

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY
STANDING COMMITTEE MEETING**

DATE: FRIDAY, AUGUST 4, 2023

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for August 4, 2023 Public Safety meeting.
3. Read and approve agenda for August 4, 2023 Public Safety meeting.
4. Read and approve minutes of the July 7, 2023 Public Safety Meeting.
5. Partners for Prevention updates and information
6. Coroner updates.
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
 - a. Monthly updates/reports
9. Probate Department
 - a. Monthly updates/reports
10. District Attorney Update.
 - a. Monthly updates/reports
11. Emergency Management
12. PSAP & GIS grants monthly update.
13. Approve monthly invoices and other Sheriff's Department reports.
14. Committee approval of MacTek invoice to be taken out of Jail Assessment.
15. Continued discussion on Ordinance 89-7 and possible changes.
16. Radio Tower Project updates

17. Mapping, Radio System & Squad Updates
18. Future agenda items
19. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, July 7, 2023

The Richland County Board of Supervisors Public Safety Committee met on Friday, July 7, 2023 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee members Kerry Severson, Bob Frank, Richard McKee, Ken Rynes, and Barbara Voyce, Melissa Luck joined the meeting late. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, and Chief Deputy Aaron Wallace. Also present for the meeting or a portion of the meeting was Judge Lisa McDougal, Clerk of Court Deputy Sara Earhart, County Interim Administrator John Hochkamer, County Administrator Candace Pesch, DA Jennifer Harper, Jenifer Laue, and Darin Gudgeon.

Agenda Item #1: Call to Order: Committee Vice Chair Frank called the meeting to order at 8:30 am.

Agenda Item #2: Read and Approve Notice of Posting for July 7, 2023 Public Safety Committee Meeting: Committee Vice Chair Frank confirmed that the meeting was properly posted. Upon receiving confirmation Frank declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for July 7, 2023 Meeting: Motioned by Richard McKee to approve the agenda. 2nd to this motion by Ken Rynes. Motion passed.

Agenda Item #4: Read and Approve Minutes of the June 2, 2023 LEJC Meeting: Motion by Richard McKee to approve the minutes as printed. 2nd to this motion by Ken Rynes. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: no new updates

Agenda Item #6: Circuit Court Judge updates/comments: Comments by Judge McDougal regarding new speaker installed in courtroom. Working on Capital Improvement Plan, continue to have criminal justice coordinating meetings and courthouse security meetings. Bob Frank asked about an update on the Small Courtroom. Working getting zoom and speaker system, have received an estimate from Marco approx. \$42,000 total.

Agenda Item #7: Clerk of Court Update: Deputy Clerk Erhardt shared reports with the committee members. Budget is doing well, should be very similar to where they were last year. Bob Frank read an email from Stacy Kleist, attending/representing at the National Convention.

Agenda Item #8: Probate Updates: Jennifer Laue spoke as well about the Small Courtroom updates, Judge Rood from Vernon County is retiring July 31st, former ADA Gaskell will be taking the position as Judge so Richland County will be assisting Vernon County for the interim explaining that zoom will be really helpful in the small courtroom to handle this. Budget is right on track at this point.

Agenda Item #9: District Attorney Updates: DA Jennifer Harper advised that their budget is under at this point, discussion about hiring someone in the front office, have a new person starting soon. DA Harper gave additional comments regarding the Small Courtroom updates that are needed. At this point the DA's office is fully staffed.

Agenda Item #10: Emergency Management: Darin Gudgeon gave an update on his office, believes his budget is on track but may be slightly over at the end of the year due to the budget being extremely tight. Gave an update on a business plan which his department was asked to present to Personnel and Finance which was mandated by resolution to put together.

Agenda Item #11: PSAP & GIS grant monthly updates: Quarterly reports due the end of the month, progress is moving forward. Frank informed there is another round of funding in grants that are available.

Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports: The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Ken Rynes, second to this motion by Kerry Severson. Motion approved. Sheriff Porter went over the monthly jail statistic report. Sheriff Porter mentioned the Act 19 updates regarding DOC wages so may affect future employment. Sheriff gave an update on the current budget status as well. Kerry asked about putting in again for the Jail Administrator position, a short discussion was had with the County Administrator Pesch regarding implementing this.

Agenda Item #13: Committee approval of the annual Spillman maintenance invoice (Motorola Solutions), to be taken out of the 911 Outlay: Motion by McGee, second by Rynes for approval, all in favor.

Agenda Item #14: Committee approval to purchase the Spillman AVL Module: This was brought forth previously, Sheriff would like to move forward in purchasing this if possible. Motion made by McKee, second by Rynes, all in favor to forward to Finance and Personnel for approval.

Agenda Item #15: Committee approval to apply for the PCAP & GIS Grants: Sheriff Porter asked to put in for this, Darin said application has to be in by August 15th. Melissa will discuss with Zoning to move forward on this. Ken Rynes made motion to apply for this grant, second by Kerry Severson. All in favor.

Agenda Item #16: Committee approval to move the Jailer/Dispatcher benefits from 8.5 hours to 12 hours: Presented MOU to Finance and that this agreement would also cover the jail staff, Sheriff said he was directed back to this committee for approval. Chief Deputy Wallace gave information regarding surrounding counties and how what they are following. Discussion was had regarding the pros and cons regarding the change of hours. Motion made by McKee and second by Barb V to go forward with a trial period. All in favor.

Agenda Item #17: Continues discussion on Ordinance 89-7 and possible changes: Postpone this to the next meeting.

Agenda Item #18: Discussion on future jail plans: Sheriff would like to start the discussion regarding this, Melissa Luck commented regarding what the referendum committee task them to bring this up. If the jail and dispatch were separated, we would have to hire additional personnel to staff both separately. Interim Administrator Hockhammer made additional comments regarding future plans for the county. Melissa will write up a document with information forwarded on for future planning.

Agenda Item #19: Radio Tower project updates: Mike Day on via zoom and gave an update that the project is staying stable, making progress taking last looks at sites and settling on placements. Next meeting on July 18th.

Agenda Item #20: Mapping, Radio System & Squad Updates: Sheriff Porter gave an update on the squads. Darin Gudgeon gave an update AFG Grant may still be in play

Agenda Item #21: Future agenda items:

Agenda Item #22: Adjourn; Motion by Ken Rynes to adjourn until the regular Public Safety Committee meeting. Second to this motion by Kerry Severson. Motion passed, meeting adjourned.

Respectfully Submitted by Administrative Assistant, Susan Curtis

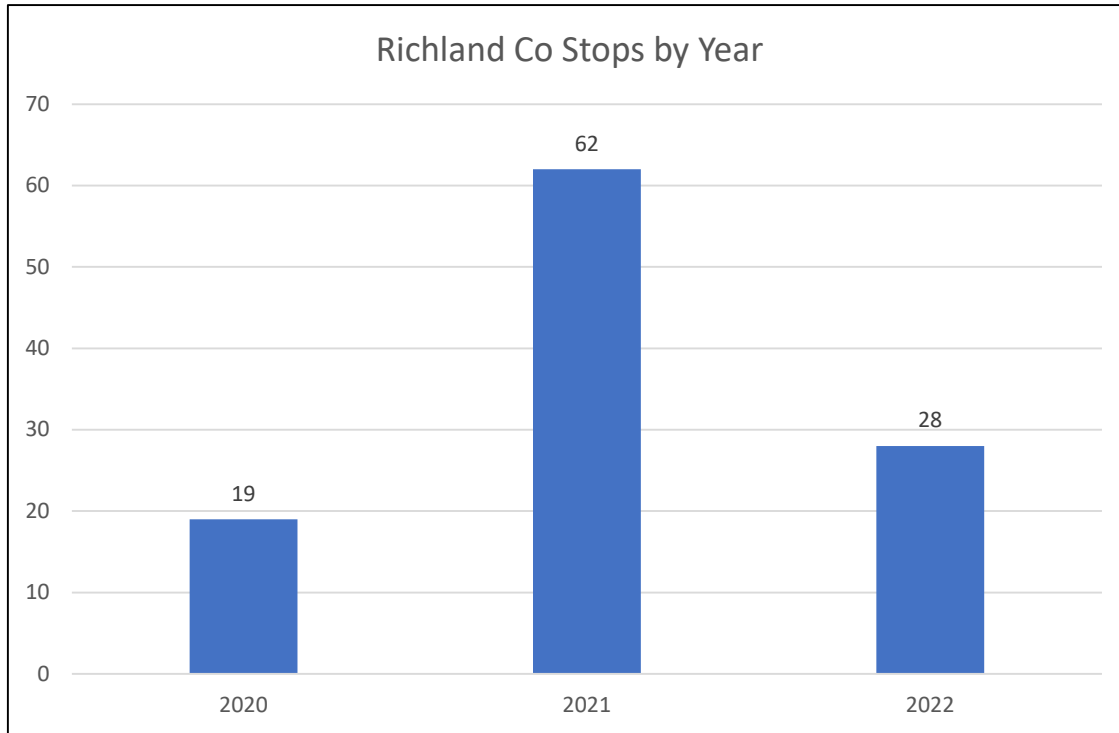


Richland County Place of Last Drink 2020-2022 Analysis

General Information

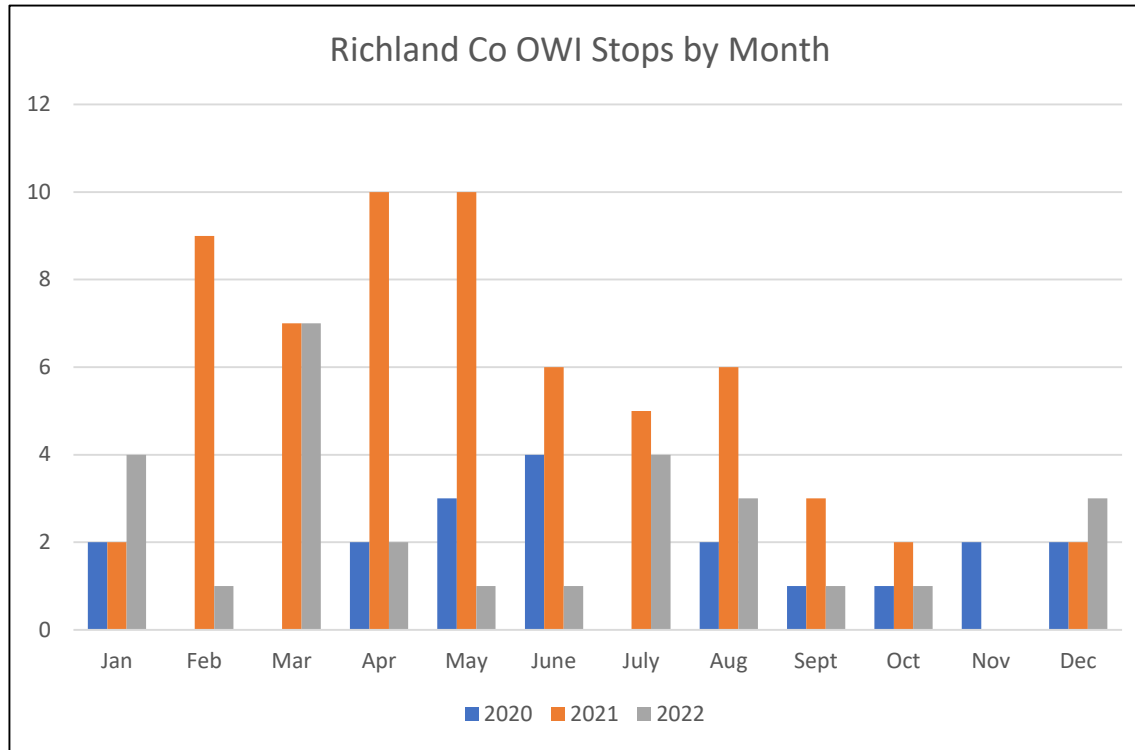
- Richland County POLD 2020-2022
 - 109 stops
 - 54 stops included a “place” of last drink
 - 55 stops missing this information
 - 123 people involved in the 109 stops
 - 9 stops had multiple people involved
 - GIS information
 - 32 (59%) places of last drink could be mapped
 - 65 (60%) location of stops could be mapped
 - 22 incidents had place of last drink and stop location that could be mapped and linked

OWI Stops by Year



- 2021 totals far exceed 2020 and 2022.
- Why are 2021 stops that much greater than 2019 and 2022?

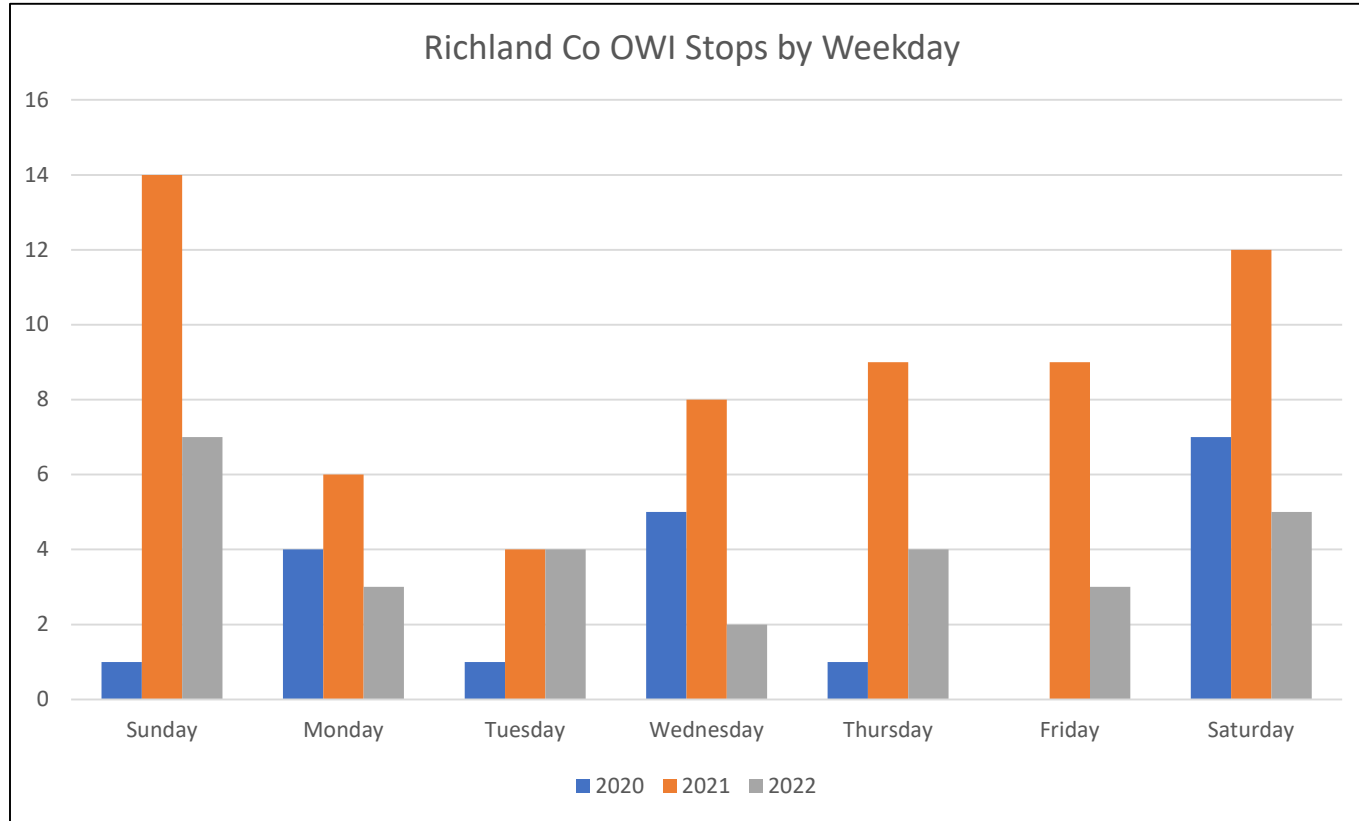
OWI Stops by Month



Month	Total Stops
Jan	8
Feb	10
Mar	14
Apr	14
May	14
June	11
July	9
Aug	11
Sept	5
Oct	4
Nov	2
Dec	7

- From 2020 – 2022, March, April, and May had the highest number of OWI stops.
- The month with the highest number of OWI stops varied by year

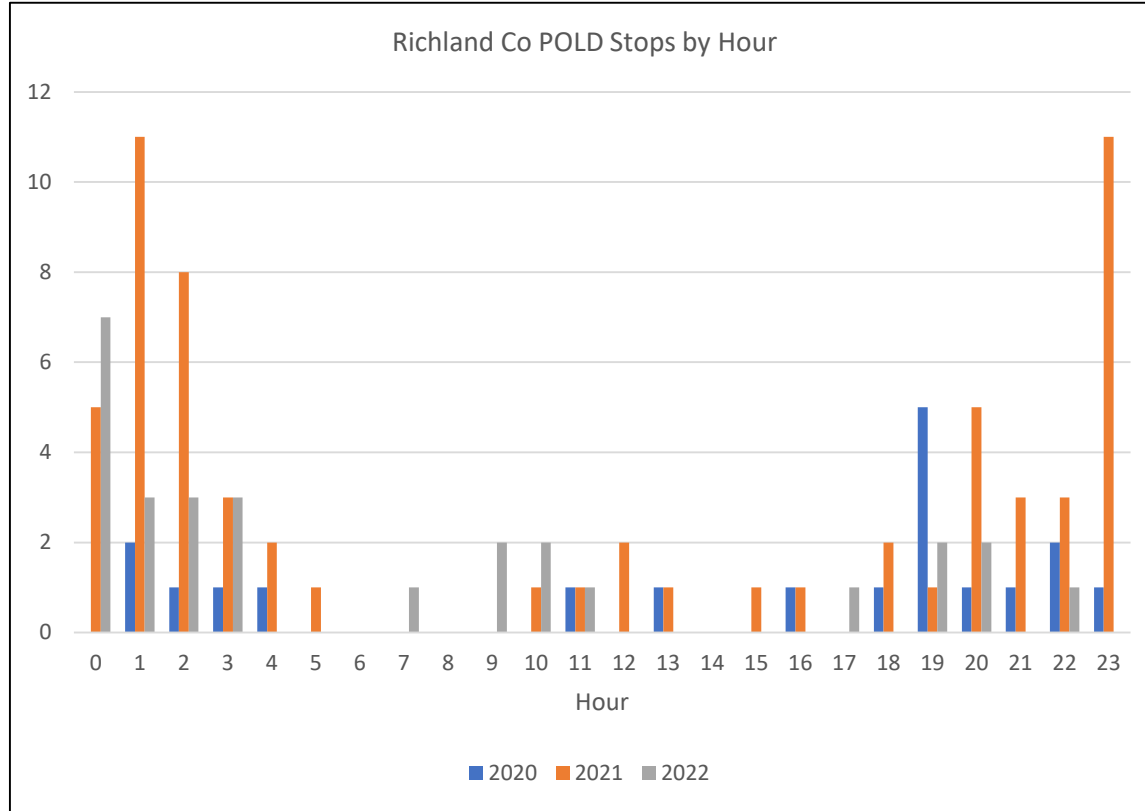
OWI Stops by Weekday



Weekday	Total Stops
Sunday	22
Monday	13
Tuesday	9
Wednesday	15
Thursday	14
Friday	12
Saturday	24

- Overall, the most common days for OWI stops were Saturday and Sunday

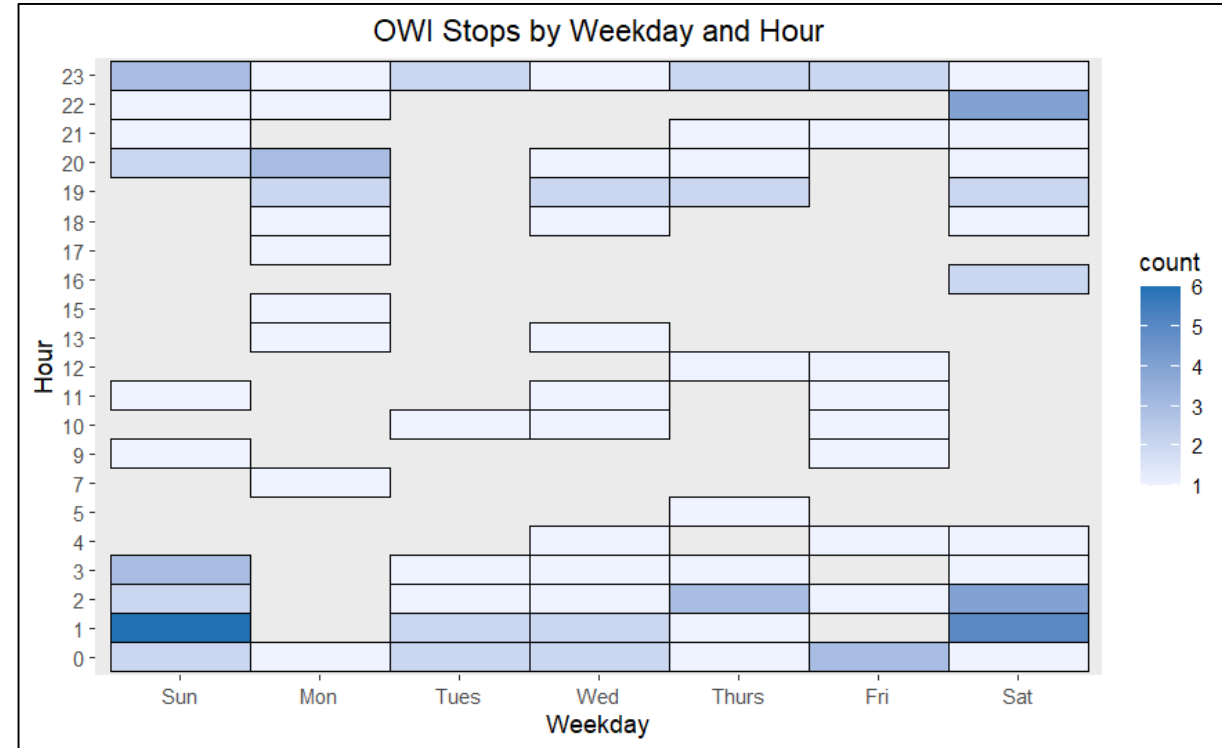
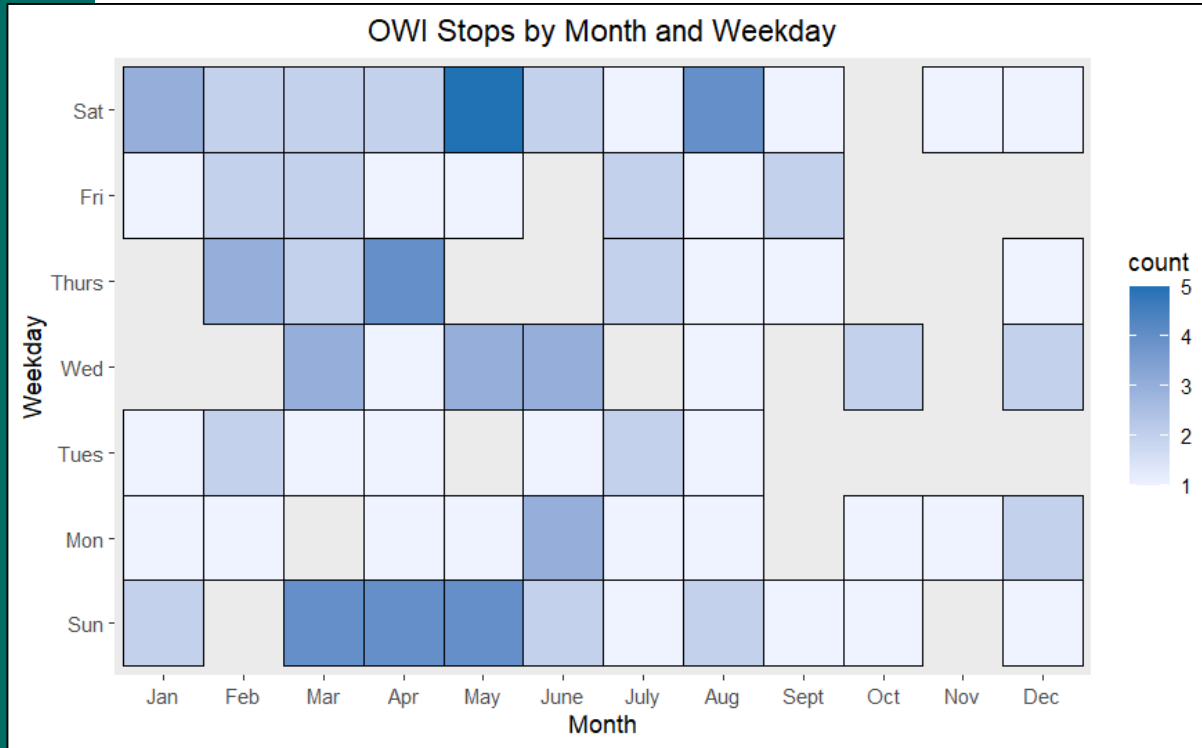
OWI Stops by Hour



Hour	Total Stops
0000-0059	12
0100-0159	16
0200-0259	12
0300-0359	7
0400-0459	3
0500-0559	1
0600-0659	0
0700-0759	1
0800-0859	0
0900-0959	2
1000-1059	3
1100-1159	3
1200-1259	2
1300-1359	2
1400-1459	0
1500-1559	1
1600-1659	2
1700-1759	1
1800-1859	3
1900-1959	8
2000-2059	8
2100-2159	4
2200-2259	6
2300-2359	12

- Across the three years, OWI stops occurred most frequently between 0100-0159.
 - In 2020 OWI stops occurred most frequently between 1900-1959.
 - In 2021 OWI stops occurred most frequently between 0100-0159 and 2300-2359.
 - In 2022 OWI stops occurred most frequently between 0000-0059.

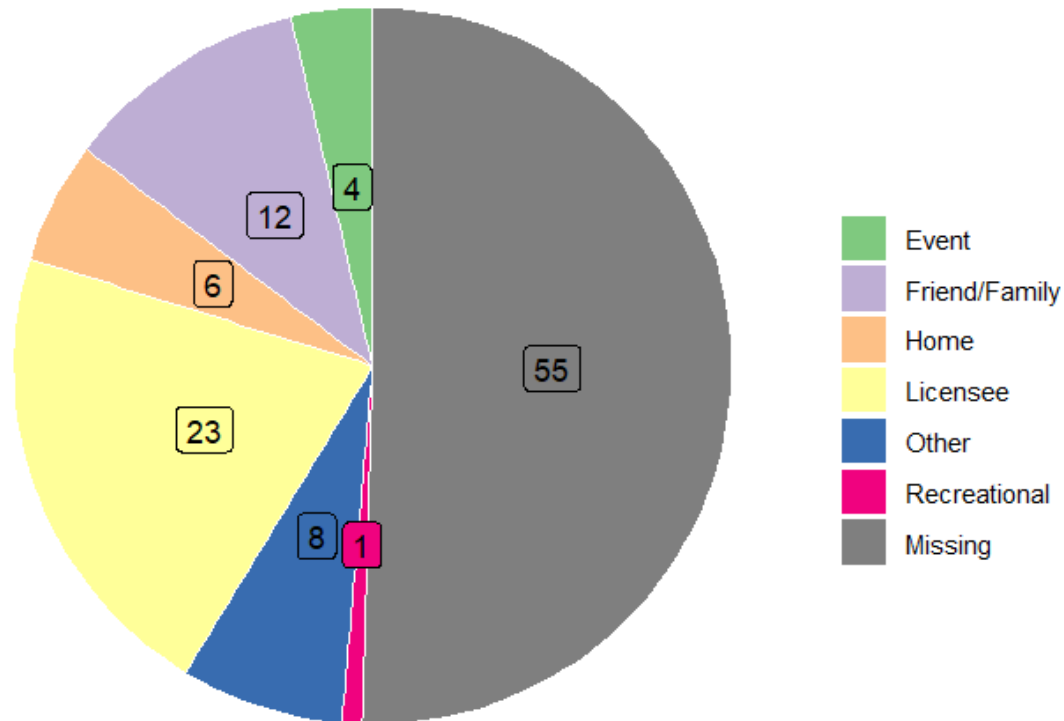
OWI Stops comparing Month, Weekday, Hour



- The weekdays and hours indicate weekends (Saturdays and Sundays) are most frequent for OWI stops.
- Furthermore, data indicated OWI stops occurred during the overnight hours (11:00pm – 3:00am)

Place of Last Drink by Category

Place of Last Drink Category



- Licensee includes specifically named places or general places (e.g., bar in...)
- Combined drinking at a family or friend's house into one category
- Recreational includes Fairgrounds
- Other includes non-specific places such as Boaz, Yuba, Dodgeville, etc.
- Events
 - Licensed Events: Party above Los Amigos (1)
 - Social Events: Tractor Pull (1), House Party (1), Wedding (1)

Top Named Places Mentioned

Richland County	2020	2021	2022	Total
Press Box		2	3	5
Mel's Microbrew	1	1	2	4
Honker's Bar		2		2
Lonesome Dove		2		2
Quail Run (Golf Course)			2	2
Los Amigos			1	1

Richland Center City	2020	2021	2022	Total
Press Box	5	2		7
Mel's Microbrew			1	1
Honker's Bar		1		1
Lonesome Dove	1			1
Los Amigos		1		1

- Examining the locations mentioned by year helps determine patterns
- Adding the city data gives a more complete picture.

Analyzing Top Places Mentioned (County)

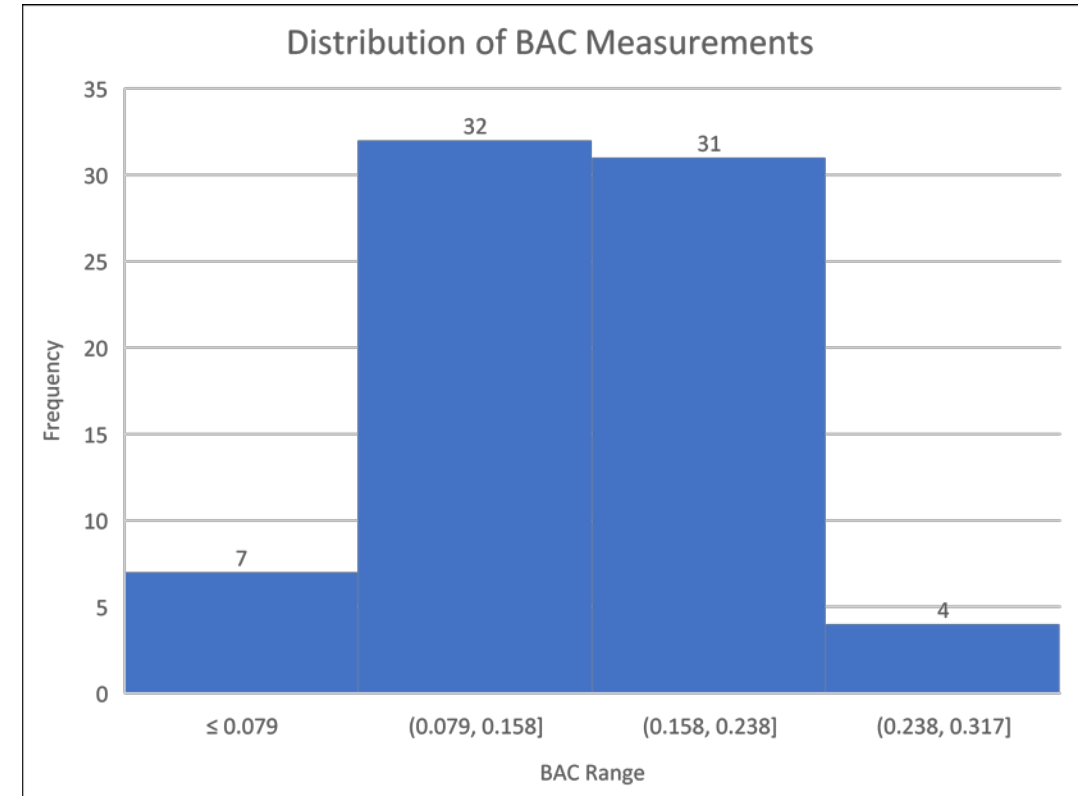
Press Box					
Date	1/1/2021	4/29/2021	3/6/2022	1/8/2022	5/22/2022
Weekday	Friday	Thursday	Sunday	Saturday	Sunday
Hour	4am	2am	2am	1am	1am
BAC	0.14	0.22	0.181	0.084	0.173

Mel's Micro				
Date	10/21/2020	4/22/2021	3/10/2022	12/29/2022
Weekday	Wednesday	Thursday	Thursday	Thursday
Hour	11pm	11pm	7pm	12am
BAC	0.132	0.184	0.08	0.19

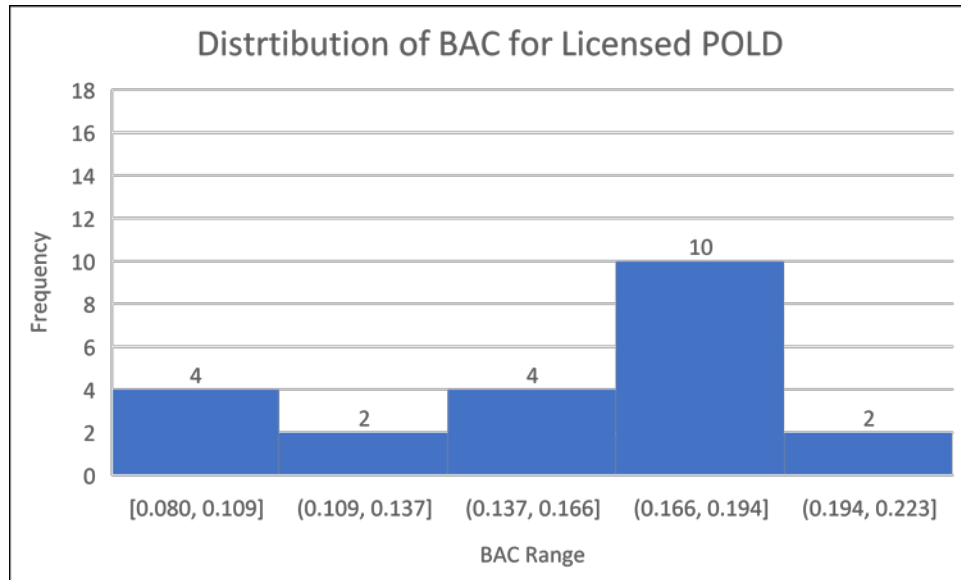
- Look for trends among places with multiple mentions
- Are specials or other events offered at places on certain days of the week?

BAC – All OWI Stops

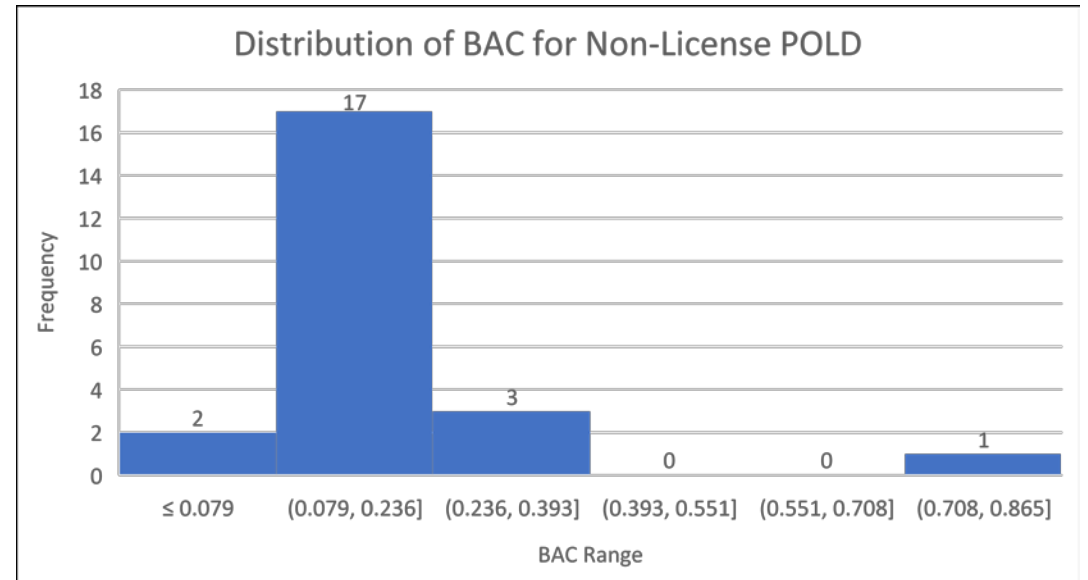
- 83 individuals
 - 75 with measurable BAC value
 - 2 Refused
 - 5 had “not detected” results
 - 1 with inconclusive result
- Average: 0.161
- Excluded 1 outlier with BAC of 0.82
- Average (excluding 0.82): 0.152



Comparing BAC from licensed and non-licensed POLD mentions

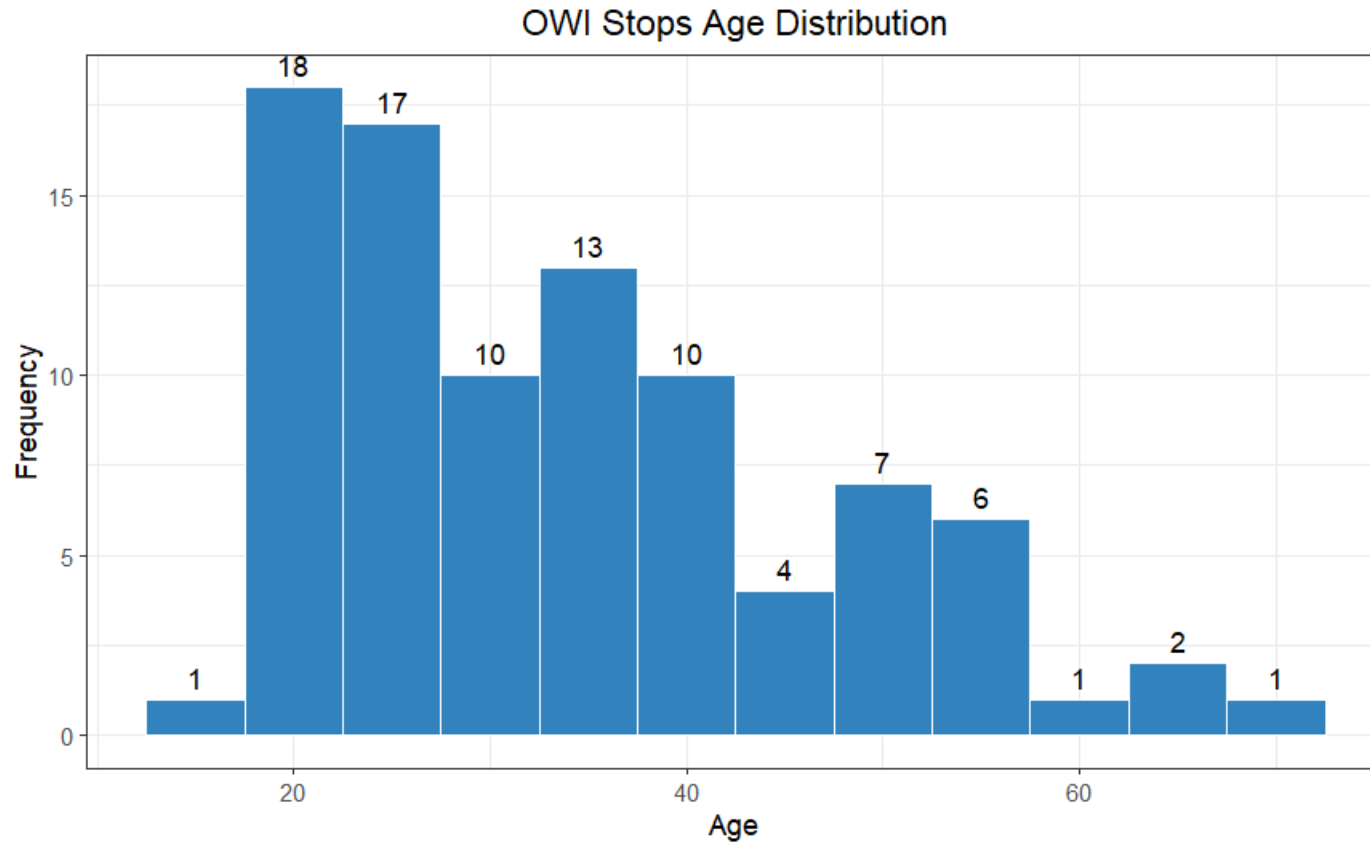


- BAC from licensed POLD
 - 22 measurements plus 1 inconclusive
 - No measurement less than 0.08
 - Range: 0.08 - 0.223
 - Average: 0.156



- BAC from non-licensed POLD
 - 23 measurements plus 2 not detected and 1 refused
 - 2 measurements less than 0.08
 - Range: 0.034 -0.82
 - Average: 0.184, Average (excluding 0.82 outlier): 0.155

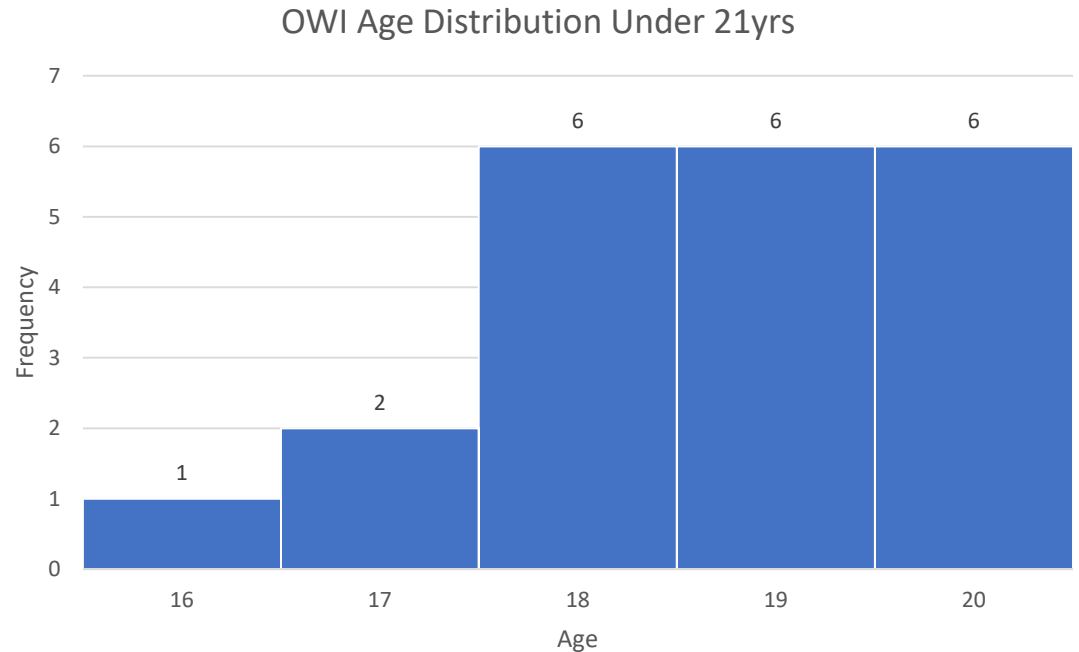
Most OWI stops involved people between the ages of 21 and 40



- Includes 2020-2022
- Only people with BAC/Breath test indicator
- About 55% of the people with a BAC/Breath test indicator were between the ages 21 and 39

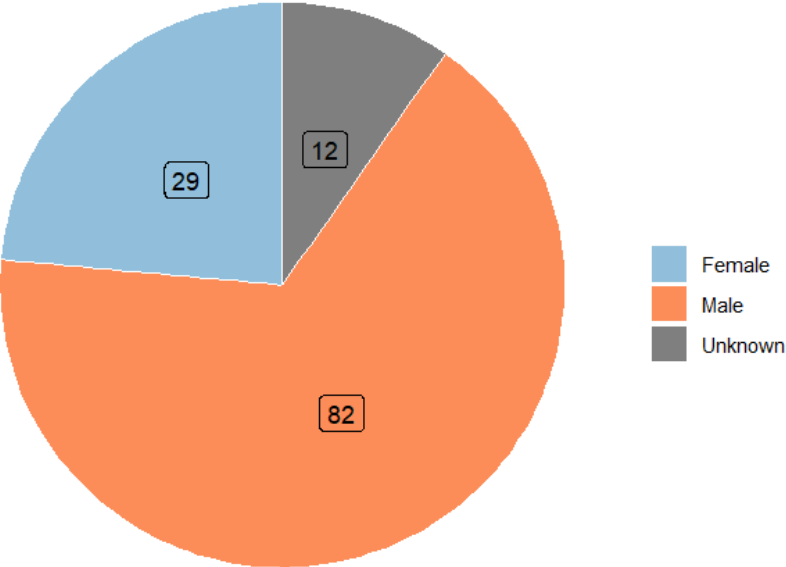
OWI – Persons under 21-year-old

- 24 individuals under the age of 21
 - Three youngest are excluded from analysis – 4, 6, and 9 years old
- 13 individuals had BAC information
 - 1 Refused
 - 2 Non-Detected
 - Range: 0.026 – 0.232
- POLD Mentions
 - Majority home or friend's house
 - One ambiguous
 - No licensed places mentioned

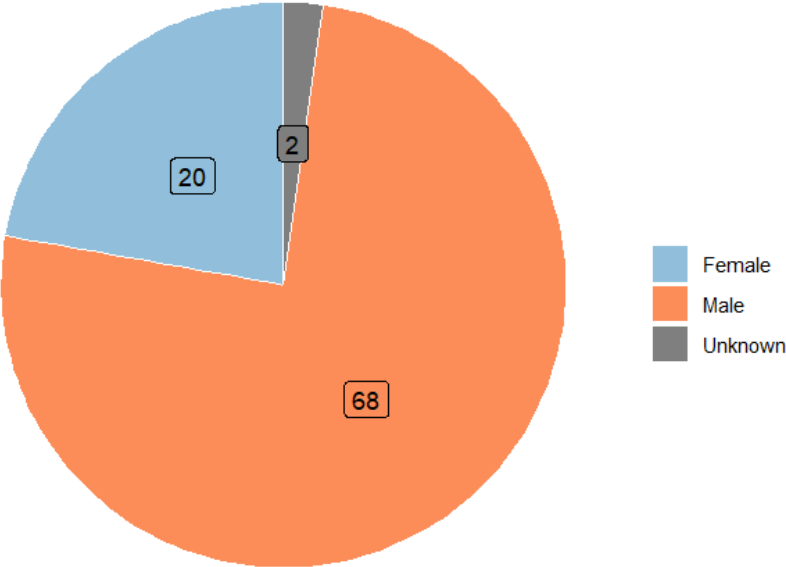


Sex of people involved in OWI Stops

Sex of People Involved in OWI Stops



Sex of People with BAC/Breath Test

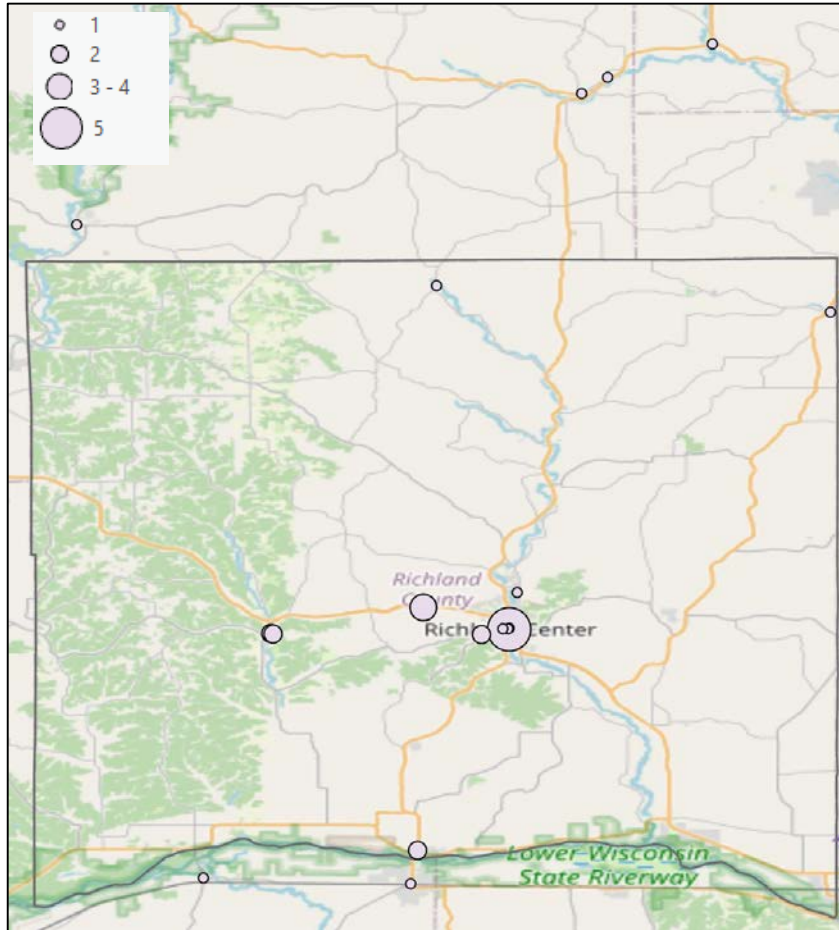


Mapping OWI Stops for All Years



- Location coordinates could be determined for 65 OWI stops.
- Map shows clusters of all OWI stops
- Clusters can show areas that have more frequent OWI stops
- Main clustering in Richland Center (n=27)
- 6 OWI stops were also crashes. Location could be ascertained for 2 stops/crashes

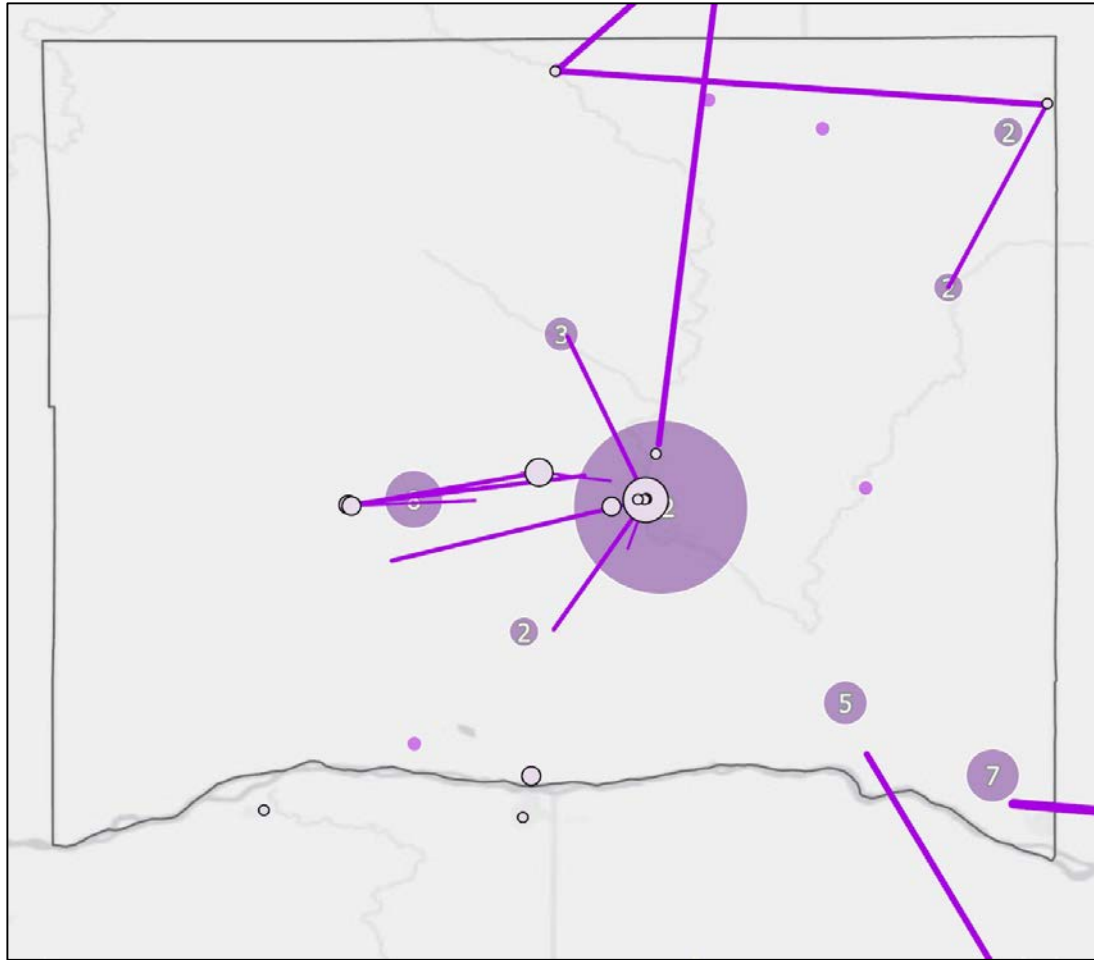
Location of Places of Last Drink



POLD	Mention
Press Box	5
Mel's Micro	4
Boaz	2
Honker's Bar	2
Lonesome Dove	2
Quail Run	2
bar in Cazenovia	1
Brother's house Dodgeville (not shown)	1
County Market Hillsboro	1
Fairgrounds	1
home in Blue River	1
La Farge	1
local bar RC	1
Milwaukee (not shown)	1
Muscoda	1
Party above Los Amigos	1
Phoenix Center	1
Kwik Trip, Union Center	1
Tractor Pull in Hillsboro	1
Waukesha (not shown)	1
Yuba	1

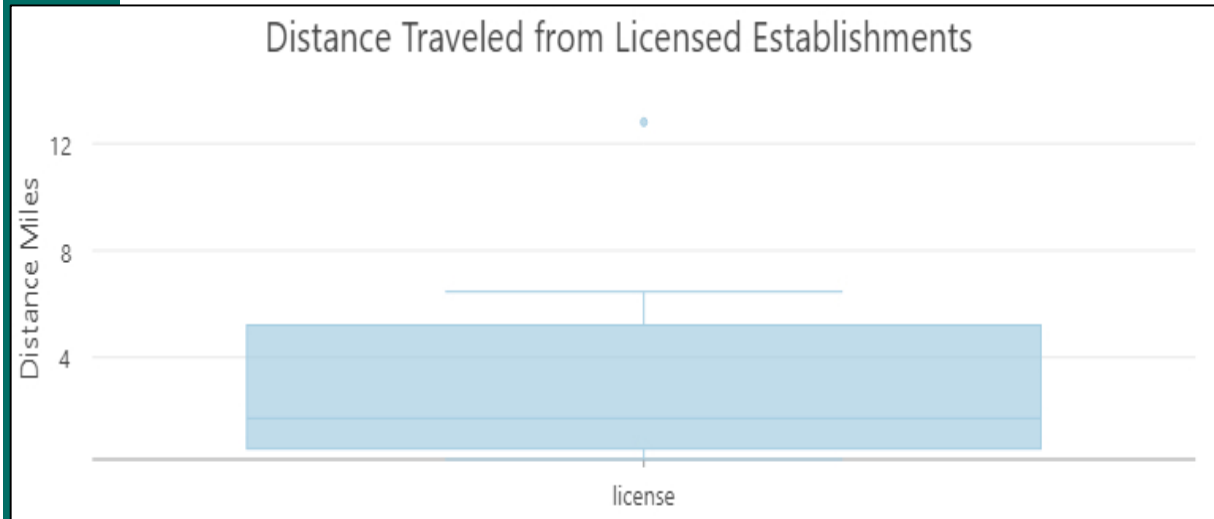
- Location properties
 - Coordinates were obtained for specific POLD mentions
 - If POLD mention is ambiguous, such as Milwaukee, approximate location was used.

Finding Distance between POLD and OWI Stop



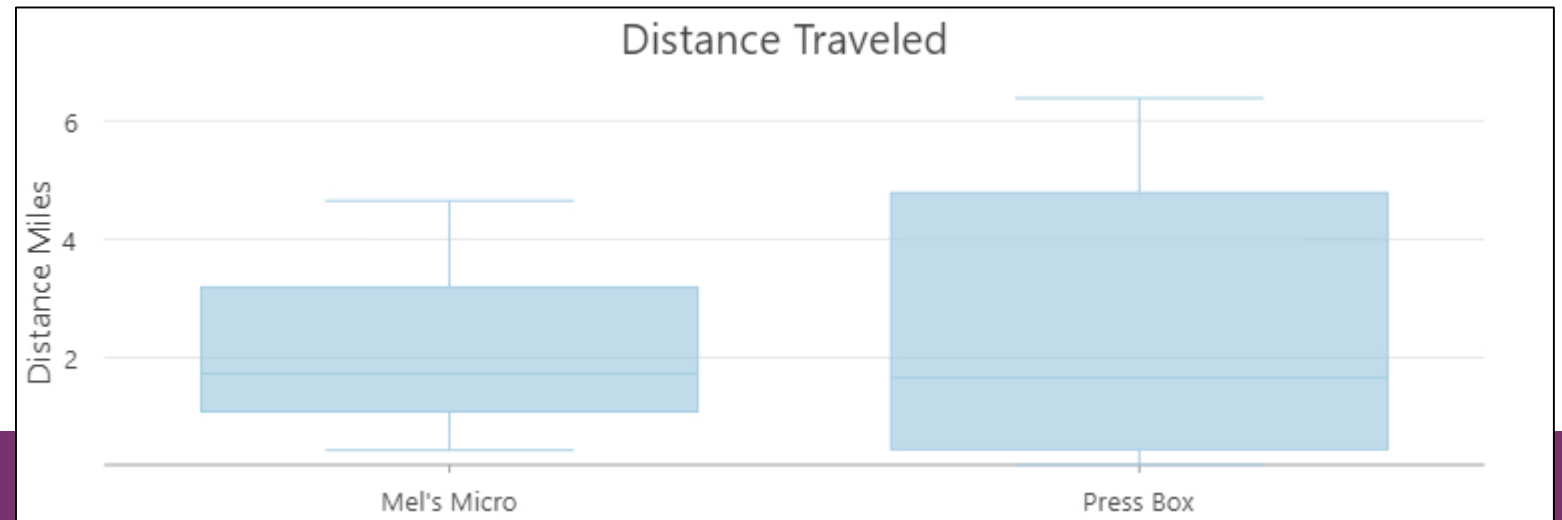
- 22 OWI stop locations could be linked with their respective place of last drink location
- The average distance for all 22 stops was 9.4mi
- However, the average distance for POLD and OWI stops occurring in the county was 3.04mi (n = 18)

Distance between stop and POLD among incidents that mentioned licensed establishments (N=15)

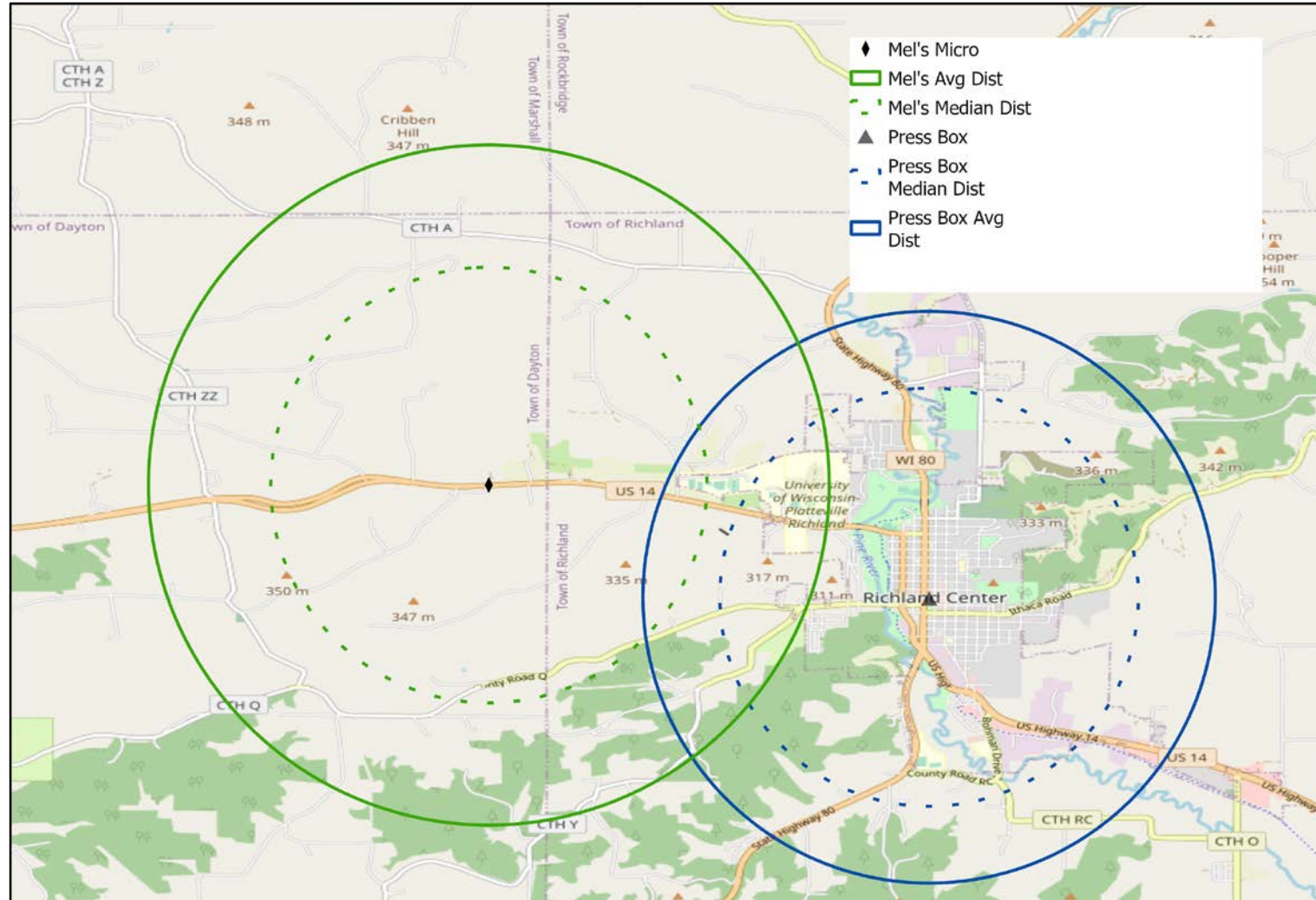


- Minimum Distance: 0.19mi
- Maximum Distance: 12.80mi
- Average Distance: 3.30mi
- Median Distance: 1.73mi

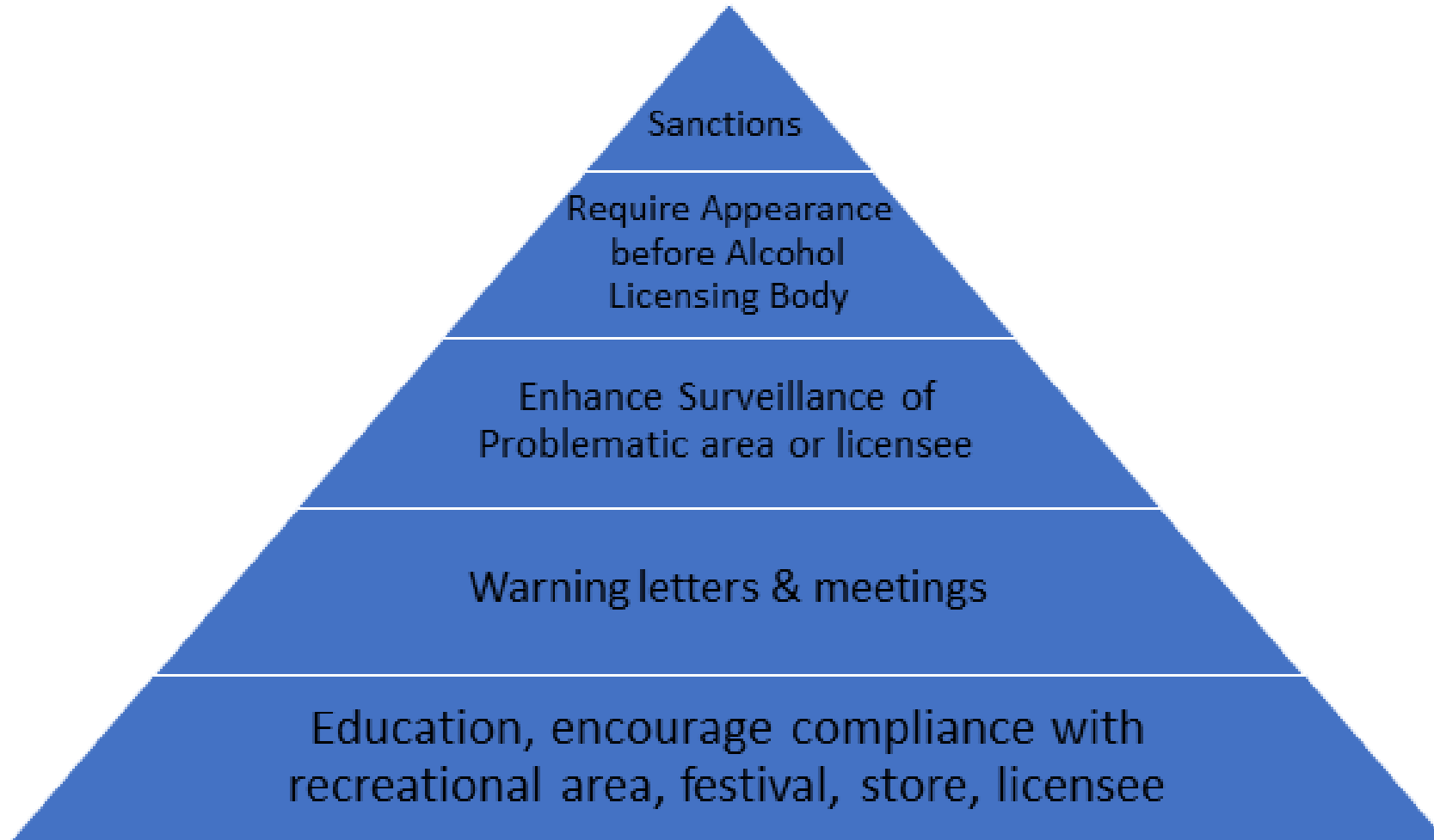
Distance in Miles	Press Box (n=5)	Mel's Microbrew (n=3)
Minimum Distance	0.19	0.44
Maximum Distance	6.38	4.65
Median Distance	1.66	1.73
Average Distance	2.27	2.70



Visualization of Press Box and Mel's Microbrew Distances (miles)



The data analysis can help with next steps...





Join us for the statewide
**PLACE OF LAST DRINK (POLD)
USER GROUP MEETING**

JUNE 5, 2023, 10:30 AM - 3:30 PM

Northeast Wisconsin Technical College
2740 W. Mason Street, Green Bay

Registration is open!

<https://bit.ly/3nnDoy7>

Cost: \$30/person, includes lunch

Event will feature a panel discussion led by Emily Thompson, JD, from WI Department of Justice, breakouts with agencies who will share lessons learned from their POLD experiences, and a closing by the WI Department of Transportation.



Ldgr	Fund & Account	Account Description	Actual Ending Balance 2 Years Ago	Actual Ending Balance Last Year	Actual Ending Balance Curr Year	Actual Ending Balance Next Year	Revised Budget Next Year	WORKBUD GET 2024 REQUEST	BUDGETMEM O	Zero wage increase	5%	5% 1 step
3	10.5241.0000.5111	SALARIES - REGULAR	30,804.60	33,571.20	35,251.20	18,144.00	37,896.96	.00		37,896.96	39,624.00	40,497.60
3	10.5241.0000.5149	RETIREE SK LV/HE INS CONVERS	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5150	SECTION 125 PLAN-CO SHARE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5151	FICA - COUNTY SHARE	2,233.01	2,501.50	2,622.35	1,347.72	2,951.99	.00		2,951.99	3,031.24	3,098.06
3	10.5241.0000.5152	RETIREMENT - COUNTY SHARE	2,079.27	2,266.12	2,291.40	1,233.86	2,623.99	.00		2,623.99	2,734.06	2,794.33
3	10.5241.0000.5153	DENTAL INSURANCE-CO SHARE	31.43	.00	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5154	HEALTH INSURANCE - COUNTY SH	9,403.21	4,186.32	4,846.56	2,722.32	5,317.06	.00		6,152.47	6,152.47	6,152.47
3	10.5241.0000.5155	LIFE INSURANCE - COUNTY SHAR	8.28	8.68	9.34	4.88	8.99	.00		9.68	9.68	9.68
3	10.5241.0000.5157	TRAINING AND EDUCATION	.00	.00	500.00	339.80	500.00	500.00		.00	.00	.00
3	10.5241.0000.5161	HEALTH INS REIMBURSEMENT DED	.00	.00	.00	.00	300.00	.00		300.00	300.00	300.00
3	10.5241.0000.5214	COMPUTER HDW & SOFTWR SUPPRT	.00	.00	.00	238.95	200.00	200.00		.00	.00	.00
3	10.5241.0000.5222	LIGHTS	.00	.00	225.75	954.02	.00	1,500.00		.00	.00	.00
3	10.5241.0000.5225	TELEPHONE	1,597.42	1,675.70	1,485.84	729.84	1,500.00	1,500.00		.00	.00	.00
3	10.5241.0000.5226	HEAT	.00	.00	.00	129.39	.00	400.00		.00	.00	.00
3	10.5241.0000.5311	POSTAGE	7.95	37.66	.57	.00	50.00	50.00		.00	.00	.00
3	10.5241.0000.5319	OFFICE SUPPLIES	235.76	13.96	649.31	54.03	350.00	350.00		.00	.00	.00
3	10.5241.0000.5324	DUES & SUBSCRIPTIONS	.00	234.23	11.66	21.00	.00	.00		.00	.00	.00
3	10.5241.0000.5326	ADS	113.40	.00	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5334	REGISTRATION	.00	.00	444.50	225.00	200.00	225.00		.00	.00	.00
3	10.5241.0000.5335	MEALS	160.45	19.29	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5336	LODGING	.00	.00	.00	.00	140.00	140.00		.00	.00	.00
3	10.5241.0000.5339	MILEAGE	.00	.00	72.34	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5351	GASOLINE	487.91	124.86	725.88	291.59	900.00	900.00		.00	.00	.00
3	10.5241.0000.5352	TRUCK MAINTENANCE	111.83	52.53	4,564.02	90.34	1,500.00	1,500.00		.00	.00	.00
3	10.5241.0000.5356	MAINTENANCE & REPAIRS	79.87	.00	81.00	225.50	600.00	500.00		.00	.00	.00
3	10.5241.0000.5813	COMMUNICATIONS EQUIP MAINT	250.00	672.00	672.00	.00	700.00	700.00		.00	.00	.00
3	10.5241.0000.5815	COMPUTER SOFTWARE	370.32	.00	455.16	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5819	NEW EQUIPMENT	580.12	42.47	1,285.87	103.77	1,500.00	1,500.00		.00	.00	.00
3	10.5241.0000.5900	WORKER'S COMPENSATION INSURA	1,856.00	-467.00	2,817.00	3,246.00	2,464.00	3,246.00		.00	.00	.00
3	10.5241.0000.5901	BUILDINGS & PERSONAL PROPRTY	676.00	715.00	373.00	220.00	715.00	220.00		.00	.00	.00
3	10.5241.0000.5903	TRUCK & COMMAND POST INS	2,900.00	3,033.89	2,116.00	2,504.44	1,876.00	2,504.00		.00	.00	.00
3	10.5241.0000.5906	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	10.5241.0000.5927	COMMERCIAL CRIME INSURANCE	13.00	21.00	10.49	25.18	21.00	25.18		.00	.00	.00
3	10.5241.0000.5970	CONTRACT SERVICES	17,375.57	14,070.88	9,650.00	.00	10,615.00	10,615.00		.00	.00	.00
3	10.5241.0000.5999	BILLS-NO-LINE DETAIL	1,374.12	132.31	1,070.17	282.86	.00	.00		.00	.00	.00

LEPC (Local Emergency Planning Committee) – Revenue – Budget Sheet FY 2024

A	B	C	G	H	I	J	L	M	N	O	P	Q
Ldgr	Fund & Account	Account Description	Actual Ending Balance 2 Years Ago	Actual Ending Balance Last Year	Actual Ending Balance Curr Year	Actual Ending Balance Next Year	Revised Budget Next Year	WORKBU DGET 2024 REQUES T	BUDGETMEMO	WORK1 COL	WORK2 COL	WORK3 COL
2	49.4200.0000.4235	HAZARD MITIGATION GRANT-FEMA	.00	.00	.00	.00	.00	.00		.00	.00	.00
2	49.4200.0000.4244	ST AID-EPCRA EMERG PLAN GRT	7,949.70	8,214.21	.00	.00	8,214.00	8,249.00		.00	.00	.00
2	49.4200.0000.4308	EPCRA COMPTR & HAZMAT EQUIP	7,335.79	7,495.28	251.30	15,074.55	6,458.12	6,569.91		.00	.00	.00

LEPC (Local Emergency Planning Committee) – Expenditure – Budget Sheet FY 2024

A	B	C	G	H	I	J	L	M	N	O	P	Q
Ldgr	Fund & Account	Account Description	Actual Ending Balance 2 Years Ago	Actual Ending Balance Last Year	Actual Ending Balance Curr Year	Actual Ending Balance Next Year	Revised Budget Next Year	WORKBU DGET 2024 REQUES T	BUDGETMEMO	WORK1 COL	WORK2 COL	WORK3 COL
3	49.5240.0000.5315	COPY PAPER AND EXPENSE	.00	.00	485.20	.00	.00	.00		.00	.00	.00
3	49.5240.0000.5326	ADVERTISING	.00	.00	58.95	.00	.00	.00		.00	.00	.00
3	49.5240.0000.5999	BILLS - NO LINE DETAIL	.00	.00	13,625.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5111	SALARIES - REGULAR	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5151	FICA - COUNTY SHARE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5152	RETIREMENT - COUNTY SHARE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5153	DENTAL INSURANCE-CO SHARE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5154	HEALTH INSURANCE - COUNTY SH	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5155	LIFE INSURANCE - COUNTY SHAR	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5157	TRAINING	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5248	SERVICES ON MACHINES	.00	549.30	144.69	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5311	POSTAGE AND ENVELOPES	.00	21.33	.00	.00	20.00	20.00		.00	.00	.00
3	49.5243.0000.5315	COPY PAPER AND EXPENSE	759.35	381.34	.00	70.00	175.00	175.00		.00	.00	.00
3	49.5243.0000.5319	OFFICE SUPPLIES	31.00	.00	.00	.00	100.00	100.00		.00	.00	.00
3	49.5243.0000.5324	DUES & SUBSCRIPTIONS	.00	34.33	11.67	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5326	ADVERTISING	37.80	34.65	42.58	.00	37.80	45.00		.00	.00	.00
3	49.5243.0000.5334	REGISTRATION	.00	.00	.00	.00	175.00	175.00		.00	.00	.00
3	49.5243.0000.5335	MEALS	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5336	LODGING	.00	.00	.00	.00	140.00	140.00		.00	.00	.00
3	49.5243.0000.5339	MILEAGE	.00	.00	.00	.00	.00	.00		.00	.00	.00
3	49.5243.0000.5355	EXERCISES	.00	.00	500.00	.00	500.00	500.00		.00	.00	.00
3	49.5243.0000.5812	HAZMAT TEAM	8,434.79	2,500.00	8,414.48	4,822.88	8,364.76	8,059.88		.00	.00	.00
3	49.5243.0000.5819	NEW EQUIPMENT	1,404.00	2,019.25	.00	1,635.24	1,635.24	1,635.24		.00	.00	.00
3	49.5243.0000.5970	CONTRACT SERVICES	13,237.00	8,912.00	8,412.00	.00	9,250.00	9,250.00		.00	.00	.00
3	49.5243.0000.5999	BILLS - NO LINE DETAIL	.00	.00	.00	.00	.00	.00		.00	.00	.00

2024 Budget Summary

Department: Emergency Management

Fund(s) Assigned in County Budget: 10 & 49

Please answer the questions below to complete the 2024 Budget Summary for your department/program.

1.) Please provide a brief department/program description and a summary of the department/program functions and service provided to the community.

Emergency Management coordinates effective disaster response and recovery efforts in support of local governments through planning, training and exercising. Emergency Management also oversees the EPCRA/LEPC programs (EPCRA = Emergency Planning and Community Right to know Act; LEPC = Local Emergency Planning Committee), which are mandated Federal programs.

2.) List the mandated functions and services provided by the department/program.

Ambulance Service an essential service, but not a mandated service.

Emergency Management operates under the authority of Wisconsin Statutes Chapter 323.

Emergency Management is responsible for maintaining the County's Emergency Response Plan and All Hazards Mitigation Plan, facilitate exercises, coordinate training, assist municipalities with their planning efforts, coordinate the County's response to a disaster, manage the EOC, assist municipalities in their recovery efforts, and manage the EPCRA/LEPC program including community outreach and hazardous materials planning. All functions/services fall under the following categories: response, recovery, planning, training/exercising or mitigation.

3.) List the non-mandated services and functions provided by the department/program.

- Planning and Operational support to Public Health
- Planning and Operational support to EMS

4.) Explain the department/program's major goals or projects intended with the 2024 budget apportionment.

There is not a lot of extra funding being provided to emergency management (EM), so we will utilize the funds made available to meet the statutory requirements of the EM program the best we can. It needs to be noted that there has not been money put in the EM budget for disaster response or enough money to adequately keep our command post and EOC functional and up to date. Here other priority projects we will be working on as grant funding becomes available:

- ✓ Work to establish a working all hazards mitigation/climate change advisory group

- ✓ Attempt to secure grant funding for mitigation projects in Lone Rock, Viola and Richland Center
 - If funding is secured then begin project coordination for:
 - Pine River gauge information published to National Weather Service Hydrologist
 - Elevation of 1 home in the City of Richland Center
 - Deployable flood walls for business/village buildings in Viola
 - Tornado shelters in Viola and Lone Rock

5.) Summarize the impact of the 2024 budget guidance to the department/program. Include a list of reduced or eliminated services, expanded or added services, and any collaborative, outsourced or creative solutions to maintain services.

We are not proposing any staffing adjustments. Prior to 2017 I had a part-time program assistant who was also the ambulance coder/biller. When she retired, it was decided to contract out the part-time EM position, creating a planner position. This position is funded by the EPCRA and EMPG grants we receive every year, and by doing this we saved all the costs associated with the County's benefit program. This contracted position only works on mandated programs. We also deploy volunteers during disasters to assist in the EOC and field offices and have also cross-trained many of the full-time and part-time EMTs to help with emergency management functions during disasters. Cross-trained staff is one of the many benefits to having EM and EMS combined under one department head.

A recommendation I would like to make is to create a non-lapsing account under emergency management where funds from leftover budgets, donations and grants could go into. Over time this could potentially build into a substantial disaster fund and place Richland County in a better place when disasters do strike

6.) List any recommendations given from supervisory committee.

The committee saw the merit in having the conversation about a non-lapsing disaster fund.

7.) List any future operational changes needed (ex: state/federal mandates) or requests for consideration.

None at this time

Number comparisons:

LEPC Revenues 2024 up by \$146.79 / Expenses down by \$297.68

Emergency Management Revenues 2024 down by \$13,163.71 (no COVID dollars) Expenses up by: \$3,580.28 (0 salary increase) / \$5,496.64 (5% salary increase) / \$6,547.33 (5% +1 step)

Health Insurance increase = \$835.41 (23.3% of the overall budget increase)

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
JULY 2023 BILLS**

(PRESENTED AT THE AUG 4TH, 2023 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTHCARE	2	CARE OF PRISONERS - 2 MONTHS	131880, 132758	11,072.94	10.5251.0000.5296	
2	APPLIED CONCEPTS	1	NEW CAR EQUIPMENT	422162	4,700.00	FUND 92	
3	AUTOZONE	2	SQUAD MAINTENANCE	1990810091, 1990762967	126.79	10.5211.0000.5352	
4	BEAR TECHNOLOGIES/TOWN & COUNTRY TV	1	SERVICE ON MACHINES	231570	122.67	10.5251.0000.5248	
5	BINDL TIRE & AUTO	1	SQUAD MAINTENANCE	579, 614, 848, 876	1,368.20	10.5211.0000.5352	
6	CDW GOVERNMENT	2	NEW CAR EQUIP & COMPUTER MAINTENANCE	74156, 94240	3,245.72	10.5211.0000.5813	FUND 92
7	CHARM-TEX	2	JAIL SUPPLIES	331186, 329610	248.00	10.5251.0000.5352	
8	C.N.A. SURETY	1	NOTARY FEES/RUPNOW	N/A	30.00	10.5251.0000.5305	
9	CORNERSTONE SERVICE	2	SQUAD MAINTENANCE	15477, 15301	263.58	10.5211.0000.5352	
10	CURTIS, SUSAN	1	UNIFORM ALLOWANCE	N/A	136.43	19.5213.0000.5346	
11	CZYS, MIKE	1	UNIFORM ALLOWANCE	N/A	53.19	19.5213.0000.5346	
12	DASH INC	1	JAIL SUPPLIES	1289641	116.00	10.5251.0000.5352	
13	ELIOR - SUMMIT FOODS	4	MEALS FOR PRISONERS	178053, 178726, 179895, 180330	10,931.25	10.5251.0000.5294	
14	FILLBACK FORD	1	SQUAD MAINTENANCE	302598	73.69	10.5211.0000.5352	
15	GARCIA CLINICAL	1	CARE OF PRISONERS	65951	5.00	10.5251.0000.5296	
16	GALLS	2	UNIFORM ALLOWANCE & SRT SUPPLIES	24978128, 24572140, 14277202, 840864, 14277198	587.16	19.5213.0000.5346	10.5211.0000.5959
17	GFC LEASING	3	COPY LEASE/JAIL & GENERAL	71900	176.91	10.5211.0000.5315	10.5251.0000.5315
18	HYNEK PRINTING	1	JAIL OFFICE SUPPLIES	304838	77.21	10.5251.0000.5319	
19	JEFFERSON FIRE & SAFETY	1	NEW EQUIPMENT	23-0084	499.79	10.5211.0000.5819	
20	LIGHTFIELD LLR CORP	1	SRT SUPPLIES	20891639, 20894942	625.00	10.5211.0000.5959	
21	MCKESSON MEDICAL	2	JAIL SUPPLIES	590043, 589283, 590855	65.44	10.5251.0000.5352	
22	NAPA AUTO PARTS	3	SQUAD MAINTENANCE & RADIO PARTS	879147	692.94	10.5211.0000.5352	10.5217.0000.5352
23	PIEPER ELECTRIC	1	JAIL LOCKS MAINTENANCE CONTRACT	1520048839	6,638.00	10.5251.0000.5357	
24	POMP'S TIRE	1	SQUAD MAINTENANCE	N/A	613.80	10.5211.0000.5352	
25	RICHLAND COUNTY AMBULANCE	2	CARE OF PRISONERS	2023-7	519.21	10.5251.0000.5296	
26	RC HHS	1	MENTAL HEALTH FEES	21 & 20	562.50	10.5251.0000.5299	
27	RICHLAND HOSPITAL	2	CARE OF PRISONERS & MEDICAL EXAMS	21104	1,044.00	10.5251.0000.5296	10.5211.0000.5346
28	SHOPPING NEWS	1	NOTARY FEES/RUPNOW	11706, 11635, 11691, 11765	50.75	10.5251.0000.5305	
29	TC AUTOWORKS	4	SQUAD MAINTENANCE	85230	471.87	10.5211.0000.5352	
30	THE SHOE BOX	1	UNIFORM ALLOWANCE/SUTTON	10991, 10981,	157.50	19.5213.0000.5346	
31	TOP PACK DEFENSE	2	UNIFORM ALLOWANCE & NEW EQUIP/BIEGE, EWERS, SUTTON	2	2,647.68	19.5213.0000.5346	10.5211.0000.5819
32	WASHINGTON COUNTY SHERIFF	1	TRAINING	N/A	200.00	10.5251.0000.5157	10.5211.0000.5157
33	WI DEPT OF FINANCIAL INSTITUTIONS	2	NOTARY FEES/RUPNOW & BARNES	14855	40.00	10.5251.0000.5305	
34	WI DEPT OF JUSTICE - TIME	1	TIME		2,435.25	10.5251.0000.5292	

JULY 2023 BILLS		50,598.47
SHERIFFS DEPARTMENT		7,434.17
POLICE RADIO		659.95
COUNTY JAIL		34,041.59
SHERIFFS OUTLAY-NEW CARS		7,900.00
DEPARTMENT-UNIFORM ALLOWANCE		562.76
SPECIAL INVESTIGATIONS		
DOG CONTRACT-MONTHLY PAYMENT		1,500.00
CURRENT MONTH'S JAIL ASSESSMENT		

**SHERIFF'S MONTHLY REPORT
RICHLAND COUNTY
MONTH OF JULY 2023**

(PRESENTED AT THE AUGUST 4, 2023 PUBLIC SAFETY MEETING)



	2023		
	MAY	JUNE	JULY
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$27,792.85	\$68,016.67	\$50,598.47
NUMBER OF JAIL BOOKINGS	61	75	66
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	40.76	39.87	39.48
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	298	316	277
TRAFFIC CITATIONS ISSUED	77	78	68
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	27	32	21
TRANSPORTS FOR THE MONTH	8	16	6
AVERAGE NUMBER ON ELECTRONIC MONITORING	9.00	9.00	8.00

Monthly Activity

Jail Activity:

558 calls for service
95 calls for EMS
134 calls for RCPD

Squad	Assigned	Deputy	Sq	year	Plate	Vin#	January	February
Squad 21	Training	Training vehicle	2016	896ZBT	6G3NS5R21GL224245	157,400	157,400	
Squad 10	Patrol	Back up	2017	5875	1FM5K8AR0HGC90332	150,267	151,045	
Squad 2	Admin	Chief Dep Wallace	2018	ADY7972	1FM5K8AR8JGB69005	45,875	46,830	
Squad 3	Patrol	Deputy Herbers	2018	AED1287	1FM5K8AR6JGB69004	45,951	45,951	
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	7755	1FM5K8ARXJGB93287	50,491	50,919	
Squad 6	Investigator	Inv. Johnson	2018	934DBL	1FM5K8AR1JGA84720	70,566	71,360	
Squad 7	Patrol	Deputy Crotsenberg	2018	5871	1FM5K8AR4JGC17213	126,419	128,490	
Squad 8	Patrol	Deputy Biege	2018	7754	1FM5K8AR2JGC17212	159,101	159,101	
Squad 12	Patrol	Deputy Ewers	2019	5874	2C3CDXKTXXKH600559	95,293	96,924	
Van (13)	Transports	Jail	2019		2C4RDGBG8KR808426	30,278	31,461	
Squad 16	Sgt/Patrol	Sgt. McCollough	2019	6898	1FTEW1P49KKC42277	61,425	62,269	
Squad 17	Sgt/Patrol	Sgt. Melby	2019	6958	1FTEW1P47KKC42276	54,082	55,033	
Squad 14	Patrol	Deputy Graham	2020	5872	1C4RDJFG6LC369759	27,596	28,565	
Squad 18	Patrol	Deputy Tucker	2020	8980	1C4RDJFG2LC369757	46,228	48,302	
Squad 19	Patrol	Sgt. Rupnow	2020	9047	1C4RDJFG4LC369758	53,074	54,471	
Squad 20	Patrol	Deputy Gerber	2020	8989	1C4RDJFG2LC369760	58,350	60,372	
Squad 1	Admin	Sheriff Porter	2021	TM8804	1C6SRFGT6MN708092	13,702	14,490	
Squad 9	Patrol	Deputy Sutton	2021	5873	1FM5K8AB1MGB61433	21,282	22,655	
Squad 15	Patrol	Deputy Isaacson	2021	9794	1FM5K8AB3MGB61434	19,470	20,990	
squad 05	K-9/Patrol	Sgt. Schildgen	2022		1FM5K8AB7NGB48221	5,821	7,350	
Squad 11	Patrol	Deputy Ring	2022	E5619	1FM5K8AB2NGB50491	3,549	5,156	
Old 5	K-9 Backup	K-9 Backup/Casual	2016		1FM5K8AR2GGA77719			
Old 11	Patrol	removed from service	2017		1FM5K8AR2HGA70982			
New 10	Patrol	??	2023	E7754	1C4RDJFG9PC591539			
New 8	Patrol	??	2023	E5875	1C4RDJFG8PC591449			

March	April	May	June	July	August	September	October	November	December
157,708	157,708	157,708	157,708	157,708	157,708	157,708			
151,459	151,459	151,459	151,459	151,459	151,459	151,459			
47,535	49,025	49,736	50,045	52,218	53,240				
47,583	50,927	51,974	53,902	56,091	57,894				
51,314	52,079	52,499	53,256	54,125	54,613				
72,378	73,440	73,975	74,517	75,505	75,984				
130,995	134,303	136,456	138,633	140,505	142,458				
159,101	159,348	159,348	159,787	163,299	166,945				
97,756	99,232	99,985	100,072	101,914	104,392				
32,399	34,958	35,571	36,674	38,326	39,046				
63,286	66,124	66,502	66,895	67,517	67,855				
56,184	58,265	58,498	60,352	61,823	62,891				
29,134	30,692	31,670	32,651	33,938	34,878				
50,792	53,895	54,977	57,447	60,913	68,519				
56,203	58,764	60,361	62,538	64,457	66,027				
62,270	65,573	67,313	69,803	72,706	73,964				
15,947	17,752	18,699	19,840	20,803	21,082				
24,196	26,625	28,046	29,498	31,309	33,101				
23,156	27,563	29,253	30,596	33,064	35,306				
8,699	12,160	13,245	15,155	17,713	19,350				
7,491	11,307	13,032	15,284	17,878	19,915				