

Richland County

HHS & Veterans Standing Committee

October 5, 2023

NOTICE OF MEETING

Please be advised that the Richland County Health and Human Services & Veterans Standing Committee will convene at **9:30 a.m., Thursday, October 12, 2023** in the Richland County Board Room of the Courthouse at 181 W. Seminary Street, Richland Center, WI and via videoconference and teleconference using the following information:

WebEx access and meeting documents can be found at:

<https://administrator.co.richland.wi.us/minutes/hhs-and-veterans/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email), or HHS & Veterans Standing Committee Chair Ingrid Glasbrenner at 608-604-5086 or ingrid.glasbrenner@co.richland.wi.us (email).

Agenda:

1. Call to Order
2. Pledge of Allegiance
3. Proof of Notification
4. Approve Agenda
5. Approve Previous Meeting Minutes
6. Public Comment

VETERANS SERVICE OFFICE

Consent Items:

7. 2023 VSO Budget Summary

Administrative Report:

8. Veterans Services Officer, Karen Knock

HEALTH & HUMAN SERVICES

Consent Items:

9. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000)
10. 2023 HHS Budget Summary & Richland County Placement Report
11. 2023 HHS Contract Monitoring Report

Action Items:

12. Approve HHS Contracts, Agreements, and Amendments
 - a. 2023 New & Amended Contracts
 - b. 2024 Revenue Contracts
 - c. 2024 Contracts > \$50,000
 - d. 2024 Contracts <\$50,000
 - e. 2024 Agreements < \$10,000
 - f. 2024 Memorandums of Understanding (MOU)
13. Approve the Application and Acceptance of the 2024 85.21 Specialized Transportation Grant
14. Approve 2024 Agency Fee Schedule

Administrative Report:

15. Director, Tricia Clements

Richland County

HHS & Veterans Standing Committee

Closing:

16. Future agenda items

17. Adjournment

BOH Board of Health Agenda Item: Per the Richland County Board Body Structure, the two citizen-veteran members are non-voting members for items specific to the Board of Health.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Finance and Personnel Committee.

CC: Committee Members
WRCO Broadcasting
Richland Observer
Valley Sentinel
Wisconsin Public Radio
County Clerk
County Administrator
Courthouse Bulletin Board

DHS Southern Regional Office –Larissa Tomczak
DCF Southern Regional Office –Wendean Marsh
DPH Southern Regional Office – Joseph Larson
Greater WI Agency on Aging Resources, Inc.
Dr. Neil Bard
Department Heads
County Board Supervisors

Richland County

HHS & Veterans Standing Committee

September 14, 2023

The Richland County Health and Human Services & Veterans Committee convened on Thursday, September 14, 2023, in the County Board room at 181 W. Seminary Street, in person, via videoconference, and teleconference.

Committee members present included Ingrid Glasbrenner, Timothy Gottschall, Donald Seep, Ken Rynes, Dr. Jerel Berres, Cindy Chicker, Sherry Hillesheim, Lee Van Landuyt, and Francis Braithwaite.

Members Absent: Kerry Severson.

Department heads, staff, and public present were, Trisha Clements, Meghan Rohn, Brandi Christianson, Jaymie Bruckner, Jon Hochkammer, Candace Pesch, Stephanie Ronnfeldt, Karen Knock, and Jessica Tisdale. Brandie Anderson, Briana Turk, Michael Windle, Jaclyn Essandh, and Barb Scott attended via Webex. Quintin Hinrichs was present from MIS running the teleconferencing.

Agenda:

1. **Call to order:** Committee Chair Ingrid Glasbrenner called the meeting to order at 9:30 a.m.
2. **Pledge of Allegiance:** The Pledge of Allegiance was led by Donald Seep.
3. **Proof of notification:** Chair Ingrid Glasbrenner verified that the meeting had been properly posted.
4. **Approve Agenda:** Motion by Ken Rynes, seconded by Cindy Chicker to approve the agenda and proper posting. Motion Carried.
5. **Approve Previous Meeting Minutes:** Motion by Lee Van Landuyt, seconded by Francis Braithwaite, to approve the August 10, 2023, Health & Human Services & Veterans Standing Committee minutes. Motion carried.
6. **Citizen Comments:** No citizen comments were offered.

Veterans Service Office

Consent Items:

7. **2023 VSO Budget Summary:** Karen Knock reported that the Veterans Services Office Budget Summary Report has been posted in the Health & Human Services and Veterans Standing Committee folder for members to review.

Administrative Report:

8. **Veterans Services Officer, Karen Knock:** Veterans Services Officer, Karen Knock, provided highlights and program updates for the Veterans Services Office. Quarterly reports pertaining to walk-ins and forms were also provided. Outreach efforts over the last few months were reviewed. Discussion was held regarding the operation of the Veterans Services Office when staff are out doing outreach.

Donald Seep questioned the process pertaining to the review and submission of the Veterans Services Office budget. Jon Hochkammer explained the process and how it differs from the past now that there is a county administrator in place. The budget has been presented to the Finance and Personnel Standing Committee and next will now move to the County Board.

Karen Knock left the meeting.

Health & Human Services

Richland County

HHS & Veterans Standing Committee

Consent Items

- 9. **HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000):** The Health and Human Services Expenditure Report was made available for review.
- 10. **2023 HHS Budget Summary & Richland County Placement Report:** The Health and Human Services Budget Summary and Richland County Placement Report were made available to the committee.
- 11. **2022 HHS Contract Monitoring Report:** The Health and Human Services Contract Monitoring Report was made available in the committee folder for review.

Action Items:

- 12. **Approve Amended HHS contracts, Agreements, and Amendments:**

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (6-8-2023)		
ROOTS RESIDENTIAL ADULT FAMILY HOMES, LLC	To provide group home placement services for adults being served by the Behavioral Health Services Unit. (Racine) <i>This will require County Board Approval</i>	For a total amount not to exceed \$100,000.
FERGUSON CONSULTING, LLC	To provide Mental Health Therapy Clinical Supervision for staff providing Mental Health Outpatient Therapy to persons being served by the Behavioral Health Services Unit. (Richland Center)	For a total amount not to exceed \$2,500
OUR HOUSE SENIOR LIVING MEMORY CARE	To provide community-based residential home placement services for adults being served by the Behavioral Health Services Unit. (Reedsburg)	For a total amount not to exceed \$26,000.
RED MAPLE CONSULTING SERVICES, LLC	To provide psychotherapy, psychotherapy, psychoeducation, substance abuse and recovery planning, community skills development, and wellness management, to Comprehensive Community Services consumers in the Behavioral Health Services Unit. (Gays Mills)	For a total amount not to exceed \$49,500.
WHISPERING PINES CUSTOM BUILDERS, LLC	To provide home modification for children enrolled in the Children’s Long Term Support Program in the Behavioral Health Services Unit. (Richland Center)	For a total amount not to exceed \$5,000.

Motion by Lee Van Landuyt, seconded by Francis Braithwaite to approve the New 2023 contracts and forward those necessary to the County Board for approval. Motion carried.

Richland County

HHS & Veterans Standing Committee

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (6-8-2023)		
THE CHANGE GROUP, LLC	Due to an additional need to provide psychotherapy, community skills development, and a variety of other services to Comprehensive Community Services consumers in the Behavioral Health Services Unit. (Berlin)	<i>Original Contract Amount:</i> \$25,000 To a total amount not to exceed \$74,500
FORWARD HOME FOR BOYS	Due to an increased need to provide group home services to children being served in the Child and Youth Services Unit. (La Crosse)	<i>Original Contract Amount:</i> \$100,000 To a total amount not to exceed \$110,000
CHILED A INSTITUTE	Due to an increased care need for children being served in the Child and Youth Services Unit. (La Crosse) <i>This will required County Board Approval</i>	<i>Original Contract Amount:</i> \$255,000 To a total amount not to exceed \$300,000
PLATTEVILLE FAMILY RESOURCE CENTER	Due to an increased care need for Psychological tests for parents and children being served in the Child and Youth Services Unit. (Platteville)	<i>Original Contract Amount:</i> \$9,500 To a total amount not to exceed \$15,000
WISCONSIN FAMILY TIES	Due to an increased care need for family/caregiver support of children enrolled in the Children’s Long-Term Support Programs in the Behavioral Health Services Unit. (Madison)	<i>Original Contract Amount:</i> \$36,000 To a total amount not to exceed \$41,000

Motion by Cindy Chicker, seconded by Ken Rynes to approve the Amended 2023 contracts and forward those necessary to the County Board for approval. Motion carried.

13. Approve Modification of the HHS Addendum to the Employee Handbook: Tricia Clements reviewed the recommended updates to the HHS Addendum to the Employee Handbook and explained that Adult Protective Services, Child Protection Social Workers, and Mental Health Therapists were previously reclassified up one grade. When the reclassification occurred, changes were not made to temporary Social Worker and Mental Health Therapist in Training positions which were historically one grade lower. Tricia Clements also reviewed several other minor changes to the Addendum. Motion by Ken Rynes, seconded by Cindy Chicker to approve the modified Richland County Health & Human Services Addendum to the Richland County Employee Handbook of Personnel Policies and Work Rules, effective October 8, 2023. Motion carried.

14. Approve the 2024-2028 Richland County Coordinated Transportation Plan: Tricia Clements explained that it is required that projects funded by the Section 5310, Elderly and Disabled Capital Assistance Program be derived from a locally developed coordinated public transit-human services transportation plan. Requirements of the plan were reviewed, as well as the process that was used to create the plan. Jaclyn Essandh of the Southwest Regional Planning Commission discussed a few of the specific changes from the previous plan.

Richland County

HHS & Veterans Standing Committee

Motion by Cindy Chicker, seconded by Dr. Jerel Berres to approve the 2024-2028 Richland County Regionally Developed Transportation Coordinated Plan. Motion carried.

- 15. Approve 2024 Vehicle Lease Agreement and MOU:** Tricia Clements explained that a vehicle lease agreement with Schmitt Woodland Hills and Memorandum of Understanding with Pine Valley Community Village are annually renewed. The Transportation Coordinating Committee has approved the leasing of the county vehicles. Motion by Donald Seep, seconded by Ken Rynes to approve the Richland County Transportation program 2024 Vehicle Lease Agreement with Schmitt Woodland Hills, and a Memorandum of Understanding with Pine Valley Community Village. Motion carried.

- 16. Approve the 2024 Treatment Court Grant:** Tricia Clements explained that when this item was presented at the previous meeting there were incorrect dollar amounts included. Therefore, this item is being brought back with the corrected amounts. Motion by Tim Gottschall, seconded by Francis Braithwaite to approve the application and acceptance of a Treatment Alternatives and Diversion (TAD) Grant totaling \$173,333 with an up to \$43,333 County match and forward the recommendation onto the County Board for approval. Motion carried.

- 17. Approve Comprehensive Community Coordinating Committee Membership List:** The responsibilities of the Comprehensive Community Coordinating Committee were reviewed as well as the revised membership list. It was noted that the spelling of Dr. Jerel Berres is incorrect and he is not representing the Richland County Board. Motion by Dr. Jerel Berres, seconded by Lee Van Landuyt to approve the new membership list of the Comprehensive Community Coordinating Committee and forward the recommendation onto the County Administrator for review and submission to the County Board for approval. Motion carried.

- 18. Approve Resolution to Honor Karn Schauf, Information & Assistance Specialist:** Tricia Clements announced that Karen Schauf is retiring after 33 years of services to Richland County. During her services she was an active part in countless events and committees throughout the region and she will be missed. Motion by Lee Van Landuyt, seconded by Cindy Chicker to approve the resolution recognizing the retirement of Karn Schauf, and forward the recommendation onto the County Board for approval. Motion carried.

Administrative Report:

- 19. Director, Tricia Clements:** Tricia Clements provided highlights and program updates for each unit of the agency including staffing updates, trainings, events, and new and ongoing initiatives. A written handout was provided in the folder for committee members to review. Tricia Clements highlighted several items from the report.

- 20. Review and Discuss the 2024 HHS Budget:** Tricia Clements explained there have not been any changes made to the budget since it was presented to the committee last month. Jon Hochkammer noted that the approval of the county budget will occur in October, however the budget process is an ongoing process and feedback is always appreciated year round.

Closing:

21. Future Agenda Items:

- 22. Adjournment:** The next meeting is scheduled for October 12, 2023, at 9:30 a.m. in the Richland County Boardroom and via WebEx. Motion by Ken Rynes, seconded by Lee Van Landuyt to adjourn the meeting. Motion carried.

Respectfully Submitted,
Meghan Rohn
Confidential Administrative Secretary

Disbursement History Report
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
34360	09/21/23	1575	TECH COM, INC 09/20 597600	36.24		597600		D-092123-787 -	00011	TELEPHONE WF52 10.5550.0000.5225

Disbursement History Report

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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID	LINE	ACCOUNT NAME & ACCOUNT
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REPORT TOTALS: 36.24

RECORDS PRINTED - 000001

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH SEP 30, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5550 VETERAN SERVICE						
0000 PROJECT						
5111 SALARIES - REGULAR	42,485.95	0.00	3,679.20	20,426.13	22,059.82	48 ----
5112 SALARIES - PART-TIME	19,186.57	0.00	1,790.06	10,292.84	8,893.73	53 -----
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5150 SECTION 125 PLAN-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5151 FICA - COUNTY SHARE	4,816.85	0.00	418.40	2,350.02	2,466.83	48 ----
5152 RETIREMENT - COUNTY SHARE	4,281.65	0.00	250.18	1,388.95	2,892.70	32 ---
5153 DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5154 HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0
5155 LIFE INSURANCE - COUNTY SHAR	6.86	0.00	1.15	5.27	1.59	76 -----
5161 HEALTH INS REIMBURSEMENT DED	0.00	0.00	0.00	0.00	0.00	0
5212 VET SVC ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0
5214 COMPUTER SOFTWARE SUPPORT	500.00	0.00	0.00	500.00	0.00	100 -----
5225 TELEPHONE	660.00	0.00	36.24	336.29	323.71	50 -----
5311 POSTAGE AND ENVELOPES	75.00	0.00	0.63	14.67	60.33	19 -
5319 OFFICE SUPPLIES	600.00	0.00	0.00	471.36	128.64	78 -----
5324 DUES	400.00	0.00	0.00	750.00	350.00-	187 -----!!!!
5326 ADVERTISING	600.00	0.00	0.00	194.70	405.30	32 ---
5334 REGISTRATION	625.00	0.00	0.00	0.00	625.00	0
5335 MEALS	300.00	0.00	0.00	0.00	300.00	0
5336 LODGING	800.00	0.00	0.00	647.94	152.06	80 -----
5339 MILEAGE	300.00	0.00	0.00	0.00	300.00	0
5341 TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0
5819 NEW EQUIPMENT	250.00	0.00	0.00	19.57	230.43	7
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
5972 VETERANS OUTREACH	0.00	0.00	0.00	0.00	0.00	0
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	75,887.88	0.00	6,175.86	37,397.74	38,490.14	49 ----
TOTAL: VETERAN SERVICE	75,887.88	0.00	6,175.86	37,397.74	38,490.14	49 ----
TOTAL: GENERAL FUND	75,887.88	0.00	6,175.86	37,397.74	38,490.14	49 ----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH SEP 30, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5551 SOLDIERS AND SAILORS FUND						
0000 PROJECT						
5141 PER DIEM - COMMISSION	900.00	0.00	0.00	0.00	900.00	0
5151 FICA - COUNTY SHARE	69.00	0.00	0.00	0.00	69.00	0
5328 FLAGS	1,200.00	0.00	0.00	1,806.00	606.00-	150 -----!!!
5331 FLAG HOLDERS	1,300.00	0.00	0.00	397.50	902.50	30 ---
5339 MILEAGE - COMMISSION	422.28	0.00	0.00	0.00	422.28	0
5719 AID	3,000.00	0.00	0.00	0.00	3,000.00	0
5999 BILLS-NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	6,891.28	0.00	0.00	2,203.50	4,687.78	31 ---
TOTAL: SOLDIERS AND SAILORS FUND	6,891.28	0.00	0.00	2,203.50	4,687.78	31 ---
TOTAL: GENERAL FUND	6,891.28	0.00	0.00	2,203.50	4,687.78	31 ---

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – OCTOBER 12, 2023**

Unit	Number of Vouchers	Amount
Richland County Health and Human Services 2023 Expense Reports	17	\$9,925.55
Richland County Health and Human Services 2023 Admin Vouchers	21	\$38,257.12
Richland County Health and Human Services 2023 Prepaid Vouchers	10	\$11,735.00
TOTAL	48	\$59,917.67

Disbursement Edit Listing

GL302L-V

BANK FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
PROJECT.....	TRANSACTION DESCRIPTION.			
FORMULA.....	NAME.....	PAYM		
1099-INFO VENDOR	ALTER NAME.....			
CNTY ALTER VENDOR				
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		891.46	
001059	BRENNUM/RUTH			
	001059 VENDOR TOTAL		891.46	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		843.64	
006368	BUTTERIS/WILLIAM OLE			
	006368 VENDOR TOTAL		843.64	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		180.78	
004163	DREA/WILLIAM			
	004163 VENDOR TOTAL		180.78	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		170.30	
002688	FLICK/PAMELA H			
	002688 VENDOR TOTAL		170.30	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		331.43	
004628	GIESEKE/VIRGINIA			
	004628 VENDOR TOTAL		331.43	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		81.22	
002503	HARDY/DANIEL			
	002503 VENDOR TOTAL		81.22	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		601.29	
004599	HILL/JANICE			
	004599 VENDOR TOTAL		601.29	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		279.69	
001930	HUBBARD/JANICE J			
	001930 VENDOR TOTAL		279.69	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		936.00	
001038	JONES/SHARON			
	001038 VENDOR TOTAL		936.00	
WF52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		740.81	
006338	MALY/CINDY L			
	006338 VENDOR TOTAL		740.81	

MILEAGE EXPENSE

Disbursement Edit Listing

GL302L-V

BANK FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
... FORMULA.....	TRANSACTION DESCRIPTION.			
PROJECT.....	NAME.....	PAYM		
CNTY ALTER VENDOR	ALTER NAME.....			
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		898.01	
004546	MCCARTHY/DONALD			
	004546 VENDOR TOTAL		898.01	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		708.71	
004449	MCKITTRICK/SANDRA			
	004449 VENDOR TOTAL		708.71	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		694.96	
004161	MCWANE/HUBERT			
F52 63.5563.0000.5335	MEALS			
-	HHS SEPT MEALS		13.06	
004161	MCWANE/HUBERT			
	004161 VENDOR TOTAL		708.02	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		731.64	
006110	MORAN/PAMELA			
F52 63.5563.0000.5335	MEALS			
-	HHS SEPT MEALS		6.40	
006110	MORAN/PAMELA			
	006110 VENDOR TOTAL		738.04	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		35.37	
002512	OLSON/VICKI L			
	002512 VENDOR TOTAL		35.37	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		560.68	
001973	PRICE/SUSAN			
F52 63.5563.0000.5335	MEALS			
-	HHS SEPT MEALS		21.45	
001973	PRICE/SUSAN			
	001973 VENDOR TOTAL		582.13	
F52 63.5563.0000.5339	MILEAGE			
-	HHS SEPT MILEAGE		1,198.65	
002000	RICHTER/ARNOLD JOSEPH			
	002000 VENDOR TOTAL		1,198.65	
	WF52 BANK TOTAL		9,925.55	

Disbursement Edit Listing

GL302L-V

ANK FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
... FORMULA.....	TRANSACTION DESCRIPTION.			
PROJECT.....	NAME.....	PAYM		
CNTY ALTER VENDOR	ALTER NAME.....			
F52 56.5402.0000.5304	VACCINES			
-	HHS ACCT #100547568 9/26		6,122.35	
006407	AMERISOURCE RECEIVABLES			
	006407 VENDOR TOTAL		6,122.35	
F52 59.5581.0000.5532	RENT			
-	HHS ROCKBRIDGE MEAL SITE		400.00	
006091	BETHLEHEM LUTHERAN CHURC			
	006091 VENDOR TOTAL		400.00	
F52 59.5588.0000.5532	RENT			
-	HHS RC MEAL SITE		300.00	
000152	CITY OF RICHLAND CENTER			
	000152 VENDOR TOTAL		300.00	
F52 56.5511.0000.5214	COMPUTER PROGRAM SUPPORT			
-	HHS ACCT #57213 9/22 INV		384.47	
006103	DOCUSIGN INC			
F52 56.5457.0000.5809	COMPUTERS/PRITNERS/NETWORK			
-	HHS ACCT #57213 9/22 INV		324.39	
006103	DOCUSIGN INC			
F52 56.5459.0000.5999	BILLS - NO LINE DETAIL			
-	HHS ACCT #57213 9/22		324.39	
006103	DOCUSIGN INC			
F52 56.5472.0000.5214	COMPUTER PROG SUPP-8 COUNTY			
-	HHS ACCT #57213 9/22		1,369.67	
006103	DOCUSIGN INC			
	006103 VENDOR TOTAL		2,402.92	
F52 63.5563.5310.5352	VAN REPAIRS & MAINTENANCE			
-	HHS CUST #7942372 9/18		77.74	
002413	FILLBACK FORD CHRYSLER			
	002413 VENDOR TOTAL		77.74	
F52 56.5511.0000.5313	PHOTOCOPIES			
-	HHS CUST #10RC04 9/10		524.82	
000601	GFC LEASING-WI			
F52 56.5511.0000.5313	PHOTOCOPIES			
-	HHS CUST #390899 9/20		732.32	
000601	GFC LEASING-WI			
	000601 VENDOR TOTAL		1,257.14	
F52 56.5503.0000.5315	COMPUTER SUPPLIES			
-	HHS CUST #RIC12 9/29		1,997.99	
004600	JCOMP TECHNOLOGIES INC			

VOUCHERS

Disbursement Edit Listing

GL302L-V

ANK FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
FORMULA.....	TRANSACTION DESCRIPTION.			
PROJECT.....	VENDOR NAME.....	PAYM		
CNTY ALTER VENDOR	ALTER NAME.....			
F52 56.5503.0000.5315	COMPUTER SUPPLIES			
-	HHS CUST #RIC12 9/29		8,631.00	
004600	JCOMP TECHNOLOGIES INC			
	004600 VENDOR TOTAL		10,628.99	
F52 59.5581.0000.5322	FOOD SUPPLIES			
N 01	HHS SEPT MEALS ROCKBRIDG		681.25	
006390	KETTNER/CHRISTOPHER E			
F52 59.5588.0000.5322	FOOD SUPPLIES			
N 01	HHS SEPT MEALS RC		6,875.00	
006390	KETTNER/CHRISTOPHER E			
F52 59.5583.0000.5322	FOOD SUPPLIES - CAZENOVIA			
N 01	HHS SEPT MEALS CAZ		1,793.75	
006390	KETTNER/CHRISTOPHER E			
F52 59.5588.0000.5322	FOOD SUPPLIES			
N 01	HHS SEPT FROZEN MEALS		1,920.00	
006390	KETTNER/CHRISTOPHER E			
	006390 VENDOR TOTAL		11,270.00	
F52 56.5503.0000.5999	BILLS - NO LINE DETAIL			
-	HHS ACCT#9020531051 8/31		695.24	
001640	LANGUAGE LINE SERVICES,			
F52 56.5401.0000.5999	BILLS-NO-LINE DETAIL			
-	HHS ACCT#9020531051 8/31		185.39	
001640	LANGUAGE LINE SERVICES,			
F52 56.5502.0000.5999	BILLS - NO LINE DETAIL			
-	HHS ACCT#9020531051 8/31		92.29	
001640	LANGUAGE LINE SERVICES,			
F52 56.5459.0000.5999	BILLS - NO LINE DETAIL			
-	HHS ACCT#9020531051 8/31		16.33	
001640	LANGUAGE LINE SERVICES,			
	001640 VENDOR TOTAL		989.25	
F52 56.5511.0000.5297	REFUSE COLLECTION			
-	HHS ACCT #4097700 9/30		126.85	
001295	PELLITTERI WASTE SYSTEMS			
	001295 VENDOR TOTAL		126.85	
F52 56.5511.0000.5319	OFFICE SUPPLIES			
-	HHS ACCT #2771316 9/20		20.90	
000577	STAPLES, INC DBA: QUILL			

Disbursement Edit Listing

GL302L-V

FNK FUND.& ACCOUNT	DESCRIPTION	CHECK	AMOUNT	ERRORS AND WARN
FORMULA	TRANSACTION DESCRIPTION			
OBJECT	VENDOR NAME	PAYM		
CNTY	ALTER VENDOR	ALTER NAME		
52 56.5511.0000.5319	OFFICE SUPPLIES HHS ACCT #2771316 9/21		18.69	
-	000577 STAPLES, INC DBA: QUILL			
52 56.5520.0000.5999	BILLS-NO-LINE DETAIL HHS ACCT #2771316 9/21		242.99	
-	000577 STAPLES, INC DBA: QUILL			
52 56.5472.0000.5319	OFFICE SUPPLIES HHS ACCT #2771316 9/21		10.95	
-	000577 STAPLES, INC DBA: QUILL			
52 56.5511.0000.5319	OFFICE SUPPLIES HHS ACCT #2771316 9/21		12.75	
-	000577 STAPLES, INC DBA: QUILL			
	000577 VENDOR TOTAL		306.28	
52 56.5531.0000.5999	BILLS - NO LINE DETAIL HHS ADV #5787 8/31 BILL		40.80	
-	000669 RICHLAND OBSERVER/THE			
52 63.5563.0000.5326	ADVERTISING HHS ADV #5787 8/31 BILL		157.20	
-	000669 RICHLAND OBSERVER/THE			
52 56.5401.0000.5999	BILLS-NO-LINE DETAIL HHS ADV #2071 8/31 BILL		81.40	
-	000669 RICHLAND OBSERVER/THE			
52 53.5507.0000.5326	ADVERTISING HHS ADV #2071 8/31 BILL		81.40	
-	000669 RICHLAND OBSERVER/THE			
	000669 VENDOR TOTAL		360.80	
52 56.5401.0000.5304	VACCINES HHS CUST #70038359 9/23		1,450.82	
-	000179 SANOFI PASTEUR INC			
	000179 VENDOR TOTAL		1,450.82	
52 56.5511.0000.5214	COMPUTER PROGRAM SUPPORT HHS 9/28 INV		824.00	
-	002912 SAVANCE			
	002912 VENDOR TOTAL		824.00	
52 53.5507.0000.5326	ADVERTISING HHS ADV #22262 8/2023		280.76	
-	000648 SHOPPING NEWS INC			

Disbursement Edit Listing

GL302L-V

BANK FUND.& ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARI
..... FORMULA.....	TRANSACTION DESCRIPTION.			
PROJECT..... 1099-INFO VENDOR	NAME.....	PAYM		
CNTY ALTER VENDOR	ALTER NAME.....			
WF52 56.5401.0000.5999	BILLS-NO-LINE DETAIL			
-	HHS ADV #22262 8/2023		280.76	
000648	SHOPPING NEWS INC			
WF52 63.5563.5310.5326	ADVERTISING			
-	HHS ADV #22262 09/2023		140.38	
000648	SHOPPING NEWS INC			
	000648 VENDOR TOTAL		701.90	
WF52 59.5583.0000.5970	CONTRACT SERVICES			
-	HHS CAZ MEAL SITE		350.00	
000751	ST ANTHONYS SCHOOL			
	000751 VENDOR TOTAL		350.00	
WF52 63.5563.5310.5352	VAN REPAIRS & MAINTENANCE			
-	HHS 9/10 INV		75.00	
009037	SUMMIT FIRE PROTECTION C			
	009037 VENDOR TOTAL		75.00	
WF52 56.5511.0000.5297	REFUSE COLLECTION			
-	HHS ACCT #1012 10/2 INV		273.33	
004598	TOWN & COUNTRY SANITATIO			
	004598 VENDOR TOTAL		273.33	
WF52 56.5511.0000.5249	MAINTENANCE / BUILDING			
-	HHS ACCT #100526 9/30		166.61	
000902	WALSHS ACE HARDWARE			
	000902 VENDOR TOTAL		166.61	
WF52 56.5477.0000.5214	COMPUTER PROGRAM CHANGES			
-	HHS ACCT #73467 9/13 INV		33.14	
002815	WAYSTAR, INC			
	002815 VENDOR TOTAL		33.14	
WF52 56.5502.0000.5999	BILLS - NO LINE DETAIL			
-	HHS ACCT #G3042 AUG		20.00	
004341	WI DEPT OF JUSTICE			
WF52 56.5527.0000.5316	KINSHIP ASSESSMENTS			
-	HHS ACCT #G3042 AUG		120.00	
004341	WI DEPT OF JUSTICE			
	004341 VENDOR TOTAL		140.00	
	WF52 BANK TOTAL		38,257.12	

2023 PREVIOUSLY PAID VOUCHERS

Vendor Name	Description	Account #	Amount
S Bank National Association #6167	County Clerk Pays		\$ 5,773.75
Porcoran Healthcare Ent #665	Grp RCPHS	56.5401.0000.5310	\$ 330.00
Chland Center Utilities #650	Acct #080460001	56.5511.0000.5222	\$ 3,219.47
SVP of Dane County	Triad Conference	53.5507.0000.5325	\$ 30.00
Wisconsin Electric Power/WE Energies #975	Acct #0701008505-00001	56.5511.0000.5226	\$ 10.60
HS WPS CLTS Refunds	CLTS Refund	56.4200.0453.4250	\$ 388.50
Capital One - Walmart #2005	#607399	56.5405.0000.5999	\$ 134.94
		56.5405.0000.5999	\$ 195.96
		53.5507.0000.5999	\$ 66.02
		56.5402.0000.5819	\$ 157.00
		56.5408.0000.5999	\$ 187.39
		56.5405.0000.5999	\$ 55.62
		56.5531.0000.5992	\$ 24.92
Green Co Human Services #6405	Training	59.5580.0000.5157	\$ 200.00
Ch Com Inc./Genuine Telecom #1657	Acct #581900	56.5511.0000.5225	\$ 657.67
Ch Com Inc./Genuine Telecom #1657	Acct #33500	59.5588.0000.5225	\$ 39.10
Chland Cty Sheriffs Dept #220	MAT Grant	56.5402.0000.5999	\$ 264.06
		TOTAL	\$ 11,735.00

PREVIOUSLY PAID

5	8/9/2023	UWCC Registrations			56.5478.0000.5334	\$	450.00
6	8/10/2023	Katom Restaurant Supply Inc			59.5588.0000.5319	\$	139.27
7	8/9/2023	DOJ Epay Records			56.5401.0000.5999	\$	10.00
8	8/11/2023	Kareo Tebra Technologies	July		56.5520.0000.5999	\$	40.93
					56.5472.0000.5214	\$	938.04
					56.5477.0000.5214	\$	682.94
9	8/15/2023	Kwik Trip			56.5481.0000.5999	\$	442.09
10	8/16/2023	FSP*Metropolis Resort			56.5408.0000.5999	\$	100.00
11	8/16/2023	FSP*Metropolis Resort			56.5477.0000.5336	\$	190.00
12	8/17/2023	Amazon.com			56.5477.0000.5336	\$	190.00
13	8/20/2023	FedEx			59.5580.0000.5319	\$	24.78
14	8/20/2023	Amazon.com	CLTS		56.5401.0000.5311	\$	16.14
15	8/22/2023	ASAM			56.5546.0552.5992	\$	65.88
16	8/21/2023	DOJ Epay Records			56.5478.0000.5325	\$	350.00
17	8/21/2023	DOJ Epay Records			56.5478.0000.5999	\$	10.00
18	8/22/2023	UWSP Continuing Education			56.5503.0000.5999	\$	10.00
19	8/25/2023	SP Billy Footwear	CLTS		56.5478.0000.5325	\$	255.00
21	8/25/2023	UW Oshkosh CCDET			56.5546.0553.5992	\$	151.90
20	8/28/2023	UW Oshkosh CCDET			56.5532.0000.5325	\$	100.00
22	8/30/2023	Amazon.com	CLTS		56.5532.0000.5325	\$	100.00
23	8/31/2023	Amazon.com	CLTS		56.5546.0553.5992	\$	13.71
24	8/31/2023	Amazon.com	CLTS		56.5546.0551.5992	\$	20.41
25	9/1/2023	Katom Restaurant			56.5546.0551.5992	\$	74.88
26	9/1/2023	Workplace			59.5588.0000.5319	\$	158.46
27	9/4/2023	Amazon.com	CLTS		56.5511.0000.5214	\$	268.00
					56.5546.0551.5992	\$	17.68
					TOTAL	\$	5,773.75

2023 Health and Human Services Budget

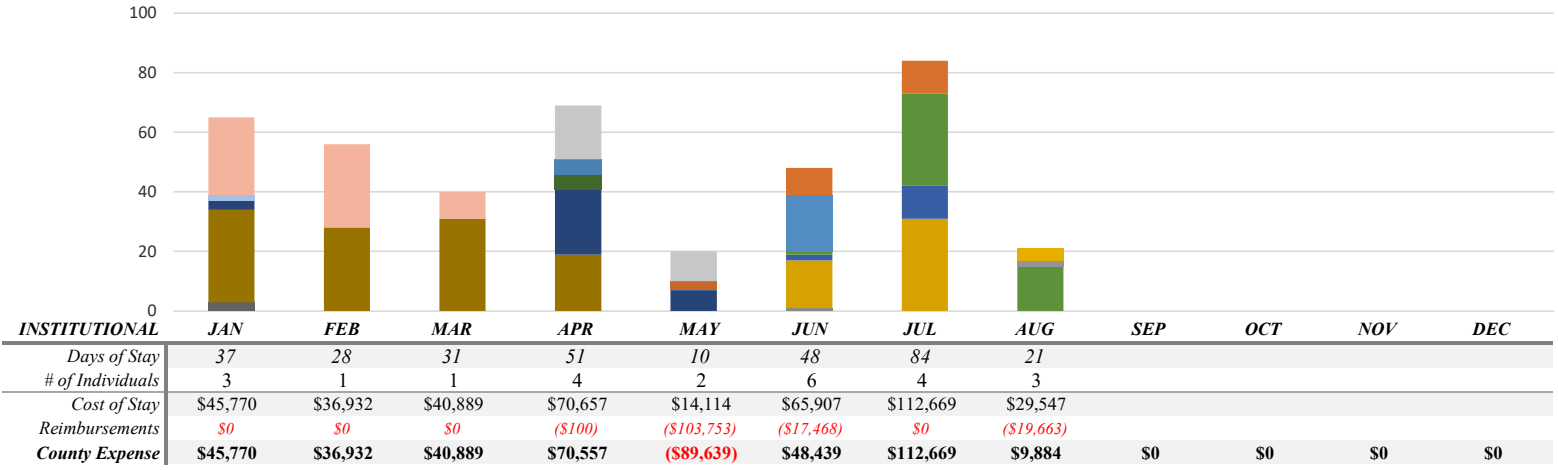
Expenses	10/2/2023		Current Month = 75%					
Program	Total	2023 Budget	Actual	% Utilized	Core Budget Balance (Through September)		Placement Funds (Thru Sept)	Funds 44/54
Administrative Services	1,055,348				Revenues (with Tax Levy)	4,865,879	Budget for all Placements	1,385,000
Staff		763,757	412,562	54.0%	Anticipated Revenue	688,599	Budget	1,385,000
Building & Operating Costs		291,591	221,725	76.0%	Received Revenue	3,460,216	- All Placement Expenses	-931,659
Public Health	335,192						Fund 54/44 balance	453,341
Public Health		335,192	138,824	41.4%	Minus Expenses	-4,987,026		
Aging & Disability Resource Center	1,042,575				Anticipated Expenses	-109,797	Adult (Fund 54)	
Elderly Services		365,273	241,222	66.0%	Actual Expenses	-4,877,229	Budget	705,000
Nutrition		256,053	203,579	79.5%			- Expenses in Fund 56*	-122,553
Resource Center		421,249	304,972	72.4%	Equals Budget Balance	-121,148	- Expenses	-287,066
Economic Support Unit	971,094				MH Institute Charges Through August	275,125 *	Fund 54 balance	295,381
ES Programs		971,094	606,745	62.5%	Anticipated MH Institute Charges (September)	39,000 **		
Child & Youth Services	829,130				MHI Charges To Date	314,125	Children (Fund 44)	
Children & Youth Programs		745,247	428,478	57.5%			Budget	680,000
CPS Contractual Services		83,883	44,458	53.0%	Chargeback		- Expenses in Fund 56*	3,769
Behavioral Health	4,492,510				Budget Balance Prior to Chargeback	-121,148	- Expenses	-525,809
MH Outpatient / Crisis Services		778,818	390,916	50.2%	Chargeback for MH Institute Thru September (that have not occurred)	118,783	Fund 44 balance	157,960
AODA Outpatient		215,092	65,613	30.5%	New Core Budget Balance after Chargeback	-2,365 ***		
CCS		2,873,893	1,448,960	50.4%				
Adult Protective Services		93,881	58,650	62.5%	Fund 34 Projected Year End Balance for Carryover	0		
Treatment Court		157,614	79,428	50.4%	Fund 63 Projected Year End Balance	0 ****		
Birth to Three Program		195,933	126,854	64.7%	*MH Institute charges go to Fund 56 as reduction in revenue			
Children with Disabilities		177,280	104,242	58.8%	**MHI anticipated charges do not include any expected insurance reimbursements			
HHS Board Approved Budget	8,725,849	8,725,849	4,877,229	56%	***Balance rolls to General Fund			
					****Unused balance goes to Fund 18 for reinvestment in transportation program			

RICHLAND COUNTY
2023 ADULT PLACEMENTS
Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$365 to \$1,448 per day



CRISIS STABILIZATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	28	28	9	18	10	0	0	0				
# of Individuals	2	1	1	1	1	0	0	0				
Cost of Stay	\$17,500	\$17,500	\$5,625	\$900	\$500	\$0	\$0	\$0				
Reimbursements	\$0	\$0	(\$10,574)	\$0	(\$1,561)	\$0	(\$579)	\$0				
County Expense	\$17,500	\$17,500	(\$4,949)	\$900	(\$1,061)	\$0	(\$579)	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

Days of Stay	93
# of Individuals	3
Cost of Stay	\$42,025
Reimbursements	(\$12,714)
County Expense	\$29,311

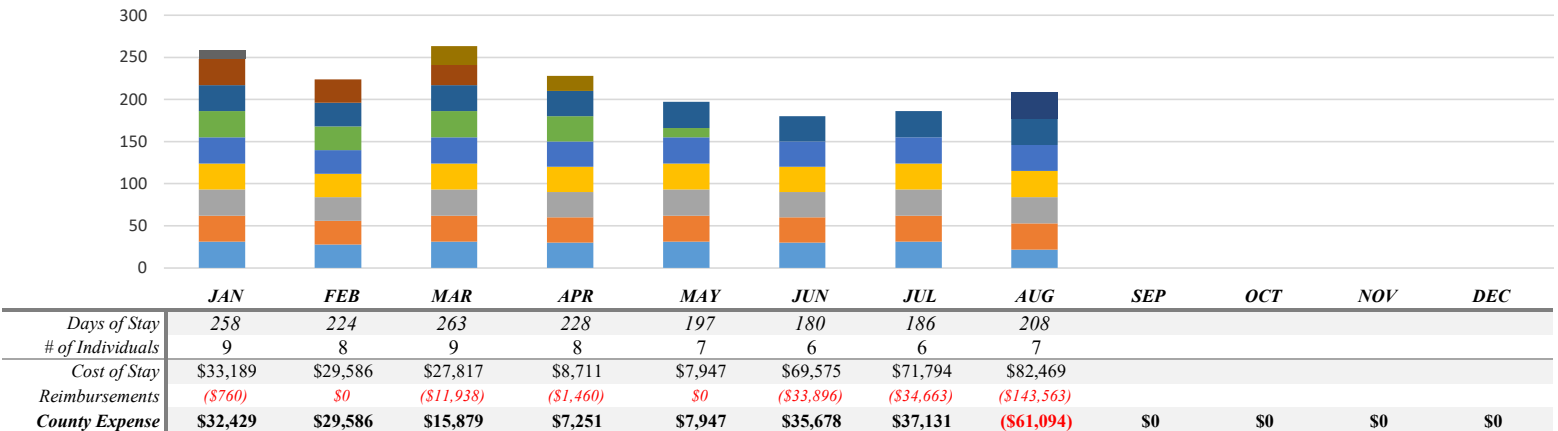
YTD ADULT INSTITUTIONAL

Days of Stay	310
# of Individuals	14
Cost of Stay	\$416,485
Reimbursements	(\$140,984)
County Expense	\$275,501

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$81 to \$1,600 per day



YTD ADULT RESIDENTIAL

Days of Stay	1744
# of Individuals	10
Cost of Stay	\$331,088
Reimbursements	(\$226,280)
County Expense	\$104,808

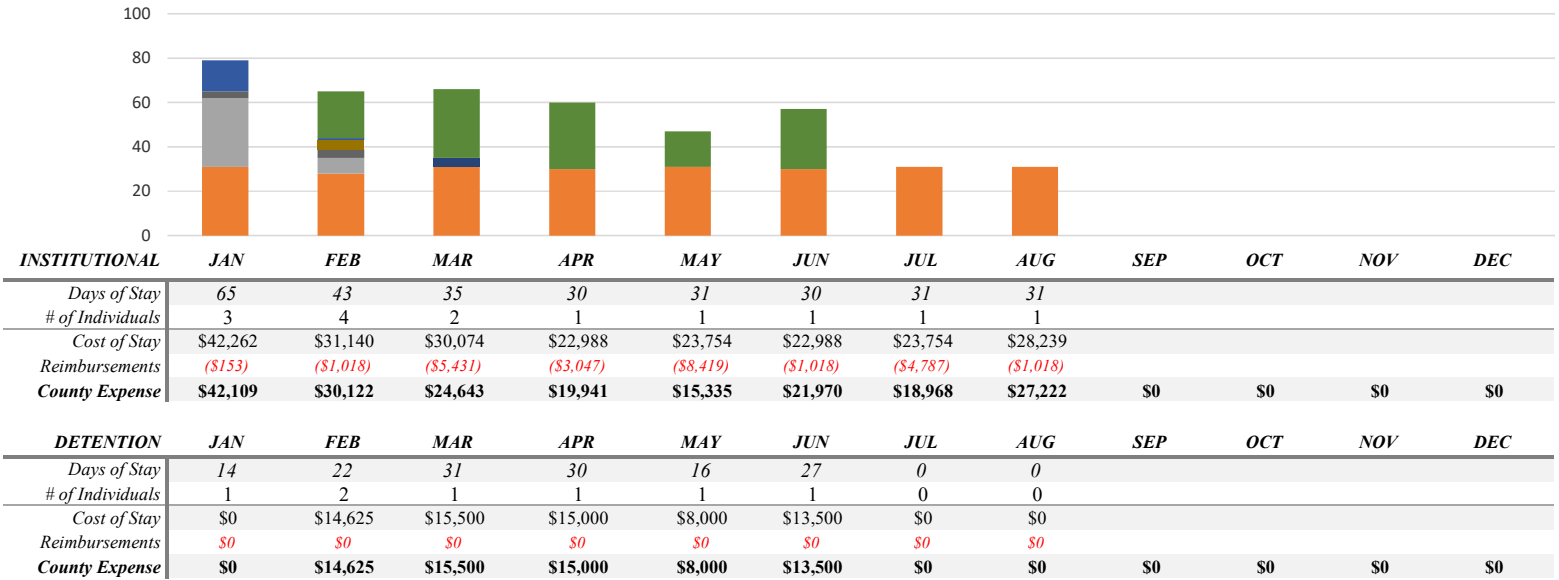
FUND 54 BEGINNING BALANCE	\$705,000	
TOTAL EXPENSE IN FUND 54:	\$409,619	58% utilized
FUND 54 REMAINING BALANCE	\$295,381	

RICHLAND COUNTY
2023 CHILD PLACEMENTS
Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$267 to \$1,475 per day; Secure/Non-Secure Detention \$130 to \$190 per day

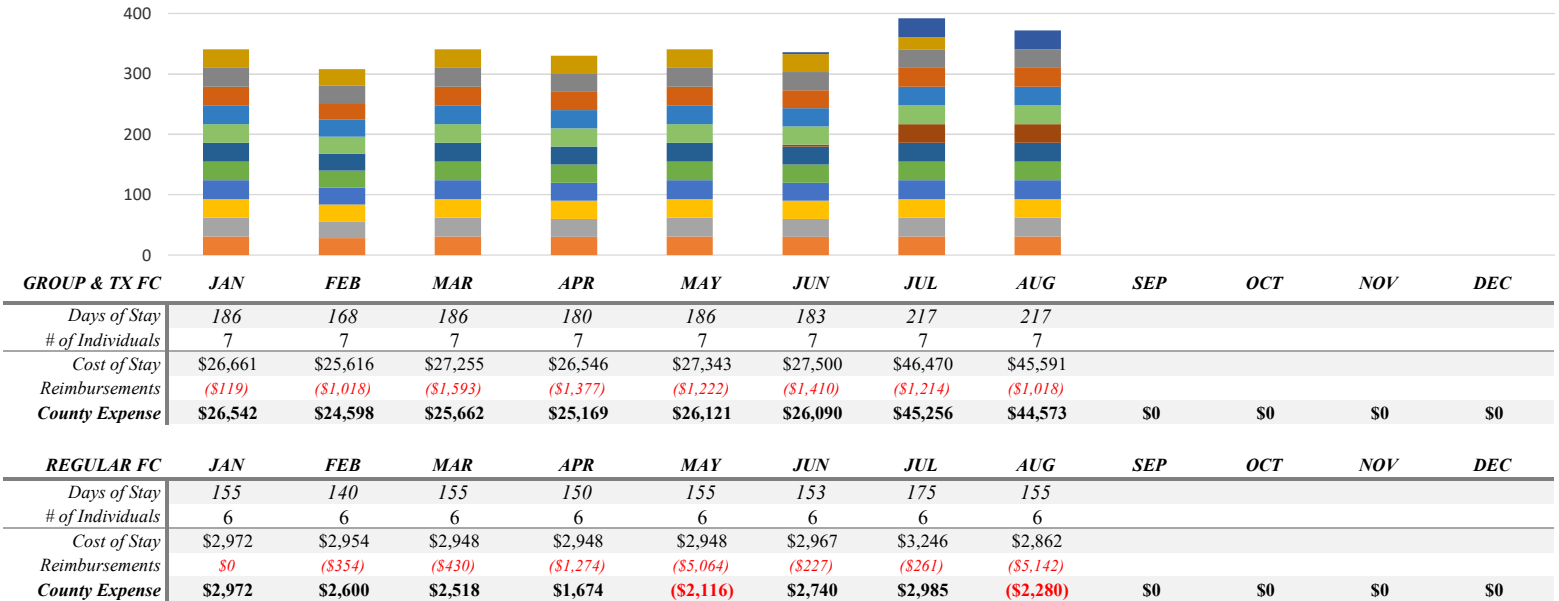


YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	296	<i>Days of Stay</i>	140
<i># of Individuals</i>	5	<i># of Individuals</i>	2
<i>Cost of Stay</i>	\$225,201	<i>Cost of Stay</i>	\$66,625
<i>Reimbursements</i>	(\$24,890)	<i>Reimbursements</i>	\$0
County Expense	\$200,311	County Expense	\$66,625

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$170 to \$253; Tx FC \$74 to \$140 per day; Regular FC \$13 to \$67 per day



YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
<i>Days of Stay</i>	1523	<i>Days of Stay</i>	1238
<i># of Individuals</i>	7	<i># of Individuals</i>	6
<i>Cost of Stay</i>	\$252,981	<i>Cost of Stay</i>	\$23,845
<i>Reimbursements</i>	(\$8,970)	<i>Reimbursements</i>	(\$12,752)
County Expense	\$244,011	County Expense	\$11,093

<i>FUND 44 BEGINNING BALANCE</i>	\$680,000	
TOTAL EXPENSE IN FUND 44:	\$522,040	<i>77% utilized</i>
<i>FUND 44 REMAINING BALANCE</i>	\$157,960	

Contract Monitoring Report

Contract Utilization should be at or below 66.67% for August reporting

2023

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
A & J Family Homes and Services, LLC	Brandi Christanson	\$285,000.00	\$64,788.97	August	\$64,788.97	\$220,211.03	22.73%
Annika Mersmann	Brandi Christanson	\$49,500.00	\$8,824.22	August	\$8,824.22	\$40,675.78	17.83%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$0.00	August	\$0.00	\$30,000.00	0.00%
CORE Treatment Services, Inc.	Brandi Christanson	\$9,500.00	\$3,000.00	August	\$3,000.00	\$6,500.00	31.58%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$250,000.00	\$112,966.14	July	\$112,966.14	\$137,033.86	45.19%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$35,000.00	\$21,399.50	August	\$21,399.50	\$13,600.50	61.14%
Dean Saner, Psy. D.	Brandi Christanson	\$20,000.00	\$4,219.15	August	\$4,219.15	\$15,780.85	21.10%
Diane's Adult Family Home	Brandi Christanson	\$100,000.00	\$58,995.69	August	\$58,995.69	\$41,004.31	59.00%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$900,000.00	\$414,273.21	August	\$414,273.21	\$485,726.79	46.03%
Ellen Adult Family House	Brandi Christanson	\$6,000.00	\$0.00	August	\$0.00	\$6,000.00	0.00%
Evergreen Manor III	Brandi Christanson	\$75,000.00	\$0.00	August	\$0.00	\$75,000.00	0.00%
Evergreen Manor, Inc.	Brandi Christanson	\$75,000.00	\$33,589.06	August	\$33,589.06	\$41,410.94	44.79%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Ferguson Consulting, LLC	Brandi Christanson	\$2,500.00	\$0.00	August	\$0.00	\$2,500.00	0.00%
Fitness Choices	Brandi Christanson	\$49,500.00	\$5,322.57	August	\$5,322.57	\$44,177.43	10.75%
Gundersen Lutheran Administrative Services, Inc.	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Hailey Schneider	Brandi Christanson	\$100,000.00	\$24,049.99	August	\$24,049.99	\$75,950.01	24.05%
Hansen Assessment and Educational Services	Brandi Christanson	\$16,000.00	\$8,850.00	August	\$8,850.00	\$7,150.00	55.31%
Highland Spring Counseling, LLC	Brandi Christanson	\$17,500.00	\$11,025.00	August	\$11,025.00	\$6,475.00	63.00%
Jean Warrior, Ph.D.	Brandi Christanson	\$30,000.00	\$8,107.50	August	\$8,107.50	\$21,892.50	27.03%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$18,113.09	August	\$18,113.09	\$31,386.91	36.59%
KSMS Our House, LLC dba Our House Reedsburg Memory Care	Brandi Christanson	\$26,000.00	\$5,121.20	August	\$5,121.20	\$20,878.80	19.70%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Midwest Center for Psychotherapy and Sex Therapy	Brandi Christanson	\$5,000.00	\$0.00	August	\$0.00	\$5,000.00	0.00%
Midwest Monitoring and Surveillance	Brandi Christanson	\$15,000.00	\$1,310.20	August	\$1,310.20	\$13,689.80	8.73%
Miramont Behavioral Health	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$90,000.00	\$56,294.54	August	\$56,294.54	\$33,705.46	62.55%
Options Lab, Inc.	Brandi Christanson	\$15,000.00	\$6,645.00	August	\$6,645.00	\$8,355.00	44.30%
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Pine Counseling	Brandi Christanson	\$25,000.00	\$0.00	August	\$0.00	\$25,000.00	0.00%
Pleasant Ridge Homes, LLC	Brandi Christanson	\$150,000.00	\$4,293.30	August	\$4,293.30	\$145,706.70	2.86%
Red Maple Consulting Services, LLC	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$100,000.00	\$5,208.80	September	\$5,208.80	\$94,791.20	5.21%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$130,000.00	\$33,186.19	July	\$33,186.19	\$96,813.81	25.53%
Schmitt Woodland Hills	Brandi Christanson	\$5,000.00	\$0.00	August	\$0.00	\$5,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$300,000.00	\$129,747.92	August	\$129,747.92	\$170,252.08	43.25%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$41,989.00	August	\$41,989.00	\$73,011.00	36.51%
The Change Group, LLC	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Therapy Without Walls, LLC	Brandi Christanson	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
TLC Senior Home Care, LLC	Brandi Christanson	\$85,000.00	\$47,611.46	August	\$47,611.46	\$37,388.54	56.01%
Trempealeau County Health Care Center	Brandi Christanson	\$270,000.00	\$0.00	August	\$0.00	\$270,000.00	0.00%
VARC, Inc.	Brandi Christanson	\$49,500.00	\$5,061.89	August	\$5,061.89	\$44,438.11	10.23%
Viroqua Nutrition Counseling, LLC	Brandi Christanson	\$15,000.00	\$0.00	August	\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$840,000.00	\$426,972.28	July	\$426,972.28	\$413,027.72	50.83%
Wisconsin Family Ties	Brandi Christanson	\$36,000.00	\$0.00	August	\$0.00	\$36,000.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$49,500.00	\$19,669.68	August	\$19,669.68	\$29,830.32	39.74%
Impact Community Planning Group, LLC	Brandie Anderson	\$15,725.00	\$15,105.00	August	\$15,105.00	\$620.00	96.06%
Contract ended May 2023							
BI Incorporated	Jessica Tisdale	\$5,000.00	\$0.00	August	\$0.00	\$5,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Jessica Tisdale	\$250,000.00	\$44,226.00	August	\$44,226.00	\$205,774.00	17.69%
Chileda Institute	Jessica Tisdale	\$300,000.00	\$191,048.67	August	\$191,048.67	\$108,951.33	63.68%
Community Care Resources	Jessica Tisdale	\$180,000.00	\$59,367.42	August	\$59,367.42	\$120,632.58	32.98%
Family Services of Northeast Wisconsin	Jessica Tisdale	\$160,000.00	\$16,593.46	August	\$16,593.46	\$143,406.54	10.37%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Family Support Services, LTD	Jessica Tisdale	\$9,500.00	\$6,097.28	August	\$6,097.28	\$3,402.72	64.18%
Forward Home for Boys	Jessica Tisdale	\$110,000.00	\$72,236.61	August	\$72,236.61	\$37,763.39	65.67%
Midwest Monitoring and Surveillance	Jessica Tisdale	\$5,000.00	\$60.00	August	\$60.00	\$4,940.00	1.20%
Moe's Transitional Living Center	Jessica Tisdale	\$115,000.00	\$38,247.00	August	\$38,247.00	\$76,753.00	33.26%
Oxford House, Inc.	Jessica Tisdale	\$600.00	\$0.00	August	\$0.00	\$600.00	0.00%
Platteville Family Resource Center	Jessica Tisdale	\$15,000.00	\$10,000.00	August	\$10,000.00	\$5,000.00	66.67%
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$0.00	August	\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$750.00	August	\$750.00	\$10,250.00	6.82%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
Christian Servants Home Care, LLC	Laurie Couey	\$30,000.00	\$8,232.10	August	\$8,232.10	\$21,767.90	27.44%
Community Care Resources	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$15,000.00	\$0.00	August	\$0.00	\$15,000.00	0.00%
CR Therapy	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Dane County Fence and Deck Company Inc., DBA Fence World of	Laurie Couey	\$49,500.00	\$21,808.00	August	\$21,808.00	\$27,692.00	44.06%
Discovery Play School Inc.	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$1,127.00	August	\$1,127.00	\$9,873.00	10.25%
Elevation Dance Academy	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
In2Great Children's Therapy, LLC dba Motiv8 Children's Therapy	Laurie Couey	\$10,000.00	\$0.00	August	\$0.00	\$10,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$20,000.00	\$6,823.28	August	\$6,823.28	\$13,176.72	34.12%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$49,500.00	\$0.00	August	\$0.00	\$49,500.00	0.00%
Lori Knapp, Inc.	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$49,500.00	\$19,474.00	August	\$19,474.00	\$30,026.00	39.34%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$7,395.75	August	\$7,395.75	\$67,604.25	9.86%
Music on the Move Music Therapy Services	Laurie Couey	\$10,000.00	\$0.00	August	\$0.00	\$10,000.00	0.00%
National Seating and Mobility	Laurie Couey	\$11,000.00	\$837.20	August	\$837.20	\$10,162.80	7.61%
Paquette Therapy, LLC	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Premier Financial Management Services	Laurie Couey	\$180,000.00	\$98,062.05	August	\$98,062.05	\$81,937.95	54.48%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$38,933.81	August	\$38,933.81	\$36,066.19	51.91%
Soaring Skills, LLC	Laurie Couey	\$25,000.00	\$1,892.86	August	\$1,892.86	\$23,107.14	7.57%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$29,023.88	August	\$29,023.88	\$45,976.12	38.70%
Symons Recreation Complex	Laurie Couey	\$15,000.00	\$960.00	August	\$960.00	\$14,040.00	6.40%
The Change Group, LLC	Laurie Couey	\$25,000.00	\$0.00	August	\$0.00	\$25,000.00	0.00%
The Gym-Boree LLC	Laurie Couey	\$11,000.00	\$450.00	August	\$450.00	\$10,550.00	4.09%
United Seating and Mobility, LLC DBA Numotion	Laurie Couey	\$11,000.00	\$2,457.90	August	\$2,457.90	\$8,542.10	22.34%
Whispering Pines Custom Builders, LLC	Laurie Couey	\$5,000.00	\$0.00	August	\$0.00	\$5,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00	August	\$0.00	\$11,000.00	0.00%
Wisconsin Family Ties	Laurie Couey	\$5,000.00	\$0.00	August	\$0.00	\$5,000.00	0.00%
Bethel Home Helping Hands	Roxanne Klubertanz-	\$3,000.00	\$0.00	August	\$0.00	\$3,000.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$3,600.00	September	\$3,600.00	\$1,200.00	75.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Center Pharmacy	Roxanne Klubertanz-	\$2,000.00	\$0.00	August	\$0.00	\$2,000.00	0.00%
City of Richland Center	Roxanne Klubertanz-	\$3,600.00	\$2,700.00	September	\$2,700.00	\$900.00	75.00%
Drfitless Area Ink, LLC dba Task Fairy	Roxanne Klubertanz-	\$2,000.00	\$0.00	August	\$0.00	\$2,000.00	0.00%
Harvest Guest Home	Roxanne Klubertanz-	\$2,000.00	\$0.00	August	\$0.00	\$2,000.00	0.00%
Lori Knapp, Inc.	Roxanne Klubertanz-	\$9,000.00	\$1,299.00	August	\$1,299.00	\$7,701.00	14.43%
Mazo Catering	Roxanne Klubertanz-	\$79,800.00	\$22,711.75	September	\$22,711.75	\$57,088.25	28.46%
Richland County Food Service	Roxanne Klubertanz-	\$130,000.00	\$65,724.70	August	\$65,724.70	\$64,275.30	50.56%
Richland Electric Cooperative	Roxanne Klubertanz-	\$1,500.00	\$0.00	August	\$0.00	\$1,500.00	0.00%
Schmitt Woodland Hills	Roxanne Klubertanz-	\$9,000.00	\$379.45	August	\$379.45	\$8,620.55	4.22%
St. Anthony's Parish	Roxanne Klubertanz-	\$14,000.00	\$3,150.00	September	\$3,150.00	\$10,850.00	22.50%
Symons Recreation Complex	Roxanne Klubertanz-	\$5,000.00	\$2,106.57	August	\$2,106.57	\$2,893.43	42.13%
Village Caregiving, LLC	Roxanne Klubertanz-	\$3,000.00	\$1,462.50	August	\$1,462.50	\$1,537.50	48.75%
VRI	Roxanne Klubertanz-	\$2,500.00	\$174.75	August	\$174.75	\$2,325.25	6.99%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Bindl Snowplowing	Stephanie Ronnfeldt	\$6,500.00	\$5,944.00	August	\$5,944.00	\$556.00	91.45%
Passages, Inc.	Stephanie Ronnfeldt	\$2,600.00	\$0.00	August	\$0.00	\$2,600.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$325,000.00	\$95,537.30	July	\$95,537.30	\$229,462.70	29.40%

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 Revenue Contracts

<i>Provider Name</i>	<i>Provider Description</i>	<i>2023 Budgeted Revenue</i>	<i>2024 Budgeted Revenue</i>
<i>ADRC of Eagle Country</i>	<i>Administration of ADRC Services in Richland County</i>	\$424,989	\$495,815
<i>Care Wisconsin First, Inc. / My Choice Family Care, Inc.</i>	<i>Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet</i>	\$11,000	\$5,700
<i>Dane County Capital Consortium</i>	<i>Income Maintenance Consolidation</i>	\$1,113,066	\$1,194,563
<i>Department of Children and Families</i>	<i>State and County Contract</i>	\$701,613	\$707,110
	<i>Administration of Child Care Program</i>	\$40,815	\$40,815
	<i>Community Youth and Family Aides</i>	\$90,610	\$89,999
<i>Department of Health Services</i>	<i>State and County Contract (Includes SOR Grant Funding)</i>	\$1,126,043	\$1,183,643
<i>Division of Public Health</i>	<i>Consolidated Contract (Immunization & Maternal Child Health)</i>	\$18,072	\$18,072
	<i>Public Health Emergency Preparedness and Response (Includes ARPA funding for 2024)</i>	\$214,690	\$126,259
<i>Department of Transportation</i>	<i>Specialized Transportation 85.21</i>	\$79,889	\$79,889
<i>Greater Wisconsin Agency on Aging Resources, Inc.</i>	<i>County Contract (Includes ARPA funding for 2024)</i>	\$313,082	\$177,375
<i>Inclusa</i>	<i>Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet</i>	\$99,000	\$82,000
<i>The Richland School District</i>	<i>The Richland School District no longer contracts with Richland County Health and Human Services for the provision of counseling services.</i>	\$60,000	\$0
		\$4,292,869	\$4,201,240

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts > \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
A & J Family Homes	<i>Behavioral Health Services Unit provider adult family home services to an individual being served by the Behavioral Health Services Unit. (Viroqua)</i>	<i>McFarland</i>	\$ 285,000	No	\$ 285,000
Children's Hospital of Wisconsin Community Services - Children's Service Society	<i>Child & Youth Services Unit provider of treatment foster care and respite. Behavioral Health Services Unit provider of respite services to children with disabilities.</i>	<i>Milwaukee</i>	\$ 261,000	Partially	\$ 161,000
Community Care Resources	<i>Child & Youth Services Unit provider of treatment foster care and respite.</i>	<i>Middleton</i>	\$ 186,000	Partially	\$ 180,000
Cornerstone Foundation dba Lucky Star 3 Corporation	<i>Behavioral Health Services Unit provider of CBRF and AFH residential care for consumers who due to mental health issues are unable to live independently.</i>	<i>Dodgeville</i>	\$ 250,000	Partially	\$ 260,000
Dane County Fence and Deck Company, Inc. dba Fence World of Janesville and Fence World of East Troy	<i>Behavioral Health Services Unit provider of home modifications to children with disabilities.</i>	<i>Madison</i>	\$ 49,500	No	\$ 50,000
Diane's Adult Family Home	<i>Behavioral Health Services Unit provider of AFH residential care for consumers who due to mental health issues are unable to live independently.</i>	<i>Arena</i>	100,00	Partially	\$ 100,000
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	<i>Behavioral Health Services Unit provider of individual skill development and psychotherapy to Comprehensive Community Services consumers.</i>	<i>Viroqua</i>	\$ 900,000	No	\$ 900,000
Evergreen Manor III	<i>Behavioral Health Services Unit provider of CBRF services for consumers who due to mental health issues are unable to live independently.</i>	<i>Juneau</i>	\$ 75,000	Partially	\$ 75,000
Evergreen Manor, Inc.	<i>Behavioral Health Services Unit provider of CBRF services for consumers who due to mental health issues are unable to live independently.</i>	<i>Necedah</i>	\$ 75,000	Partially	\$ 75,000
Forward Home For Boys	<i>Child & Youth Services Unit provider of children's group home services.</i>	<i>Richland Center</i>	\$ 100,000	Partially	\$ 150,000
Hailey Schneider, APNP	<i>Contracted provider of medication management and individual outpatient services.</i>	<i>La Crosse</i>	\$ 100,000	Partially	\$ 100,000

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts > \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
<i>InSight Medical Group, P.A.</i>	<i>Behavioral Health Services Unit provider of telepsychiatry services.</i>	<i>Mt. Laurel, NJ</i>	\$ 130,000	Partially	\$ 130,000
<i>Logan James Herr Foundation, Inc. dba Logan's Heart and Smiles</i>	<i>Behavioral Health Services Unit provider of home modifications to children with disabilities.</i>	<i>Oregon</i>	\$ 49,500		\$ 50,000
<i>M Squared NC, LLC dba Action Fence</i>	<i>Behavioral Health Services Unit provider of home modifications to children with disabilities.</i>	<i>Madison</i>	\$ 49,500	No	\$ 50,000
<i>Mazo Catering</i>	<i>ADRC provider of the Senior Nutrition Program meals that will delivered to the Richland Center, Rockbridge, and potentially the Germantown meal sites.</i>	<i>Mazomanie</i>	\$ 79,800	Partially	\$ 140,000
<i>Memorial Hospital of Boscobel, Inc. dba Gundersen Boscobel Area Hospital and Clinics</i>	<i>Behavioral Health Services Unit provider of occupational and physical therapy services to children being served by the Birth to Three Program.</i>	<i>Boscobel</i>	\$ 75,000	No	\$ 75,000
<i>Miramont Behavioral Health</i>	<i>Behavioral Health Services and Child & Youth Services Unit provider of inpatient hospitalizations or emergency detentions to individuals in need.</i>	<i>Middleton</i>	\$ 49,500	Yes	\$ 50,000
<i>Northwest Counseling & Guidance Clinic</i>	<i>Behavioral Health Services Unit provider of 24/7 crisis intervention telephone services. The services include phone center staffed by trained crisis professionals and a mobile crisis response service locally available to conduct face-to-face assessments and interventions afterhours.</i>	<i>Frederic</i>	\$ 90,000	Yes	\$ 115,000
<i>Premier Financial Management Services, LLC</i>	<i>Behavioral Health Services Unit provider of financial management services to children with disabilities.</i>	<i>Milwaukee</i>	\$ 180,000	No	\$ 100,000

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts > \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
Roots Residential Adult Family Homes, LLC	<i>Behavioral Health Services Unit provider of group home placement services for adults.</i>	<i>Racine</i>	\$ 100,000		\$ 250,000
Rural Wisconsin Health Cooperative	<i>Behavioral Health Services Unit provider of speech & language pathology therapy services to children being served by the Birth to Three Program.</i>	<i>Sauk City</i>	\$ 75,000	No	\$ 75,000
Shay Rehabilitation & Psychological Services, Inc. dba Kickapoo Counseling	<i>Behavioral Health Services Unit provider of individual skill development and psychotherapy to Comprehensive Community Services consumers.</i>	<i>Westby</i>	\$ 300,000	No	\$ 300,000
Southwest WI Workforce Development Board	<i>Provides contracted employee services to Richland County Health and Human Services.</i>	<i>Platteville</i>	\$ 325,000	Partially	\$ 120,000
St. Joseph's Health Services, Inc. dba Gundersen St. Joseph's Hospital and Clinics	<i>Behavioral Health Services Unit provider of occupational and physical therapy services to children being served by the Birth to Three Program.</i>	<i>Hillsboro</i>	\$ 75,000	No	\$ 75,000
Tellurian, Inc.	<i>Behavioral Health Services Unit provider of residential treatment services for substance abuse treatment, and detox services for persons taken into protective custody due to incapacitation by alcohol.</i>	<i>Madison</i>	\$ 115,000	Partially	\$ 115,000
TLC Senior Home Care, LLC	<i>Behavioral Health Services Unit provider of AFH residential care for consumers who due to mental health issues are unable to live independently.</i>	<i>Arena</i>	\$ 85,000	Partially	\$ 85,000
The Change Group, LLC	<i>Behavioral Health Services Unit provider of daily living skills training, family/unpaid caregiver support services, and mentoring of children and families enrolled in the CLTS program. Also a provider of psychotherapy, community skills development, and a variety of other services to Comprehensive Community Services consumers</i>	<i>Berlin</i>	\$ 74,500		\$ 79,500

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts > \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
<i>Trempealeau County Health Care Center</i>	<i>Behavioral Health Services Unit provider of Institute for Mental Disease (IMD) and AFH residential treatment for consumers who due to mental health issues are unable to live independently.</i>	<i>Whitehall</i>	\$ 270,000	Yes	\$ 270,000
<i>Vista Care Wisconsin</i>	<i>Behavioral Health Services Unit provider of AFH residential care for consumers who due to mental health issues are unable to live independently.</i>	<i>Sheboygan</i>	\$ 840,000	Partially	\$ 775,000
<i>Wisconsin Family Ties</i>	<i>Behavioral Health Services Unit provider of Peer Support Specialist services for children enrolled in the Children's Long-term Supports Program and provider of psychotherapy, psycho-education, substance abuse and recovery planning, community skills development, and wellness management, to Comprehensive Community Services consumers</i>	<i>Madison</i>	\$ 36,000	Partially	\$ 86,000
Total 2024 Contracts > \$50,000:			\$ 5,280,300		\$ 5,276,500

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts < \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
<i>A & J Vans, Inc. dba A & J Mobility</i>	<i>Behavioral Health Services Unit provider of vehicle adaptive aids to children with disabilities.</i>	<i>McFarland</i>	\$ 25,000	No	\$ 25,000
<i>Annika Mersmann</i>	<i>Behavioral Health Services Unit provider of wellness management and individual skills development services for Comprehensive Community Services consumers.</i>	<i>Viroqua</i>	\$ 49,500	No	\$ 49,500
<i>Autism Society of Greater Wisconsin</i>	<i>Behavioral Health Services Unit provider of training for unpaid family and caregivers of children with disabilities.</i>	<i>Menasha</i>	\$ 11,000	No	\$ 11,000
<i>Cooperative Educational Service Agency (CESA) 3</i>	<i>Behavioral Health Services Unit provider of occupational and physical therapy services to children being served by the Birth to Three Program.</i>	<i>Fennimore</i>	\$ 15,000	No	\$ 15,000
<i>Christian Servants Home Care, LLC</i>	<i>Behavioral Health Services Unit provider of care services to children with disabilities.</i>	<i>Appleton</i>	\$ 30,000	No	\$ 30,000
<i>Community Service Associates dba Pauquette Center for Psychological Services</i>	<i>Behavioral Health Services Unit provider of care services to children with disabilities.</i>	<i>Richland Center</i>	\$ 30,000	No	\$ 30,000
<i>Core Treatment Services, Inc.</i>	<i>Behavioral Health Services Unit Provider of inpatient residential AODA treatment to individuals.</i>	<i>Manitowoc</i>	\$ 9,500		\$ 15,000
<i>Coulee Region Psychiatric Services, S.C.</i>	<i>Behavioral Health Services Unit Provider of inpatient residential AODA treatment to individuals.</i>	<i>Onalaska</i>	\$ 35,000	No	\$ 35,000
<i>Dean Saner, Psy.D.</i>	<i>Behavioral Health Services Unit provider of psychological testing and evaluations for court ordered evaluations, including guardianships/protective placements, criminal, and CHIPS/JIPS issues; and evaluations to assess eligibility for programs, diagnosis, and to assist with appropriate treatment planning.</i>	<i>Viroqua</i>	\$ 20,000	No	\$ 30,000

* Note: Includes provider bills submitted and paid as of 10/10/2022.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts < \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
Discovery Play School	<i>Behavioral Health Services Unit provider child care and respite to children being enrolled in the Children's Long-term Supports Program.</i>	<i>Richland Center</i>	\$11,000		\$11,000
Easter Seals of Wisconsin, Inc.	<i>Behavioral Health Services Unit provider of summer camp services to offer socialization or respite to children with disabilities.</i>	<i>Madison</i>	\$ 11,000	No	\$ 11,000
Elite Wellness Center	<u>NEW IN 2024</u> <i>Behavioral Health Services Unit provider of Discovery and career planning, empowerment and self-determination supports, daily living skills training, mentoring services, counseling and therapeutic services, family/unpaid caregiver supports, grief and bereavement counseling, health and wellness, personal emergency response systems, assistive technology, and communication assistance for community inclusion for children enrolled in the Children's Long-term supports program.</i>	<i>Menomonee Falls</i>	\$ -		\$ 30,000
Ferguson Consulting, LLC	<i>Behavioral Health Services Providers of mental health therapy clinical supervision and crisis consultation.</i>	<i>Richland Center</i>	\$ 2,500	No	\$ 12,000
Hansen Assessment and Educational Services	<i>Behavioral Health Services provider of substance abuse consultation and supervision to Behavioral Health Services Unit staff.</i>	<i>Viroqua</i>	\$ 16,000		\$ 16,000
In2 Great Children's Therapy, LLC dba Motiv8 Children's Therapy	<i>Behavioral Health Services Unit Provider of Counseling and Therapeutic Services, Empowerment and self-determination Supports, dialing living skills training, mentoring, and health and wellness services. for children enrolled in the Children's Long-Term Supports/CLTS program.</i>	<i>Reedsburg</i>	\$ 10,000		\$ 25,000
J & B Medical Supply Co., Inc.	<i>Behavioral Health Services Unit provider of specialized medical & therapeutic supplies to children with disabilities.</i>	<i>Wixom, MI</i>	\$ 20,000	No	\$ 20,000

* Note: Includes provider bills submitted and paid as of 10/10/2022.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts < \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
Jessica Leinberger Counseling, LLC	<i>Behavioral Health Services Unit provider of psychological services to Comprehensive Community Services consumers.</i>	<i>Viroqua</i>	\$ 49,500	No	\$ 49,500
Lori Knapp, Inc.	<i>ADRC provider of personal care, in-home chore, errands and respite services to clients. Behavioral Health Services Unit provider of respite and personal supports to children with disabilities.</i>	<i>Platteville</i>	\$ 20,000	No	\$ 39,000
Lutheran Social Services of WI and Upper Michigan, Inc.	<i>Behavioral Health Services Unit provider of Comprehensive Community Services psychosocial support services.</i>	<i>Baraboo</i>	\$ 49,500	Partially	\$ 49,500
National Seating and Mobility, Inc.	<i>Behavioral Health Services Unit provider of adaptive aids and other related items to children with disabilities.</i>	<i>Madison</i>	\$ 11,000	No	\$ 11,000
O' Rourke Dementia Stabilization Unit	<i><u>NEW IN 2024</u> Behavioral Health Services Unit Provider of dementia stabilization.</i>	<i>Monroe</i>	\$ -		\$ 20,000
Options Lab, Inc.	<i>Behavioral Health Services Unit provider of alcohol and drug testing services to Sobriety Court participants.</i>	<i>Appleton</i>	\$ 15,000	No	\$ 15,000
Orion Family Services	<i>Behavioral Health Services Unit provider of psychotherapy and psychoeducation services to Comprehensive Community Services consumers.</i>	<i>Madison</i>	\$ 49,500	No	\$ 49,500
Pine Counseling	<i>Behavioral Health Services Unit Provider of Psychotherapy Services for individuals enrolled in Comprehensive Community Services/CCS.</i>	<i>Richland Center</i>	\$ 25,000	No	\$ 25,000

* Note: Includes provider bills submitted and paid as of 10/10/2022.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES
2024 HHS Contracts < \$50,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
Red Maple Consulting Services, LLC	<i>Behavioral Health Services Unit provider of psychotherapy, psycho-education, substance abuse and recovery planning, community skills development, and wellness management, to Comprehensive Community Services consumers</i>	<i>Gays Mills</i>	\$ 49,500	No	\$ 49,500
Schmitt Woodland Hills	<i>Behavioral Health Services Adult Protective Services and ADRC provider of in-home services, personal care, chores, transportation, errands, and respite through their House Calls Unit.</i>	<i>Richland Center</i>	\$ 14,000	No	\$ 14,000
Therapy Without Walls, LLC	<i>Behavioral Health Services Unit provider of psychotherapy, community skills development, and a variety of other services to Comprehensive Community Services consumers.</i>	<i>Reedsburg</i>	\$ 49,500	No	\$ 49,500
United Seating and Mobility, LLC Numotion	<i>Behavioral Health Services Unit Provider of home modification and specialized medical supplies for children enrilled in the Children's Long Term Supports Program.</i>	<i>Wauwatosa</i>	\$ 11,000		\$ 25,000
Wisconsin Badger Camp	<i>Behavioral Health Services Unit provider of summer camp services to offer socialization or respite to children with disabilities.</i>	<i>Platteville</i>	\$ 11,000	No	\$ 11,000
You Are Enough Counseling, LLC	<i>Behavioral Health Services Unit provider of counseling to Comprehensive Community Services consumers.</i>	<i>Avoca</i>	\$ 49,500	No	\$ 49,500
Total 2024 Contracts < \$50,000:			\$ 699,500		\$ 822,500

* Note: Includes provider bills submitted and paid as of 10/10/2022.

RICHLAND COUNTY HEALTH HUMAN SERVICES
2024 Agreements < \$10,000

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 Contract</i>	<i>County Tax Levy Funded</i>	<i>2024 Contract</i>
<i>Bethel Home Helping Hands</i>	<i>ADRC provider of personal care, in-home chore and respite services to clients.</i>	<i>Viroqua</i>	\$ 3,000	No	\$ 2,500
<i>Bethlehem Lutheran Church</i>	<i>Use of the school building as the Richland County Nutrition Program Rockbridge Meal Site. Meals are prepared by Richland County Food Service, delivered by Nutrition Program staff, and served at the school.</i>	<i>Rockbridge</i>	\$ 4,800	Partially	\$ 4,800
<i>Driftless Area Ink, LLC DBA Task Fairy</i>	<i>ADRC Provider of in-home chores, errands, moving, and organizational services to clients.</i>	<i>Richland Center</i>	\$ 2,000		\$2,000
<i>Family Support Services, LTD</i>	<i>Child & Youth Services Unit provider of supervised visitation, transportation to visitation and parenting services to families.</i>	<i>Westby</i>	\$ 9,500	Partially	\$ 9,500
<i>Leo Burhagen</i>	<u>NEW FOR 2024</u> <i>ADRC provider of lawn care and snow removal for clients</i>	<i>Richland Center</i>	\$ -		\$ 3,000
<i>Platteville Family Resource Center</i>	<i>Child & Youth Services Unit provider of psychological testing for parents and children.</i>	<i>Platteville</i>	\$ 9,500	Yes	\$ 9,500
<i>St. Anthony's Parish</i>	<i>Use of the school building to prepare and serve meals for the Richland County Senior Nutrition Program Germantown Meal Site.</i>	<i>Cazenovia</i>	\$ 2,800	Partially	\$ 3,000
<i>Valued Relationships, Inc. (VRI)</i>	<i>ADRC provider of personal emergency response systems for clients.</i>	<i>Franklin, OH</i>	\$ 2,000	No	\$ 2,500
<i>Village Caregiving, LLC</i>	<i>ADRC provider of respite, in home chores, homemaker, personal care, errands, home companionship, and adult day center services for clients</i>	<i>Madison</i>	Original \$3,000 Amended \$5,000	No	\$ 5,000
Total 2024 Agreements < \$10,000:			\$ 33,600		\$ 41,800

* Note: Includes provider bills submitted and paid as of 10/10/2022.

RICHLAND COUNTY HEALTH & HUMAN SERVICES
2024 Memorandums of Understanding

<i>Provider Name</i>	<i>Provider Description</i>	<i>Location</i>	<i>2023 MOU</i>	<i>County Tax Levy Funded</i>	<i>2023 MOU</i>
<i>Richland County Food Service</i>	<i>Use of the UW-Richland Campus for preparation of Richland County Senior Nutrition Program meals to be delivered to the Richland Center and Rockbridge Meal Sites.</i>	<i>Richland Center</i>	\$ 130,000	Partially	\$ -
<i>Symons Recreation Complex</i>	<i>Behavioral Health Services Unit provider of swimming services to Comprehensive Community Services consumers and children with disabilities, and ADRC provider of Stepping On, Tai Chi, & Strong Bones Programs.</i>	<i>Richland Center</i>	\$ 20,000	Partially	\$ 20,000

* Note: Includes provider bills submitted and paid as of 10/10/2022.

Richland County Health and Human Services & Veterans Standing Committee

Agenda Item

Agenda Item Name: Approve the Application and Acceptance of the 2024 85.21 Specialized Transportation Grant

Unit	ADRC	Presented By:	Roxanne Klubertanz-Gerber
Date of Meeting:	October 12, 2023	Action Needed:	Vote // County Board
Disclosure:	Open Session	Authority:	
Date submitted:	September 29, 2023	Referred by:	Transportation Coordinating Committee (TCC)

Recommendation and/or action language: Motion to... Approve the application and subsequent acceptance of the 2024 85.21 Specialized Transportation Grant, which includes the required 20% county match in the amount of \$15,978, and forward the recommendation onto the County Board for approval.

The grant does require matching funds, in-kind match, or adding personnel, so it does require County Board approval.

Background: State financial aid is available annually to counties through the Specialized Transportation Assistance Program for Counties (authorized by s.85.21). Counties are asked to give priority to travel for medical, nutrition, and work-related activities. Richland County places priority on travel for medical appointments and facilitates transportation for other needs as a ride along service with arranged medical appointment trips. Richland County has also implemented the Richland County Public Transportation bus routes into the outlying communities. In order to receive the annual allocation for this service an application must be submitted with an assurance of a county cash match at least 20% of the annual allocation.

The state allocation figure remains unchanged for the 2024 s.85.21 funding for Richland County and is \$79,889 with a required County levy match of \$15,978 (20%). The Transportation Coordinating Committee has approved the use of County levy for this project.

Attachments and References:

85.21 Budget	Richland County Board Rule #14
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Financial Review: The use of \$15,978 in local match/in-kind funding that is already included in the 2024 budget, will leverage an additional \$79,889 for growth and improved Richland County Public Transportation services.

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	63
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

Approval:

Review:



Department Head

Administrator, or Elected Office (if applicable)

Richland County Health & Human Services and Veterans Standing Committee

Agenda Item Cover

Agenda Item Name: 2024 Agency Fee Schedule

Unit	CYS, ADRC, Public Health, Behavioral Health	Presented By:	Tricia Clements
Date of Meeting:	October 12, 2023	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	October 9, 2023	Referred by:	

Recommendation and/or action language: The Richland County Health and Human Services/Veterans Committee approve the proposed fee schedule for Richland County Health and Human Services for 2024.

Background: Yearly, the Department reviews the fees that are set for different services. Attached is the fee schedule proposed for 2024.

Attachments and References:

Richland County Health and Human Services 2024 Fee Schedule	2023 Public Health Fee Schedule
2023 Behavioral Health Fee Schedule	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

Approval:

Review:



Department Head

Administrator, or Elected Office (if applicable)

Richland County Health and Human Services 2024 Fee Schedule

Service	Fee	Non-County Resident
ADRC - Nutrition		
Congregate Meal - Private contribution over 60 (Suggested Donation per Meal)	\$ 4.00	-
Individuals Under 60 With Waiver - Per Meal	\$ 12.60	-
Managed Care Contracts - Per Meal	\$ 12.60	-
Home Delivered Meals - Private Contribution over 60 (Suggested Donation Per Meal)	\$ 4.00	-
ADRC - Transportation		
<i>Driver Escort: Private Pay/Disabled/Over 60</i>		
Under 100 Miles	\$ 20.00	-
101-140 Miles	\$ 25.00	-
141-170 Miles	\$ 30.00	-
171-200 Miles	\$ 40.00	-
201 + (up to 200 Miles, Then Federal IRS Rate per mile)	\$ 40.00	-
<i>Bus Routes Private Pay</i>		
One Way	\$ 3.00	-
Round Trip	\$ 5.00	-
<i>Wheelchair Transport - Private Pay</i>		
Driver Fee	\$ 14.00	-
Mileage - Per Mile	\$ 0.75	-
Coordination Fee	\$ 12.00	-
<i>Inclusa Transportation Rates</i>		
Driver Escort (From Drivers Home to Drivers Home)	\$ 0.68	-
Coordination Fee	\$ 10.50	-
Bus Route (Roundtrip)	\$ 5.25	-
Wheelchair - Per Mile	\$ 0.74	-
Wheelchair - Driver Per Hour	\$ 14.70	-
Wheelchair - Coordination Fee	\$ 10.50	-
<i>My Choice Wisconsin Rates</i>		
Driver Escort - Unloaded Miles - Per Mile	\$ 0.74	-
Driver Escort - Loaded Miles - Per Mile	\$ 1.31	-
Wheelchair - Unloaded Miles - Per Mile	\$ 0.74	-
Wheelchair - Loaded Miles - Per Mile	\$ 1.31	-
Wheelchair - Wait Time Per 1/2 hour	\$ 7.35	-
Behavioral Health Services		
AODA Assessment	\$ 200.00	\$ 225.00
AODA Assessment - No Show Fee	\$ 100.00	\$ 110.00
AODA Counseling Group - Hourly	\$ 55.00	\$ 65.00
AODA Individual Counseling - Hourly	\$ 160.00	\$ 170.00
AODA No-Show Individual Counseling	\$ 50.00	\$ 60.00
Birth to Three Case Management - Hourly	\$ 77.00	N/A

Service	Fee	Non-County Resident
Birth to Three Parental Pay Limits	Varies	N/A
Case Management - Hourly	\$ 120.00	N/A
CHOICES	\$ 180.00	N/A
CLTS - Case Management - Hourly	\$ 74.00	N/A
CLTS Parental Pay Limits	Varies	N/A
Crisis Services - Hourly	\$ 120.00	N/A
Domestic Violence/Anger Management Assessment	\$ 400.00	\$ 500.00
Domestic Violence/Anger Management No-Show Assessment	\$ 100.00	\$ 150.00
Domestic Violence/Anger Management Group - Per Group	\$ 40.00	\$ 50.00
Domestic Violence/Anger Management No-Show Group	\$ 20.00	\$ 30.00
IDP Assessment	\$ 350.00	N/A
IDP No Show Fee	\$ 350.00	N/A
IDP Amendment	\$ 100.00	N/A
Mental Health Assessment	\$ 250.00	\$ 300.00
Mental Health No-Show Assessment (Master's Degree)	\$ 150.00	\$ 160.00
M.H. Tech/Rehabilitation Worker - Hourly	\$ 75.00	N/A
Mental Health Individual Counseling (Masters) - Hourly	\$ 200.00	\$ 210.00
Mental Health No-Show Individual Counseling (Masters) - Hourly	\$ 60.00	\$ 70.00
Mental Health Therapy Group - Hourly	\$ 60.00	\$ 70.00
Out of State IDP	\$ 470.00	N/A
Psychiatric Evaluation	\$ 350.00	\$ 400.00
Psychiatric Medication Management	\$ 200.00	\$ 250.00
Psychiatric Nurse Practitioner Evaluation	\$ 250.00	\$ 300.00
Psychiatric Nurse Practitioner Medication Management	\$ 150.00	\$ 200.00
Psychologist	\$ 250.00	\$ 300.00
R.N./BSW - Hourly	\$ 125.00	N/A
Treatment Court Fee	\$ -	N/A
Underage Drinking Assessment	\$ 200.00	\$ 225.00

Public Health Services		
Adult Hepatitis B	\$ 65.00	-
TB Skin Test	\$ 25.00	-
Copy of TB Results	\$ 10.00	-
Flu Vaccines Regular	\$ 45.00	-
Flu Vaccines High Does	\$ 65.00	-

Child & Youth Services		
Out of Home Placement	Varies	-
Secure Detention	Varies	-
Step Parent Adoption	\$ 350.00	-

* Sliding Fee Scale Available to Richland County Residents Based on Financial Circumstances

* Medical Assistance Co-Payments - See MA Schedule

* Priority of Services Will Go TO Richland County Residents First



Helping Others with comPassion and Empathy - H.O.P.E.

2023 BEHAVIORAL HEALTH SERVICES FEE SCHEDULE

SERVICE	FEE
PSYCHIATRIST <i>(hourly)</i>	\$ 335.00
PSYCHIATRIST - MED CHECK <i>(per check)</i>	\$ 110.00
PSYCHOLOGIST <i>(hourly)</i>	\$ 235.00
CLINICAL THERAPIST (MASTERS DEGREE) <i>(hourly)</i>	\$ 200.00
MENTAL HEALTH THERAPY GROUP <i>(hourly)</i>	\$ 55.00
AODA COUNSELOR <i>(hourly)</i>	\$ 157.00
AODA COUNSELING GROUP <i>(hourly)</i>	\$ 55.00
R.N./BSW <i>(hourly)</i>	\$ 117.00
M.H. TECH/Rehabilitation Worker <i>(hourly)</i>	\$ 62.00
IDP ASSESSMENT <i>(per assessment)</i>	\$ 350.00
IDP NO SHOW FEE	\$ 100.00
DRIVER SAFETY PLAN AMENDMENT <i>(per amendment)</i>	\$ 60.00
OUT OF STATE DRIVERS ASSESSMENT <i>(per assessment)</i>	\$ 470.00
CHOICES <i>(for whole program)</i>	\$ 175.00
CASE MANAGEMENT <i>(hourly)</i>	\$ 116.00
CRISIS SERVICES <i>(hourly)</i>	\$ 116.00
MINIMUM FEE PER SESSION	\$ 5.00

SLIDING FEE SCALE AVAILABLE TO RICHLAND COUNTY RESIDENTS BASED ON FINANCIAL CIRCUMSTANCE

MEDICAL ASSISTANCE CO-PAYMENTS - SEE MA SCHEDULE

AODA Clients who have Medical Assistance must first obtain a referral from a physician

221 West Seminary Street • Richland Center, WI • 53581
 Phone: (608) 647-8821 • Fax: (608) 647-6611
 E-Mail: rchhs@co.richland.wi.us

Richland County Health and Human Services Board

AGENDA ITEM SUMMARY

Agenda Item Name: Approve the 2023 Public Health Fee Schedule

Unit	Public Health	Presented By:	Rosetta Kohout
Date of Meeting:	December 8, 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	December 1, 2022	Referred by:	

Recommendation and/or action language: We recommend that the Health & Human Services Board approve the 2023 Public Health Fee Schedule with no increase in rates.

Background: Health and Human Services Board approval is necessary to charge for certain services provided by Public Health, so the Public Health Fee Schedule is approved by the Health & Human Services Board each December.

Attachments and References:

	2021	2022	2023
ADULT HEPATITIS B VACCINE	\$65.00	\$65.00	\$65.00
TB SKIN TEST	\$12.00	\$12.00	\$12.00
FLU VACCINES	\$40.00 Regular \$65.00 High Dose	\$40.00 Regular \$65.00 High Dose	\$40.00 Regular \$65.00 High Dose

Financial Review: These fees are anticipated revenue in the budget each year.

(please check one)

X	In adopted budget	Fund Number	
	Apportionment needed	Requested Fund Number	
	No financial impact		

Approval:

Review:

Department Head

Administrator, or Elected Office (if applicable)

October 2023 HHS Unit Updates

ADRC

ADRC staff attended an event for WCCU in October, sharing information about the ADRC and its services. ADRC staff attended trainings this week for Medicare's Open Enrollment period, which starts October 15th, and ends December 7th. This is a time that people can look at their current plans and make changes if necessary for 2024. The Elder Benefit Specialist and Disability Benefit Specialist are able to assist with this process.

The transportation program is providing a fall color ride October 18th and will go to Oakwood Fruit Farm and then to Riverside restaurant in Spring Green. Currently, there are nine people signed up for this outing. Also, in the transportation program, we have seen a 12% increase in our volunteer driver trips year to date and a 33% increase in our bus trips year to date.

The Dementia Care Specialist will be providing Dementia Live to volunteer drivers for the Nutrition and Transportation programs on October 31st. This training will also be provided to local EMS staff in December.

Child and Youth Services

We are currently two staff members down so working through the hiring process. Applications close on October 13, although with two vacancies there is potential that we will continue to advertise until both positions are filled.

Jessica Tisdale attended the Conference on Child Welfare and the Courts. Also in attendance was Judge McDougal and Attorney Forehand.

Economic Support

One of our new workers, Koral Spilde, has completed her state New Worker Training. She is now in the process of doing local trainings and she has a small caseload. Our other new worker, Hannah Hilleshiem, is in the middle of her state New Worker Training.

Staff are working hard in the midst of Unwinding and are adjusting to this new normal. Even though experienced workers have been through this amount of workload before, that was over three years ago and it is still difficult to adjust.

Foodshare work requirement rules are coming back. This is one more set of policies that half of our staff have only heard about in new worker training, but are now expected to know. Staff have been taking refresher trainings.

The MAPP HealthCare program policies will be coming back at the beginning of the year. Just prior to the COVID PHE began, MAPP premium calculation policies and processes were changed. This was a major change that was to start around the time the PHE started. Staff went through the training and were then told not to worry about it until the PHE was over. Staff will have to go through that training again.

Policies and processes for public assistance program benefits that were waived for the last three-plus years are now back in force. These changes are coming at the same time as higher call volumes and more casework. It is a stressful time for staff. Management struggles with making sure the work gets done without overloading staff. Burnout is real and management is sensitive to it. At the same time, it is management's job to make sure everyone is doing their fair share of the workload by assuring staff have time management skills and are using them. Consortium leadership will be asking high-producing Economic Support Specialists (ESS) to share their tips and tricks. We want all ESS to support each other by working hard and getting through this stressful time.

Behavioral Health

The last few weeks the Behavioral Health Unit has had a large increase in the amount of referrals for services. Outpatient therapy, psychiatric providers, CCS, CLTS, Birth to Three, Treatment Court, and AODA referrals are coming in almost daily.

We are starting to brainstorm bringing in new therapy groups and providing different treatment options for 2024. Our Mental Health Therapist are very excited to bring new resources into the community. They have been attending trainings to get certified in different areas.

The unit continues to be fully staffed, and we have such an incredible team. Each Behavioral Health Unit employee comes to work every day with the same goal of providing the best quality of care to Richland County residents they serve.

Public Health

Brandie is excited to announce that we have hired 2 Public Health Specialists. RCHHS welcomed Rose Welsh and Evan Ewing to the public health unit as full-time employees, both started on 10/9/23 in the PH unit.

Betty Nigh, RN, has been hired as a contracted nurse to assist with coverage for mass flu vaccine clinics in the schools and community. She began the first week of October. Flu vaccines have already been administered at Pine Valley and at Richland Center Schools. All of the other Richland County school districts mass flu vaccine clinics are scheduled and will occur in the month of October.

The 2023-2024 influenza vaccines are available in the public health unit for the public and are coordinating scheduled clinics for the community. Public Health can provide flu vaccines at no

cost to kids up to age 19 and can provide regular flu shots to persons 19 and older for a cost or we may be able to bill some insurances for their flu shots. Immunization Clinics are scheduled monthly on the 4th Thursdays from 1 to 4 p.m. and the next scheduled clinic date is Thursday, October 26th.

COVID vaccines from the VFC program (Vaccine for Children) have arrived at Richland County PH and will be offered once our new staff have completed all required trainings and protocols that support providing these. We are awaiting our BAP (Bridge Access Program) COVID vaccine stock and will only be able to give COVID shots to eligible persons, uninsured or underinsured populations. All other persons will be encouraged to contact their primary healthcare providers or pharmacies to obtain these specific vaccines.

Troy Moris continues to provide environmental health consultation and home visits 2 times per month on site at Richland County, until his departure at the end of 2023. He has started providing recommendations for equipment to purchase that may be necessary for public health to have on hand for EH concerns. New PH staff have started training with Troy and will continue to do so until his departure.

PH staff will be attending the Substance Use Prevention Skills Training which would provide some foundational support in substance misuse prevention, which in turn would eventually help support meeting our CHIP (Community Health Improvement Plan) objectives.

Brandie attended Session 3 of the New Officer Orientation in September.

Brandie invited Ingrid Glasbrenner to attend the recent October Southern Region WALHDAB (Wisconsin Association of Local Health Departments and Boards) meeting and would like to extend a sincere thank you to Ingrid for making the time to do so.