ARPA Approved Spend				
Approved Area	Approved Amt	Appropriated	Current Spend	Balance
Public Health Response	335,099.90		-	335,099.90
			-	
Negative Economic Impacts	335,099.90		-	
Childcare/Education Gran	ant 335,098.16		335,098.16	(0.00
			-	
Premium Pay for Essential Workers	335,099.90		-	
PV Premium Pay Ra	ate 120,000.00		112,500.00	222,599.90
			-	
Water, Sewer, Broadband Infrastructure	670,199.80		-	670,199.80
UW Extension broadband surv	'ey	8,100.00	-	
Tri County Drainage Proje	ect	130,000.00		
			-	
Hard Hit Communites & Families	-		-	-
			-	
Public Sector Lost Revenue	1,675,499.50		-	1,669,639.50
MIS support sta		10,000.00	-	
Historic Roof Proje		272,000.00	-	
Cottificaiton/Digitizati		25,000.00	5,860.00	
JAMF Pro Subscripti		4,680.25	-	
Data Policy & Content Filteri	-	5,092.00	-	
Spillman Geo-Validation Upgrade w/ Mappi	ng	31,326.03	-	
	3,350,999.00	486,198.28	453,458.16	2,897,540.84
	3,330,333.00	-100,100.20	+55,+50.10	2,037,340.0