

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY
STANDING COMMITTEE MEETING**

DATE: FRIDAY, APRIL 14, 2023

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for April 14, 2023 Public Safety meeting.
3. Read and approve agenda for April 14, 2023 Public Safety meeting.
4. Read and approve minutes of the March 3, 2023 Public Safety Meeting.
5. Driftless Music Gardens event updates.
6. Coroner updates.
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
 - a. Monthly updates/reports
9. Probate Department
 - a. Monthly updates/reports
10. District Attorney Update.
 - a. Monthly updates/reports
11. Emergency Management
12. PSAP & GIS grant monthly updates
13. Approve monthly invoices and other Sheriff's Department reports.
14. Review 2022 final budgets for each department
15. Review of January to March 2023 budgets for each department.
16. Hiring process discussion.

17. Committee approval to apply for the US DOJ COPS Hiring Program FY2023 Grant.
18. Discussion on future jail plans.
19. Update on protective status retirement for jail staff.
20. Review of Ordinance 89-7.
21. Radio Tower Project updates
22. Mapping, Radio System & Squad Updates
23. Future agenda items
24. Interview candidate(s) for the position(s) of Sheriff's Department Road Patrol Deputy and Jailer/Dispatcher. **(NOTE: COMMITTEE MAY MOVE TO CLOSED SESSION TO CONDUCT INTERVIEWS PURSUANT TO SECTION 19.85(1) OF THE WI STATUTES.)**
25. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, March 3, 2023

The Richland County Board of Supervisors Public Safety Committee met on Friday, March 3, 2023 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members Kerry Severson, Bob Frank, Richard McKee, David Turk and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, Toby Johnson and Amber Muckler. Also present for the meeting or a portion of the meeting was Judge Lisa McDougal, Clerk of Court Stacy Kleist, and Darin Gudgeon.

Agenda Item #1: Call to Order: Committee Chair Luck called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for March 3, 2023 Public Safety Committee Meeting: Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for March 3, 2023 Meeting: Motioned by Richard McKee to approve the agenda. 2nd to this motion by Bob Frank. Motion passed.

Agenda Item #4: Read and Approve Minutes of the February 3, 2023 LEJC Meeting: Motion by Bob Frank to approve the minutes as printed. 2nd to this motion by Richard McKee. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: Sheriff Porter went over the monthly updates from the Coroner with the committee members.

Agenda Item #6: Humane Officer Report: Humane officer Toby Johnson informed the committee of a total of 53 complaints for the county in 2022, so far in 2023 there have been 7 calls. Judy Elliott had a house fire and lost all of her personal belongings along with some of her animal records but is still wanting to take county animal calls and continue her rescue business.

Agenda Item #7: Circuit Court Judge updates/comments: Judge McDougal stated that an assistant for the Probate office has been hired. This person will begin on Monday, March 6th. The judge stated that the court is catching up on the court calendar. She talked briefly about treatment court and what is going on with that program.

Agenda Item #8: Clerk of Court Update: Kleist shared her reports with the committee members. She went over a few line items in her budget for 2023. Kleist talked about the department tours and spacing issues within the courthouse.

Agenda Item #9: Probate Updates: Probate was not available for this meeting.

Agenda Item #10: District Attorney Updates: Not available for this meeting.

Agenda Item #11: Emergency Management: Director Gudgeon stated that EMS is now completely in the new building. Gudgeon is creating a survey to all facets of the community to get a feel of what the community thinks are the greatest risks out there that people are having to deal with currently.

Agenda Item #12: PSAP & GIS grant monthly updates: Director Gudgeon states there have been no new updates, this is a reimbursement grant. Barb Scott states that orders have begun regarding these grants and spending of these grants. The contract has been signed for the mapping piece of these grants. Sheriff Porter stated that people have signed up for training that will be billed to the grant as well.

Agenda Item #13: Approve monthly invoices and other Sheriff's Department reports: The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Richard McKee, second to this motion by Bob Frank. Motion approved. Sheriff Porter went over the monthly jail statistic report. Porter talked about recruitment and the department is having major issues on recruiting people and the department currently has 2 positions in the jail and 1 on the road. There is currently not eligible people on the list for hiring. Porter stated he has a few ideas for bringing back a past employee and also possible protective status retirement for the jail staff, but Porter needs to look into this further.

Agenda Item #14: Approval to hire a Road Patrol Deputy: Sheriff Porter just needs approval to advertise since he does not have anyone eligible for a road patrol deputy, so advertisement needs to be done. Motion to approve made by Bob Frank, second to this motion by Richard McKee. Motion approved.

Agenda Item #15: Radio Tower project updates: Porter stated that tower sites are still being worked on, but getting closer. At this point and depending on some issues the county is looking at building 4 to 5 towers. Scott stated part of this is due to amounts that US Cellular and First Net have come back very high at about 3 to 4 times higher and at these amounts the county could build their own towers and save money compared to renting from these companies. True North is still stating that even if we build towers we would still be under the amount we will need to borrow. Scott stated that by building our own towers it will also be an avenue for income to rent out space on the towers and create income for the county.

Agenda Item #16: Mapping, Radio System & Squad Updates: The squad report was available to the committee members, radio and mapping were talked about in other agenda items.

Agenda Item #17: Future agenda items: Hiring processes and future jail plans/discussions and update about protective status for the jail staff, updated budgets for 2022 and review of Ordinance 89-7.

Agenda Item #18: Adjourn; Motion by Bob Frank to adjourn until the regular Public Safety Committee meeting on Friday, April 14, 2023 at 8:30am. Second to this motion by Richard McKee. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler



20265 Pine Ave Road
Hillsboro, WI 54634
(608) 213-6958

info@driftlessmusicgardens.com
www.driftlessmusicgardens.com

Overview

Events Held:

Bonfire Music & Arts Festival

2016 attendance: 505
2017 attendance: 700
2018 attendance: 650
2019 attendance: 897
2020 attendance: 0
2021 attendance: 530
2022 attendance: 609
June 8-10, 2023 *projection: 1500*

The Boogiedown Music Festival

2021 attendance: 524 attendees
2022 attendance: 529
July 21-22, 2023 *projection: 500*

People Fest

2016 attendance: 997
2017 attendance: 1100
2018 attendance: 1108
2019 attendance: 1196
2020 attendance: 0
2021 attendance: 605
2022 attendance: 655
August 10-12, 2023 *projection: 1600*

Camp Driftless Concert Series

August 5, 2022 *event #1 attendance: 1617*
August 6, 2022 *event #2 attendance: 572*

Drive-In Tailgate Concert Series

2020 event #1 attendance: 70 vehicles/up to 280 attendees
2020 event #2 attendance: 86 vehicles/up to 344 attendees
2020 event #3 attendance: 73 vehicles/up to 292 attendees
2020 event #4 attendance: 54 vehicles/up to 216 attendees
2020 event #5 attendance: 114 vehicles/up to 456 attendees
2020 event #6 attendance: 110 vehicles/up to 440 attendees
2020 event #7 attendance: 56 vehicles/up to 224 attendees
2020 event #8 attendance: 109 vehicles/up to 436 attendees
2020 event #9 attendance: 100 vehicles/up to 400 attendees
2020 event #10 attendance: 128 vehicles/up to 512 attendees
2020 event #11 attendance: 117 vehicles/up to 468 attendees
2020 event #12 attendance: 107 vehicles/up to 428 attendees
2020 event #13 attendance: 81 vehicles/up to 324 attendees
2020 event #14 attendance: 51 vehicles/up to 204 attendees
2020 event #15 attendance: 129 vehicles/up to 516 attendees
2020 event #16 attendance: 56 vehicles/up to 224 attendees
2020 event #17 attendance: 142 vehicles/up to 568 attendees
2021 event #1 attendance: 192 vehicles/up to 768 attendees
2021 event #2 attendance: 249 vehicles/up to 996 attendees
2021 event #3 attendance: 221 vehicles/up to 884 attendees

Natty Camp

2021 attendance: 296 attendees

Frogleg's Weekend In The Hills

2021 attendance: 523 attendees

Summer Is Dead

2021 attendance: 423 attendees

Barn Raiser

2021 attendance: 77 attendees

Economic Impact Report

Investing into the community through our business and attendees.

Promote Health and Wellness

Partnering with local businesses throughout the community by offering an enduring experience for peddle bike enthusiast and an open market to the public that showcases local businesses (Art, Craft Beers, CSA Produce, Food Vendors, Soft Goods, Spices, Tinctures, and many more).

Rental

We will be renting the items listed below:

- Stage, Lights & Sound
- Tents
- Electricity
- Sanitation
- Showers

Land Development

Gravel Road

Additional gravel will be laid due to winter's frost, development and the spring's thaw.

Parking & Camping

By measuring the land areas available providing a 10 ft x 30 ft camping/parking spot, our numbers show that we can get near 1,000 cars in the allotted areas. We estimate that on average, each car will hold 3 patrons, allowing us near a 3,000-person camping capacity on our grounds. This year's capacity will be maxed at 300-1,800 patrons.

Retail

Alcohol

Alcohol will be sold at the gardens. A Temporary Class "B" / "Class B" Retailer's License (AT-315 Form, and AT-103 Form) will be required by Bloom Township, an Insurance policy will also be purchased. Guidelines and Rules will be clearly stated and publicized to our patrons before the event and on grounds during the event. We will continue to work with the Township of Bloom to discuss the possibilities of a Temporary Class "A" / "Class A" Retailer's License.

Food & Drink

Food and Non-Alcoholic drinks will be sold on grounds. A combination of an internally operated garden café and third party vendors will be utilized. A "**State of Wisconsin Temporary Food Service Permit**", a "**State of Wisconsin Retail Sellers Permit**" and an **Insurance Policy** will be required by each food vendor and will be collected prior to each event.

General Store

Driftless Music Gardens will create a temporarily erected General Store for each event. Items sold will encompass the basic needs of our patrons during the event.

Example Items:

Festival & Artist Merchandise, First-Aid Assistance, Pre-Packaged Confections (candy), Canned Non-Alcoholic Drinks and Spirited Drinks, Tobacco, Basic Sanitation Needs (tampons, protection, toilet paper, wet wipes, hand sanitizer)

Marketing

Tickets

Tickets are being directly sold online at <http://www.driftlessmusicgardens.com/>

Social Media

We have pages up, and closely monitor Facebook, Twitter, Instagram, Google, YouTube, Yelp, SnapChat, TikTok and LinkedIn

Print Media

Posters, handbills and stickers are given at venue grounds.

Production

Security

Based off our projected numbers, and our successful security initiatives in the past, DMG will continue with an internally based security group. Professionally employed security volunteers (Security Chiefs) will consult and oversee DMG security group (Security Staff). Volunteer Security Staff will be pre-screened individually prior to the event.

Waste

Lenorud Services (Waste)
928 Hanson Street
Mauston WI 53948
(608) 847-2147

Driftless Music Gardens (Aluminum)
Will be internally collecting, processing and delivering to local contribution sites

Sanitation

Portable Toilets
Dorow's Septic Service & Portable Toilet Rental
S244 Woefl Road
Lyndon Station, WI 53944
(608) 524-3644
dorowseptic@gmail.com

37 Standard Units
3 Handicap Accessible Units
6 Hand Washing Stations

Showers

Shower Semi will be provided by
Thunder Showers LLC
5915 W Bluff Street
Boscobel, WI
(608) 485-1083

Water Hydration

DHS states that an average person should drink 3 liters of water per day. The 275 Gallon Caged IBC Tote holds 1041 liters. That is enough water for about 350 people. We plan to have 1-setup for each event. Containers will be refilled at least once per day.

Legal

The items listed below are either processed or in process.

Wisconsin Sellers Permit (Department of Revenue)

Business Tax Registration #600-1028873729-03

Sales & Use Tax #456-1028873729-02

Insurance

MeriTrust Insurance

Frank Collas

(608) 784-3272 Direct

(608) 780-5681 Office

fcollas@meritrustins.com

Kristi Olson

1523 Rose St STE 1

La Crosse, WI 54603

(608) 784-2587

kolson@meritrustins.com

Food & Camp (Department of Health Services)

Food Sales No Processing Permit – Expires: June 30, 2023

Brian Jorata

Food Scientist Advanced Licensing,

Division of Food and Recreational Safety

WI Department of Agriculture,

Trade and Consumer Protection

(608) 215-4042

brian.jorata@wisconsin.gov

Special Event Campground Permit – Applied: March 30, 2023

Emily Schneider, RS

Environmental Health Services – Division Of Food and Recreational Safety

WI Department of Agriculture Trade and Consumer Protection

(608) 576-3296

emily.schneider@wisconsin.gov

Alcohol “Temporary Class “B” / “Class B” Retailer’s License (Department of Revenue)

AT-315 Form and AT-103 Form (Department of Revenue) - May 2023 (per event)

Submitted to Township of Bloom

Tobacco (Department of Revenue)

Tobacco (Department of Revenue) - June 2023

Submit to Township of Bloom

DRIFTLESS MUSIC GARDENS ECONOMIC IMPACT REPORT

We are taking numbers from our first three seasons at Driftless Music Gardens, along with using statistical data from a couple economic resources and estimating what our total direct economic impact in the area over our first few seasons will be.

It is estimated that each festival attendee spends an average of \$35 per day outside the festival and \$86 per day during a festival (Greyhill Advisors study on Bonaroo-Knoxville News Sentinel). With thousands of attendees per season spending 3-days in our community, a lot of money is spent. These people spend money at gas stations, campgrounds, Airbnb, hotels, markets, restaurants, taverns, craft stores, and beyond. With over 3,500 attendees, the first few years and a goal to double that this season. Those 6,000 people visiting the area stand to have spent an estimated \$630,000 in our community this coming season indirectly.

Directly, Driftless Music Gardens is spending money in the community on a variety of levels that positively affect our community as well. Our business is spending money renting portable toilets, stages, PA systems, lighting systems and more. We've spent a tremendous amount of money on our basic infrastructure with electrical needs gravel road repairs, ATV's and much more. We frequent local hotels, restaurants, hardware stores, and hire local help and talent.

Here is a list of major expenses we will have spent out money on in the first few years:

- Local and Regional Musicians - \$118,000
- Gravel Road and Repairs - \$30,000
- Stage Rental - \$27,000
- Hardware Stores - \$25,000
- Sound & Lighting Rental and Technicians - \$24,000
- Tent Rental - \$22,500
- ATV's - \$20,000
- Electric and Electricity - \$20,000
- Portable Toilet Rentals - \$15,000
- Licenses, Permits, and Insurance - \$12,000
- Hotels - \$5,000
- Firewood - \$4,500

All in total we believe that Driftless Music Gardens has had an economic impact of over a million dollars in its first few seasons. We have given a large number of musicians a chance to perform, and countless hours of high-quality entertainment to people in our surrounding communities. We have noticed a large increase in local involvement and plan to do great things in the future with local music programs and non-profit organizations. We are just getting started at Driftless Music Gardens and appreciate your continued support.

DRIFTLESS MUSIC GARDENS EMERGENCY PLAN

PURPOSE

The purpose of this plan is the safe and orderly conduct of events held by Driftless Music Gardens be held without incident. This plan is to serve as a guide for emergency situations that may arise during the duration of the festivals.

LOCATION

The events will be held at Driftless Music Gardens, located at 20265 Pine Avenue Road, Hillsboro, WI 54634.

CONTENTS

- Contact Information
- Map of Grounds
- General Safety Precautions
- Law Enforcement
- Fire and Rescue
- Emergency Medical Services
- First Aid Response
- Accidents and Injuries
- Lost or Missing Children
- Weather Situations
- Media/Public Relations
- Conclusion
- Snake Bite Protocol
- Mental Health Crisis
- Active Shooter

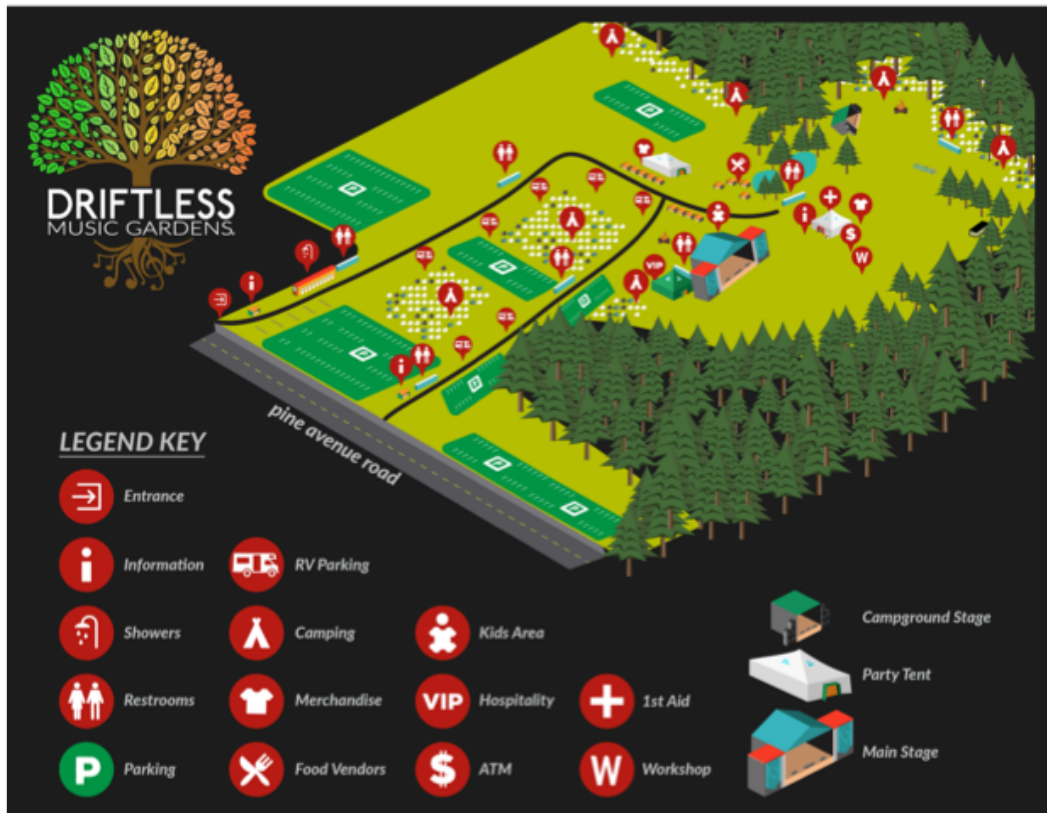
Contact Information

Driftless Music Gardens Coordinators

Tim Lochner.....(608) 213-6958

Crickett Lochner(608) 393-4261

Scott Lochner(507) 450-0615



General Safety Precautions

Please keep in mind this plan is designed to be used for events that can be addressed by the correct parties at the Driftless Music Gardens. If there is any emergency or life threatening situation the first thing we will do is call 911. If we have to call 911, the next step will be to contact one of our DMG coordinators so that the proper parties on the grounds are ready to take action and documentation can be appropriately completed.

DMG personnel will complete the following safety checklist throughout the day. It is encouraged to keep these things in mind while walking around the grounds and report anything that needs attention to the DMG coordinators:

- Check for obstructions in the walkways, roads, and campgrounds.
- Are hand wash stations/ hand sanitizers stocked?
- Are all signs concerning safety posted and visible?
- Are garbage and recycling bins tidy?

Law Enforcement

Driftless Music Gardens Coordinators will cooperate fully with Richland County law enforcement. We will cooperate in allowing uniformed officers into Driftless Music Gardens. In the event that an incident occurs DMG coordinators will do the following:

1. Alert the proper authorities when an incident occurs, regardless of the size or apparent significance.
2. Maintain order within the grounds.
3. Control traffic under the following circumstances:
 - a. To and from the grounds
 - b. Spontaneous movement of people
 - c. Movement of emergency management, emergency equipment and supplies.

Fire and Rescue

Driftless Music Gardens Coordinators will report all unintended, on-site fires, regardless of their size or apparent insignificance, to the Richland Center Fire Department.

2. If a fire evacuation is necessary, the following procedures will be followed:
 - a. A DMG coordinator will obtain the location and other information about the fire and will relay all available information to the Richland County Sheriff's Department Dispatch or incoming fire units. The coordinator will give the exact location of the fire and the best avenue of approach to the location.
 - b. Efforts will be made to evacuate all persons from the area, via the closest avenue of exit away from the fire area.
 - c. The P.A. system will be used to advise the festivalgoers to a safe area and instruct them to **WALK AND REMAIN CALM!**
 - d. Any personnel at the gate entrances will remain at the entrance to assist with the crowd movement and fire unit entrance into the grounds.
 - e. Once all persons have been safely evacuated, Deputies/Officers will secure a perimeter around the scene and assist the fire department personnel in any possible way.

EMERGENCY MEDICAL SERVICES

Medical personnel will be on-call for Bonfire Music & Arts Festival and People Fest to aid in providing safe treatment and transportation of any casualty needing care. The Richland Center Hospital will receive any casualties.

1. Any person requiring emergency transport to the Richland Hospital will be transported by the Richland County Ambulance Service.
2. In the event of a medical emergency requiring ambulance transport, the Richland County Ambulance Service will be immediately notified through the Richland County Sheriff's Department Dispatch utilizing 911, and the EMS will respond to the location of the casualty, attend to the patient and transport to the Richland Hospital.
3. In the event of an injury on the grounds, an officer will complete an incident report and if necessary photographs, a forward and copy of the report to the Emergency Services Director and County Clerk's Office.

First Aid Response

Accidents and Injuries

Personal Injury Report:

- DMG management will complete an incident report for the injured party.

Emergency Medical Checklist:

- Stay calm, reassure person.
- Immediately contact a Driftless Music Gardens Coordinator who will properly dispatch on site help. Remember in a true emergency call 911 first then notify a DMG coordinator that the call has been made.
- Send someone to guide medical team to the location of the injured person.
- Remember that first aid administered by an untrained person can often do more harm than good.
- Help support crowd control by keeping immediate area clear.
- Fill out Incident Report.

Illness:

In the event several patrons complain of a mysterious or unusual illness, create a log for each person taken ill so that if needed, information can be given to public health officials.

Data collected should include:

- Name
- Address & telephone number
- Description of symptoms
- Approximate time arrived at DMG
- Approximate time symptoms began
- Food and beverages consumed while at DMG and approximate time of consumption
- Forms available at the office

Lost or Missing Children

LOST CHILDREN /MISS ING PERSON

A lost child/person may first be reported to DMG officials by the parents/guardians or by the lost child/person.

Reported by parent/guardian:

- Record:
- Name of person reporting the missing child/person
- Name of parent or guardian, if different
- Missing child/person's first and last name
- Age, sex and any distinguishing features (glasses, hair color, shoes, etc.)
- Where the missing child/person was last seen and with who
- The time the missing child/person was last seen
- Any medical issues of concern for missing child/person
- Any suspicious circumstances surrounding the disappearance of missing child/person
- Report this information to DMG headquarters immediately
- Coordinate with DMG Office for lookout positions (exits, bathrooms, etc.), if necessary.
- Once the missing child/person has been reunited with the rightful parent/guardian, give all clear to those parties who were notified.

Reported by lost child/person:

- Lost children should be taken to the DMG Office and supervised by DMG management. (at times, it is helpful/calming to the child if the person who found them stays with them when possible.)
- Information that can be gathered from a lost child/person will vary by the child/person's age and communication skills.
- To help track down the parent/guardian, record:
 - Child's first and last name
 - Age, sex and any distinguishing features (glasses, hair color, etc.)
 - Name of parent or guardian
 - Where the child/person was found
 - The time the child/person was found
 - Provide recorded information to the DMG office.
- If an adult comes to claim a child, ask to see a driver's license or photo ID before releasing child.
- Once the missing child/person has been reunited with the rightful parent/guardian, give all clear to those parties who were notified.

**SEVERE WEATHER SITUATION
DRIFTLESS MUSIC GARDENS**

POLICY

It is the policy of Emergency Management to attempt to insure safety of persons who attend the festivals held at Driftless Music Gardens during severe weather. In order to best achieve this policy, the following procedures will be used to deal with severe weather situations, which may occur during the fair.

PROCEDURE

1. Definition:

a. **Severe Weather Watch:** A severe weather watch is issued when conditions exist, which are favorable for the formation of severe weather.

b. **Severe Weather Warning:** A severe weather warning is issued when severe weather has been sighted and its approach is imminent.

2. One of the coordinators in charge will remain in contact with the Richland County Sheriff's dispatcher and will have the responsibility of monitoring the weather conditions.

3. Upon the receipt of a severe weather warning, DMG coordinators will report to the DMG office and will be assigned designated positions. This will enable the assistance of an evacuation if necessary.

Evacuation may include:

a. Crowd control

b. DMG office security.

c. Direction of the public to safety.

d. Cessation of electrical services to the concert grounds.

4. Coordinators not assigned to a designated area will monitor their radios.

5. The DMG board, in coordination with emergency personnel will make the decision whether or not to close the fair down. This will be based on their assessment of prevailing weather conditions.

6. Upon receiving notification that the fair will be shut down, coordinators assigned to exits will immediately advise ticket sellers and takers of the event closing. The coordinator will remain at their post and not allow any other person to enter the grounds.

Due to the nature of the location, the public should be informed to seek cover in their vehicles in case of a thunderstorm and listen to WRCO 100.9 FM. In case of a Tornado, the public will be informed to go to the ditch lines, lie flat with their face down and cover their heads.

Media/Public Relations

It is important to the Driftless Music Gardens to get the correct information out to the public/media in an efficient and effective manner. We ask that you not discuss occurrences with the public or the media. Please make a statement to the DMG Office staff, who will collect all facts and provide information to the public/media. If you witness a disgruntled festivalgoer please make them aware that we appreciate their feedback and are available to address their concerns in the DMG Office.

Thank you for being a part of a safe and successful festival season at Driftless Music Gardens!

CONCLUSION

The Driftless Music Gardens is hoping to provide many family-oriented events in the county. Through cooperation with the vendors, performers, law enforcement services, fire services, and medical services, the 2017 Driftless Music Gardens festivals will be a hallmark event. Your support and effort in its end is greatly appreciated.

SNAKE BITE PROTOCOL (Mayo Clinic)

Most North American snakes aren't dangerous to humans. Some exceptions include the rattlesnake, coral snake, water moccasin and copperhead. Their bites can be life-threatening.

If you are bitten by a venomous snake, call 911 or your local emergency number immediately especially if the area changes color begins to swell or is painful. Many emergency rooms stock antivenom drugs, which may help you.

If possible, take these steps while waiting for medical help:

- Remain calm and move beyond the snake's striking distance.
- Remove jewelry and tight clothing before you start to swell.
- Position yourself, if possible, so that the bite is at or below the level of patient's heart.
- Clean the wound, but don't flush it with water. Cover it with a clean, dry dressing.

Caution

- Don't use a tourniquet or apply ice.
- Don't cut the wound or attempt to remove the venom.
- Don't drink caffeine or alcohol, which could speed patients' body's absorption of venom.
- Don't try to capture the snake. Try to remember its color and shape so that you can describe it, which will help in your treatment.

Symptoms

Most snakebites occur on the extremities. If the bite is from a nonvenomous snake, typical symptoms are pain and scratches at the site.

Usually, after a bite from a poisonous snake, there is severe burning pain at the site, within 15 to 30 minutes. This can progress to swelling and bruising at the wound, and all the way up the arm or leg. Other symptoms include nausea and a general sense of weakness, as well as an odd taste in the mouth.

Some snakes, such as coral snakes, have toxins that cause neurological symptoms, such as tingling, difficulty speaking and weakness.

Venomous snakes in North America

Most venomous snakes in North America have eyes like slits and are known as pit vipers. Their heads are triangular with a pit between the eye and nostril on either side of the head.

Other characteristics are unique to certain venomous snakes:

- Rattlesnakes rattle by shaking the rings at the end of their tails.
- Water moccasins' mouths have a white, cottony lining.
- Coral snakes have red, yellow and black rings along the length of their bodies. Their heads aren't triangular, and the pupils are round.
- Copperhead snakes have a copper-colored head and reddish-brown bodies with dark bands.

MENTAL HEALTH CRISIS – (NAMI)

A mental health crisis can take many forms—self-harm, panic attacks, suicidal ideation, getting in trouble with the law, planning or considering hurting oneself or others—but no matter what kind of crisis someone might be going through, you can help. Make sure to stay with your loved one/patient while they're at risk and do not hesitate to get them professional help.

Practice Clear Communication

When de-escalating someone from crisis, communication is key. It is essential they feel heard and understood, so make sure to give them your undivided attention. This is more than just listening, but also using body language, like eye contact, to show you're listening. You can also use [active listening techniques](#)—such as reflecting feelings and summarizing thoughts—to help them feel validated.

"In sessions with suicidal clients, I often try to 'hold their story,' because I know that there are very few people in someone's life who a person can talk to about suicide," explains therapist Larry Shushansky. "Sometimes, just listening can be immensely helpful." Let your loved one talk about how they feel and ask them questions. Don't be afraid to ask directly if they are thinking about suicide. Talk openly and lovingly about their thoughts. If they need time to respond, allow them to process. You can always repeat the question after a moment of silence, if necessary.

It's essential to use an empathetic, non-judgmental tone. Don't debate whether suicide is right or wrong or whether their feelings are good or bad. Minimizing their problems or giving advice may create distance between you and upset them further. Let them know that whatever they're experiencing is not their fault and offer your help.

There isn't one specific response that will de-escalate all crises—based on what's happening, you can assess the situation and provide a supportive reaction. "Try not to figure out what the 'right' thing to say is—just be caring and concerned and let that show through in your conversation," says Shushansky. The most important thing you can communicate in a crisis is that you are concerned for your loved one's well-being, and that they can lean on you for support.

Reach Out for Help

If you feel that you are not able to de-escalate the person in crisis without additional support, call someone. You don't need to do this alone. If your loved one has a mental health provider, that would be a good place to start. If they don't, there are organizations who can help you through any crisis safely. Here are a few resources you can contact

24/7:

- [Call 911](#) if the crisis is a life-threatening emergency. Make sure to notify the operator that it is a psychiatric emergency and ask for an officer trained in [crisis intervention](#) or trained to assist people experiencing a psychiatric emergency.
- [National Suicide Prevention Lifeline](#) – Call 800-273-TALK (8255) to speak with a trained crisis counselor.
- [Crisis Text Line](#) – Text NAMI to 741-741 to connect with a trained crisis counselor to receive crisis support via text message.
- [National Domestic Violence Hotline](#) – Call 800-799-SAFE (7233) to speak with trained experts who provide confidential support to anyone experiencing domestic violence or seeking resources and information.
- [National Sexual Assault Hotline](#) – Call 800-656-HOPE (4673) to connect with a trained staff member from a sexual assault service provider in your area that offers access to a range of free services. Crisis chat support is also available at [Online Hotline](#) .

ACTIVE SHOOTER

- In the event of an active shooter, all emergency first responders along with local 911 and law enforcement agencies will be notified immediately.
- Staff and personnel will direct stage crew and talent to safety until law enforcement can control the situation.
- The concert bowl is surrounded by a tree line, if the direction of the firearm is unknown, head for the tree line where more protection and cover is close by.
- Weapons of any kind are not allowed on the property, if anyone is seen with a weapon they will immediately be removed from the grounds.
- The EXIT road must be and is always clear for traffic to easily exit the grounds at any time.

ACS FINANCIAL SYSTEM
4/05/2023 9:34:30
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0000 PROJECT						
5111 SALARIES - REGULAR	159,083.00	0.00	6,392.57	44,714.39	114,368.61	28 --
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5115 TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	200.00	0.00	0.00	0.00	200.00	0
5145 PER DIEM COURT REPORTER	300.00	0.00	0.00	0.00	300.00	0
5150 SECTION 125 PLAN-CO SHARE	180.00	0.00	0.00	55.20	124.80	30 ---
5151 FICA - COUNTY SHARE	12,398.18	0.00	439.69	3,171.96	9,226.22	25 --
5152 RETIREMENT - COUNTY SHARE	11,020.60	0.00	434.70	3,040.62	7,979.98	27 --
5153 DENTAL INSURANCE-CO SHARE	2,514.48	0.00	0.00	628.65	1,885.83	25 --
5154 HEALTH INSURANCE - COUNTY SH	43,474.08	0.00	3,723.04	14,892.16	28,581.92	34 ---
5155 LIFE INSURANCE - COUNTY SHAR	32.02	0.00	2.70	10.80	21.22	33 ---
5161 HEALTH INS REIMBURSEMENT DED	2,000.00	0.00	0.00	0.00	2,000.00	0
5167 DEFERRED COMP	0.00	0.00	0.00	70.00	70.00	9999 -----!!!!
5214 SOFTWARE SUPPORT	724.00	0.00	0.00	0.00	724.00	0
5215 PSYCHOLOGICAL EVALUATION	8,000.00	0.00	0.00	5,227.50	2,772.50	65 -----
5216 INTERPRETER FEES	2,500.00	0.00	0.00	1,398.51	1,101.49	55 -----
5225 TELEPHONE	600.00	0.00	0.00	108.79	491.21	18 -
5248 SERVICES ON MACHINES	500.00	0.00	0.00	0.00	500.00	0
5251 TRANSCRIPTS	1,200.00	0.00	0.00	0.00	1,200.00	0
5256 JURY TRIAL EXPENSE	10,000.00	0.00	0.00	1,037.66	8,962.34	10 -
5259 SMALL CLAIMS MEDIATION	1,500.00	0.00	0.00	0.00	1,500.00	0
5311 POSTAGE AND ENVELOPES	5,000.00	0.00	0.00	1,163.72	3,836.28	23 --
5315 COPY PAPER AND EXPENSE	1,900.00	0.00	0.00	267.00	1,633.00	14 -
5319 OFFICE SUPPLIES & COMPUTER S	2,500.00	0.00	0.00	29.43	2,470.57	1
5321 LAW LIBRARY	1,000.00	0.00	0.00	0.00	1,000.00	0
5323 CLEAR (ON-LINE DATA SEARCH)	1,400.00	0.00	0.00	368.90	1,031.10	26 --
5324 DUES	125.00	0.00	0.00	125.00	0.00	100 -----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0
5334 REGISTRATION	200.00	0.00	0.00	0.00	200.00	0
5335 MEALS	100.00	0.00	0.00	60.47	39.53	60 -----
5336 LODGING	640.00	0.00	0.00	180.00	460.00	28 --
5339 MILEAGE	700.00	0.00	0.00	51.00	649.00	7
5819 NEW EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	271,991.36	0.00	10,992.70	76,601.76	195,389.60	28 --
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0
0106 GAL FEES CHAPTER 767						

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ACS FINANCIAL SYSTEM
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 LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
 GL520R-V08.19 PAGE 2

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD AND IN PROCESS	POSTED ACT YTD AND IN PROCESS	POSTED ACT YTD AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
5121 CIRCUIT COURT							
0106 GAL FEES CHAPTER 767							
5212 ATTORNEY-GAL FEES	30,000.00	0.00	0.00	8,608.10	21,391.90	28 --	
TOTAL: GAL FEES CHAPTER 767	30,000.00	0.00	0.00	8,608.10	21,391.90	28 --	
0112 N/F COURT COMMISSIONER							
5212 ATTORNEY-N/F COURT COMMISSNR	2,500.00	0.00	0.00	35.00	2,465.00	1	
TOTAL: N/F COURT COMMISSIONER	2,500.00	0.00	0.00	35.00	2,465.00	1	
0114 GAL FEES							
5212 ATTORNEY-GAL FEES	2,000.00	0.00	0.00	903.60	1,096.40	45 ----	
TOTAL: GAL FEES	2,000.00	0.00	0.00	903.60	1,096.40	45 ----	
0116 DEAN FEES							
5212 ATTORNEY-DEAN FEES	43,000.00	0.00	0.00	12,923.51	30,076.49	30 ---	
TOTAL: DEAN FEES	43,000.00	0.00	0.00	12,923.51	30,076.49	30 ---	
TOTAL: CIRCUIT COURT	349,491.36	0.00	10,992.70	99,071.97	250,419.39	28 --	
TOTAL: GENERAL FUND	349,491.36	0.00	10,992.70	99,071.97	250,419.39	28 --	

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*March 2023
expenses*

ACS FINANCIAL SYSTEM
04/05/2023 09:34:13

Disbursement History Report

RICHLAND COUNTY
GL540R-V08.19 PAGE 1

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
28552	03/02/23	2860	JACKSON LAW FIRM SC 02/27 23CV13	903.60	23CV13		D-030223-040 N 01	00017 WF52 10.5121.0114.5212	ATTORNEY-GAL FEES
28675	03/09/23	8035	DADOUN LAW LLC 03/03 22CF71	1,294.25	22CF71		D-030923-068 N 01	00024 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28676	03/09/23	6155	FRANK/MARK W 03/08 22CF149	980.00	22CF149		D-030923-068 N 01	00026 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28679	03/09/23	1221	DATATEK IMAGING LLC 02/28 33549706	89.00	33549706		D-030923-068 -	00002 WF52 10.5121.0000.5315	COPY PAPER AND EXPENSE
28681	03/09/23	6171	RUSSELL LAW OFFICES SC 03/03 12FA9	154.00	12FA9		D-030923-068 N 01	00025 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
28707	03/10/23	6167	US BANK NATIONAL ASSOCIA 02/15 7011	180.00	7011		D-031023-079 -	00050 WF52 10.5121.0000.5336	LODGING
28712	03/14/23	4233	KOPP MCKICHAN LLP 3/9 17FA22	885.50			D-031423-090 N 01	00015 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
28712	03/14/23	4233	KOPP MCKICHAN LLP 3/9 22FA21	312.75			D-031423-090 N 01	00016 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
				1,198.25					*CHECK TOTAL
28740	03/15/23	616	SOUTHERN WI INTERPRETING 2/20	113.50	II-4980		D-031523-094 N 01	00032 WF52 10.5121.0000.5216	INTERPRETER FEES
28740	03/15/23	616	SOUTHERN WI INTERPRETING 2/20	460.01	II-4981		D-031523-094 N 01	00031 WF52 10.5121.0000.5216	INTERPRETER FEES
				573.51					*CHECK TOTAL
28743	03/15/23	916	WEST PAYMENT CENTER 3/1 AC/1004012534	123.00	847919695		D-031523-094 -	00036 WF52 10.5121.0000.5323	CLEAR (ON-LINE DATA SE
28746	03/15/23	2596	SHOPPING NEWS INC 2/28 AC/21331	29.43	022321331		D-031523-094 -	00039 WF52 10.5121.0000.5319	OFFICE SUPPLIES & COMP
28864	03/21/23	2593	CENTURYLINK COMMUNICATIO 03/01 632412479	0.08	632412479		D-032123-118 -	00012 WF52 10.5121.0000.5225	TELEPHONE
28929	03/22/23	2078	ANDERSON/DOMINIC J 03/13 21CT29	1,080.00	21CT29		D-032223-119 N 01	00017 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28930	03/22/23	1055	ANGEL & ANGEL S C 03/01 15125	35.00	15125		D-032223-119 N 01	00016 WF52 10.5121.0112.5212	ATTORNEY-N/F COURT COM
28932	03/22/23	5014	HURLEY BURISH, SC 03/20 2021CM55	2,432.75	2021CM55		D-032223-119 N 01	00020 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES

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ACS FINANCIAL SYSTEM
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Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
28934	03/22/23	4233	KOPP MCKICHAN LLP 21FA02 20FA11 20FA50	1,597.75		21FA02		D-032223-119 N 01	00018 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
28945	03/23/23	8035	DADOUN LAW LLC 21CM123 22CM116 22CM151	1,290.00		21CM123		D-032323-120 N 01	00007 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28946	03/23/23	1575	TECH COM, INC 03/20 597700	36.13		597700		D-032323-120 -	00006 WF52 10.5121.0000.5225	TELEPHONE
28963	03/28/23	2078	ANDERSON/DOMINIC J 03/27 21CF118	1,360.00		21CF118		D-032823-137 N 01	00016 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28968	03/28/23	2691	MICHAEL C CURRAN LAW OFF 03/23 21CF90	1,919.25		21CF90		D-032823-137 N 01	00007 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28972	03/28/23	6324	VALLEY VIEW LAW LLC 03/24 2022CT000024	360.00		2022CT000024		D-032823-137 N 01	00017 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES

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ACS FINANCIAL SYSTEM
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Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE	ACCOUNT NAME & ACCOUNT
REPORT TOTALS:				15,636.00						

RECORDS PRINTED - 000022

Mar-5

ACS FINANCIAL SYSTEM
4/05/2023 9:34:50
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ⁵~~30~~, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

		ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND							
4200	INTERGOVERNMENTAL GRANTS AND PROJECT							
4203	ST AID-GAL FEES/CLERK COURT	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL:	PROJECT	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL:	INTERGOVERNMENTAL GRANTS AND	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL:	GENERAL FUND	26,279.00	26,279.00	0.00	0.00	26,279.00	0	

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

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RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND PROJECT							
4223 ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	28,667.00	23,608.00	54	-----
TOTAL: PROJECT	52,275.00	52,275.00	0.00	28,667.00	23,608.00	54	-----
TOTAL: INTERGOVERNMENTAL GRANTS AND	52,275.00	52,275.00	0.00	28,667.00	23,608.00	54	-----
TOTAL: GENERAL FUND	52,275.00	52,275.00	0.00	28,667.00	23,608.00	54	-----

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ACS FINANCIAL SYSTEM
4/05/2023 9:35:01
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND PROJECT							
4329 ST AID - INTERPRETER REIMB	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: PROJECT	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: INTERGOVERNMENTAL GRANTS AND	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: GENERAL FUND	5,020.00	5,020.00	0.00	0.00	5,020.00	0	

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ACS FINANCIAL SYSTEM
4/05/2023 9:36:35
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND 0000 PROJECT							
4362 CLK OF CRT COOP AGR REIM	400.00	400.00	400.00	0.00	0.00	400.00	0
TOTAL: PROJECT	400.00	400.00	400.00	0.00	0.00	400.00	0
TOTAL: INTERGOVERNMENTAL GRANTS AND	400.00	400.00	400.00	0.00	0.00	400.00	0
TOTAL: GENERAL FUND	400.00	400.00	400.00	0.00	0.00	400.00	0

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL PROJECT						
4411 COUNTY ORDINANCE FORFEITURES	36,000.00	36,000.00	4,723.32	9,977.08	26,022.92	27 --
4412 COUNTY SHARE-STATE FINES & F	14,000.00	14,000.00	1,406.84	3,324.64	10,675.36	23 --
4413 GAL-CLERK OF COURT	0.00	0.00	4,276.85	4,276.85	4,276.85-	9999 -----!!!!
4414 GAL-REGISTER IN PROBATE	0.00	0.00	4,509.77	4,509.77	4,509.77-	9999 -----!!!!
TOTAL: PROJECT	50,000.00	50,000.00	14,916.78	22,088.34	27,911.66	44 ----
TOTAL: FINES, FORFEITURES AND PENAL	50,000.00	50,000.00	14,916.78	22,088.34	27,911.66	44 ----
TOTAL: GENERAL FUND	50,000.00	50,000.00	14,916.78	22,088.34	27,911.66	44 ----

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

		ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING BALANCE	PCT
10	GENERAL FUND					
4400	FINES, FORFEITURES AND PENAL PROJECT					
4427	IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	247.47	664.19	39 ---
4429	BOND FORFEITURES	1,000.00	1,000.00	1,500.00	850.00-	185 -----!!!!
4433	ADVERSARY COUNSEL REIMB	25,500.00	25,500.00	12,134.90	9,805.68	61 -----
4434	JURY FEES REIMBURSEMENT	700.00	700.00	252.00	412.00	41 ----
4435	JUVENILE LEGAL FEES REIMB	300.00	300.00	10.70	289.30	3
	TOTAL: PROJECT	28,600.00	28,600.00	14,145.07	10,321.17	63 -----
	TOTAL: FINES, FORFEITURES AND PENAL	28,600.00	28,600.00	14,145.07	10,321.17	63 -----
	TOTAL: GENERAL FUND	28,600.00	28,600.00	14,145.07	10,321.17	63 -----

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ACS FINANCIAL SYSTEM
4/05/2023 9:35:52
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	POSTED ACT YTD AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0000 PROJECT							
4575 COURT RESTITUTION SURCHARGE	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: PROJECT	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: PUBLIC CHARGES FOR SERVICES	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: GENERAL FUND	200.00	200.00	0.00	0.00	200.00	0	

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ACS FINANCIAL SYSTEM
4/05/2023 9:35:41
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 20, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

		ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND						
4500	PUBLIC CHARGES FOR SERVICES						
0000	PROJECT						
4514	COURT FEES AND COSTS	75,000.00	75,000.00	3,828.73	19,137.12	55,862.88	25 --
TOTAL:	PROJECT	75,000.00	75,000.00	3,828.73	19,137.12	55,862.88	25 --
TOTAL:	PUBLIC CHARGES FOR SERVICES	75,000.00	75,000.00	3,828.73	19,137.12	55,862.88	25 --
TOTAL:	GENERAL FUND	75,000.00	75,000.00	3,828.73	19,137.12	55,862.88	25 --

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ACS FINANCIAL SYSTEM
4/05/2023 9:36:28
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ⁵~~30~~, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

		ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND						
4800	MISCELLANEOUS REVENUES						
0000	PROJECT						
4812	INTEREST ON CIRCUIT COURT IN	80.00	80.00	56.20	148.24	68.24-	185 -----!!!!
TOTAL:	PROJECT	80.00	80.00	56.20	148.24	68.24-	185 -----!!!!
TOTAL:	MISCELLANEOUS REVENUES	80.00	80.00	56.20	148.24	68.24-	185 -----!!!!
TOTAL:	GENERAL FUND	80.00	80.00	56.20	148.24	68.24-	185 -----!!!!

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ACS FINANCIAL SYSTEM
4/05/2023 9:36:16
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ⁵/~~30~~, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0207 CERTIFICATIONS							
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	60.00	232.92	67.08	77	-----
TOTAL: CERTIFICATIONS	300.00	300.00	60.00	232.92	67.08	77	-----
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	60.00	232.92	67.08	77	-----
TOTAL: GENERAL FUND	300.00	300.00	60.00	232.92	67.08	77	-----

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ~~30~~⁵, 2023

RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0206 PROBATE FEES							
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	562.97	812.79	5,187.21	13 -	
TOTAL: PROBATE FEES	6,000.00	6,000.00	562.97	812.79	5,187.21	13 -	
TOTAL: PUBLIC CHARGES FOR SERVICES	6,000.00	6,000.00	562.97	812.79	5,187.21	13 -	
TOTAL: GENERAL FUND	6,000.00	6,000.00	562.97	812.79	5,187.21	13 -	

Mar - 16

ACS FINANCIAL SYSTEM
4/05/2023 9:36:43
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline ⁵
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ~~30~~, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4800 MISCELLANEOUS REVENUES						
0000 PROJECT						
4801 INTEREST ON JUDGMENTS	0.00	0.00	1,535.88	2,695.71	2,695.71- 9999	-----!!!!
TOTAL: PROJECT	0.00	0.00	1,535.88	2,695.71	2,695.71- 9999	-----!!!!
TOTAL: MISCELLANEOUS REVENUES	0.00	0.00	1,535.88	2,695.71	2,695.71- 9999	-----!!!!
TOTAL: GENERAL FUND	0.00	0.00	1,535.88	2,695.71	2,695.71- 9999	-----!!!!

Mar -17

ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline ⁵
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR ~~30~~, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
31 MEDIATION SERVICE FUND						
4100 TAXES						
0000 PROJECT						
4111 GENERAL PROPERTY TAXES	400.00	400.00	0.00	400.00	0.00	100 -----
TOTAL: PROJECT	400.00	400.00	0.00	400.00	0.00	100 -----
TOTAL: TAXES	400.00	400.00	0.00	400.00	0.00	100 -----
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4428 CIRCUIT COURT-MEDIATION FEE	3,000.00	3,000.00	1,076.86	1,977.37	1,022.63	65 -----
TOTAL: PROJECT	3,000.00	3,000.00	1,076.86	1,977.37	1,022.63	65 -----
TOTAL: FINES, FORFEITURES AND PENAL	3,000.00	3,000.00	1,076.86	1,977.37	1,022.63	65 -----
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4536 MARRIAGE LICENSE FEES	1,600.00	1,600.00	20.00	340.00	1,260.00	21 --
TOTAL: PROJECT	1,600.00	1,600.00	20.00	340.00	1,260.00	21 --
TOTAL: PUBLIC CHARGES FOR SERVICES	1,600.00	1,600.00	20.00	340.00	1,260.00	21 --
4900 OTHER FINANCIAL SOURCES						
0000 PROJECT						
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
4922 TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: MEDIATION SERVICE FUND	5,000.00	5,000.00	1,096.86	2,717.37	2,282.63	54 -----

Mar-18

ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND						
5121	CIRCUIT COURT						
0000	PROJECT						
5111	152,558.74	0.00	19,126.95	154,093.22	1,534.48-	101	-----
5112	0.00	0.00	0.00	0.00	0.00	0	
5113	0.00	0.00	0.00	0.00	0.00	0	
5115	0.00	0.00	0.00	0.00	0.00	0	
5144	200.00	0.00	0.00	0.00	200.00	0	
5145	300.00	0.00	0.00	64.00	236.00	21	--
5150	180.00	0.00	18.40	230.25	50.25-	127	-----!!
5151	11,670.74	0.00	1,395.80	11,037.62	633.12	94	-----
5152	9,916.32	0.00	1,243.27	10,016.15	99.83-	101	-----
5153	2,514.48	0.00	209.55	2,514.60	0.12-	100	-----
5154	59,555.22	0.00	3,723.04	40,117.64	19,437.58	67	-----
5155	32.02	0.00	2.70	32.25	0.23-	100	-----
5161	6,000.00	0.00	0.00	1,093.53	4,906.47	18	-
5167	0.00	0.00	30.00	110.00	110.00-	9999	-----!!!!
5214	724.00	0.00	0.00	227.58	496.42	31	---
5215	6,000.00	0.00	0.00	1,600.00	4,400.00	26	--
5216	2,500.00	0.00	0.00	2,318.51	181.49	92	-----
5225	2,000.00	0.00	36.29	345.91	1,654.09	17	-
5248	500.00	0.00	0.00	0.00	500.00	0	
5251	1,200.00	0.00	14.00	338.00	862.00	28	--
5256	10,000.00	0.00	0.00	2,060.06	7,939.94	20	--
5259	2,000.00	0.00	360.00	1,532.00	468.00	76	-----
5311	6,000.00	0.00	252.48	4,859.79	1,140.21	80	-----
5315	1,900.00	0.00	89.00	1,437.20	462.80	75	-----
5319	2,000.00	0.00	408.85	1,716.06	283.94	85	-----
5321	1,200.00	0.00	0.00	153.00	1,047.00	12	-
5323	1,400.00	0.00	122.94	1,920.34	520.34-	137	-----!!!!
5324	125.00	0.00	0.00	125.00	0.00	100	-----
5326	200.00	0.00	0.00	0.00	200.00	0	
5334	170.00	0.00	0.00	270.00	100.00-	158	-----!!!!
5335	100.00	0.00	0.00	148.06	48.06-	148	-----!!!!
5336	640.00	0.00	0.00	516.00	124.00	80	-----
5339	700.00	0.00	0.00	327.42	372.58	46	----
5819	1,000.00	0.00	0.00	1,000.00	0.00	100	-----
5906	0.00	0.00	0.00	374.18-	374.18	9999	-----!!!!
5970	0.00	0.00	0.00	275.00	275.00-	9999	-----!!!!
5999	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	283,286.52	0.00	27,033.27	240,105.01	43,181.51	84	-----
0103	GAL FEES CHAPTER 48 & 938						
5212	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	0.00	0.00	0.00	0.00	0.00	0	
0106	GAL FEES CHAPTER 767						

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
GL520R-V08.19 PAGE 2

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD AND IN PROCESS	POSTED ACT YTD AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0106 GAL FEES CHAPTER 767						
5212 ATTORNEY-GAL FEES	34,000.00	0.00	8,742.50	37,995.30	3,995.30-	111 -----!
TOTAL: GAL FEES CHAPTER 767	34,000.00	0.00	8,742.50	37,995.30	3,995.30-	111 -----!
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	2,000.00	0.00	336.00	+ 3,686.50	1,686.50-	184 -----!!!!
TOTAL: N/F COURT COMMISSIONER	2,000.00	0.00	336.00	3,686.50	1,686.50-	184 -----!!!!
0114 GAL FEES						
5212 ATTORNEY-GAL FEES	1,500.00	0.00	3,100.00	+ 5,277.50	3,777.50-	351 -----!!!!
TOTAL: GAL FEES	1,500.00	0.00	3,100.00	5,277.50	3,777.50-	351 -----!!!!
0116 DEAN FEES						
5212 ATTORNEY-DEAN FEES	40,000.00	0.00	18,496.86	+ 86,414.81	46,414.81-	216 -----!!!!
TOTAL: DEAN FEES	40,000.00	0.00	18,496.86	86,414.81	46,414.81-	216 -----!!!!
TOTAL: CIRCUIT COURT	360,786.52	0.00	57,708.63	373,479.12	12,692.60-	103 -----
TOTAL: GENERAL FUND	<u>360,786.52</u>	0.00	57,708.63	<u>373,479.12</u>	<u>12,692.60-</u>	103 -----

\$ = 133,374.11 total ^{Acct} 5212/Attorney Fees for 2022

EXPENSE:

* Budgeted \$360,786. Spent \$373,479. Over by \$12,692.

REVENUE:

* Projected \$252,262. Collected \$302,105. Excess: \$49,843.

\$49,843 excess revenue
- 12,692 excess expense
= NET REVENUE GAIN: \$37,147

ACS FINANCIAL SYSTEM
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Revenue Guideline
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RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND PROJECT							
4203 ST AID-GAL FEES/CLERK COURT	0.00	0.00	0.00	0.00	26,279.00	26,279.00- 9999	-----!!!!
TOTAL: PROJECT	0.00	0.00	0.00	0.00	26,279.00	26,279.00- 9999	-----!!!!
TOTAL: INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	0.00	26,279.00	26,279.00- 9999	-----!!!!
TOTAL: GENERAL FUND	0.00	0.00	0.00	0.00	26,279.00	26,279.00- 9999	-----!!!!

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0207 CERTIFICATIONS						
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	179.08	809.08	509.08-	269 -----!!!!
TOTAL: CERTIFICATIONS	300.00	300.00	179.08	809.08	509.08-	269 -----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	179.08	809.08	509.08-	269 -----!!!!
TOTAL: GENERAL FUND	300.00	300.00	179.08	809.08	509.08-	269 -----!!!!

2022-4

ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
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RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4514 COURT FEES AND COSTS	73,000.00	73,000.00	17,324.25	93,831.81	20,831.81-	128 -----!!
TOTAL: PROJECT	73,000.00	73,000.00	17,324.25	93,831.81	20,831.81-	128 -----!!
TOTAL: PUBLIC CHARGES FOR SERVICES	73,000.00	73,000.00	17,324.25	93,831.81	20,831.81-	128 -----!!
TOTAL: GENERAL FUND	73,000.00	73,000.00	17,324.25	93,831.81	20,831.81-	128 -----!!

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ACS FINANCIAL SYSTEM
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Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4200 INTERGOVERNMENTAL GRANTS AND 0000 PROJECT						
4223 ST AID-CIR CT COST APPROP	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: PROJECT	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: INTERGOVERNMENTAL GRANTS AND	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: GENERAL FUND	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----

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ACS FINANCIAL SYSTEM
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Revenue Guideline
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RICHLAND COUNTY
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		ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND						
4200	INTERGOVERNMENTAL GRANTS AND						
0000	PROJECT						
4362	CLK OF CRT COOP AGR REIM	0.00	0.00	936.94	2,812.37	2,812.37-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	936.94	2,812.37	2,812.37-	9999 -----!!!!
TOTAL:	INTERGOVERNMENTAL GRANTS AND	0.00	0.00	936.94	2,812.37	2,812.37-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	936.94	2,812.37	2,812.37-	9999 -----!!!!

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
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RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	AND IN PROCESS	AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND PROJECT							
4329 ST AID - INTERPRETER REIMB	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0

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ACS FINANCIAL SYSTEM
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Revenue Guideline
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RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0206 PROBATE FEES						
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	1,178.63	9,448.15	3,448.15-	157 -----!!!!
TOTAL: PROBATE FEES	6,000.00	6,000.00	1,178.63	9,448.15	3,448.15-	157 -----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	6,000.00	6,000.00	1,178.63	9,448.15	3,448.15-	157 -----!!!!
TOTAL: GENERAL FUND	6,000.00	6,000.00	1,178.63	9,448.15	3,448.15-	157 -----!!!!

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ACS FINANCIAL SYSTEM
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Revenue Guideline
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RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4411 COUNTY ORDINANCE FORFEITURES	40,000.00	40,000.00	7,262.68	42,534.04	2,534.04-	106 -----
4412 COUNTY SHARE-STATE FINES & F	18,000.00	18,000.00	2,457.85	12,491.92	5,508.08	69 -----
4413 GAL-CLERK OF COURT	0.00	0.00	0.00	0.00	0.00	0
4414 GAL-REGISTER IN PROBATE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	58,000.00	58,000.00	9,720.53	55,025.96	2,974.04	94 -----
TOTAL: FINES, FORFEITURES AND PENAL	58,000.00	58,000.00	9,720.53	55,025.96	2,974.04	94 -----
TOTAL: GENERAL FUND	58,000.00	58,000.00	9,720.53	55,025.96	2,974.04	94 -----

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RICHLAND COUNTY
GL520R-V08.19 PAGE 1

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Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4575 COURT RESTITUTION SURCHARGE	60.00	60.00	0.00	1,152.52	1,092.52- 1920	-----!!!!
TOTAL: PROJECT	60.00	60.00	0.00	1,152.52	1,092.52- 1920	-----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	60.00	60.00	0.00	1,152.52	1,092.52- 1920	-----!!!!
TOTAL: GENERAL FUND	60.00	60.00	0.00	1,152.52	1,092.52- 1920	-----!!!!

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Revenue Guideline
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RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4800 MISCELLANEOUS REVENUES						
0000 PROJECT						
4812 INTEREST ON CIRCUIT COURT IN	100.00	100.00	18.08	73.30	26.70	73 -----
TOTAL: PROJECT	100.00	100.00	18.08	73.30	26.70	73 -----
TOTAL: MISCELLANEOUS REVENUES	100.00	100.00	18.08	73.30	26.70	73 -----
TOTAL: GENERAL FUND	100.00	100.00	18.08	73.30	26.70	73 -----

2022-12

ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
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RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4800 MISCELLANEOUS REVENUES							
0000 PROJECT							
4801 INTEREST ON JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0

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Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
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	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4427 IGNITION INTERLOCK DEVICE	1,300.00	1,300.00	144.27	917.37	382.63	70
4429 BOND FORFEITURES	0.00	0.00	300.00	3,300.00	3,300.00-	9999
4433 ADVERSARY COUNSEL REIMB	18,000.00	18,000.00	14,567.52	52,535.60	34,535.60-	291
4434 JURY FEES REIMBURSEMENT	700.00	700.00	144.00	864.00	164.00-	123
4435 JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	291.58	8.42	97
TOTAL: PROJECT	20,300.00	20,300.00	15,155.79	57,908.55	37,608.55-	285
TOTAL: FINES, FORFEITURES AND PENAL	20,300.00	20,300.00	15,155.79	57,908.55	37,608.55-	285
TOTAL: GENERAL FUND	20,300.00	20,300.00	15,155.79	57,908.55	37,608.55-	285

2022 Revenue

Collected: \$302,105.74

Projected: 252,262.00

Excess = \$49,843.74

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
31	MEDIATION SERVICE FUND					
4100	TAXES					
0000	PROJECT					
4111	GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0
TOTAL:	TAXES	0.00	0.00	0.00	0.00	0
4400	FINES, FORFEITURES AND PENAL					
0000	PROJECT					
4428	CIRCUIT COURT-MEDIATION FEE	4,000.00	4,000.00	126.20	2,818.12	1,181.88 70 -----
TOTAL:	PROJECT	4,000.00	4,000.00	126.20	2,818.12	1,181.88 70 -----
TOTAL:	FINES, FORFEITURES AND PENAL	4,000.00	4,000.00	126.20	2,818.12	1,181.88 70 -----
4500	PUBLIC CHARGES FOR SERVICES					
0000	PROJECT					
4536	MARRIAGE LICENSE FEES	1,000.00	1,000.00	20.00	1,940.00	940.00- 194 -----!!!!
TOTAL:	PROJECT	1,000.00	1,000.00	20.00	1,940.00	940.00- 194 -----!!!!
TOTAL:	PUBLIC CHARGES FOR SERVICES	1,000.00	1,000.00	20.00	1,940.00	940.00- 194 -----!!!!
4900	OTHER FINANCIAL SOURCES					
0000	PROJECT					
4920	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00 0
4922	TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	MEDIATION SERVICE FUND	5,000.00	5,000.00	146.20	4,758.12	241.88 95 -----

2022-15

Clerk of Circuit Court's Report to LEJC for Month Ended March 31, 2023 and Year Ended December 31, 2022

Clerk of Court's Review of 2022 Budget

Attorney fees continue to dominate our budget expenditures. We budgeted \$77,500, mostly for Guardian Ad Litem (GAL) in family cases and Dean counsel (adversary counsel) in criminal cases. All together in 2022, we spent \$133,374 on attorney fees. The only larger cost to our budget is the cost of staff salaries. Staff salaries totaled \$154,093 for the year.

To give you an idea of how last year's attorney fees compared to previous years, I charted account data for the past 10 years.

Court-Appointed Attorney Fees - Family and Criminal Cases - Costs and Recoupments

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	10-yr total
Family GAL Expense	\$37,995	30,902	9,467	34,547	25,245	25,741	36,618	22,732	33,608	39,509	\$296,364
Family GAL Reimbursement	\$36,433	32,355	14,641	24,918	28,340	23,870	31,727	27,316	35,592	41,498	\$296,690
Dean/Criminal Attorney Expense	\$86,414	53,512	32,785	37,291	36,586	20,895	13,909	7,668	11,770	13,372	\$314,202
Dean/Criminal Attorney Reimbursement	\$52,535	35,212	19,250	17,976	21,236	16,878	6,902	11,536	16,454	8,008	\$205,987

With little jury trial expense, a staff member not taking county insurance, and other savings that added up, we were able to absorb most of the attorney fee overage into the rest of our budget. Still, we did exceed our budget by \$12,692.

Fortunately, though, we had a good year with collections. That allowed us to exceed revenue projections and put more back in the General Fund than we took out.

Bottom line: We spent \$12,692 more than budgeted but collected \$49,843 more than projected, leaving us with a net excess of \$37,147.

The 2022 Budget Summary has been sent to you in a separate attachment. The second page of that summary details the various attorney fee accounts.

Clerk of Court's Review of Quarter 1 – January through March 2022

Status of 2023 Budget:

Please see the separate attachment with pages labeled “Mar -1” through “Mar-18” for details of March expenses and the budget – expenses and revenues – since January 1.

Report respectfully compiled and submitted by Stacy S. Kleist, Clerk of Circuit Court

10	GENERAL FUND	ANNUAL BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
5120	REGISTER IN PROBATE	85,956.50	0.00	5,173.70	12,532.10	73,424.40	14 -
0000	PROJECT	0.00	0.00	0.00	0.00	0.00	0
5111	SALARIES - REGULAR	0.00	0.00	0.00	0.00	150.00	0
5112	SALARIES - PART-TIME	150.00	0.00	0.00	0.00	210.00	6
5144	WITNESS FEES	225.00	0.00	5.00	15.00	5,836.86	12 -
5150	SECTION 125 PLAN-CO SHARE	6,698.35	0.00	357.19	861.49	5,101.92	14 -
5151	FICA - COUNTY SHARE	5,954.09	0.00	351.81	852.17	1,081.76	13 -
5152	RETIREMENT - COUNTY SHARE	1,257.24	0.00	70.70	175.48	15,396.28	29 --
5153	DENTAL INSURANCE-CO SHARE	21,737.04	0.00	2,617.72	6,340.76	26.60	18 -
5154	HEALTH INSURANCE - COUNTY SH	32.54	0.00	1.98	5.94	1,000.00	0
5155	LIFE INSURANCE - COUNTY SHAR	1,000.00	0.00	0.00	0.00	6,000.00	0
5161	HEALTH INS REIMBURSEMENT DED	6,000.00	0.00	0.00	0.00	500.00	0
5215	PSYCHOLOGICAL EVALUATION	500.00	0.00	0.00	0.00	1,391.01	7
5216	INTERPRETER FEES	1,500.00	0.00	36.25	108.99	150.00	0
5225	TELEPHONE	150.00	0.00	0.00	0.00	875.71	12 -
5251	TRANSCRIPTS	1,000.00	0.00	46.20	124.29	400.00	0
5311	POSTAGE AND ENVELOPES	400.00	0.00	0.00	0.00	552.34	49 ----
5315	COPY PAPER AND EXPENSE	1,100.00	0.00	29.42	547.66	214.00	0
5319	OFFICE SUPPLIES & COMPUTER S	214.00	0.00	0.00	0.00	83.80	141 ----!!!!
5324	DUES	200.00	0.00	0.00	283.80	100.00	0
5326	ADVERTISING	100.00	0.00	0.00	0.00	200.00	0
5334	REGISTRATION	200.00	0.00	0.00	0.00	450.00	0
5335	MEALS	450.00	0.00	0.00	0.00	500.00	0
5336	LODGING	500.00	0.00	0.00	0.00	1,200.00	0
5339	MILEAGE	1,200.00	0.00	0.00	0.00	114,677.08	16 -
5819	NEW EQUIPMENT	136,524.76	0.00	8,689.97	21,847.68		
TOTAL:	PROJECT						
0103	GAL FEES CHAPTER 48 & 938	16,150.00	0.00	1,575.00	1,865.00	14,285.00	11 -
5212	ATTORNEY-GAL FEES	16,150.00	0.00	1,575.00	1,865.00	14,285.00	11 -
TOTAL:	GAL FEES CHAPTER 48 & 938						
0104	GAL FEES CH 51, 54, & 55	15,500.00	0.00	1,879.72	3,222.90	12,277.10	20 --
5212	ATTORNEY-GAL FEES	15,500.00	0.00	1,879.72	3,222.90	12,277.10	20 --
TOTAL:	GAL FEES CH 51, 54, & 55						
0109	ADVERSARY-REG IN PROBATE	25,000.00	0.00	1,927.50	3,017.50	21,982.50	12 -
5212	ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	1,927.50	3,017.50	21,982.50	12 -
TOTAL:	ADVERSARY-REG IN PROBATE						
0112	N/F COURT COMMISSIONER	500.00	0.00	0.00	0.00	500.00	0
5212	ATTORNEY-N/F COURT COMISSNR	500.00	0.00	0.00	0.00	500.00	0
TOTAL:	N/F COURT COMMISSIONER	193,674.76	0.00	14,072.19	29,953.08	163,721.68	15 -
TOTAL:	REGISTER IN PROBATE						
TOTAL:	GENERAL FUND	193,674.76	0.00	14,072.19	29,953.08	163,721.68	15 -

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING BALANCE	PCT
	-----	-----	-----	-----	---
10 GENERAL FUND					
4500 PUBLIC CHARGES FOR SERVICES					
0206 PROBATE FEES					
4515 REGISTER IN PROBATE - PROBATE	6,000.00	215.67	249.82	5,750.18	4
TOTAL: PROBATE FEES	6,000.00	215.67	249.82	5,750.18	4
0207 CERTIFICATIONS					
4515 REGISTER IN PROBATE - CERTIF	300.00	38.00	172.92	127.08	57
TOTAL: CERTIFICATIONS	300.00	38.00	172.92	127.08	57
TOTAL: PUBLIC CHARGES FOR SERVICES	6,300.00	253.67	422.74	5,877.26	6
TOTAL: GENERAL FUND	6,300.00	253.67	422.74	5,877.26	6

Disbursement History Report
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE ACCOUNT NAME
28595	03/07/23	1511	KAMPS/ATTORNEY RACHEL A 02/27 23JG1	300.00	23JG1		D-030723-051 N 01 WF52 10.5120.0103.5212	00003 ATTORNEY-GAL FEES
28710	03/14/23	132	FRANK/ATTORNEY THEODORE 84GN21	314.00			D-031423-090 N 01 WF52 10.5120.0104.5212	00013 ATTORNEY-GAL FEES
28739	03/15/23	648	SHOPPING NEWS INC 2/28 AC/60886	29.42	022360886		D-031523-094 - WF52 10.5120.0000.5319	00030 OFFICE SUPPLIES & COMP
28835	03/17/23	4157	RUDOLPH LAW OFFICES/MM H 3/13 15GN19	709.02			D-031723-105 N 01 WF52 10.5120.0104.5212	00008 ATTORNEY-GAL FEES
28864	03/21/23	2593	CENTURYLINK COMMUNICATIO 03/01 632412479	0.12	632412479		D-032123-118 - WF52 10.5120.0000.5225	00030 TELEPHONE
28867	03/21/23	2860	JACKSON LAW FIRM SC 03/20 21JC13	987.50	21JC13		D-032123-118 N 01 WF52 10.5120.0109.5212	00001 ADVERSARY ATT-REG IN P
28931	03/22/23	1575	TECH COM, INC 03/20 597500	36.13	597500		D-032223-119 - WF52 10.5120.0000.5225	00011 TELEPHONE
28933	03/22/23	1511	KAMPS/ATTORNEY RACHEL A 03/21 23GNI	920.00	23GNI		D-032223-119 N 01 WF52 10.5120.0103.5212	00019 ATTORNEY-GAL FEES
28964	03/28/23	8035	DADOUN LAW LLC 03/23 14GN06	940.00	14GN06		D-032823-137 N 01 WF52 10.5120.0109.5212	00005 ADVERSARY ATT-REG IN P
28967	03/28/23	4233	KOPP MCKICHAN LLP 03/17 21JC06 21JC07	260.00	21JC06		D-032823-137 N 01 WF52 10.5120.0103.5212	00003 ATTORNEY-GAL FEES
28967	03/28/23	4233	KOPP MCKICHAN LLP 03/17 22JC03 22JC04	95.00	22JC03		D-032823-137 N 01 WF52 10.5120.0103.5212	00004 ATTORNEY-GAL FEES
				355.00	*CHECK TOTAL			
28970	03/28/23	4157	RUDOLPH LAW OFFICES/MM H 03/01 18GN13	856.70	18GN13		D-032823-137 N 01 WF52 10.5120.0104.5212	00006 ATTORNEY-GAL FEES

Disbursement History Report
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CHECK#	DATE	VENDOR	VENDOR NAME	DETAIL DESCR	AMOUNT	CLAIM INVOICE	PROJECT	PO#	SOURCE/JE/ID	M	BANK	FUND	&	ACCOUNT	NAME
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REPORT TOTALS:

5,447.89

RECORDS PRINTED - 000012

	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	
		ENCUMBERED			
10 GENERAL FUND					
5120 REGISTER IN PROBATE					
0000 PROJECT	84,229.60	0.00	81,432.49	2,797.11	96
5111 SALARIES - REGULAR	0.00	0.00	0.00	0.00	0
5112 SALARIES - PART-TIME	150.00	0.00	0.00	150.00	0
5144 WITNESS FEES	225.00	8.40	122.10	102.90	54
5150 SECTION 125 PLAN-CO SHARE	6,443.56	708.67	5,923.44	520.12	91
5151 FICA - COUNTY SHARE	5,474.92	625.44	5,292.63	182.29	96
5152 RETIREMENT - COUNTY SHARE	848.34	104.78	1,257.36	409.02	148
5153 DENTAL INSURANCE-CO SHARE	27,838.69	1,861.52	20,058.82	7,779.87	72
5154 HEALTH INSURANCE - COUNTY SH	32.54	2.38	28.56	3.98	87
5155 LIFE INSURANCE - COUNTY SHAR	3,000.00	0.00	0.00	3,000.00	0
5161 HEALTH INS REIMBURSEMENT DED	6,000.00	0.00	0.00	6,000.00	0
5215 PSYCHOLOGICAL EVALUATION	500.00	0.00	2,612.37	2,112.37	522
5216 INTERPRETER FEES	1,500.00	36.37	344.72	1,155.28	22
5225 TELEPHONE	150.00	28.00	28.00	122.00	18
5251 TRANSCRIPTS	1,000.00	235.20	1,047.10	47.10	104
5311 POSTAGE AND ENVELOPES	400.00	0.00	116.00	284.00	29
5315 COPY PAPER AND EXPENSE	1,100.00	53.32	885.73	214.27	80
5319 OFFICE SUPPLIES & COMPUTER S	214.00	0.00	280.00	66.00	130
5324 DUES	200.00	549.10	549.10	349.10	274
5326 ADVERTISING	100.00	0.00	50.00	50.00	50
5334 REGISTRATION	200.00	0.00	26.71	173.29	13
5335 MEALS	450.00	0.00	180.00	270.00	40
5336 LODGING	500.00	0.00	140.76	359.24	28
5339 MILEAGE	1,200.00	0.00	916.10	283.90	76
5819 NEW EQUIPMENT	141,756.65	13,835.38	121,291.99	20,464.66	85
TOTAL: PROJECT					
0103 GAL FEES CHAPTER 48 & 938					
5212 ATTORNEY-GAL FEES	15,000.00	0.00	28,663.28	13,663.28	191
TOTAL: GAL FEES CHAPTER 48 & 938	15,000.00	0.00	28,663.28	13,663.28	191
0104 GAL FEES CH 51, 54, & 55					
5212 ATTORNEY-GAL FEES	11,500.00	0.00	29,150.26	17,650.26	253
TOTAL: GAL FEES CH 51, 54, & 55	11,500.00	0.00	29,150.26	17,650.26	253
0109 ADVERSARY-REG IN PROBATE					
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	39,830.64	14,830.64	159
TOTAL: ADVERSARY-REG IN PROBATE	25,000.00	0.00	39,830.64	14,830.64	159
0112 N/F COURT COMMISSIONER					
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	147.00	353.00	29
TOTAL: N/F COURT COMMISSIONER	500.00	0.00	147.00	353.00	29
TOTAL: REGISTER IN PROBATE	193,756.65	37,335.44	219,083.17	25,326.52	113
TOTAL: GENERAL FUND	193,756.65	37,335.44	219,083.17	25,326.52	113

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
MARCH 2023 BILLS**

(PRESENTED AT THE APRIL 14TH, 2023 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	3	CARE OF PRISONERS	126311, 128790, 128791	12,119.65	10.5251.0000.5296	
2	AUTOZONE	1	SQUAD MAINTENANCE	1990773568	40.18	10.5211.0000.5352	
3	BINDL TIRE & AUTO	2	SQUAD MAINTENANCE		492.51	10.5211.0000.5352	
4	CDW GOVERNMENT	3	COMPUTER MAINTENANCE	49833, 5046, 44974	119.24	10.5211.0000.5813	
5	CHARM-TEX	1	JAIL SUPPLIES	318377	49.00	10.5251.0000.5352	
6	CLIA LABORATORY PROGRAM	1	CARE OF PRISONERS	N/A	180.00	10.5251.0000.5296	
7	CORNERSTONE SERVICE	2	SQUAD MAINTENANCE	14497, 14183	138.30	10.5211.0000.5352	
8	CURTIS, SUSAN	1	UNIFORM ALLOWANCE	N/A	101.77	19.5213.0000.5346	
9	DC AUTO & PERFORMANCE	1	SQUAD MAINTENANCE	N/A	92.00	10.5211.0000.5352	
10	ELIOR (SUMMIT FOODS)	6	MEALS FOR PRISONERS	167174, 167730, 168455, 169005, 169555, 170094	18,176.05	10.5251.0000.5294	
11	EWERS, PHOENIX	1	GENERAL UNIFORM	N/A	88.36	10.5211.0000.5346	
12	FILLBACK FORD	2	SQUAD MAINTENANCE	299860, 299732	1,202.28	10.5211.0000.5352	
13	FOX VALLEY TECH COLLEGE	1	TRAINING	803893	237.62	10.5211.0000.5157	
14	GALLS	1	UNIFORM ALLOWANCE/RUPNOW	23885782	23.33	19.5213.0000.5346	
15	GRIMM, SHAWN	1	SQUAD MAINTENANCE	33838	78.21	10.5211.0000.5352	
16	LAVALLE TELEPHONE COOP	1	BUNKER HILL TOWER	23009	1,260.00	10.5217.0000.5532	
17	MCKESSON MEDICAL	7	JAIL SUPPLIES	1583265, 20434599, 20448976, 20440747, 20440860, 20396086, 20401073	35.07	10.5251.0000.5352	10.5251.0000.5352
18	MELBY, KEVIN	1	UNIFORM ALLOWANCE	N/A	79.93	19.5213.0000.5346	
19	MOTOROLA SOLUTIONS	2	COMPUTER MAINT & NEW SQUAD EQUIP	8281596607, 8230403662	13,920.00	10.5211.0000.5813	FUND 92
20	O'REILLY AUTO PARTS	1	SQUAD MAINTENANCE	122357	6.59	10.5211.0000.5352	
21	PERSONNEL EVALUATION	1	MEDICAL EXAMS	47143	25.00	10.5211.0000.5346	
22	POMP'S TIRE	1	SQUAD MAINTENANCE	1520043612	645.48	10.5211.0000.5352	
23	RHYME	2	COPY LEASE	618816, 618815	76.44	10.5211.0000.5315	10.5251.0000.5315
24	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2023-3	612.50	10.5251.0000.5299	
25	RICHLAND GRANT TELEPHONE	1	SABIN TOWER	23025	570.00	10.5217.0000.5818	
26	RICHLAND HOSPITAL	2	CARE OF PRISONERS/BLOOD DRAWS & M.L.	N/A	1,436.00	10.5251.0000.5296	10.5251.0000.5296
27	RUPNOW, JAKE	2	OFFICE SUPPLIES & SRT SUPPLIES	N/A	114.45	10.5211.0000.5319	10.5211.0000.5959
28	THE SHOE BOX	1	UNIFORM ALLOWANCE/SCHILDGEN	84286	157.50	19.5213.0000.5346	
29	SUNSET LAW ENFORCEMENT	2	AMMO SUPPLIES	7891, 8146	3,000.70	10.5211.0000.5361	
30	TC AUTOWORKS	1	SQUAD MAINTENANCE	11218	187.50	10.5211.0000.5352	
31	TOP PACK DEFENSE	4	UNIFORM ALLOWANCE/SCHILDGEN, J CROTSENBERG, HERBERS, MCCOLLOUGH	9976, 10289, 10290, 10003	1,608.78	19.5213.0000.5346	
32	TOWN & COUNTRY SANITATION	1	IMPOUND MAINTENANCE	N/A	275.00	10.5211.0000.5240	
33	WALSH'S	1	OFFICER SUPPLIES	N/A	64.93	10.5211.0000.5319	
34	WEGNER AUTO	2	SQUAD MAINTENANCE & TOWING	5344	4,134.70	10.5211.0000.5352	10.5211.0000.5295

MARCH 2023 BILLS		61,349.07
SHERIFFS DEPARTMENT		11,746.90
POLICE RADIO		1,830.00
COUNTY JAIL		32,660.86
SHERIFFS OUTLAY-NEW CARS		13,140.00
DEPARTMENT-UNIFORM ALLOWANCE		1,971.31
SPECIAL INVESTIGATIONS		
DOG CONTRACT-MONTHLY PAYMENT		1,500.00
CURRENT MONTH'S JAIL ASSESSMENT		78,257.77

Squad	Assigned	Deputy	Sq year	Plate	Vin#	January
Squad 21	Training	Training vehicle	2016	896ZBT	6G3NS5R21GL224245	157,400
Squad 10	Patrol	Back up	2017	5875	1FM5K8AR0HG90332	150,267
Squad 2	Admin	Chief Dep Wallace	2018	ADY7972	1FM5K8AR8JGB69005	45,875
Squad 3	Patrol	Deputy Herbers	2018	AED1287	1FM5K8AR6JGB69004	45,951
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	7755	1FM5K8ARXJGB93287	50,491
Squad 6	Investigator	Inv. Johnson	2018	934DBL	1FM5K8AR1JGA84720	70,566
Squad 7	Patrol	Deputy Crotsenberg	2018	5871	1FM5K8AR4JGC17213	126,419
Squad 8	Patrol	Back up	2018	7754	1FM5K8AR2JGC17212	159,101
Squad 12	Patrol	Deputy Kinnison	2019	5874	2C3CDXKTXXKH600559	95,293
Van (13)	Transports	Jail	2019		2C4RDGBG8KR808426	30,278
Squad 16	Sgt/Patrol	Sgt. McCollough	2019	6898	1FTEW1P49KKC42277	61,425
Squad 17	Sgt/Patrol	Sgt. Melby	2019	6958	1FTEW1P47KKC42276	54,082
Squad 14	Patrol	Deputy Graham	2020	5872	1C4RDJFG6LC369759	27,596
Squad 18	Patrol	Deputy Tucker	2020	8980	1C4RDJFG2LC369757	46,228
Squad 19	Patrol	Sgt. Rupnow	2020	9047	1C4RDJFG4LC369758	53,074
Squad 20	Patrol	Deputy Gerber	2020	8989	1C4RDJFG2LC369760	58,350
Squad 1	Admin	Sheriff Porter	2021		1C6SRFGT6MN708092	13,702
Squad 9	Patrol	Deputy Sutton	2021	5873	1FM5K8AB1MGB61433	21,282
Squad 15	Patrol	Deputy Isaacson	2021	9794	1FM5K8AB3MGB61434	19,470
squad 05	K-9/Patrol	Sgt. Schildgen	2022		1FM5K8AB7NGB48221	5,821
Squad 11	Patrol	Deputy Ring	2022	E5619	1FM5K8AB2NGB50491	3,549

Old 5	K-9 Backup	K-9 Backup/Casual	2016		1FM5K8AR2GGA77719	
Old 11	Patrol	removed from service	2017		1FM5K8AR2HGA70982	

February	March	April	May	June	July	August	September	October	November
157,400	157,708	157,708							
151,045	151,459	151,459							
46,830	47,535	49,025							
45,951	47,583	50,927							
50,919	51,314	52,079							
71,360	72,378	73,440							
128,490	130,995	134,303							
159,101	159,101	159,348							
96,924	97,756	99,232							
31,461	32,399	34,958							
62,269	63,286	66,124							
55,033	56,184	58,265							
28,565	29,134	30,692							
48,302	50,792	53,895							
54,471	56,203	58,764							
60,372	62,270	65,573							
14,490	15,947	17,752							
22,655	24,196	26,625							
20,990	23,156	27,563							
7,350	8,699	12,160							
5,156	7,491	11,307							

December