 0.0	0
5926	ENTERTAINMENT	24,000.00				24,000.00	0
5949	PREMIUMS	8,000.00		0.00		8,000.00	
5950	RIBBONS, TROPHIES AND ENTRY			0.00		1,000.00	
5970		0.00				0.00	0
5999	BILLS - NO LINE DETAIL	15,000.00				•	0
6000	FLOOD DAMAGE REPAIR	0.00			0.00		0
TOTAL:	PROJECT	171,394.33	0.00		4,872.34	166,521.99	2
TOTAL:	FAIRS AND EXHIBITS	171,394.33	0.00	1,268.11	4,872.34	166,521.99	2
5920 0000	TRANSFERS TO OTHER FUNDS PROJECT						
1710	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
1742	TRAN TO INS REIMBURSE FUND	0.00	0.00	0.00	0.00	0.00	0
1769	TRAN TO CTY FAIR DONATION FD	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
	TRANSFERS TO OTHER FUNDS	0.00	0.00			0.00	0
TOTAL:	RICHLAND COUNTY FAIR FUND	171,394.33	0.00	1,268.11	4,872.34	166,521.99	2

ACS FINANCIAL SYSTEM
3/01/2024 15:50:37
Revenue Guideline
LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

		ADOPTED BUDGET			ACT YTD POSTED AND IN PROCESS		PCT 
58	RICHLAND COUNTY FAIR FUND						
1100	TAXES						
0000 4111	PROJECT GENERAL PROPERTY TAXES	24 244 22	24 244 22	0 00	24 244 22	0 00	100
	PROJECT	34,344.33	34,344.33	0.00	34,344.33	0.00	100
	TAXES	34,344.33	34,344.33	0.00	34,344.33 34,344.33 34,344.33	0.00	100
1200	INTERGOVERNMENTAL GRANTS AND PROJECT						
262	בתותה שבות במודם עודע בתוחב	6,800.00	6,800.00	0.00	0.00	6,800.00	0
288	STATE AID - KNOWLES STEWARD	0.00	0.00	0.00	0.00	0.00	0
299	STATE AID - FEMA	0.00	0.00	0.00	0.00	0.00	0
OTAL:	PROJECT	6,800.00	6,800.00	0.00	0.00	6,800.00	0
: LATO	STATE AID - FAIRS AND EXHIBT STATE AID - KNOWLES STEWARD STATE AID - FEMA PROJECT INTERGOVERNMENTAL GRANTS AND	6,800.00	6,800.00	0.00	0.00 0.00 0.00 0.00	6,800.00	0
4500	PUBLIC CHARGES FOR SERVICES						
1590	PROJECT GATE RECEIPTS BEER GARDEN GIFTS AND DONATIONS GRANDSTAND RECEIPTS SPACE RENTAL/CONCESSIONAIRES FAIREST OF THE FAIR CONTEST EXHIBITOR ENTRY FEES ADMINISTRATIVE INCOME (REFUN STALL-PEN-HORSE BARN FEES USE OF GROUNDS RENTALS STORAGE FEES CAMPING REVENUE CARNIVAL INCOME ELECTRIC/WATER/SEWER TELEPHONE PROJECT	41,000.00	41,000.00	0.00	0.00	41,000.00	0
591	BEER GARDEN	0.00	0.00	0.00	0.00	0.00	0
592	GIFTS AND DONATIONS	6,500.00	6,500.00	0.00	0.00	6,500.00	0
593	GRANDSTAND RECEIPTS	0.00	0.00	0.00	0.00	0.00	0
594	SPACE RENTAL/CONCESSIONAIRES	7,000.00	7,000.00	0.00	0.00	7,000.00	0
596	FAIREST OF THE FAIR CONTEST	0.00	0.00	0.00	0.00	0.00	0
597	EXHIBITOR ENTRY FEES	3,000.00	3,000.00	0.00	0.00	3,000.00	0
598	ADMINISTRATIVE INCOME (REFUN	0.00	0.00	0.00	0.00	0.00	0
600	STALL-PEN-HORSE BARN FEES	500.00	500.00	0.00	0.00	500.00	0
601	USE OF GROUNDS RENTALS	2,250.00	2,250.00	0.00	0.00	2,250.00	0
602	STORAGE FEES	19,000.00	19,000.00	0.00	0.00	19,000.00	0
603	CAMPING REVENUE	4,000.00	4,000.00	203.79	203.79	3,796.21	5
604	CARNIVAL INCOME	23,000.00	23,000.00	0.00	0.00	23,000.00	0
605	ELECTRIC/WATER/SEWER	3,000.00	3,000.00	0.00	0.00	3,000.00	0
606	T E L E PHONE	100 250 00	100 250 00	202 70	202 70	109,046.21	0
	PROJECT PUBLIC CHARGES FOR SERVICES	109,250.00 109,250.00	•			109,046.21	0 0
800	MISCELLANEOUS REVENUES						
000	PROJECT					<b>.</b>	•
813	CREDIT CARD REBATES	0.00	0.00			0.00	0
822	MISCELLANEOUS RENT	6,000.00	6,000.00			6,000.00	0
840	OTHER MISCELLANEOUS REVENUE	15,000.00	15,000.00			14,950.00	0
851	COUNTY FAIR GRANTS	0.00	0.00			0.00	0
	PROJECT MISCELLANEOUS REVENUES	21,000.00 21,000.00	21,000.00 21,000.00			20,950.00 20,950.00	0 0
900	OTHER FINANCIAL SOURCES						
920	PROJECT TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0

RICHLAND COUNTY

GL520R-V08.21 PAGE 1

ACS FINANCIAL SYSTEM RICHLAND COUNTY 3/01/2024 15:50:37 Revenue Guideline GL520R-V08.21 PAGE 2

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING

LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2024 THROUGH FEB 29, 2024

		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
68	RICHLAND COUNTY FAIR FUND						
4900 0000	OTHER FINANCIAL SOURCES PROJECT						
4922	TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00	0
4941	TRAN FM CO FAIRGROUND DONAT	0.00	0.00	0.00	0.00	0.00	0
4949	TRANS FM CAPITAL PROJECTS FD	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	RICHLAND COUNTY FAIR FUND	171,394.33	171,394.33	253.79	34,598.12	136,796.21	20

#### **Previous Sponsors**

4-H- Richland County

Added Touch Floral

American Legion

Ash Creek Plumbing & Heating

Community First Bank

Compeer Financial

Coy Trucking, LLC

Culvers

Dayton Ridge Runners ATV/UTV & Snowmobile Club

Fairgrounds Improvement Committee/FlC

Fillback Ford

Frito-Lay

Genuine Telecom

Homesteaders

Jones Chevrolet-Buick

Kiwanis International

Lime Ridge Ag Supply

Nature's Way

Olson Trucking

Premier Co-op

Richland Center City Utilities

Richland Center Lion's Club

Richland Center Police Department

Richland Center Shopping News

Richland County Ambulance Association

Richland County Bank

Richland County Harness Association

Richland County Highway Shop

Richland County Sheriff's Department

Richland Locker Company

Richland Observer

Richland School District

Richland Veterinary Service

Rockbridge Sawmill

Robin's Nest

Royal Bank

**Schreiber Foods** 

Simpson Tractor

The Peoples Community Bank

Southwest WI Wind-Up Circuit

**Troxel Farms** 

Vetesnik Power Sports

Unlimited Clicks Photography

Wallace Electric

Walsh's Ace Hardware

WCCU Credit Union

Wegner Auto Service

Wertz Plumbing & Heating

**WPPI** 

WRCO AM-FM

Ziegler Ag Equipment

#### 2016 Richland County Fair Sponsorship Package

#### Base Platinum Sponsor Package: Starts at \$2000

- Platinum Sponsor Status; 2-10x10 outdoor business vendor spaces, Richland County Fair Website advertising with link to your site, all social media advertising, business announced at your sponsored event and throughout each day of the Fair and via WRCO. Please call to discuss vehicle placed advertising for this level, limit 2 vehicles.
- Up to 8 Banners hung at the Fair
- 10 passes to the event you're sponsoring

#### Base Gold Sponsor Package: Starts at \$1000

- Gold Sponsor Status; 1-10x10 outdoor vendor space, Richland County Fair Website advertising with link to your site, all social media advertising, business announced throughout each day of the Fair & via WRCO.
- Up to 5 Banners hung at the Fair
- 6 passes to one event

#### Base Silver Sponsor Package: Starts at \$600

- Silver Sponsor Status; 1- 10x10 booth for 1 day, Richland County Fair Website advertising with link to your site, all social media advertising, business announced throughout each day of the Fair and via WRCO.
- Up to 3 Banners hung at the Fair
- 4 passes to one event.

#### Base Bronze Sponsor Package: Starts at \$400

- Bronze Sponsor Status; Richland County Fair Website advertising with link to your site, social media advertising, business announced throughout each day of the Fair and via WRCO.
- Up to 1 Banners hung at the Fair
- 2 passes to one event.

#### Friend of the Fair Package: Starts at \$200

- Friend of the Fair Sponsor Status; Richland County Fair Website advertising with link to your site, social media advertising, business announced at the fair and via WRCO.
- 2 passes to one event

#### Fair Booster: \$100

• Fair Booster Sponsor Status; Richland County Fair Website advertising with link to your site, social media advertising (Snapchat, Instagram, Facebook), business announced at the fair and via WRCO

\*\*All Fair Sponsors will be listed on the LED board donated by BL Signs at all Fairground events prior to the Fair. BL Signs will also have that sign on the grounds during the Fair located at ......

#### 2020 RICHLAND COUNTY FAIR

Dear Fair Supporter:

As Springtime approaches with Summertime to follow please save the dates for the 2020 Richland County Fair, September  $9^{th} - 13^{th}$ !

The Richland County Fair is a showplace of the past, present and future excellence of Richland County. We strive to build community though the advancement, affirmation and support of all our youth as well as our community in keeping this fair a learning and fun atmosphere for exhibitors and participates of all ages.

The Richland County Fair is an important part of our community and our County's heritage.

Just like every year, we have been working hard to bring fun for everyone with grandstand and 'free" entertainment, carnival rides, animal exhibits, lots of baked goodies and homemade everything to attract and entertain all ages.

We are very excited about the 2020 Fair!

We have secured additional hours for the kids on Friday afternoon which will include a "kids afternoon special" before the scheduled wristband rides that evening. We are also happy to announce in addition to our free entertainment of the TA-DA Show and Pedal Pull, we are adding a Hypnotist and Half Twisted – Half Not to preform Magic Shows and create Balloon Art for all the kiddos (and adults, if you want). We have also added Ax Throwing and an Escape Room for all of those that would like to share their talents with co-workers or friends. So pencil us in for 4 days of sun, fun and food! Did I mention fair food? Yup, we will have lots of that along with our local food vendors so come hungry and thirsty.

Our Free Family Night is still on Thursday.

Sensory Awareness will be on Friday from 12N-1pm with no lights or music for the rides and games.

We have so much to do this year and more information will be available as we progress towards the fair date. We will have a full list of our activities as everything gets finalized into time slots by April.

Check our website! https://fair.co.richland.wi.us/

#### **Sponsorship Package Guide**

#### **Gold Level Sponsorship** – Starts at \$700

- Banners (provided by you)
- Print/Radio/Social Media Advertising
- 4 Adult Season Passes

#### **Silver Level Sponsorship** – Starts at \$500

- Banners (provided by you)
- Print/Radio/Social Media Advertising
- 2 Adult Season Passes

#### **Bronze Level Sponsorship-** Starts at \$300

- Banner (provided by you)
- Print/Social Media Advertising
- 1 Adult Season Pass

#### Friends of the Fair – Starts \$25 to \$100

• Listed on Website

#### **Gate/Barn/Multi Event Sponsorship** – Starts at \$1000

- Banners (provided by you)
- 1- 20x10 outdoor space
- Social Media Advertising
- Print & Radio Advertising
  - 8 Adult Season Passes

### Richland County Fair

P.O. Box 508 23630 CTH AA Richland Center, WI 53581 (608) 647-6859 phone

Website: http://fair.co.richland.wi.us/ Facebook: facebook.com/richlandcofair

#### **SPONSORSHIP FORM**

Please complete and return form with your sponsorship to the Richland County Fairgrounds

Company Name:		
Contact Person:		
Phone:	Fax:	
Email Address:	Website:	
Address:		
City:	State:	Zip:
We will participate with a sponsorship of:	\$	
Please select below what you are intereste	d in having your Sponsorsh	ip used for:
TA-DA Kids Show (Saturday	& Sunday)	
Kindschi Pedal Pull (Saturda)		
Hypnotist (Friday & Saturday)	* 	
Ax Throwing (Friday & Saturd	lay)	
Escape Rooms (Friday & Sat	urday)	
Truck & Tractor Pull (Saturda	у)	
Harness Racing Gate (Sunda	y)	
Tune*Ingo & Karaoke Contes	t (Friday Night)	
Call today about advance purchase of season fair	r passes (15 min required) at a c	discounted rate for your employees
Sincerely,	1' C 1' '	

Carla Doudua Richland County Fair and Recycling Coordinator