

**Richland County  
Community & Health Services Standing Committee**

August 29, 2024

**NOTICE OF MEETING**

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, September 5, 2024 at 9:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or [barbara.scott@co.richland.wi.us](mailto:barbara.scott@co.richland.wi.us) (email).

**Agenda**

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From August 1, 2024 Meeting
6. Public Comment
7. Reports
  - A. HHS Director: Administrative Report, ARPA Fund Utilization, And HHS All Agency Training Day
  - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
  - C. 2024 HHS Budget Summary & Richland County Placement Report
  - D. 2025 Budget Update
  - E. Contract Monitoring Report
8. Contract Approvals
9. Resolution Approving The Department Of Health & Human Services To Apply For And Accept A Treatment Alternatives And Diversion (TAD) Grant
10. Resolution Approving The Department Of Health & Human Services To Apply For And Accept A 2025 Coordinated Services Team Initiative (CST) Grant
11. Correspondence
12. Future Agenda Items
13. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish  
County Clerk

# Richland County Community & Health Services Standing Committee

August 1, 2024

The Richland County Community & Health Services Standing Committee convened on Thursday, August 1, 2024 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

**Call To Order:** Committee Chair Glasbrenner called the meeting to order at 9:35 AM.

**Roll Call:** Deputy Clerk Hege conducted roll call. Committee members present: Supervisor Miller, Supervisor Kramer, Supervisor Glasbrenner, Supervisor Harwick, Francis Braithwaite, and Cynthia Chicker. Committee members absent: Supervisor McGuire and Dr. Jerel Berres.

**Verification of Open Meetings Law Compliance:** Deputy Clerk Hege confirmed the meeting had been properly noticed.

Supervisor Brewer joined the meeting at 9:36 AM.

**Approval Of Agenda:** Motion by Chicker, second by Kramer to approve agenda. Motion carried and agenda declared approved.

**Approval Of Minutes From July 8, 2024 Meeting:** Chair Glasbrenner asked if there were any corrections to the minutes from the July 8, 2024 meeting. Hearing none, Chair Glasbrenner declared them approved as published.

**Public Comment:** None present for Public Comment.

## Reports

**A. HHS Director: Administrative Report And CHIP Overview:** Tricia Clements, Health and Human Services Director presented a brief Administrative Report of the Health and Human Services Department. Director Clements highlighted the fact that the Mental Health Therapist position had been filled. Director Clements also mentioned that Becky Dalberg, Economic Support Specialist with the Health and Human Services department would be retiring soon after serving Richland County for 39 years.

Evan Ewing, Public Health Specialist with the Health and Human Services Department presented the Richland County CHIP Update presentation. Brief discussion ensued.

**B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000):** Stephanie Ronnfeldt, Health and Human Services Business & Financial Services Manager joined via WebEx and gave a brief explanation of the HHS Expenditures report. Brief discussion ensued.

**C. 2024 HHS Budget Summary & Richland County Placement Report:** Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt joined via WebEx and gave a brief report on the HHS Budget Summary and Richland County Placement Report. Brief discussion ensued.

**D. 2025 Budget Overview:** Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt joined via WebEx and gave a brief overview of the proposed 2025 budget for the Health and Human Services Department. Brief discussion ensued.

Richland County  
Community & Health Services Standing Committee

**E. Child Support: Administrative Report:** Melony Walters, Caseworker/Financial Specialist with the Richland County Child Support Agency presented the Child Support Agency Report, revenue report, and expenditure report to the Committee. Brief discussion ensued.

**Contract Approvals:**

**Bluff and Ridge Assisted Equine Therapies, Inc and Chileda Institute, Inc:** Director Clements gave a brief explanation of the proposed contracts. Director Clements explained that these contracts would not need to be forwarded to County Board. Brief discussion ensued. Chair Glasbrenner entertained a motion to approve the contracts with Bluff and Ridge Assisted Equine Therapies, Inc and Chileda Institute, Inc. Motion by Brewer, second by Kramer to approve the contracts with Bluff and Ridge Assisted Equine Therapies, Inc and Chileda Institute, Inc. Motion carried and the contracts with Bluff and Ridge Assisted Equine Therapies, Inc and Chileda Institute, Inc were approved.

**Forward Home For Boys:** Kayla Williams, Child & Youth Services Manager with the Health and Human Services department gave a brief explanation of the contract. Director Clements explained that this contract would have be forwarded on to County Board for final approval. Brief discussion ensued. Motion by Kramer, second by Harwick to forward the contract on to County Board. Motion carried and the contract with Forward Home For Boys was forwarded to County Board for approval.

**Discussion & Possible Action: Creation Of An Economic Support Supervisor Position:** Briana Turk, Economic Support Manager with the Health and Human Services department and Director Clements gave a brief explanation of the proposed position and funding for the position. Director Clements explained that the position would need to be forwarded on to the Executive and Finance Standing Committee and County Board for approval. Brief discussion ensued. Motion by Harwick, second by Miller to approve creation of an Economic Support Supervisor Position. Motion carried and creation of an Economic Support Supervisor Position was approved.

Cynthia Chicker left the meeting at 10:27 AM.

**Correspondence:** None

**Future Agenda Items:** HHS Director: Administrative Report ARPA Fund Utilization – Director Clements

**Adjourn:** Committee Chair Glasbrenner entertained a motion to adjourn to September 5<sup>th</sup>, 2024 at 9:30 AM. Motion by Brewer, second by Braithwaite to adjourn. Motion carried and meeting adjourned at 10:31 AM.



Myranda H. Hege  
Deputy County Clerk

**Richland County Community and Health Services Committee  
Agenda Item Cover**

**Agenda Item Name:** All Agency Training Day

<b>Department:</b>	HHS	<b>Presented By:</b>	Tricia Clements
<b>Date of Meeting:</b>	September 5, 2024	<b>Action Needed:</b>	No Action Needed – Information Only
<b>Disclosure:</b>	Open or Closed Session	<b>Authority:</b>	N/A
<b>Date submitted:</b>	August 27, 2024	<b>Referred by:</b>	Tricia Clements

**Recommendation and/or action language:** Provide the committee an overview of the All Agency Training day that will be held on October 16<sup>th</sup>, 2024.

**Background:** On October 16, 2024, Health and Human Services will close the office for the day to allow staff to attend an all agency training. This will be held off site. There will be two presentations for the day. The first will be presented by Northcentral Technical College. The topic is Proactive Safety: Situational Awareness and De-Escalation Training. The second is present by Melony Hansen and the topic is Trauma Informed Care.

This will be our second year of having an all agency training. The goal of the day is twofold. One is to provide relevant education to the staff. The second is to allow staff a day off site to get to know each other better and have some team building.

**Attachments and References:**


**Financial Review:**

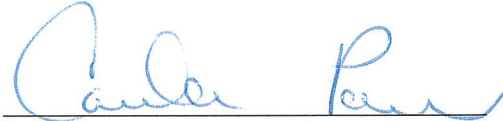
(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

All expenses will be covered by ARPA funds.

**Approval:**

**Review:**

Tricia Clements, Director

Candace Pesch, Administrator

ARPA Spending Plan	Budgeted	Expensed/Encumbered as of 8/22/2024
Staff time focusing on our CHIP goals surrounding AODA use and Mental Health access.	\$ 17,800.00	\$ 17,800.00
Pharmaceutical grade refrigerator	\$ 11,127.60	\$ 10,896.99
Cabinet units for clinic room for vaccine storage/supplies	\$ 1,501.00	\$ 1,500.31
Printer to print and hand out vaccine information	\$ 250.00	-
Marketing Software (Canva)	\$ 126.00	\$ 126.59
Invoicing Software	\$ 1,000.00	\$ 1,022.03
County Website	\$ 24,200.00	\$ 24,200.00
Office 365 Upgrade	\$ 72,603.72	\$ 66,000.00
Network Switches	\$ 48,471.28	\$ 48,471.28
All Agency Training	\$ 10,000.00	\$ 5,000.00
Finance Software	\$ 71,036.12	\$ 71,036.12
Leadership training for HHS Leadership.	\$ 12,144.28	\$ 12,144.28
Leadership training for County Leadership.	\$ 21,675.00	\$ 21,675.00
Agency phone upgrade	\$ 24,765.00	\$ 24,765.00
Contracted staff to provide vaccines.	\$ 29,000.00	\$ 10,000.00
Cell Phone	\$ -	\$ 108.00
Deep-L Translation Subscription	\$ 1,400.00	\$ 344.52
BP Machine & Vaccine Supplies	\$ 3,000.00	\$ 4,300.00
Digital Data Logger - Annual Fee	\$ -	\$ 100.00
PAPR Machine	\$ 3,000.00	\$ 1,700.00
WPHA-WAHL DAB Annual Conference	\$ 500.00	\$ 521.00
Laptop Upgrade	\$ -	\$ 3,000.00
Communicable Disease Outreach	\$ -	\$ 66.71
<b>Budget Total</b>	\$ 353,600.00	\$ 324,777.83
<b>Total Funding Available</b>	\$ 353,600.00	\$ 353,600.00
<b>Remaining Balance</b>	\$ -	\$ 28,822.17

## September 2024 Updates

### Economic Support

The following shows the number of phone calls Richland County ESS handled in July of 2024 compared to June of 2024. Our goal is to handle 8.9% of calls for the consortium.

Phone Statistics	Total calls handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of calls Richland Co ESS handled:
June 2024	22,715	2,742	12%
July 2024	23,982	2,992	12.4%

The following statistics are for the rest of the casework/tasks ESS are required to do. Casework includes these items that are handled within the CARES Worker Web (CWW) system: Applications, Renewals, Six Month Report Forms (SMRFs), Documents, Discrepancies, Alerts, and ACCESS change reports. There are several tasks within each of these items.

Non-Phone Casework Statistics	Total non-phone tasks handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of non-phone tasks Richland Co ESS handled:
June 2024	86,766	9,276	10.6%
July 2024	105,010	13,140	12.5%

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In **July** of 2024, there were **71** of these types of contacts.

Staff will be adjusting to a new call center phone system beginning 9/13/24. The Genesys system we currently use is being transitioned to a cloud-based system. Once the bugs are worked out, Genesys Cloud will be a better system than the current Genesys system. Workers will be able to see how many calls are in the queues in which they are assigned. This will help the workers to know how the call center, as a whole, is doing that day.

We would like to welcome Reyanna Oman to the unit. She started in our unit August 26th as an Economic Support Specialist.

## **ADRC**

The Dementia Care Specialist program will be facilitating a six-week virtual Powerful Tools for Caregivers workshop starting September 9<sup>th</sup>. This class is an evidence based class that has been shown to help family caregivers reduce stress, manage time, solve problems, master caregiving transitions, communicate effectively with the person needing care and how to find and use community resources.

The Dementia Care Specialist program will also be facilitating a program called Boost Your Brain and Memory. This is a seven-week class that will be held at the Richland Center Community Center. This evidence-based brain health program focuses on a variety of lifestyle factors that impact brain health and gives participants strategies to help with memory.

The Richland Center meal site welcomed Congressman Derrick Van Orden and his aides to the meal site in August. They were able to learn more about the meal site, the needs of the Richland County Nutrition program and had a meal with participants.

The ADRC is currently receiving training for a new state reporting system, called Peer Place. This will replace the reporting system that has been used over the last 15 years. ADRC's will fully transition to the new program November 6<sup>th</sup>.

ADRC staff continue to be active in the community completing outreach for programs. They attended the National Night Out event in early August and are preparing for the Senior Expo, which will be held next week.

## **Public Health**

Brandon Alexander was hired to fill the open position of Public Health Specialist and begins on Monday August 26<sup>th</sup>. Evan Ewing, our other Public Health Specialist, continues to facilitate the monthly CHIP Mental Health Workgroup meetings with a focus on workplace/business mental health.

Brandie is coordinating flu vaccine clinic for the community pending the arrival of vaccines in September. The goal is to offer this at all of the senior meal sites & senior expo in September, as well as all school districts again in Richland County for our mass vaccine clinics in early October. The next community VFC clinic is scheduled for September 26<sup>th</sup> from 1:00 to 4:00 PM.

Public Health topics that will be promoted in September include Head Lice Prevention and Food Safety Education Month. Food Safety Education will be highlighted in the ADRC newsletter article.

Public Health is hoping to implement the Lead in water testing program very soon that is specific for qualifying daycares in our county. This is a grant funded program and public health will contact eligible daycares and travel on site for the water collection, which will be processed by the state; remediation will occur by the state of WI.

On August 6<sup>th</sup>, public health staff was able to attend the National Night Out event and promote the PH unit alongside the ADRC unit. It was a successful evening for new PH staff to represent the unit and agency in a positive way while sharing resources with the community.

## **Behavioral Health**

### **Outpatient Clinic:**

During the month of July, our Psychiatric Nurse received 5 referrals to our providers. The providers are currently booking out up to 3 months for appointments.

### **Comprehensive Community Services (CCS):**

In the month of July we received 5 CCS referrals. We currently have 25 people on our "To Be Served List."

### **Crisis:**

In the month of July we had 41 Northwest Connections notes come in. Our crisis worker had 8 in person crisis assessments. Richland County had 10 individuals on settlements or commitments in the month of July.

### **Mental Health & Substance Abuse (AODA):**

During the month of July, our AODA counselor had 2 substance abuse assessment. She has done 3 domestic violence assessments, and facilitated one of our Prime for Life underage drinking classes. Our Treatment Court Coordinator has completed 7 Intoxicated Driver Assessments. We did not have a mental health therapist during the month of July. However, we did hire a county mental health therapist that had a start date of August 26, 2024.

### **Adult Protective Services (APS):**

Our APS worker had 29 referrals in the month of July

### **Treatment Court:**

During the month of July, Treatment Court had 1 referral.

### **Birth to Three (BT3)**

During the month of July, we had 3 Birth to Three referrals.

### **Children's Long-Term Support (CLTS)**

During the month of July, we had 0 Children's Long-Term Support referrals.

### **Coordinated Services Team (CST):**

During the month of July, we had 0 CST referrals.

## **Unit Highlights**

Richland County Treatment Court first began in 2022. It caters towards the residents of Richland County with drug related convictions. The treatment court program runs for a minimum duration of 14 months, consisting of 5 phases that a participant must complete before being approved to graduate from the program. On August 15th, Richland County had their first successful Drug Court graduate. This individual completed the program after 482 days and is approximately 395+ days sober from substances. There will be 2 upcoming graduations next month, 1 in Sobriety Court and 1 in Drug Court. This will make for a total of 31 graduates since the Treatment Court program first began in 2017.

## **Child and Youth Services**

We had our YES Brat Sale and Car Wash Fundraiser on August 22, 2024. We originally had it scheduled on August 15 but postponed it one week due to weather. We had a great turn out and raised a total of \$397! All of the funds earned will go towards a movie night at the Center Cinema for children with disabilities. They will turn the volume down and decide on a movie that is appropriate for children. The date for this movie night is yet to be determined.

We have one opening for a Child and Youth Services Case Manager. We also have one worker out on medical leave who will be back on September 30, 2024.



We currently have 31 open cases and are working with a total of 59 children.

Out of home Care:

- 10 Total Foster Care/Kinship – 5 in Relative placements and 5 in Non-relative placements
- 5 are under a Trial Reunification
- 2 in a Group Home
- 1 Secure Detention (will be going to Central Wisconsin Center for 90-120 days at end of August)

Initial Assessments – 7 cases and 20 children total

Ongoing – 11 cases and 25 children total

Youth Justice – 9 cases and 9 children total

Child Welfare – 4 cases and 5 children total

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES  
VOUCHERS – September 5, 2024**

<b>Unit</b>		<b>Amount</b>
<b>2024</b> Volunteer Driver Expense	15	\$ 11,111.29
<b>2024</b> Paid Invoices	31	\$ 45,048.89
<b>TOTAL</b>	<b>46</b>	<b>\$ 56,160.18</b>

**TRANSPORTATION DRIVER**

	<b>Check #</b>	<b>Date</b>	<b>Driver Name</b>	<b>Vendor #</b>	<b>Description</b>	<b>Fund</b>	<b>Amount</b>
1	39282	8/8/24	Ruth Brennum	1059	Mileage	63.5563.0000.5339	\$ 1,342.68
					Meals	63.5563.0000.5335	\$ -
2	39283	8/8/24	William Butteris	6368	Mileage	63.5563.0000.5339	\$ 1,328.61
					Meals	63.5563.0000.5335	\$ -
3	39284	8/8/24	William Drea	4163	Mileage	63.5563.0000.5339	\$ 281.40
					Meals	63.5563.0000.5335	\$ -
4	39285	8/8/24	Virginia Gieseke	4628	Mileage	63.5563.0000.5339	\$ 301.50
					Meals	63.5563.0000.5335	\$ 7.39
5	39286	8/8/24	Daniel Hardy	2503	Mileage	63.5563.0000.5339	\$ 179.56
					Meals	63.5563.0000.5335	\$ 13.52
6	39287	8/8/24	Janice Hill	4599	Mileage	63.5563.0000.5339	\$ 545.38
					Meals	63.5563.0000.5335	\$ -
7	39288	8/8/24	Janice Hubbard (Stowell)	1930	Mileage	63.5563.0000.5339	\$ 505.85
					Meals	63.5563.0000.5335	\$ -
8	39289	8/8/24	Sharon Jones	1038	Mileage	63.5563.0000.5339	\$ 1,285.06
					Meals	63.5563.0000.5335	\$ -
9	39290	8/8/24	Cindy Maly	6338	Mileage	63.5563.0000.5339	\$ 866.98
					Meals	63.5563.0000.5335	\$ -
10	39291	8/8/24	Kathleen Maly	4448	Mileage	63.5563.0000.5339	\$ 75.71
					Meals	63.5563.0000.5335	\$ -
11	39292	8/8/24	Donald McCarthy	4546	Mileage	63.5563.0000.5339	\$ 938.00
					Meals	63.5563.0000.5335	\$ 14.13
12	39293	8/8/24	Sandra McKittrick	4449	Mileage	63.5563.0000.5339	\$ 967.48
					Meals	63.5563.0000.5335	\$ -
13	39297	8/8/24	Hubert McWane	4161	Mileage	63.5563.0000.5339	\$ 686.75
					Meals	63.5563.0000.5335	\$ 14.55
14	39295	8/8/24	Pamela Moran	6110	Mileage	63.5563.0000.5339	\$ 541.36
					Meals	63.5563.0000.5335	\$ -
15	39298	8/8/24	Arnold Joseph Richter	2000	Mileage	63.5563.0000.5339	\$ 1,215.38
					Meals	63.5563.0000.5335	\$ -
						<b>Total</b>	<b>\$ 11,111.29</b>

**2024 PAID INVOICES**

	Check #	Date	Vendor Name	Description	Account #	Amount	
1	39058	7/23/2024	Language Line Services	HHS Acct #9020531051	56.5401.0000.5216	\$ 10.06	
					56.5503.0000.5216	\$ 447.72	
					56.5511.0000.5216	\$ 10.06	
2	39059	7/23/2024	Premier Cooperative	Acct #4675320	59.5588.0000.5351	\$ 177.78	
				Acct #4672501	63.5563.5310.5351	\$ 243.37	
3	39060	7/23/2024	Symons Recreation Complex		56.5407.0000.5970	\$ 155.12	
4	39061	7/23/2024	UW Madison	Acct #AR-0001924	56.5502.0000.5157	\$ 80.00	
5	39062	7/23/2024	Vernon County Trauma	Registration	56.5502.0000.5157	\$ 100.00	
6	39063	7/23/2024	Waystar Inc	Acct #73467	56.5477.0000.5214	\$ 34.79	
7	39064	7/23/2024	WI Electric Power/WE Energies	Acct #0701008505-01	56.5511.0000.5226	\$ 20.89	
8	39124	7/25/2024	Genuine Telecom/Tech Com Inc.	Acct #581900	56.5511.0000.5225	\$ 656.75	
9	39125	7/25/2024	Rhyme Business Products	Agreement #009-1945245	56.5511.0000.5313	\$ 1,103.06	
10	39126	7/25/2024	Uline, Inc	Cust #23446971	56.5402.0000.5819	\$ 2,089.70	
11	39177	7/30/2024	Helmer Inc	Cust #wi181	56.5519.0000.5999	\$ 10,896.99	
12	39178	7/30/2024	Staples Inc/Quill	Acct #2771316	56.5511.0000.5319	\$ 202.25	
					56.5511.0000.5319	\$ 57.38	
13	39270	8/8/2024	Bethlehem Lutheran Church	Rockbridge Rent	59.5581.0000.5532	\$ 400.00	
14	39271	8/8/2024	Capital One - Walmart	Acct #607399	56.5408.0000.5999	\$ 227.31	
					56.5479.0000.5768	\$ 406.88	
					63.5566.0000.5999	\$ 63.43	
15	39272	8/8/2024	City of Richland Center	RC Meal Site	59.5588.0000.5532	\$ 300.00	
16	39273	8/8/2024	Fillback Ford Chrysler	Cust #6495966	59.5588.0000.5356	\$ 83.21	
17	39274	8/8/2024	Ives/Eric	July Reimbursement	56.5518.0000.5999	\$ 58.29	
18	39275	8/8/2024	Kettner/Christopher E DBA Mazo Catering		Meals Richland Center	59.5588.0000.5322	\$ 8,025.00
					Meals Rockbridge	59.5581.0000.5322	\$ 975.00
					Meals Germantown	59.5583.0000.5322	\$ 1,537.50
					Meals Frozen	59.5588.0000.5322	\$ 2,094.00
19	39276	8/8/2024	Kwik Trip Stores Inc	Acct #546282	56.5502.0000.5999	\$ 63.35	
20	39277	8/8/2024	St Anthony's School	Caz Meal Site	59.5583.0000.5970	\$ 250.00	
21	39278	8/8/2024	Walshs Ace Hardware	Acct #100526	56.5511.0000.5249	\$ 34.97	
					56.5511.0000.5249	\$ 19.99	
					56.5511.0000.5249	\$ 17.98	
22	39279	8/8/2024	Wil-Kil Pest Control/Copesan	#3746208	56.5511.0000.5249	\$ 65.00	
23	39321	8/13/2024	Bailey's Paint & Decorating	Inv 16080	56.5511.0000.5240	\$ 87.90	
24	39322	8/13/2024	CDW Government	Cust #12083465	56.5511.0000.5313	\$ 1,857.78	
25	39329	8/15/2024	Association	Paid by County Clerk	See Attached	\$ 8,383.59	
26	39366	8/16/2024	CDW Government	Cust #12083465	56.5503.0000.5315	\$ 9.84	
					56.5503.0000.5315	\$ 15.87	
					56.5503.0000.5315	\$ 23.50	
27	39367	8/16/2024	Richland Center Utilities	Acct #080460001	56.5511.0000.5222	\$ 2,927.43	
28	39368	8/16/2024	Premier Cooperative	Acct #4675320	59.5588.0000.5351	\$ 135.80	
				Acct #4672501	63.5563.5310.5351	\$ 494.18	
29	39369	8/16/2024	RC Fleet Services Inc	Inv #500037670	18.5562.0000.5352	\$ 145.70	
30	39370	8/16/2024	Shopping News/Woodward Comm	Adv #22259	56.5402.0000.5999	\$ 24.68	
31	39371	8/16/2024	Waystar Inc	Acct #73467	56.5477.0000.5214	\$ 34.79	
<b>Total</b>						<b>\$ 45,048.89</b>	



**8/08/24 STATEMENT DATE - 07/08/2024-08/07/2024 TRANSACTIONS**

**US Bank National Association #6167 Acct #4866-9100-1450-2740**

		<b>Vendor Name</b>		<b>Account #</b>	<b>Amount</b>
1	7/8/24	Amazon.com	ARPA	56.5519.0000.5999	\$ 31.76
2	7/8/24	WI Dept of Justice		59.5580.0000.5999	\$ 10.00
				56.5405.0000.5999	\$ 10.00
3	7/8/24	USCrimeChecks.com		63.5563.0000.5999	\$ 1.00
4	7/8/24	Amazon.com	ARPA	56.5519.0000.5999	\$ 34.95
5	7/11/24	Richland Locker		56.5408.0000.5999	\$ 69.99
6	7/12/24	Kareo Tebra Technologies		56.5477.0000.5214	\$ 385.13
				56.5472.0000.5214	\$ 1,249.98
				56.5520.0000.5999	\$ 24.05
				56.5481.0000.5999	\$ 529.00
7	7/10/24	Children's Museum LaCrosse	CCOP	56.5484.0000.5992	\$ 120.00
8	7/11/24	USCrimeChecks.com		63.5563.0000.5999	\$ 28.95
9	7/12/24	WALHDAB		56.5401.0000.5324	\$ 410.00
10	7/12/24	UPS		56.5401.0000.5304	\$ 15.46
11	7/12/24	UPS		56.5401.0000.5304	\$ 19.39
12	7/12/24	Amazon.com		59.5580.0000.5319	\$ 24.49
13	7/12/24	Amazon.com		59.5580.0000.5319	\$ 47.94
14	7/11/24	Kwik Trip		56.5479.0000.5768	\$ 150.00
15	7/15/24	Worksman Cycles Company	CLTS	56.5546.0551.5992	\$ 2,301.35
16	7/15/24	Amazon.com	CLTS	56.5546.0551.5992	\$ 195.99
17	7/15/24	Amazon.com	CLTS	56.5546.0551.5992	\$ 171.80
18	7/16/24	Hickory Hill Hotel		56.5514.0000.5999	\$ 698.25
19	7/18/24	WI Juvenile Court Intake Assoc		56.5518.0000.5999	\$ 200.00
20	7/16/24	Ramada Inn		56.5514.0000.5999	\$ 107.00
21	7/19/24	Amazon.com	CLTS	56.5546.0551.5992	\$ 177.84
22	7/19/24	UW Green Bay		56.5472.0000.5325	\$ 15.00
23	7/22/24	Hotels.com		56.5520.0000.5336	\$ 269.00
24	7/22/24	UWSP		56.5520.0000.5334	\$ 275.00
25	7/22/24	WI Society of Addiction Medicine		56.5520.0000.5334	\$ 50.00
26	7/22/24	Professional Online Testing		56.5477.0000.5212	\$ 49.75
27	7/28/24	Amazon.com	CLTS	56.5546.0551.5992	\$ (82.00)
28	7/30/24	Etsy		56.5408.0000.5999	\$ (1.48)
29	7/30/24	Etsy		56.5408.0000.5999	\$ 28.33
30	7/30/24	Kwik Trip		56.5408.0000.5999	\$ 150.00
31	8/1/24	Honkers		63.5566.0000.5339	\$ 247.20
32	8/1/24	Workplace/Facebook		56.5511.0000.5214	\$ 244.00
33	8/4/24	Amazon	CLTS	56.5546.0551.5992	\$ 54.48
34	8/6/24	Richland Locker		56.5511.0000.5214	\$ 69.99
<b>TOTAL</b>					<b>\$ 8,383.59</b>

# 2024 Health and Human Services Budget

Expenses	8/7/2024		Current Month =	58%
Program	Total	2024 Budget	Actual	% Utilized
<b>Administrative Services</b>	896,163			
Staff		562,081	341,762	60.8%
Building & Operating Costs		334,082	201,989	60.5%
<b>Public Health</b>	296,074			
Public Health		296,074	200,412	67.7%
<b>Aging &amp; Disability Resource Center</b>	1,113,229			
Elderly Services		357,460	198,916	55.6%
Nutrition		304,954	156,119	51.2%
Resource Center		450,815	235,754	52.3%
<b>Economic Support Unit</b>	1,079,618			
ES Programs		1,079,618	549,840	50.9%
<b>Child &amp; Youth Services</b>	797,109			
Children & Youth Programs		717,186	348,402	48.6%
CPS Contractual Services		79,923	36,671	45.9%
<b>Behavioral Health</b>	4,341,404			
MH Outpatient / Crisis Services		769,538	323,427	42.0%
AODA Outpatient		160,071	48,996	30.6%
CCS		2,683,591	1,741,158	64.9%
Adult Protective Services		137,834	41,975	30.5%
Treatment Court		158,523	69,477	43.8%
Birth to Three Program		212,118	116,107	54.7%
Children with Disabilities		219,729	97,357	44.3%
<b>HHS Board Approved Budget</b>	<b>8,523,598</b>	<b>8,523,598</b>	<b>4,708,360</b>	<b>55%</b>
<b>Budget Balance (Through July)</b>				
<b>Revenues (with Tax Levy)</b>	<b>4,479,804</b>			
WMHI Charges Through July	-188,956	*		
Anticipated Revenue	931,593			
Received Revenue	3,033,460			
<b>Minus Expenses</b>	<b>-4,708,360</b>			
Anticipated Expenses				
Actual Expenses	-4,708,360			
<b>Equals Budget Balance</b>	<b>-228,556</b>			
<b>Chargeback</b>				
Budget Balance Prior to Chargeback	-228,556			
Chargeback for MH Institute Thru July (that have not occurred)	237,747	**		
<b>New Core Budget Balance after Chargeback</b>	<b>9,191</b>			
*MH Institute charges reduce Fund 56 revenue.				
**Chargeback reimburses Fund 56 from Placement Funds.				

**RICHLAND COUNTY**  
**2024 ADULT PLACEMENTS**

*Fund 54*

**ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS**

*Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities*

*Cost Range: \$625 to \$1,451 per day*

<b>INSTITUTIONAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	74	1	14	6	31	65	76					
<i># of Individuals</i>	3	1	2	2	4	4	7					
<i>Cost of Stay</i>	\$134,192	\$1,419	\$0	\$0	\$31,146	\$77,600	\$95,473					
<i>Reimbursements</i>	(\$34,357)	(\$80,849)	\$0	(\$3,523)	\$0	(\$11,931)	(\$5,400)					
<b>County Expense</b>	<b>\$99,835</b>	<b>(\$79,430)</b>	<b>\$0</b>	<b>(\$3,523)</b>	<b>\$31,146</b>	<b>\$65,669</b>	<b>\$90,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CRISIS STABILIZATION</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0	0	0	0	0					
<i># of Individuals</i>	0	0	0	0	0	0	0					
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<b>County Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	0
<i># of Individuals</i>	0
<i>Cost of Stay</i>	\$0
<i>Reimbursements</i>	\$0
<b>County Expense</b>	<b>\$0</b>

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	267
<i># of Individuals</i>	16
<i>Cost of Stay</i>	\$339,830
<i>Reimbursements</i>	(\$136,060)
<b>County Expense</b>	<b>\$203,769</b>

**ADULT COMMUNITY RESIDENTIAL PLACEMENTS**

*Includes Community-Based Residential Facilities and Adult Family Homes*

*Cost Range: \$26 to \$2053 per day*

	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	186	174	186	180	186	180						
<i># of Individuals</i>	6	6	6	6	6	6						
<i>Cost of Stay</i>	\$7,928	\$7,416	\$7,928	\$7,672	\$12,599	\$7,672						
<i>Reimbursements</i>	(\$100)	(\$2,088)	(\$5,680)	(\$4,904)	(\$1,565)	(\$4,015)						
<b>County Expense</b>	<b>\$7,828</b>	<b>\$5,328</b>	<b>\$2,248</b>	<b>\$2,768</b>	<b>\$11,034</b>	<b>\$3,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	1092
<i># of Individuals</i>	6
<i>Cost of Stay</i>	\$51,214
<i>Reimbursements</i>	(\$18,351)
<b>County Expense</b>	<b>\$32,863</b>

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
<b>TOTAL EXPENSE IN FUND 54:</b>	<b>\$236,633</b>	<b>34% utilized</b>
<i>FUND 54 REMAINING BALANCE</i>	\$468,367	

**RICHLAND COUNTY**  
**2024 CHILD PLACEMENTS**

**Fund 44**

**CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS**

*Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities*

*Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day*

<b>INSTITUTIONAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0	0	0	0	10					
<i># of Individuals</i>	0	0	0	0	0	0	1					
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646					
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<b>County Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>DETENTION</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0	0	24	13	0					
<i># of Individuals</i>	0	0	0	0	1	1	0					
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$3,600	\$1,950	\$0					
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
<b>County Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	10	<i>Days of Stay</i>	37
<i># of Individuals</i>	1	<i># of Individuals</i>	1
<i>Cost of Stay</i>	\$3,646	<i>Cost of Stay</i>	\$5,550
<i>Reimbursements</i>	\$0	<i>Reimbursements</i>	\$0
<b>County Expense</b>	<b>\$3,646</b>	<b>County Expense</b>	<b>\$5,550</b>

**CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS**

*Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes*

*Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day*

<b>GROUP &amp; TX FC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	248	232	248	240	244	185	186					
<i># of Individuals</i>	8	8	8	8	8	8	6					
<i>Cost of Stay</i>	\$52,164	\$48,981	\$52,004	\$50,507	\$51,895	\$50,650	\$53,516					
<i>Reimbursements</i>	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,439)					
<b>County Expense</b>	<b>\$51,117</b>	<b>\$47,934</b>	<b>\$50,957</b>	<b>\$49,461</b>	<b>\$50,848</b>	<b>\$49,603</b>	<b>\$52,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>REGULAR FC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	66	87	93	90	63	33	7					
<i># of Individuals</i>	3	3	3	3	3	2	1					
<i>Cost of Stay</i>	\$1,320	\$1,320	\$2,798	\$2,014	\$1,357	\$758	\$157					
<i>Reimbursements</i>	(\$205)	(\$93)	(\$150)	(\$111)	(\$364)	(\$361)	(\$207)					
<b>County Expense</b>	<b>\$1,115</b>	<b>\$1,227</b>	<b>\$2,647</b>	<b>\$1,903</b>	<b>\$993</b>	<b>\$398</b>	<b>(\$51)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
<i>Days of Stay</i>	1583	<i>Days of Stay</i>	439
<i># of Individuals</i>	9	<i># of Individuals</i>	3
<i>Cost of Stay</i>	\$359,717	<i>Cost of Stay</i>	\$9,723
<i>Reimbursements</i>	(\$7,720)	<i>Reimbursements</i>	(\$1,492)
<b>County Expense</b>	<b>\$351,997</b>	<b>County Expense</b>	<b>\$8,232</b>

FUND 44 BEGINNING BALANCE	\$680,000	
<b>TOTAL EXPENSE IN FUND 44:</b>	<b>\$369,425</b>	<b>54% utilized</b>
FUND 44 REMAINING BALANCE	\$310,575	



## 2025 Health and Human Services AMENDED PROPOSED Budget Summary

EXPENSES	2025 PROPOSED BUDGET	2025 REVENUE	2025 TAX LEVY	2024 TAX LEVY FINAL	2024 APPROVED BUDGET	YEAR TO YEAR BUDGET DIFFERENCE
<b>Administration (Fund 56)</b>	<b>915,190</b>	<b>672,971</b>	<b>242,219</b>	<b>282,901</b>	<b>896,163</b>	<b>19,027</b>
Administration Personnel	590,938				562,081	28,857
Building & Operating Costs	324,252				334,082	(9,830)
<b>Public Health</b>	<b>315,998</b>	<b>113,804</b>	<b>202,193</b>	<b>151,858</b>	<b>296,074</b>	<b>19,924</b>
Public Health (Fund 34 & Fund 56)	315,998					
<b>Aging &amp; Disability Resource Center</b>	<b>1,132,253</b>	<b>970,660</b>	<b>161,593</b>	<b>149,873</b>	<b>1,113,229</b>	<b>19,025</b>
Elderly Services (Fund 63)	671,303	509,710	161,593	149,873	650,692	20,611
Alzheimers & Family Caregivers Support (Fund 56)	13,246	13,246	-	-	11,722	1,524
Resource Center (Fund 53)	447,704	447,704	-	-	450,815	(3,111)
<b>Economic Support Unit (Fund 56)</b>	<b>1,087,015</b>	<b>933,743</b>	<b>153,272</b>	<b>153,272</b>	<b>1,079,618</b>	<b>7,397</b>
ES Programs	1,087,015					
<b>Child &amp; Youth Services (Fund 56)</b>	<b>872,330</b>	<b>848,941</b>	<b>23,389</b>	<b>-</b>	<b>797,109</b>	<b>75,221</b>
Children & Youth Programs	872,330					
<b>Behavioral Health (Fund 56)</b>	<b>4,546,801</b>	<b>4,337,569</b>	<b>209,231</b>	<b>132,925</b>	<b>4,341,404</b>	<b>205,383</b>
Crisis Services	196,949	175,046	21,903	21,903	179,724	17,226
MH Outpatient	493,077	422,771	70,306	3,000	661,814	(168,751)
AODA Outpatient	266,748	266,748	-	-	160,071	106,677
CCS	2,845,525	2,845,525	-	-	2,611,591	233,934
Adult Protective Services	119,793	59,224	60,569	50,122	137,834	(18,041)
Treatment Court	157,076	130,000	27,076	28,523	158,523	(1,447)
Birth to Three Program	226,477	197,100	29,377	29,377	212,118	14,359
Children with Disabilities	241,154	241,154	-	-	219,729	21,425
<b>TOTAL</b>	<b>8,869,587</b>	<b>7,877,690</b>	<b>991,898</b>	<b>870,829</b>	<b>8,523,597</b>	<b>345,977</b>

PROGRAM FUNDS	2025 PROPOSED BUDGET	2025 REVENUE	2025 TAX LEVY	2024 TAX LEVY FINAL	AMENDED 2025 TAX LEVY INCREASE
<b>HHS Funds</b>	<b>8,869,587</b>	<b>7,877,690</b>	<b>991,898</b>	<b>882,430</b>	<b>109,468</b>
Fund 34	35,466	35,466	-	-	-
Fund 53	447,704	447,704	-	-	-
Fund 56	7,715,114	6,884,809	830,304	748,759	81,545
Fund 63	671,303	509,710	161,593	133,671	27,922

PLACEMENT FUNDS	2025 PROPOSED BUDGET
<b>HHS Funds</b>	<b>1,385,000</b>
Fund 44	680,000
Fund 54	705,000

# Contract Monitoring Report

2024

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
A & J Family Homes and Services, LLC	Brandi Christanson	\$285,000.00					
Annika Mersmann	Brandi Christanson	\$49,500.00	\$18,958.41	May	\$18,958.41	\$30,541.59	38.30%
Arneson Counseling	Brandi Christanson	\$85,000.00	\$38,929.33	June	\$38,929.33	\$46,070.67	45.80%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$5,271.55	June	\$5,271.55	\$24,728.45	17.57%
CORE Treatment Services, Inc.	Brandi Christanson	\$15,000.00	\$975.00	June	\$975.00	\$14,025.00	6.50%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$82,333.32	June	\$82,333.32	\$177,666.68	31.67%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$35,000.00	\$19,937.50	July	\$19,937.50	\$15,062.50	56.96%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$17,437.50	August	\$17,437.50	\$32,562.50	34.88%
Deep Rooted Consulting, LLC	Brandi Christanson	\$49,500.00	\$4,762.54	July	\$4,762.54	\$44,737.46	9.62%
Diane's Adult Family Home	Brandi Christanson	\$100,000.00	\$28,002.52	March	\$28,002.52	\$71,997.48	28.00%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$900,000.00	\$625,901.03	June	\$625,901.03	\$274,098.97	69.54%
Evergreen Manor III	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Evergreen Manor Inc.	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Ferguson Consulting, LLC	Brandi Christanson	\$12,000.00	\$2,862.50	April	\$2,862.50	\$9,137.50	23.85%
Hailey Schneider	Brandi Christanson	\$100,000.00	\$25,222.50	July	\$25,222.50	\$74,777.50	25.22%
Hansen Assessment and Educational Services	Brandi Christanson	\$16,000.00	\$6,375.00	July	\$6,375.00	\$9,625.00	39.84%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$6,000.00	\$1,260.00	February	\$1,260.00	\$4,740.00	21.00%
Jefferson County Human Services Department	Brandi Christanson	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$13,871.01	June	\$13,871.01	\$35,628.99	28.02%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Miramont Behavioral Health	Brandi Christanson	\$50,000.00	\$16,858.92	July	\$16,858.92	\$33,141.08	33.72%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$90,000.00	\$55,152.34	June	\$55,152.34	\$34,847.66	61.28%
Options Lab, Inc.	Brandi Christanson	\$15,000.00		June			
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Red Maple Consulting Services, LLC	Brandi Christanson	\$150,000.00	\$77,907.20	June	\$77,907.20	\$72,092.80	51.94%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$250,000.00	\$118,500.78	June	\$118,500.78	\$131,499.22	47.40%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$130,000.00	\$37,699.78	July	\$37,699.78	\$92,300.22	29.00%
Schmitt Woodland Hills	Brandi Christanson	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$300,000.00	\$138,799.44	July	\$138,799.44	\$161,200.56	46.27%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$0.00		\$0.00	\$115,000.00	0.00%
The Change Group, LLC	Brandi Christanson	\$49,500.00	\$1,671.04	March	\$1,671.04	\$47,828.96	3.38%
Therapy Without Walls, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Tiffany K. Olson, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Brandi Christanson	\$85,000.00	\$36,000.64	June	\$36,000.64	\$48,999.36	42.35%
Trempealeau County Health Care Center	Brandi Christanson	\$270,000.00	\$0.00		\$0.00	\$270,000.00	0.00%
Viroqua Nutrition Counseling, LLC	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$815,000.00	\$381,866.94	June	\$381,866.94	\$433,133.06	46.85%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Wisconsin Family Ties	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$100,000.00	\$58,234.85	June	\$58,234.85	\$41,765.15	58.23%
Children's Hospital of Wisconsin Community Services-Children's	Kayla Williams	\$161,000.00	\$50,877.46	July	\$50,877.46	\$110,122.54	31.60%
Community Care Resources	Kayla Williams	\$180,000.00	\$44,377.40	June	\$44,377.40	\$135,622.60	24.65%
Family Support Services, LTD	Kayla Williams	\$9,500.00	\$909.74	January	\$909.74	\$8,590.26	9.58%
Forward Home for Boys	Kayla Williams	\$425,000.00	\$150,508.48	July	\$150,508.48	\$274,491.52	35.41%
Hansen Assessment and Educational Services	Kayla Williams	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Hidden Spring Clinic	Kayla Williams	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Moe's Transitional Living Center	Kayla Williams	\$79,500.00	\$65,801.00	April	\$65,801.00	\$13,699.00	82.77%
Platteville Family Resource Center	Kayla Williams	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Sunshine and Giggles LLC	Kayla Williams	\$9,500.00	\$3,315.00	June	\$3,315.00	\$6,185.00	34.89%
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Baraboo River Equine-Assisted Therapies, Inc. (BREATHE)	Laurie Couey	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Bluff & Ridge Assisted Equine Therapies, Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Camping Experiences Inc. dba Swift Nature Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Christian Servants Home Care, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$15,000.00	\$550.00	May	\$550.00	\$14,450.00	3.67%
Dane County Fence and Deck Company Inc., DBA Fence World of	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Discovery Play School Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Elite Wellness Center	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
Fiscal Assistance, Inc	Laurie Couey	\$40,000.00	\$0.00		\$0.00	\$40,000.00	0.00%
In2Great Children's Therapy, LLC dba Motiv8 Children's Therapy	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Life in Harmony Music Therapy LLC	Laurie Couey	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Lori Knapp, Inc.	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$1,712.00	July	\$1,712.00	\$73,288.00	2.28%
Music on the Move Music Therapy Services	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
National Seating and Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$100,000.00	\$0.00		\$0.00	\$100,000.00	0.00%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$43,543.61	July	\$43,543.61	\$31,456.39	58.06%
Soaring Skills, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$20,769.54	June	\$20,769.54	\$54,230.46	27.69%
Symons Recreation Complex	Laurie Couey	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
The Change Group, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
United Seating and Mobility, LLC DBA Numotion	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Whispering Pines Custom Builders, LLC	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Wisconsin Family Ties	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Bethel Home Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$2,000.00	May	\$2,000.00	\$2,800.00	41.67%
City of Richland Center	Roxanne Klubertanz-	\$3,600.00	\$1,500.00	May	\$1,500.00	\$2,100.00	41.67%
Drfitless Area Ink, LLC dba Task Fairy	Roxanne Klubertanz-	\$2,000.00	\$1,762.50	July	\$1,762.50	\$237.50	88.13%
Leo Burhagen	Roxanne Klubertanz-	\$3,000.00	\$85.00	March	\$85.00	\$2,915.00	2.83%
Lori Knapp, Inc.	Roxanne Klubertanz-	\$9,000.00	\$1,427.24	July	\$1,427.24	\$7,572.76	15.86%
Mazo Catering	Roxanne Klubertanz-	\$140,000.00	\$51,182.75	April	\$51,182.75	\$88,817.25	36.56%
Schmitt Woodland Hills	Roxanne Klubertanz-	\$9,000.00	\$0.00		\$0.00	\$9,000.00	0.00%
St. Anthony's Parish	Roxanne Klubertanz-	\$3,000.00	\$1,250.00	May	\$1,250.00	\$1,750.00	41.67%



Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Symons Recreation Complex	Roxanne Klubertanz-	\$3,000.00	\$15.00	February	\$15.00	\$2,985.00	0.50%
Transitions At Home	Roxanne Klubertanz-	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$30.00	February	\$30.00	\$4,970.00	0.60%
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$120,000.00	\$80,393.55	July	\$80,393.55	\$39,606.45	66.99%

**Richland County Community and Health Services Committee  
Agenda Item Cover**

**Agenda Item Name:** Approve the Application & Acceptance of a Treatment Alternatives & Diversion (TAD) Grant

<b>Department:</b>	HHS – Behavioral Health Services Unit	<b>Presented By:</b>	Brandi Christianson
<b>Date of Meeting:</b>	September 5, 2024	<b>Action Needed:</b>	Vote // Resolution
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	County board rule authorizing action
<b>Date submitted:</b>	August 27, 2024	<b>Referred by:</b>	

**Recommendation and/or action language:** Approve the application and acceptance of a Treatment Alternatives and Diversion (TAD) Grant totaling up to \$173,333 administered through the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services with up to \$43,333 county match to serve individuals in need of drug and alcohol treatment court services in Richland County, and forward the recommendation onto the County Board for approval.

*The grant does require matching funds, in-kind match, or adding personnel, requiring County Board approval.*

**Background:** Richland County Health and Human Services has worked with Law Enforcement, the Court, the District Attorney’s Office, and other community stakeholders for the last eight years to provide Treatment Court alternatives to Richland County residents that have been convicted of alcohol and/or drug related offenses. From 2017-2022, Richland County operated one court; it was for those with alcohol related offenses. In 2022 Richland County launched Drug Court. Treatment Courts are an evidence-based practice to help reduce recidivism, and save tax dollars on incarceration.

The funding request for Treatment Alternative and Diversion programming would fund both alcohol treatment court services and drug treatment court services for the 2025 calendar year in Richland County.

**Attachments and References:**

Richland County Board Rule #14(m) Program Initiatives and Grants
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**Financial Review:** The \$43,333 county match will be up to \$28,523 of cash match, with the remaining being in-kind funding.


(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input checked="" type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

**Approval:**

**Review**

  
\_\_\_\_\_  
Tricia Clements, Director

  
\_\_\_\_\_  
Candace Pesch, Administrator

**RESOLUTION NO. 24 - XX**

A Resolution Approving The Department Of Health And Human Services Applying For And Accepting A Treatment Alternatives And Diversion (TAD) Grant.

WHEREAS, the Treatment Alternatives and Diversion (TAD) Grant totally up to \$173,333 is being administer through the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services, and funds would be used to serve individuals in need of drug and alcohol treatment court services in Richland County, and

WHEREAS, Rule 14 of the Rules of the Board requires County Board approval before any department of county government can apply for and accept a grant that requires county levy, and

WHEREAS, the Health and Community Services Standing Committee and the Director of the Health and Humans Services Department, Ms. Tricia Clements, are presenting this Resolution to the County Board for its consideration.

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for Health and Human Services to apply and accept a Treatment Alternatives and Diversion (TAD) Grant administered by the Wisconsin Department of Justice, Department of Corrections, and Department of Health Services in the amount of \$177,333, and

BE IT FURTHER RESOLVED, that the grant requires a \$43,333 County match, up to \$28,523 of which will be cash match, and

BE IT FUTHER RESOVED, that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant and the Director of the Health and Human Services Department. Ms. Tricia Clements and/or the Honorable Judge McDougal is authorized to sign on behalf of the County and any documents necessary to carry out this Resolution, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(05 SEPTEMBER 2024)

AYES \_\_\_\_\_ NOES \_\_\_\_\_

RESOLUTION \_\_\_\_\_

FOR AGAINST

DEREK S. KALISH  
COUNTY CLERK

MARY MILLER  
MARTY BREWER  
SANDRA KRAMER  
INGRID GLASBRENNER  
MICHELLE HARWICK  
DANIEL MCGUIRE

DATED: SEPTEMBER 17, 2024

**Richland County Community and Health Services Committee  
Agenda Item Cover**

**Agenda Item Name:** Approve the Application & Acceptance of a Coordinated Services Team Initiative (CST) Grant.

<b>Department:</b>	HHS – Behavioral Health Services Unit	<b>Presented By:</b>	Brandi Christianson
<b>Date of Meeting:</b>	September 5, 2024	<b>Action Needed:</b>	Vote // Resolution
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	
<b>Date submitted:</b>	August 27, 2024	<b>Referred by:</b>	

**Recommendation and/or action language:** Approve the application and acceptance of a Coordinated Services Team Initiative (CST) Grant totaling up to \$15,000 administered through the Wisconsin Department of Health Services with a \$3,000 county match. The grant will serve youth in need of wraparound treatment who have complex behavioral health treatment needs, and forward the recommendation onto the County Board for approval.

*The grant does require matching funds, in-kind match, or adding personnel, requiring County Board approval.*

**Background:** Richland County Health and Human Services utilizes the Coordinated Services Team system of care in order to increase natural supports for youth involved in our services. Coordinated Services Teams are also put in place to reduce risk of youth out of home placements and other higher levels of care system cost. The overall goal of CST is to develop a plan of care that meets the needs of the child and family with community-based partners to ensure the child lives their best life at home.

**Attachments and References:**

Richland County Board Rule #14(m) Program Initiatives and Grants	
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**Financial Review:**

(please check one)

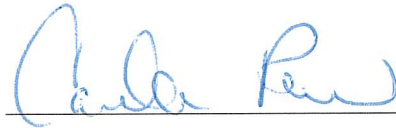
<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input checked="" type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

**Approval:**



Tricia Clements, Director

**Review:**



Candace Pesch, Administrator

**RESOLUTION NO. 24 - \_\_\_\_\_**

A Resolution Approving The Department Of Health And Human Services Applying For And Accepting A 2025 Coordinated Services Team Initiative (CST) Grant.

WHEREAS, the Coordinated Services Team Initiative (CST) Grant totally up to \$15,000 is being administer through the Wisconsin Department of Health Services, and funds would be used to serve youth in need of wraparound treatment who have complex behavioral health treatment needs, and

WHEREAS, Rule 14 of the Rules of the Board requires County Board approval before any department of County government can apply for and accept a grant requiring county levy, and

WHEREAS, the Health and Community Services Standing Committee and the Director of the Health and Humans Services Department, Ms. Tricia Clements, are presenting this Resolution to the County Board for its consideration.

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for Health and Human Services to apply and accept a Coordinated Services Team Initiative (CST) Grant administered by the Wisconsin Department of Health Services in the amount of \$15,000, and

BE IT FURTHER RESOLVED, that the grant requires a \$3,000 County match, and

BE IT FUTHER RESOVED, that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant and the Director of the Health and Human Services Department. Ms. Tricia Clements, is authorized to sign on behalf of the County any documents necessary to carry out this Resolution, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(05 SEPTEMBER 2024)

AYES\_\_\_\_\_ NOES\_\_\_\_\_

RESOLUTION\_\_\_\_\_

FOR AGAINST

DEREK S. KALISH  
COUNTY CLERK

MARY MILLER  
MARTY BREWER  
SANDRA KRAMER  
INGRID GLASBRENNER  
MICHELLE HARWICK  
DANIEL MCGUIRE

DATED: SEPTEMBER 17, 2024