

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY
STANDING COMMITTEE MEETING**

DATE: FRIDAY, MARCH 3, 2023

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for March 3, 2023 Public Safety meeting.
3. Read and approve agenda for March 3, 2023 Public Safety meeting.
4. Read and approve minutes of the February 3, 2023 Public Safety Meeting.
5. Coroner updates.
6. Humane Officer Report
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
 - a. Monthly updates/reports
9. Probate Department
 - a. Monthly updates/reports
10. District Attorney Update.
 - a. Monthly updates/reports
11. Emergency Management
12. PSAP & GIS grant monthly updates
13. Approve monthly invoices and other Sheriff's Department reports.
14. Approval to hire a Road Patrol Deputy
15. Radio Tower Project updates
16. Mapping, Radio System & Squad Updates
17. Future agenda items
18. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, February 3, 2023

The Richland County Board of Supervisors Public Safety Committee met on Friday, February 3, 2023 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members Bob Frank, Ken Rynes, Dave Turk and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Judge Lisa McDougal, Clerk of Court Stacy Kleist, DA Jennifer Harper, Jenifer Laue, and Darin Gudgeon.

Agenda Item #1: Call to Order: Committee Chair Luck called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for February 3, 2023 Public Safety Committee Meeting: Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for February 3, 2023 Meeting: Motioned by Bob Frank to approve the agenda. 2nd to this motion by Ken Rynes. Motion passed.

Agenda Item #4: Read and Approve Minutes of the January 6, 2023 LEJC Meeting: Motion by Ken Rynes to approve the minutes as printed. 2nd to this motion by Bob Frank. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: Sheriff Porter shared the coroner updates with the committee members. Total of 14 cases for the month of January.

Agenda Item #6: Circuit Court Judge updates/comments: Judge McDougal commented that a few committees that have not met in a while have had meetings this past month, the Criminal Justice Committee and the Courthouse Security Committee. The court system is working on a bail forfeiture process and revamping how it's handled in the court.

Agenda Item #7: Clerk of Court Update: Kleist shared her reports with the committee members. Kleist talked more about the bail forfeiture process and how that process is being changed by the judge. Kleist talked briefly about collections that have come in so far this year for her office.

Agenda Item #8: Probate Updates: Jen Laue discussed with the committee that her 2022 budget would be over due to attorney fees, but did not have reports available for this meeting for 2023. Interviews for the Probate assistant were held off, the application deadline was extended and Laue will be looking at this during February. Courtroom security was discussed and how that works when there is more

than one courtroom running on the same day. There is a lack of courtroom security due to a lack of staff available.

Agenda Item #9: District Attorney Updates: Not available for this meeting.

Agenda Item #10: Emergency Management: Director Gudgeon went over his reports with the committee members and discussed revenues and expenses.

a.) **Committee approval to apply for a FEMA AFG Grant:** Director Gudgeon is asking the committee to approve for him to apply for this grant, this grant is for subscriber radios, it is a 95-5 grant meaning the county only pays 5% of the costs. Director Gudgeon is still waiting to hear feedback from some of the outlying fire & EMS departments. Motion to approve applying for this grant made by Bob Frank, second to this motion by Ken Rynes. Motion approved.

Agenda Item #11: PSAP & GIS Grant monthly updates: Barb stated that members met and went over how the grant information will work and how everything will flow, and there is an 18 month deadline to spend the money from the grant.

Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports: The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Bob Frank, second to this motion by Ken Rynes. Motion approved. Sheriff Porter went over the monthly jail statistic report.

Agenda Item #13: Committee approval of the Radio Maintenance Contract (General Communications): This invoice is for the annual radio maintenance contract with General Communications in the amount of \$20,640 which will be taken out the radio budget for the sheriff's department. The last few years the contract was split by BayCom and General Communications and this year everything will be provided by General Communications. Motion to approve this contract made by Bob Frank, second to this motion by Ken Rynes. Motion approved.

Agenda Item #14: Committee approval of the Motorola Solutions annual maintenance contract (formally Spillman Technologies) to be taken out of the 911 Outlay account: This invoice is for the annual RMS contract for the Sheriff's department, the cost of the contract is \$31,030.08 and will be taken out of the 911 Outlay account which is part of the sheriff's department budget. Motion to approve this contract made by Ken Rynes, second to this motion by Bob Frank. Motion approved.

Agenda Item #15: Approval to order WatchGuard cameras for the jail: Sheriff Porter stated this is for body cameras for the jail, our old cameras from the road have been used in the jail and they are slowly failing. The department wrote a grant for body worn camera for 50% of the cost. The plan is to purchase the cameras out of the jail assessment account and the sheriff is asking for this approval, the cost of 5 cameras and all equipment and licensing would be \$7,742.00. Motion to approve the purchase of body worn cameras and to be taken out of the jail assessment unless the 50% grant is awarded made by Barb Voyce, second to this motion by Dave Turk. Motion approved.

Agenda Item #16: Future jail/dispatch recommendations: Luck did go through what other counties have for jail facilities and dispatch centers and also how other counties staff their jails and dispatch centers. Sheriff Porter stated there might be an interest in our jail to go to a 12 hour shift, so he will be looking into that and see what the pros and cons will be if we would go to that shift change.

Agenda Item #17: Radio Tower project updates:

a.) **Update from True North:** Mike Day from True North commented on the subscriber equipment factor that is part of the radio tower project. Day stated the project is just a little behind the timeline that was originally figured, he talked about the tower sites and space on the current towers and whether the county can afford space on the current towers. One of the biggest issues has been working with a company called Mobility and their costs for space on some current towers, which was way above what the current cost is now. Day thinks that there could be at least 3, possibly 4 green sites for the project. Radio consoles will be moving forward and should be implemented soon and equipment installed and training then will take place. The costs for the door lock system is usually a custom type thing to each facility, so they are looking into an “enterprise” system and looking for bids for that system and should come in around the original cost of \$350,000.

Agenda Item #18: Mapping, Radio System & Squad Updates: The committee looked over the squad report. Mapping is still being worked on regarding the GIS.

Agenda Item #19: Future agenda items: None at this time.

Agenda Item #20: Adjourn; Motion by Ken Rynes to adjourn until the regular Public Safety Committee meeting on Friday, March 3, 2023 at 8:30am. Second to this motion by Bob Frank. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler

February 2023

12 calls - Cause of Death as follows:

4 heart- related

2 cancer

1 dementia

1 accident

1 liver cirrhosis

1 neurological disorder

2 pending - one is a suspected overdose - the other is unknown at the time I am submitting this
- autopsy is tomorrow

Oldest decedent was 92 years of age - the youngest was 39

8 cremation

3 burial

1 undecided at this time

We are at 26 cases for the year

Last year at this time we were at 20

We were at 19 in 2021 and 17 in 2020

Respectfully,

Jim

Hello Everyone,

I will be in an all day Court Trial with Judge Darcy Rood on Friday, March 3rd and therefore will not be available for the Public Safety Meeting.

Attached are my reports for disbursements, expenditure totals and revenue.

Jenifer Laue
Register in Probate/Judicial Assistant/Juvenile Clerk

ACS FINANCIAL SYSTEM

3/02/2023 10:14:24

LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

| | ANNUAL REVISED BUDGET | ENCUMBERED | ACT MTD POSTED AND IN PROCESS | ACT YTD POSTED AND IN PROCESS | REMAINING BALANCE | PCT |
|-----------------------------------|--------------------------|------------|----------------------------------|----------------------------------|----------------------|-----|
| 10 GENERAL FUND | | | | | | |
| 5120 REGISTER IN PROBATE | | | | | | |
| 0000 PROJECT | 85,956.50 | 0.00 | 3,679.20 | 7,358.40 | 78,598.10 | 8 |
| 5111 SALARIES - REGULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5112 SALARIES - PART-TIME | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0 |
| 5144 WITNESS FEES | 225.00 | 0.00 | 5.00 | 10.00 | 215.00 | 4 |
| 5150 SECTION 125 PLAN-CO SHARE | 6,698.35 | 0.00 | 252.15 | 504.30 | 6,194.05 | 7 |
| 5151 FICA - COUNTY SHARE | 5,954.09 | 0.00 | 250.18 | 500.36 | 5,453.73 | 8 |
| 5152 RETIREMENT - COUNTY SHARE | 1,257.24 | 0.00 | 52.39 | 104.78 | 1,152.46 | 8 |
| 5153 DENTAL INSURANCE-CO SHARE | 21,737.04 | 0.00 | 1,861.52 | 3,723.04 | 18,014.00 | 17 |
| 5154 HEALTH INSURANCE - COUNTY SH | 32.54 | 0.00 | 1.98 | 3.96 | 28.58 | 12 |
| 5155 LIFE INSURANCE - COUNTY SHAR | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 5161 HEALTH INS REIMBURSEMENT DED | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0 |
| 5215 PSYCHOLOGICAL EVALUATION | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0 |
| 5216 INTERPRETER FEES | 1,500.00 | 0.00 | 36.37 | 72.74 | 1,427.26 | 4 |
| 5225 TELEPHONE | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0 |
| 5251 TRANSCRIPTS | 1,000.00 | 0.00 | 36.06 | 78.09 | 921.91 | 7 |
| 5311 POSTAGE AND ENVELOPES | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0 |
| 5315 COPY PAPER AND EXPENSE | 1,100.00 | 0.00 | 518.24 | 518.24 | 581.76 | 47 |
| 5319 OFFICE SUPPLIES & COMPUTER S | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 0 |
| 5324 DUES | 200.00 | 0.00 | 283.80 | 283.80 | 83.80 | 141 |
| 5326 ADVERTISING | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0 |
| 5334 REGISTRATION | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0 |
| 5335 MEALS | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 0 |
| 5336 LODGING | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0 |
| 5339 MILEAGE | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0 |
| 5819 NEW EQUIPMENT | 136,524.76 | 0.00 | 6,976.89 | 13,157.71 | 123,367.05 | 9 |
| TOTAL: PROJECT | | | | | | |
| 0103 GAL FEES CHAPTER 48 & 938 | | | | | | |
| 5212 ATTORNEY-GAL FEES | 16,150.00 | 0.00 | 80.00 | 290.00 | 15,860.00 | 1 |
| TOTAL: GAL FEES CHAPTER 48 & 938 | 16,150.00 | 0.00 | 80.00 | 290.00 | 15,860.00 | 1 |
| 0104 GAL FEES CH 51, 54, & 55 | | | | | | |
| 5212 ATTORNEY-GAL FEES | 15,500.00 | 0.00 | 1,343.18 | 1,343.18 | 14,156.82 | 8 |
| TOTAL: GAL FEES CH 51, 54, & 55 | 15,500.00 | 0.00 | 1,343.18 | 1,343.18 | 14,156.82 | 8 |
| 0109 ADVERSARY-REG IN PROBATE | | | | | | |
| 5212 ADVERSARY ATT-REG IN PROBATE | 25,000.00 | 0.00 | 1,090.00 | 1,090.00 | 23,910.00 | 4 |
| TOTAL: ADVERSARY-REG IN PROBATE | 25,000.00 | 0.00 | 1,090.00 | 1,090.00 | 23,910.00 | 4 |
| 0112 N/F COURT COMMISSIONER | | | | | | |
| 5212 ATTORNEY-N/F COURT COMMISSNR | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0 |
| TOTAL: N/F COURT COMMISSIONER | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0 |
| TOTAL: REGISTER IN PROBATE | 193,674.76 | 0.00 | 9,490.07 | 15,880.89 | 177,793.87 | 8 |
| TOTAL: GENERAL FUND | 193,674.76 | 0.00 | 9,490.07 | 15,880.89 | 177,793.87 | 8 |

Disbursement History Report

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| CHECK# | DATE | VENDOR | VENDOR NAME DETAIL DESCR | AMOUNT | CLAIM INVOICE PROJECT | PO# | SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT | LINE ACCOUNT NAME |
|--------|----------|--------|---|----------|--------------------------|-----|--|------------------------------|
| 28220 | 02/07/23 | 1511 | KAMPS/ATTORNEY RACHEL A 02/02/23 22GN4 | 420.00 | 22GN4 | | D-020723-962 N 01 WF52 10.5120.0104.5212 | 00001 ATTORNEY-GAL FEES |
| 28271 | 02/10/23 | 132 | FRANK/ATTORNEY THEODORE 02/06 22JC02 | 80.00 | 22JC02 | | D-021023-972 N 01 WF52 10.5120.0103.5212 | 00004 ATTORNEY-GAL FEES |
| 28292 | 02/14/23 | 2593 | CENTURYLINK COMMUNICATIO 02/01 628489425 | 0.24 | 628489425 | | D-021423-979 - WF52 10.5120.0000.5225 | 00056 TELEPHONE |
| 28315 | 02/16/23 | 8035 | DADOUN LAW LLC 01/04 20PR37 | 1,090.00 | 20PR37 | | D-021623-995 N 01 WF52 10.5120.0109.5212 | 00003 ADVERSARY ATT-REG IN P |
| 28316 | 02/16/23 | 132 | FRANK/ATTORNEY THEODORE 02/10 17GN05 | 149.60 | 17GN05 | | D-021623-995 N 01 WF52 10.5120.0104.5212 | 00004 ATTORNEY-GAL FEES |
| 28467 | 02/21/23 | 1390 | CDW GOVERNMENT INC 1/6 AC/12083465 | 425.84 | FZ49950 | | D-022023-005 - WF52 10.5120.0000.5319 | 00010 OFFICE SUPPLIES & COMP |
| 28494 | 02/21/23 | 669 | RICHLAND OBSERVER/THE 1/31 AC/5775 | 152.80 | 377526 | | D-022023-005 - WF52 10.5120.0000.5326 | 00084 ADVERTISING |
| 28499 | 02/21/23 | 648 | SHOPPING NEWS INC 1/31 AC/21551 | 131.00 | 012321551 | | D-022023-005 - WF52 10.5120.0000.5326 | 00057 ADVERTISING |
| 28502 | 02/21/23 | 4326 | STATE BAR OF WISCONSIN 1/25 AC/8514 | 80.10 | 5117502 | | D-022023-005 - WF52 10.5120.0000.5319 | 00083 OFFICE SUPPLIES & COMP |
| 28537 | 02/28/23 | 1575 | TECH COM, INC 02/20 597500 | 36.13 | 597500 | | D-022823-033 - WF52 10.5120.0000.5225 | 00019 TELEPHONE |
| 28542 | 02/28/23 | 132 | FRANK/ATTORNEY THEODORE 02/24 02GN10 | 379.10 | 02GN10 | | D-022823-036 N 01 WF52 10.5120.0104.5212 | 00007 ATTORNEY-GAL FEES |
| 28542 | 02/28/23 | 132 | FRANK/ATTORNEY THEODORE 02/24 08GN13 | 394.48 | 08GN13 | | D-022823-036 N 01 WF52 10.5120.0104.5212 | 00006 ATTORNEY-GAL FEES |
| | | | | 773.58 | *CHECK TOTAL | | | |

Disbursement History Report
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| CHECK# | DATE | VENDOR NAME | DETAIL DESCR |
|--------|------|-------------|--------------|
|--------|------|-------------|--------------|

| AMOUNT | CLAIM INVOICE PROJECT |
|--------|--------------------------|
|--------|--------------------------|

| PO# | SOURCE/JE/ID | LINE | ACCOUNT NAME |
|-----|------------------------------|------|--------------|
| | F 9 BX M BANK FUND & ACCOUNT | | |

REPORT TOTALS:

3,339.29

RECORDS PRINTED - 000012

| | ADOPTED BUDGET REVISED | ANNUAL ACT MTD POSTED ACT YTD POSTED | REMAINING | PCT |
|------------------------------------|------------------------|--------------------------------------|-----------|-----|
| | BUDGET AND IN PROCESS | BUDGET AND IN PROCESS | BALANCE | |
| 10 GENERAL FUND | | | | |
| 4500 PUBLIC CHARGES FOR SERVICES | | | | |
| 0206 PROBATE FEES | | | | |
| 4515 REGISTER IN PROBATE - PROBAT | 6,000.00 | 34.15 | 5,965.85 | 0 |
| TOTAL: PROBATE FEES | 6,000.00 | 34.15 | 5,965.85 | 0 |
| 0207 CERTIFICATIONS | | | | |
| 4515 REGISTER IN PROBATE - CERTIF | 300.00 | 134.92 | 165.08 | 44 |
| TOTAL: CERTIFICATIONS | 300.00 | 134.92 | 165.08 | 44 |
| TOTAL: PUBLIC CHARGES FOR SERVICES | 6,300.00 | 169.07 | 6,130.93 | 2 |
| TOTAL: GENERAL FUND | 6,300.00 | 169.07 | 6,130.93 | 2 |

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
FEBRUARY 2023 BILLS**

(PRESENTED AT THE **MAR 3RD**, 2023 PUBLIC SAFETY COMMITTEE MEETING)

| NO. | VENDOR | # OF INV. | DESCRIPTION | INVOICE # | General Dept. Bills \$ AMT | LINE ITEM | LINE ITEM |
|-----|------------------------------|-----------|-----------------------------------|--|----------------------------|-------------------|-------------------|
| 1 | ADVANCED CORRECTIONAL HEALTH | 2 | CARE OF PRISONERS | 125418, 125417 | 4,881.22 | 10.5251.0000.5296 | |
| 2 | AUTOZONE | 5 | SQUAD MAINTENANCE | 60952, 62966, 65439, 66932, 67223 | 330.53 | 10.5211.0000.5352 | |
| 3 | BINDL TIRE & AUTO | 1 | SQUAD MAINTENANCE | | 105.59 | 10.5211.0000.5352 | |
| 4 | BIOTECH XRAY | 1 | CARE OF PRISONERS | 4900013123 | 125.00 | 10.5251.0000.5296 | |
| 5 | CDW GOVERNMENT | 2 | COMPUTER MAINTENANCE | 88040, 61678 | 103.77 | 10.5211.0000.5813 | |
| 6 | CENTRAL SQUARE | 1 | 911 OUTLAY - INSIGHT DISPATCH | 374708 | 7,827.75 | 50.5242.3015.5293 | |
| 7 | CHARM TEX | 2 | JAIL SUPPLIES | 311922, 311616 | 403.54 | 10.5251.0000.5352 | |
| 8 | CURTIS, SUSAN | 1 | UNIFORM ALLOWANCE | N/A | 67.06 | 19.5213.0000.5346 | |
| 9 | ELIOR - SUMMIT FOODS | 4 | MEALS FOR PRISONERS | 164847, 165390, 166080, 166619 | 12,444.35 | 10.5251.0000.5294 | |
| 10 | FILLBACK FORD | 1 | SQUAD MAINTENANCE | 297215 | 207.41 | 10.5211.0000.5352 | |
| 11 | GALLS | 2 | UNIFORM ALLOWANCE/ISAACSON | 23344686, 23505020 | 551.98 | 19.5213.0000.5346 | |
| 12 | GARAGE DOOR EXPRESS | 1 | EQUIP REPAIRS | 14629685 | 620.34 | 10.5211.0000.5356 | |
| 13 | GARCIA CLINICAL | 1 | CARE OF PRISONERS | 64288 | 101.00 | 10.5251.0000.5296 | |
| 14 | GUNDERSON HEALTH SYSTEM | 1 | CARE OF PRISONERS | N/A | 90.77 | 10.5251.0000.5296 | |
| 15 | HYNEK PRINTING | 1 | JAIL OFFICE SUPPLIES | 71544 | 84.21 | 10.5251.0000.5319 | |
| 16 | JCOMP | 2 | COMPUTER MAINTENANCE | 69666, 69670 | 301.00 | 10.5211.0000.5813 | |
| 17 | JEFFERSON FIRE & SAFETY | 1 | OFFICER SUPPLIES | 149053 | 127.67 | 10.5211.0000.5319 | |
| 18 | MCKESSON MEDICAL | 1 | JAIL SUPPLIES | 20278373 | 16.91 | 10.5251.0000.5352 | |
| 19 | MOTOROLA SOLUTIONS | 1 | COMPUTER MAINTENANCE | 8230399758 | 390.00 | 10.5211.0000.5813 | |
| 20 | OREILLY | 1 | SQUAD MAINTENANCE | 120786 | 25.77 | 10.5211.0000.5352 | |
| 21 | RHYME | 4 | COPY LEASE & OFFICE SUPPLIES | 11302, 11301, 48789, 596284 | 294.48 | 10.5211.0000.5315 | 10.5251.0000.5315 |
| 22 | RICHLAND COUNTY AMBULANCE | 2 | CARE OF PRISONERS | 3229453, 3229178 | 478.28 | 10.5251.0000.5296 | |
| 23 | RICHLAND COUNTY HHS | 2 | MENTAL HEALTH FEES | 2023-2, 2023-1 | 377.50 | 10.5251.0000.5299 | |
| 24 | RICHLAND HOSPITAL | 1 | MEDICAL EXAMS & CARE OF PRISONERS | N/A | 1,142.00 | 10.5211.0000.5346 | 10.5251.0000.5296 |
| 25 | RICHLAND OBSERVER | 1 | ADVERTISING | N/A | 305.60 | 10.5211.0000.5326 | |
| 26 | RUPNOW, JACOB | 1 | UNIFORM ALLOWANCE | N/A | 225.00 | 19.5213.0000.5346 | |
| 27 | SUNSET LAW ENFORCEMENT | 2 | AMMO SUPPLIES | 7853, 7862 | 3,782.80 | 10.5211.0000.5361 | |
| 28 | TC AUTOWORKS | 1 | SQUAD MAINTENANCE | 11034 | 61.92 | 10.5211.0000.5352 | |
| 29 | TOP PACK DEFENSE | 9 | UNIFORM ALLOWANCE & NEW EQUIP | 9720, 9979, 9975, 10001, 10002, 10004, 9944, 9935, 10000 | 3,630.21 | 19.5213.0000.5346 | 10.5211.0000.5819 |
| 30 | WEGNER AUTO SERVICE | 2 | TOWING | 5253, 4633 | 260.00 | 10.5211.0000.5295 | |
| 31 | PINE RIVER VET CLINIC | 1 | VET SERVICES | N/A | 156.25 | 35.5255.0000.5999 | |

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| FEBRUARY 2023 BILLS | 39,519.91 |
| SHERIFFS DEPARTMENT | 8,272.17 |
| K-9 | 156.25 |
| COUNTY JAIL | 19,994.49 |
| 911 OUTLAY | 7,827.75 |
| DEPARTMENT-UNIFORM ALLOWANCE | 3,269.25 |
| SPECIAL INVESTIGATIONS | |
| DOG CONTRACT-MONTHLY PAYMENT | 1,500.00 |
| CURRENT MONTH'S JAIL ASSESSMENT | 77,564.42 |

| Squad | Assigned | Deputy | Sq year | Plate | Vin# | January |
|----------|--------------|---------------------|---------|---------|-------------------|---------|
| Squad 21 | Training | Training vehicle | 2016 | | 6G3NS5R21GL224245 | 157,400 |
| Squad 10 | Patrol | Back up | 2017 | 5875 | 1FM5K8AR0HGC90332 | 150,267 |
| Squad 2 | Admin | Chief Dep Wallace | 2018 | ADY7972 | 1FM5K8AR8JGB69005 | 45,875 |
| Squad 3 | Patrol | Deputy Herbers | 2018 | AED1287 | 1FM5K8AR6JGB69004 | 45,951 |
| Squad 4 | K-9/Patrol | Deputy Czys & Rambo | 2018 | 7755 | 1FM5K8ARXJGB93287 | 50,491 |
| Squad 6 | Investigator | Inv. Johnson | 2018 | 934DBL | 1FM5K8AR1JGA84720 | 70,566 |
| Squad 7 | Patrol | Deputy Crotsenberg | 2018 | 5871 | 1FM5K8AR4JGC17213 | 126,419 |
| Squad 8 | Patrol | Back up | 2018 | 7754 | 1FM5K8AR2JGC17212 | 159,101 |
| Squad 12 | Patrol | Deputy Kinnison | 2019 | 5874 | 2C3CDXKTXKH600559 | 95,293 |
| Van (13) | Transports | Jail | 2019 | | 2C4RDGBG8KR808426 | 30,278 |
| Squad 16 | Sgt/Patrol | Sgt. McCollough | 2019 | 6898 | 1FTEW1P49KKC42277 | 61,425 |
| Squad 17 | Sgt/Patrol | Sgt. Melby | 2019 | 6958 | 1FTEW1P47KKC42276 | 54,082 |
| Squad 14 | Patrol | Deputy Graham | 2020 | 5872 | 1C4RDJFG6LC369759 | 27,596 |
| Squad 18 | Patrol | Deputy Tucker | 2020 | 8980 | 1C4RDJFG2LC369757 | 46,228 |
| Squad 19 | Patrol | Sgt. Rupnow | 2020 | 9047 | 1C4RDJFG4LC369758 | 53,074 |
| Squad 20 | Patrol | Deputy Gerber | 2020 | 8989 | 1C4RDJFG2LC369760 | 58,350 |
| Squad 1 | Admin | Sheriff Porter | 2021 | | 1C6SRFGT6MN708092 | 13,702 |
| Squad 9 | Patrol | Deputy Sutton | 2021 | 5873 | 1FM5K8AB1MGB61433 | 21,282 |
| Squad 15 | Patrol | Deputy Isaacson | 2021 | 9794 | 1FM5K8AB3MGB61434 | 19,470 |
| squad 05 | K-9/Patrol | Sgt. Schildgen | 2022 | | 1FM5K8AB7NGB48221 | 5,821 |
| Squad 11 | Patrol | Deputy Ring | 2022 | E5619 | 1FM5K8AB2NGB50491 | 3,549 |

| | | | | |
|--------|------------|----------------------|------|-------------------|
| Old 5 | K-9 Backup | K-9 Backup/Casual | 2016 | 1FM5K8AR2GGA77719 |
| Old 11 | Patrol | removed from service | 2017 | 1FM5K8AR2HGA70982 |

| February | March | April | May | June | July | August | September | October | November |
|----------|---------|-------|-----|------|------|--------|-----------|---------|----------|
| 157,400 | 157,708 | | | | | | | | |
| 151,045 | 151,459 | | | | | | | | |
| 46,830 | 47,535 | | | | | | | | |
| 45,951 | 47,583 | | | | | | | | |
| 50,919 | 51,314 | | | | | | | | |
| 71,360 | 72,378 | | | | | | | | |
| 128,490 | 130,995 | | | | | | | | |
| 159,101 | 159,101 | | | | | | | | |
| 96,924 | 97,756 | | | | | | | | |
| 31,461 | 32,399 | | | | | | | | |
| 62,269 | 63,286 | | | | | | | | |
| 55,033 | 56,184 | | | | | | | | |
| 28,565 | 29,134 | | | | | | | | |
| 48,302 | 50,792 | | | | | | | | |
| 54,471 | 56,203 | | | | | | | | |
| 60,372 | 62,270 | | | | | | | | |
| 14,490 | 15,947 | | | | | | | | |
| 22,655 | 24,196 | | | | | | | | |
| 20,990 | 23,156 | | | | | | | | |
| 7,350 | 8,699 | | | | | | | | |
| 5,156 | 7,491 | | | | | | | | |

December

Disbursement History Report

| CHECK# | DATE | VENDOR | VENDOR NAME DETAIL DESCR | AMOUNT | CLAIM PROJECT | INVOICE | PO# | SOURCE/JE/ID F 9 BX M BANK | LINE FUND | ACCOUNT NAME & ACCOUNT |
|--------|----------|--------|--|----------|------------------|-----------|-----|-------------------------------|----------------------------|---------------------------|
| 28291 | 02/14/23 | 6027 | CARITAS LAW LLC 2/6 21CF56 22CF2 22CF3 | 714.97 | | 21CF56 | | D-021423-979 N 01 WF52 | 00010 10.5121.0116.5212 | ATTORNEY-DEAN FEES |
| 28292 | 02/14/23 | 2593 | CENTURYLINK COMMUNICATIO 02/01 628489425 | 0.16 | | 628489425 | | D-021423-979 - WF52 | 00038 10.5121.0000.5225 | TELEPHONE |
| 28314 | 02/16/23 | 6027 | CARITAS LAW LLC 02/13 22CM63 | 292.33 | | 22CM63 | | D-021623-995 N 01 WF52 | 00005 10.5121.0116.5212 | ATTORNEY-DEAN FEES |
| 28489 | 02/21/23 | 1221 | DATATEK IMAGING LLC 1/31 AC/025-1386994-000 | 89.00 | | 33347783 | | D-022023-005 - WF52 | 00044 10.5121.0000.5315 | COPY PAPER AND EXPENSE |
| 28500 | 02/21/23 | 616 | SOUTHERN WI INTERPRETING 1/23 | 825.00 | | II-4862 | | D-022023-005 N 01 WF52 | 00056 10.5121.0000.5216 | INTERPRETER FEES |
| 28506 | 02/21/23 | 916 | WEST PAYMENT CENTER 2/1 AC/1004012534 | 122.96 | | 847766912 | | D-022023-005 - WF52 | 00069 10.5121.0000.5323 | CLEAR (ON-LINE DATA SE |
| 28509 | 02/21/23 | 5048 | WOODLEY/SCOTT J 1/26 07CI01 | 3,793.75 | | | | D-022023-005 M 06 WF52 | 00016 10.5121.0000.5215 | PSYCHOLOGICAL EVALUATI |
| 28509 | 02/21/23 | 5048 | WOODLEY/SCOTT J 1/20 | 1,433.75 | | 237 | | D-022023-005 M 06 WF52 | 00076 10.5121.0000.5215 | PSYCHOLOGICAL EVALUATI |
| | | | | 5,227.50 | *CHECK | TOTAL | | | | |
| 28537 | 02/28/23 | 1575 | TECH COM, INC 02/20 597700 | 36.13 | | 597700 | | D-022823-033 - WF52 | 00015 10.5121.0000.5225 | TELEPHONE |
| 28540 | 02/28/23 | 6027 | CARITAS LAW LLC 02/23 20CF45 | 1,129.96 | | 20CF45 | | D-022823-036 N 01 WF52 | 00008 10.5121.0116.5212 | ATTORNEY-DEAN FEES |
| 28546 | 02/28/23 | 6278 | LAW OFFICES OF HOPKINS & 02/27 22FA15 | 9.98 | | 22FA15 | | D-022823-036 N 01 WF52 | 00013 10.5121.0106.5212 | ATTORNEY-GAL FEES |
| 28548 | 02/28/23 | 6171 | RUSSELL LAW OFFICES SC 02/15 12FA9 | 625.24 | | 12FA9 | | D-022823-036 N 01 WF52 | 00014 10.5121.0106.5212 | ATTORNEY-GAL FEES |

| | | ANNUAL | | ACT MTD POSTED | ACT YTD POSTED | REMAINING | |
|--------|------------------------------|----------------|------------|----------------|----------------|------------|------------------|
| | | REVISED BUDGET | ENCUMBERED | AND IN PROCESS | AND IN PROCESS | BALANCE | PCT |
| | | | | | | | |
| 10 | GENERAL FUND | | | | | | |
| 5121 | CIRCUIT COURT | | | | | | |
| 0000 | PROJECT | | | | | | |
| 5111 | SALARIES - REGULAR | 159,083.00 | 0.00 | 12,785.14 | 25,536.68 | 133,546.32 | 16 - |
| 5112 | SALARIES - PART-TIME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5113 | SALARIES - OVERTIME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5115 | TEMPORARY - CASUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5144 | WITNESS FEES | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0 |
| 5145 | PER DIEM COURT REPORTER | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0 |
| 5150 | SECTION 125 PLAN-CO SHARE | 180.00 | 0.00 | 18.40 | 36.80 | 143.20 | 20 -- |
| 5151 | FICA - COUNTY SHARE | 12,398.18 | 0.00 | 910.20 | 1,822.07 | 10,576.11 | 14 - |
| 5152 | RETIREMENT - COUNTY SHARE | 11,020.60 | 0.00 | 869.40 | 1,736.52 | 9,284.08 | 15 - |
| 5153 | DENTAL INSURANCE-CO SHARE | 2,514.48 | 0.00 | 209.55 | 419.10 | 2,095.38 | 16 - |
| 5154 | HEALTH INSURANCE - COUNTY SH | 43,474.08 | 0.00 | 3,723.04 | 7,446.08 | 36,028.00 | 17 - |
| 5155 | LIFE INSURANCE - COUNTY SHAR | 32.02 | 0.00 | 2.70 | 5.40 | 26.62 | 16 - |
| 5161 | HEALTH INS REIMBURSEMENT DED | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0 |
| 5167 | DEFERRED COMP | 0.00 | 0.00 | 50.00 | 70.00 | 70.00 | - 9999 -----!!!! |
| 5214 | SOFTWARE SUPPORT | 724.00 | 0.00 | 0.00 | 0.00 | 724.00 | 0 |
| 5215 | PSYCHOLOGICAL EVALUATION | 8,000.00 | 0.00 | 5,227.50 | 5,227.50 | 2,772.50 | 65 ----- |
| 5216 | INTERPRETER FEES | 2,500.00 | 0.00 | 825.00 | 825.00 | 1,675.00 | 33 --- |
| 5225 | TELEPHONE | 600.00 | 0.00 | 36.29 | 72.58 | 527.42 | 12 - |
| 5248 | SERVICES ON MACHINES | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0 |
| 5251 | TRANSCRIPTS | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0 |
| 5256 | JURY TRIAL EXPENSE | 10,000.00 | 0.00 | 0.00 | 1,037.66 | 8,962.34 | 10 - |
| 5259 | SMALL CLAIMS MEDIATION | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0 |
| 5311 | POSTAGE AND ENVELOPES | 5,000.00 | 0.00 | 420.00 | 854.84 | 4,145.16 | 17 - |
| 5315 | COPY PAPER AND EXPENSE | 1,900.00 | 0.00 | 89.00 | 178.00 | 1,722.00 | 9 |
| 5319 | OFFICE SUPPLIES & COMPUTER S | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0 |
| 5321 | LAW LIBRARY | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 5323 | CLEAR (ON-LINE DATA SEARCH) | 1,400.00 | 0.00 | 122.96 | 245.90 | 1,154.10 | 17 - |
| 5324 | DUES | 125.00 | 0.00 | 0.00 | 125.00 | 0.00 | 100 ----- |
| 5326 | ADVERTISING | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0 |
| 5334 | REGISTRATION | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0 |
| 5335 | MEALS | 100.00 | 0.00 | 60.47 | 60.47 | 39.53 | 60 ----- |
| 5336 | LODGING | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 0 |
| 5339 | MILEAGE | 700.00 | 0.00 | 51.00 | 51.00 | 649.00 | 7 |
| 5819 | NEW EQUIPMENT | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0 |
| 5906 | UNEMPLOYMENT INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5970 | CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 5999 | BILLS-NO-LINE DETAIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| TOTAL: | PROJECT | 271,991.36 | 0.00 | 25,400.65 | 45,750.60 | 226,240.76 | 16 - |
| 0103 | GAL FEES CHAPTER 48 & 938 | | | | | | |
| 5212 | ATTORNEY-GAL FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| TOTAL: | GAL FEES CHAPTER 48 & 938 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 0106 | GAL FEES CHAPTER 767 | | | | | | |

| | ANNUAL REVISED BUDGET | ENCUMBERED | ACT MTD POSTED AND IN PROCESS | ACT YTD POSTED AND IN PROCESS | REMAINING BALANCE | PCT |
|-----------------------------------|--------------------------|------------|----------------------------------|----------------------------------|----------------------|------|
| | | | | | | |
| 10 GENERAL FUND | | | | | | |
| 5121 CIRCUIT COURT | | | | | | |
| 0106 GAL FEES CHAPTER 767 | | | | | | |
| 5212 ATTORNEY-GAL FEES | 30,000.00 | 0.00 | 635.22 | 5,658.10 | 24,341.90 | 18 - |
| TOTAL: GAL FEES CHAPTER 767 | 30,000.00 | 0.00 | 635.22 | 5,658.10 | 24,341.90 | 18 - |
| 0112 N/F COURT COMMISSIONER | | | | | | |
| 5212 ATTORNEY-N/F COURT COMMISSNR | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0 |
| TOTAL: N/F COURT COMMISSIONER | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0 |
| 0114 GAL FEES | | | | | | |
| 5212 ATTORNEY-GAL FEES | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0 |
| TOTAL: GAL FEES | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0 |
| 0116 DEAN FEES | | | | | | |
| 5212 ATTORNEY-DEAN FEES | 43,000.00 | 0.00 | 2,137.26 | 2,207.26 | 40,792.74 | 5 |
| TOTAL: DEAN FEES | 43,000.00 | 0.00 | 2,137.26 | 2,207.26 | 40,792.74 | 5 |
| TOTAL: CIRCUIT COURT | 349,491.36 | 0.00 | 28,173.13 | 53,615.96 | 295,875.40 | 15 - |
| TOTAL: GENERAL FUND | 349,491.36 | 0.00 | 28,173.13 | 53,615.96 | 295,875.40 | 15 - |