

**RICHLAND COUNTY PUBLIC SAFETY STANDING COMMITTEE  
MEETING**

**DATE: FRIDAY, OCTOBER 7, 2022**

**TIME: 8:30 A.M.**

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND  
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND  
CENTER, WI 53581**

Via webex with information available at  
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for October 7, 2022 Public Safety meeting.
3. Read and approve agenda for October 7, 2022 Public Safety meeting.
4. Read and approve minutes of the September 2, 2022 Public Safety Meeting.
5. Coroner updates.
- 6. Resolution 22-96 department responses**
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
  - a. Monthly updates/reports
9. Probate Department
  - a. Monthly updates/reports
10. District Attorney Update.
  - a. Monthly updates/reports
11. Emergency Management
12. Approve monthly invoices and other Sheriff's Department reports.
13. Invoice approval for K-9 purchase
14. Staffing updates
15. Approval & discussion of ACH mental health fees and hours
16. Update on jail & jail shower project



17. Discussion to set up Jailer/Dispatcher interview date & time
18. Committee approval to get squad bids for 2023
19. Resolution to recognize the retirement of Deputy Ken Moe
20. Resolution to approve DOJ grant spending
21. Radio Tower Project updates
22. Mapping, Radio System & Squad Updates
23. **Possibly renaming “Public Safety Committee” to “Public Safety and Judiciary Committee”**
24. Future agenda items
25. Adjourn.



**RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING**  
**Friday, September 2, 2022**

The Richland County Board of Supervisors Public Safety Committee met on Friday, September 2, 2022 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members Kerry Severson, Bob Frank, Richard McKee, Ken Rynes and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Richland County Clerk of Circuit Court Stacy Kleist, Judge Lisa McDougal, Jenifer Laue, Darin Gudgeon and Barb Scott.

**Agenda Item #1: Call to Order:** Committee Chair Luck called the meeting to order at 8:30am.

**Agenda Item #2: Read and Approve Notice of Posting for September 2, 2022 Public Safety Committee Meeting:** Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

**Agenda Item #3: Read and Approve the Agenda for September 2, 2022 Meeting:** Motioned by Richard McKee to approve the agenda. 2<sup>nd</sup> to this motion by Kerry Severson. Motion passed.

**Agenda Item #4: Read and Approve Minutes of the August 5, 2022 LEJC Meeting:** Motion by Ken Rynes to approve the minutes as printed. 2<sup>nd</sup> to this motion by Bob Frank. Motion passed, minutes accepted.

**Agenda Item #5: Coroner Updates:** Sheriff Porter went over the coroner updates with the committee members.

**Agenda Item #6: Circuit Court Judge updates/comments:** Judge McDougal discussed items going on in the courtroom and is very appreciative of the staff she is surrounded by. The courtroom is having some audio issues and IT is assisting with that issue. There are also audio issues in the small courtroom as well as no ability to provide zoom services in that courtroom. McDougal stated she will be working on setting up a courtroom security meeting in the future.

**Agenda Item #7: Clerk of Court Update**

a. Clerk of Court Kleist informed the committee that she does not have the monthly reports yet from the Clerk's office, she will get those out to the committee members when they become available. Kleist talked about some collection and account issues that needed correcting.

b. Kleist states that she would like one of her staff members be moved from a Deputy Clerk of Court to a Chief Deputy Clerk of Court and is asking approval of the committee for this reclassification which will be moved to Grade H. This reclassification has been added into the 2023 budget for her department. Motion to



amend the original request of asking for the reclassification to take place in January of 2023 made by Ken Rynes, second to this amendment by Kerry Severson. Amended motion approved. Motion to approve this reclassification as of October 1, 2022 and move forward to Finance & Personnel made by Ken Rynes, second to this motion by Kerry Severson. Motion approved.

c. Kleist would like to see the juror rate be increased from \$16 per day to \$40 for a full day and half day rate of \$20 for a juror which would begin January 1, 2023. Motion to approve this rate increase and to move forward to Finance and Personnel made by Barbara Voyce, second to this motion by Richard McKee. Motion approved.

**Agenda Item #8: Probate Updates:** Jen Laue talked about the case load in the courtroom is quite full and Richland County is providing coverage for Iowa county as well to cover the retirement of the Iowa County Judge. Laue discussed her budget briefly with the committee members.

**Agenda Item #9: District Attorney Updates:** Not available for this meeting.

**Agenda Item #10: Emergency Management:** Director Gudgeon stated his department is in the process of moving to their new location, he is hoping that they will be able to move during the middle of September.

**Agenda Item #11: Discussion and possible action on the All Hazards Mitigation Plan:** Director Gudgeon stated that the idea of posting information online was requested by a committee member, so that will be looked into as the public does look to online to find information. The plan has been published online and also sent out to the Observer, WRCO and outlying counties. Director Gudgeon is looking to get a resolution approval for this mitigation plan.

**Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports:** The committee looked over the invoices to pay for the month. Motion to approve payment of the invoices made by Bob Frank, second to this motion by Kerry Severson. Motion approved. Sheriff Porter went over the jail statistics for the month. The new K-9 will be picked out next week and training will take place for that the next 12 weeks.

**Agenda Item #13: Additional future jail repairs:** Sheriff Porter informed the committee that the contractor for the showers came in yesterday to look over what repairs needs to be done and when they can schedule a time to come in and complete the work. The showers, benches and tables will be repaired. Camera systems for the jail will be in later this year to early next year. The annual jail inspection will be done on October 18, 2022.

**Agenda Item #14: Strategic plan for future jail:** Luck stated that in the strategic plan it states the current state of the jail is to be reviewed by the committee. Luck states as a committee it needs to be addressed reasons a new jail is needed. Pine Valley is on the books until 2038 and so there is not a way to really be able to approve a new jail before then. There are a lot of visibility issues with the current jail, current jails are built in a "pod" based system now which is not how the current jail is designed, there is not storage or room for classes/religious services and the current



facility is aging. Luck states options need to be evaluated and what the cost options. Sheriff Porter states the county would need to have some type of housing facility and still continue to have jailers and dispatchers. Luck would like the other committee members to look over the strategic plan, to look at the annual jail inspection reports and to also take a tour of the current jail.

**Agenda Item #15: Radio Tower Project updates:** Barb Scott stated that the dispatch consoles are on the way and should be here soon. What will take place is both the old and new consoles will be working together for a while until training is taking place.

**Agenda Item #16: WI Counties Public Safety Committee:** Committee Vice Chair Frank went over the resolutions and information that the state is working towards possibly getting passed with the committee members that deal with the Clerk of Court offices, District Attorney's offices and Law Enforcement and Emergency Services Departments. Frank feels that there is a lot of verbage that would benefit our county's law enforcement and other departments.

**Agenda Item #17: Referendum Ad Hoc Committee Report:** Bob Frank went over the report going over where the county is currently and the direction the county needs to go from here with possible referendum funding and what it would mean to county services if a referendum funding is not approved.

**Agenda Item #18: Mapping, Radio System & Squad Updates:** Sheriff Porter stated the 2022 squads are still on order but do not have a clear date of when those vehicles will be here. Sheriff Porter went over the mileage chart with the committee members.

**Agenda Item #19: Future agenda items:** Resolution for retirement of Deputy Ken Moe.

**Agenda Item #20: Adjourn;** Motion by Richard McKee to adjourn until the regular Public Safety Committee meeting on Friday, October 7, 2022 at 8:30am. Second to this motion by Bob Frank. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler



Department	2022 Levy Budget	% of Levy for Public Safety Departments	2024 cuts/increase revenues	2025	2026	2027	Total Cuts/Increased Revenues by 2027	TOTAL Department Budget from LEVY in 2027	% of 2022 budget
Circuit Court	\$ 114,728.40	2.81%	\$ 14,919.08	\$ 14,806.69	\$ 6,827.37	\$ 10,311.30	\$ 46,864.44	\$ 67,863.96	59.15%
Coroner	\$ 51,850.00	1.27%	\$ 6,742.48	\$ 6,691.69	\$ 3,085.54	\$ 4,660.06	\$ 21,179.77	\$ 30,670.23	59.15%
District Attorney	\$ 190,819.69	4.67%	\$ 24,813.85	\$ 24,626.93	\$ 11,355.49	\$ 17,150.06	\$ 77,946.33	\$ 112,873.36	59.15%
Emergency Government	\$ 35,327.40	0.87%	\$ 4,593.91	\$ 4,559.31	\$ 2,102.30	\$ 3,175.08	\$ 14,430.59	\$ 20,896.81	59.15%
Family Court Commissioner	\$ 29,533.19	0.72%	\$ 3,840.44	\$ 3,811.51	\$ 1,757.49	\$ 2,654.32	\$ 12,063.77	\$ 17,469.42	59.15%
Local Emergency Planning Committee	\$ 7,318.80	0.18%	\$ 951.72	\$ 944.55	\$ 435.53	\$ 657.78	\$ 2,989.60	\$ 4,329.20	59.15%
Register in Probate	\$ 187,456.65	4.59%	\$ 24,376.53	\$ 24,192.90	\$ 11,155.36	\$ 16,847.81	\$ 76,572.59	\$ 110,884.06	59.15%
Sheriff's Department	\$ 3,466,381.00	84.89%	\$ 450,761.99	\$ 447,366.41	\$ 206,280.91	\$ 311,543.59	\$ 1,415,952.90	\$ 2,050,428.10	59.15%
		100.00%	\$ 531,000.00	\$ 527,000.00	\$ 243,000.00	\$ 367,000.00	\$ 1,668,000.00		
TOTAL ALL DEPARTMENTS \$ 4,083,415.13									

Resolution Reductions			TOTAL NEW REDUCTIONS PER YEAR	
2024	\$ 531,000.00		\$ 531,000.00	
2025	\$ 1,058,000.00	includes keeping \$531k cuts from 2024	\$ 527,000.00	
2026	\$ 1,301,000.00	includes prev. 1.058M cuts 24/25	\$ 243,000.00	
2027	\$ 1,668,000.00	includes prev.1.3M cuts from 24, 25 & 26	\$ 367,000.00	
TOTAL \$ 1,668,000.00				



## Re: Public Saftey Committe Committee-Family Court Commissioner Budget

✗ DELETE

← REPLY

↩ REPLY ALL

→ FORWARD

...



Melissa Luck

Wed 10/5/2022 6:55 PM

Mark as unread

To: Melissa Luck;

**From:** Debra Schwarze <Debra.Schwarze@WICOURTS.GOV>**Sent:** Wednesday, October 5, 2022 5:27 PM**To:** Melissa Luck**Subject:** Public Saftey Committe Committee-Family Court Commissioner Budget

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Melissa,

I will not be able to attend the Public Health and Safety Committee Meeting scheduled for October 7, 2022 as I will be attending a Family Court Commissioner Conference. However, I do wish to respond to the requested budget cuts for 2024 -2027. My 2023 Budget request was \$29,533,19. Of this amount, \$2,148 is budgeted for secretarial fees, postage, envelopes, office supplies, FCC dues, lodging and mileage for conferences. My salary and expenses have not increased since 2018. There was a recommendation by the committee to increase my wages by 3% for 2023, but I do not know whether that has been approved. The 2024 requested budget cut of \$3,840.44 will decrease my budget expenses to zero and reduce my combined salary and FICA from \$27,405.29 to \$25,712.75. The 2025-2027 suggested budget cuts of \$8,223.32 will reduce my salary and FICA to \$17,489.43. I do not have the exact records, but I believe that this budget amount is less than the budget when I first started as Family court Commissioner in 1997. The budget cuts would mean performing all the duties of my job and receiving no money for expenses and a reduced salary and FICA OF 36%

When considering the budget cuts for 2024-2027, I would request that the Committee consider that my budget consists of my salary and a few essential expenses with little room to make cuts.

Debra Schwarze  
Richland County Family Court Commissioner  
608 647-5151

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**AGENDA ITEM #6/PUBLIC SAFETY/Oct. 7, 2022****Circuit Court Budget Cuts/Revenue Increase Proposal**

2023 Cut the Clerk of Court's health insurance from the budget Savings of \$22,829

2024 Increase revenue through bond forfeitures Revenue + 10,000

Increase the rate of attorney fee recoupment by

Requiring larger deposit by the parties

Revenue + 15,000

2025 forward: Continue to identify revenue lines that can be increased and utilize enhanced collection methods to recoup maximum amounts of attorney fees, mediation fees, and other expenses that can be charged back to the customer.

**TOTAL CUTS/REVENUE INCREASE by 2027      \$47,829**

The Circuit Court/Clerk of Court office has three employees (Clerk of Court and two deputies). This is the same amount of staff this office had 30 years ago and 25 percent less than it had from 2011-2020. Our staffing is less than the other one-judge counties in our vicinity including Crawford, Vernon, and Iowa.

The amount of Clerk of Court staff in Richland County is the same as Forest County, a northern Wisconsin county that SHARES a judge with another county. Richland County does not share a judge. Richland County has a full-time judge (Lisa McDougal) with full-time court. Additionally, judges from Crawford (Lynn Rider), Vernon (Darcy Rood), Grant (Robert VanDeHey and Craig Day), Iowa (Matt Allen), and Juneau (Paul Curran) preside over a number of Richland County cases. When those judges hold court in Richland County, we have multiple courtrooms running simultaneously. Often, all three Clerk of Court staff (clerk and both deputies) are engaged in hearings at the same time. This occurs when one or more judges hold court in person and another or multiple judges hold court at the same time by Zoom. Judges do not ask "permission" to schedule court at a certain time. They schedule court when it works for their schedule. Clerk of Court staff availability is presumed and expected. The Clerk of Court is statutorily mandated to keep the public record of all Circuit Court family, paternity, civil, small claims, criminal, traffic, and forfeiture cases. This requires a member of the Clerk of Court office to be present in each courtroom that has court, for every hearing, in these case types.

The Clerk of Court is also statutorily mandated to keep an office that is accessible to the public five days a week, closed only for those holidays that are observed by the county. In the office, staff work with customers on the phone, in person, and by email. Staff work with domestic abuse and sexual assault victims seeking restraining orders, individuals involved in family and money disputes, criminal defendants and victims, persons paying fines and posting bond and other court-required deposits, landlords and tenants, and persons seeking public court records. Staff also provide support to a number of county, municipal, and state agencies including the Richland County Sheriff's Department, Richland County Child Support, Health and Human Services, the Richland Center Police Department, Wisconsin State Patrol, Department of Justice, Court of Appeals, Department of Transportation, and Department of Corrections. Additionally, Clerk of Court staff serve the court needs of judges, attorneys, family and civil mediators, and citizen jurors.

Any reduction in Clerk of Court staffing will result in a neglect of statutory duties in the office, courtroom, or both. It will also result in decreased revenue for Richland County as the Clerk of Court will be performing deputy clerk duties and not the administrative duties that focus on recoupment of costs and collection of fines. This will result in a loss to the county per year of \$70,000-\$100,000.



**Clerk of Circuit Court's Report to LEJC****Month Ended Sep. 30, 2022****Meeting scheduled for 8:30 a.m. Friday, Oct. 7, 2022****AGENDA ITEM 8: Clerk of Court Updates****STATUS OF 2022 REVENUE...**

For 2022, the Clerk of Court projected Circuit Court revenue at \$252,358.12 (with Fund 31/Mediation included, the projection is \$257,358). As of 10/4/22, we are 97 percent of the way there. It is safe to say we will exceed revenue projections. By how much is yet to be determined. Within the next month or two, we should have a better idea. SEE PAGES 1-14 FOR DETAILS ON COURT REVENUES TO-DATE.

All of the money the Clerk of Court collects ends up in the county's general fund. When departments need to cover expenses not budgeted for, these deficiencies are often covered with transfers from the general fund. In 2021, the 3-person Clerk of Court office generated more than \$100,000 EXCESS revenue beyond the court's projections for the year. This money was available to assist departments, many of them much larger than the court. If the county board cuts any positions from the courts, our remaining staff will be stretched too thin to work on collections the way that we do now. If one of the three staff positions is cut, the two remaining staff will be covering the essential statutory duties in the courtroom and office. Collections, while helpful to the county and its general fund, are not a core function of the court. Many of the above-and-beyond procedures we do to collect fines and fees (including attorney fee reimbursements) will be set aside and worked on sporadically as time allows. If a single position is eliminated, county revenue will decline by \$70,000 to \$100,000, possibly more.

For this reason, I do not recommend the County Board or the County Administrator cut any positions within the Circuit Court budget.

**STATUS OF 2022 EXPENDITURES...**

SEE PAGES 15-16 FOR A SUMMARY OF EXPENDITUES TO-DATE. Pages 17-25 show the detail of the September 2022 expenditures.

***Report respectfully compiled and submitted by Stacy S. Kleist, Clerk of Circuit Court***



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:20  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT <sup>4</sup>/<sub>31</sub>, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED BUDGET AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND 0000 PROJECT					
4203 ST AID-GAL FEES/CLERK COURT	0.00	0.00	0.00	26,279.00	26,279.00- 9999 -----!!!!
TOTAL: PROJECT	0.00	0.00	0.00	26,279.00	26,279.00- 9999 -----!!!!
TOTAL: INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	26,279.00	26,279.00- 9999 -----!!!!
TOTAL: GENERAL FUND	0.00	0.00	0.00	26,279.00	26,279.00- 9999 -----!!!!

\* We are less than \$1500  
from our 2022 revenue  
projection TOTAL.

TOTAL REVENUE to-date: \$249,915  
2022 REVENUE projection: 251,358

①

(\* includes  
Fund 31/Mediation)



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:30  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4200 INTERGOVERNMENTAL GRANTS AND						
0000 PROJECT						
4223 ST AID-CIR CT COST APPROP	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: PROJECT	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: INTERGOVERNMENTAL GRANTS AND	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----
TOTAL: GENERAL FUND	94,502.12	94,502.12	0.00	54,765.00	39,737.12	57 -----



ACS FINANCIAL SYSTEM  
10/04/2022 14:05:02  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT ~~31~~<sup>4</sup>, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4200 INTERGOVERNMENTAL GRANTS AND 0000 PROJECT						
4362 CLK OF CRT COOP AGR REIM	0.00	0.00	0.00	1,266.43	1,266.43- 9999	-----!!!!
TOTAL: PROJECT	0.00	0.00	0.00	1,266.43	1,266.43- 9999	-----!!!!
TOTAL: INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	1,266.43	1,266.43- 9999	-----!!!!
TOTAL: GENERAL FUND	0.00	0.00	0.00	1,266.43	1,266.43- 9999	-----!!!!

New revenue started  
in 2022, a collaboration  
between Clerk of Court &  
Child Support.



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:56  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING	PCT
			AND IN PROCESS AND IN PROCESS	BALANCE	
10 GENERAL FUND					
4400 FINES, FORFEITURES AND PENAL					
0000 PROJECT					
4411 COUNTY ORDINANCE FORFEITURES	40,000.00	40,000.00	4,438.25	30,752.92	9,247.08 76 -----
4412 COUNTY SHARE-STATE FINES & F	18,000.00	18,000.00	723.02	9,729.04	8,270.96 54 -----
TOTAL: PROJECT	58,000.00	58,000.00	5,161.27	40,481.96	17,518.04 69 -----
TOTAL: FINES, FORFEITURES AND PENAL	58,000.00	58,000.00	5,161.27	40,481.96	17,518.04 69 -----
TOTAL: GENERAL FUND	58,000.00	58,000.00	5,161.27	40,481.96	17,518.04 69 -----



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:33  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING BALANCE	PCT
10 GENERAL FUND					
4500 PUBLIC CHARGES FOR SERVICES					
0206 PROBATE FEES					
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	544.27	7,764.77	1,764.77- 129 -----!!
TOTAL: PROBATE FEES	6,000.00	6,000.00	544.27	7,764.77	1,764.77- 129 -----!!
TOTAL: PUBLIC CHARGES FOR SERVICES	6,000.00	6,000.00	544.27	7,764.77	1,764.77- 129 -----!!
TOTAL: GENERAL FUND	6,000.00	6,000.00	544.27	7,764.77	1,764.77- 129 -----!!



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:42  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

4  
RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0207 CERTIFICATIONS						
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	62.00	562.00	262.00-	187 -----!!!!
TOTAL: CERTIFICATIONS	300.00	300.00	62.00	562.00	262.00-	187 -----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	62.00	562.00	262.00-	187 -----!!!!
TOTAL: GENERAL FUND	300.00	300.00	62.00	562.00	262.00-	187 -----!!!!

6



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:08  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
4400 FINES, FORFEITURES AND PENAL							
0000 PROJECT							
4427 IGNITION INTERLOCK DEVICE	1,300.00	1,300.00	57.05	757.32	542.68	58	-----
4429 BOND FORFEITURES	0.00	0.00	1,150.00	3,000.00	3,000.00-	9999	-----!!!!
4430 WITNESS FEE REIMBURSEMENT	16.00	16.00	0.00	0.00	16.00	0	
4431 SHERIFF SERVICE FEE REIMB	0.00	0.00	0.00	0.00	0.00	0	
4433 ATTORNEY FEES REIMBURSEMENT	18,000.00	18,000.00	3,179.52	36,397.88	18,397.88-	202	-----!!!!
4434 JURY FEES REIMBURSEMENT	700.00	700.00	36.00	720.00	20.00-	102	-----
4435 JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	291.58	8.42	97	-----
4436 INTERPRETER FEES REIMB	0.00	0.00	0.00	2,530.00	2,530.00-	9999	-----!!!!
4442 OCCUPATIONAL DL FEE	80.00	80.00	0.00	0.00	80.00	0	
TOTAL: PROJECT	20,396.00	20,396.00	4,422.57	43,696.78	23,300.78-	214	-----!!!!
TOTAL: FINES, FORFEITURES AND PENAL	20,396.00	20,396.00	4,422.57	43,696.78	23,300.78-	214	-----!!!!
TOTAL: GENERAL FUND	20,396.00	20,396.00	4,422.57	43,696.78	23,300.78-	214	-----!!!!



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:17  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0000 PROJECT							
4514 COURT FEES AND COSTS	73,000.00	73,000.00	6,388.83	69,895.16	3,104.84	95	-----
TOTAL: PROJECT	73,000.00	73,000.00	6,388.83	69,895.16	3,104.84	95	-----
TOTAL: PUBLIC CHARGES FOR SERVICES	73,000.00	73,000.00	6,388.83	69,895.16	3,104.84	95	-----
TOTAL: GENERAL FUND	73,000.00	73,000.00	6,388.83	69,895.16	3,104.84	95	-----



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:24  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED BUDGET AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4500 PUBLIC CHARGES FOR SERVICES					
0000 PROJECT					
4575 COURT RESTITUTION SURCHARGE	60.00	60.00	0.00	1,152.52	1,092.52- 1920 -----!!!!
TOTAL: PROJECT	60.00	60.00	0.00	1,152.52	1,092.52- 1920 -----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	60.00	60.00	0.00	1,152.52	1,092.52- 1920 -----!!!!
TOTAL: GENERAL FUND	60.00	60.00	0.00	1,152.52	1,092.52- 1920 -----!!!!

The Clerk of Court  
collects restitution for  
crime victims.

Convicted defendants  
pay a surcharge in  
addition to the restitution  
amount.



ACS FINANCIAL SYSTEM  
10/04/2022 14:04:51  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND					
4800 MISCELLANEOUS REVENUES					
0000 PROJECT					
4812 INTEREST ON CIRCUIT COURT IN	100.00	100.00	6.38	49.78	50.22 49 ----
TOTAL: PROJECT	100.00	100.00	6.38	49.78	50.22 49 ----
TOTAL: MISCELLANEOUS REVENUES	100.00	100.00	6.38	49.78	50.22 49 ----
TOTAL: GENERAL FUND	100.00	100.00	6.38	49.78	50.22 49 ----

This is bank interest.  
Interest on judgments is much  
larger and is included in  
Revenue line 4514, coded by  
Finance as part of "Court fees  
and costs."



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:08  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
31 MEDIATION SERVICE FUND					
4100 TAXES					
0000 PROJECT					
4111 GENERAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0
TOTAL: TAXES	0.00	0.00	0.00	0.00	0
4400 FINES, FORFEITURES AND PENAL					
0000 PROJECT					
4428 CIRCUIT COURT-MEDIATION FEE	4,000.00	4,000.00	392.12	2,481.92	1,518.08 62 -----
TOTAL: PROJECT	4,000.00	4,000.00	392.12	2,481.92	1,518.08 62 -----
TOTAL: FINES, FORFEITURES AND PENAL	4,000.00	4,000.00	392.12	2,481.92	1,518.08 62 -----
4500 PUBLIC CHARGES FOR SERVICES					
0000 PROJECT					
4536 MARRIAGE LICENSE FEES	1,000.00	1,000.00	0.00	1,520.00	520.00- 152 -----!!!!
TOTAL: PROJECT	1,000.00	1,000.00	0.00	1,520.00	520.00- 152 -----!!!!
TOTAL: PUBLIC CHARGES FOR SERVICES	1,000.00	1,000.00	0.00	1,520.00	520.00- 152 -----!!!!
4900 OTHER FINANCIAL SOURCES					
0000 PROJECT					
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00 0
4922 TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00 0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00 0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00 0
TOTAL: MEDIATION SERVICE FUND	5,000.00	5,000.00	392.12	4,001.92	998.08 80 -----



Code	Description	Amount Collected	County Share	Collected Breakdown			Others Share
				State Share	County Share	Others Share	
AF	Automation Fee	-6.00	.00 (-0.0%)	.00 (-0.0%)		-6.00 (100.0%)	
AF4D	Clerk child support fee	-239.83	-239.83 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
AFTES	Attorney Fee Trust - Escrow	-56.58	.00 (-0.0%)	.00 (-0.0%)		-56.58 (100.0%)	
ATTY	Attorneys Fee Due County	-37,306.58	-37,306.58 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
B276	Cty Richland Center Blood Test	-338.72	.00 (-0.0%)	.00 (-0.0%)		-338.72 (100.0%)	
BAILF	Bail forfeiture	-3,000.00	-3,000.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
BOND	Criminal Bond Deposits	-61,342.90	.00 (-0.0%)	.00 (-0.0%)		-61,342.90 (100.0%)	
BTCC	Blood Test Cost - County	-691.93	-691.93 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
CCFP	Circuit Court Fees Payable	-38,115.14	-19,057.56 (50.0%)	-19,057.56 (50.0%)		.00 (-0.0%)	
CDA	Court Debit Account	-154.50	.00 (-0.0%)	.00 (-0.0%)		-154.50 (100.0%)	
CECF	CCAP eFiling Convenience Fee	-12,920.00	.00 (-0.0%)	-12,920.00 (100.0%)		.00 (-0.0%)	
CFP	CCAP Fee Payable - CCC	-9,868.65	.00 (-0.0%)	.00 (-0.0%)		-9,868.65 (100.0%)	
CLD	Crime Lab and Drug Surcharge	-12,449.73	.00 (-0.0%)	-12,449.73 (100.0%)		.00 (-0.0%)	
CLDA	Crime Lab and Drug Assessment	-75.22	.00 (-0.0%)	-75.22 (100.0%)		.00 (-0.0%)	
COPY	Copy Fee - County	-2,535.95	-2,535.95 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
CRDEP	Criminal Deposits	110.00	.00 (0.0%)	.00 (0.0%)		110.00 (100.0%)	
CSP	County Share Payable - CCC	-40.00	-40.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
CSS	Court Support Service Surcharg	-97,982.71	.00 (-0.0%)	-97,982.71 (100.0%)		.00 (-0.0%)	
CSSF	Court Support Services Fee	-542.20	.00 (-0.0%)	-542.20 (100.0%)		.00 (-0.0%)	
DNAAS	DNA analysis surcharge	-10,947.52	.00 (-0.0%)	-10,947.52 (100.0%)		.00 (-0.0%)	
DOMAB	Dom Abuse Surcharge	-400.00	.00 (-0.0%)	-400.00 (100.0%)		.00 (-0.0%)	
DRG	Drug Abuse Surcharge	-215.00	.00 (-0.0%)	-215.00 (100.0%)		.00 (-0.0%)	
DRVIM <sup>1</sup>	Driver Improvement Surcharge	-23,314.94	-14,338.69 (61.5%)	-8,976.25 (38.5%)		.00 (-0.0%)	
EFT	Electronic Filing Trust	-50.00	.00 (-0.0%)	.00 (-0.0%)		-50.00 (100.0%)	
ENV	Enviromental Surcharge	-500.00	.00 (-0.0%)	-500.00 (100.0%)		.00 (-0.0%)	
FAX	Fax Fee - County	-125.00	-125.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
FCS	Family Counseling Service Fee	-1,219.67	-1,219.67 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
GAL	Guard Ad Litem Fee - County	-24,756.21	-24,756.21 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
GALCJ	Probate GAL for CHIPS/JIPS	-3,375.60	-3,375.60 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
GALMG	Probate GAL for ME/GN	-3,724.87	-3,724.87 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
GALP	Probate Guardian ad Litem Fee	-1,249.57	-1,249.57 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
GALT	Guardian ad litem trust	-5,522.49	.00 (-0.0%)	.00 (-0.0%)		-5,522.49 (100.0%)	



Code	Description	Amount Collected	County Share	Collected Breakdown			
				State Share		Others Share	
GT	General Trust	-68,493.64	.00 (-0.0%)	.00 (-0.0%)		-68,493.64 (100.0%)	
IIDS	Ignition Interlock Device Sur	-766.98	-766.98 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
INT	Interest Income - County	-49.78	-49.78 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
INTJ	Interest on Judgments	-9,578.14	-9,578.14 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
INTRP	Interpreter Fee - County	-510.00	-510.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
JA	Jail Assessment - County	-109.16	-109.16 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
JAIL	Jail Surcharge - County	-9,239.91	-9,239.91 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
JDVW	Juv. Del. Victim Wit. Sur	-60.00	.00 (-0.0%)	-60.00 (100.0%)		.00 (-0.0%)	
JIF	Justice Information Fee	-69.00	.00 (-0.0%)	-69.00 (100.0%)		.00 (-0.0%)	
JINFO	Justice Information Surcharge	-30,804.49	.00 (-0.0%)	-30,804.49 (100.0%)		.00 (-0.0%)	
JLF	Juvenile Legal Fees - St./Co.	-926.69	-231.67 (25.0%)	-695.02 (75.0%)		.00 (-0.0%)	
JURY	Jury Fee - County	-720.00	-720.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
MF	Mediation fees	-1,282.25	-1,282.25 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
MLF	Mail Fees	-448.00	-448.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
MUN	Municipal Fee - County	-1,450.00	-1,450.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
NATR	Nat Res Surcharge	-930.86	.00 (-0.0%)	-930.86 (100.0%)		.00 (-0.0%)	
NREST	Nat Res Rest Surcharge	-8.00	.00 (-0.0%)	-8.00 (100.0%)		.00 (-0.0%)	
OPF	Other Probate Fees	-16.00	-16.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
OTH	Other Clerk's Fees - County	-4,094.84	-4,094.84 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
P000	Richland County	-31,376.60	-31,376.60 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
P276	City of Richland Center	-17,621.27	.00 (-0.0%)	.00 (-0.0%)		-17,621.27 (100.0%)	
P277	Village of Viola Forfeitures	5.00	.00 (0.0%)	.00 (0.0%)		5.00 (100.0%)	
PA	Penalty Assessment	-259.54	.00 (-0.0%)	-259.54 (100.0%)		.00 (-0.0%)	
PCERF	Probate Certification Fee - Co	-141.00	-141.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
PCF	Probate Copy Fee - County	-354.00	-354.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
PCLAF	Probate Claims Fee	-84.00	-84.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
PEN	Penalty Surcharge	-19,384.54	.00 (-0.0%)	-19,384.54 (100.0%)		.00 (-0.0%)	
PFP2	Probate Fees- 2/3 State-1/3 Co	-23,284.98	-7,760.88 (33.3%)	-15,524.10 (66.7%)		.00 (-0.0%)	
PPF	Payment plan fee	-940.00	-940.00 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
REF	Refund	-68,015.34	.00 (-0.0%)	.00 (-0.0%)		-68,015.34 (100.0%)	
REST5	Restitution Admin Sur - 5%	-1,152.52	-1,152.52 (100.0%)	.00 (-0.0%)		.00 (-0.0%)	
RHT	Restitution Held in Trust	-13,562.98	.00 (-0.0%)	.00 (-0.0%)		-13,562.98 (100.0%)	



Code	Description	Amount Collected	County Share	Collected Breakdown			
				State Share		Others Share	
RST10	Restitution Surcharge - 10%	-3,004.90	-3,004.90 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
SCCS	Small Claims County Share	-2,286.80	-2,286.80 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
SF341	State F/F 341-47, 49, 51	-17,932.45	-8,966.22 (50.0%)	-8,966.23	(50.0%)	.00	(-0.0%)
SF348	State F/F 348	-50.00	-5.00 (10.0%)	-45.00	(90.0%)	.00	(-0.0%)
SFOTH	State F/F Others	-9,551.87	-955.18 (10.0%)	-8,596.69	(90.0%)	.00	(-0.0%)
SRPS	Safe Ride Program Surcharge	-2,421.04	.00 (-0.0%)	-2,421.04	(100.0%)	.00	(-0.0%)
TRDEP	Traffic Deposits	-1,309.20	.00 (-0.0%)	.00	(-0.0%)	-1,309.20	(100.0%)
TRMST	Transmittal Fee - County	-125.00	-125.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
TRUCK	Truck Driver Education Surchar	-8.00	.00 (-0.0%)	-8.00	(100.0%)	.00	(-0.0%)
UT	Unclaimed Trust	-1,193.49	.00 (-0.0%)	.00	(-0.0%)	-1,193.49	(100.0%)
VW	Victim Witness Surcharge	-9,242.47	.00 (-0.0%)	-9,242.47	(100.0%)	.00	(-0.0%)
VWA	Victim/Wit Surcharge - Part A	-609.82	.00 (-0.0%)	-609.82	(100.0%)	.00	(-0.0%)
VWAB	Victim/Witness Assess - Part B	-27.20	.00 (-0.0%)	-27.20	(100.0%)	.00	(-0.0%)
VWB	Victim/Wit Surcharge - Part B	-255.40	.00 (-0.0%)	-255.40	(100.0%)	.00	(-0.0%)
WVCS	Wildlife Violator Compact Schg	-65.58	.00 (-0.0%)	-65.58	(100.0%)	.00	(-0.0%)
<b>Totals</b>		<b>-706,770.24</b>	<b>-197,310.29 (27.9%)</b>	<b>-262,039.19</b>	<b>(37.1%)</b>	<b>-247,420.76</b>	<b>(35.0%)</b>

COUNTY \$

\* Does not include  
State court aid

[1] DRVIM row includes Tribe accounts  
Refer to CCAP-188 for detailed information



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:01  
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
5121 CIRCUIT COURT							
0000 PROJECT							
5111 SALARIES - REGULAR	152,558.74	0.00	0.00	110,947.96	41,610.78	72	-----
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0	
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0	
5115 TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0	
5144 WITNESS FEES	200.00	0.00	0.00	0.00	200.00	0	
5145 PER DIEM COURT REPORTER	300.00	0.00	0.00	64.00	236.00	21	--
5149 RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0	
5150 SECTION 125 PLAN-CO SHARE	180.00	0.00	0.00	165.60	14.40	92	-----
5151 FICA - COUNTY SHARE	11,670.74	0.00	0.00	7,932.16	3,738.58	67	-----
5152 RETIREMENT - COUNTY SHARE	9,916.32	0.00	0.00	7,211.67	2,704.65	72	-----
5153 DENTAL INSURANCE-CO SHARE	2,514.48	0.00	0.00	1,885.95	628.53	75	-----
5154 HEALTH INSURANCE - COUNTY SH	59,555.22	0.00	0.00	29,777.40	29,777.82	49	----
5155 LIFE INSURANCE - COUNTY SHAR	32.02	0.00	0.00	24.15	7.87	75	-----
5161 HEALTH INS REIMBURSEMENT DED	6,000.00	0.00	0.00	1,000.00	5,000.00	16	-
5167 DEFERRED COMP	0.00	0.00	0.00	40.00	40.00	9999	-----!!!!
5212 ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0	
5213 SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0	
5214 SOFTWARE SUPPORT	724.00	0.00	0.00	227.58	496.42	31	---
5215 PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	1,600.00	4,400.00	26	--
5216 INTERPRETER FEES	2,500.00	0.00	0.00	1,778.51	721.49	71	-----
5225 TELEPHONE	2,000.00	0.00	0.00	237.04	1,762.96	11	-
5248 SERVICES ON MACHINES	500.00	0.00	0.00	0.00	500.00	0	
5251 TRANSCRIPTS	1,200.00	0.00	0.00	324.00	876.00	27	--
5256 JURY TRIAL EXPENSE	10,000.00	0.00	0.00	1,734.96	8,265.04	17	-
5259 SMALL CLAIMS MEDIATION	2,000.00	0.00	0.00	914.00	1,086.00	45	----
5311 POSTAGE AND ENVELOPES	6,000.00	0.00	0.00	2,891.46	3,108.54	48	----
5315 COPY PAPER AND EXPENSE	1,900.00	0.00	0.00	1,170.20	729.80	61	-----
5319 OFFICE SUPPLIES & COMPUTER S	2,000.00	0.00	0.00	1,307.21	692.79	65	-----
5321 LAW LIBRARY	1,200.00	0.00	0.00	153.00	1,047.00	12	-
5323 CLEAR (ON-LINE DATA SEARCH)	1,400.00	0.00	0.00	1,101.52	298.48	78	-----
5324 DUES	125.00	0.00	0.00	125.00	0.00	100	-----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0	
5334 REGISTRATION	170.00	0.00	0.00	270.00	100.00	158	-----!!!!
5335 MEALS	100.00	0.00	0.00	63.20	36.80	63	-----
5336 LODGING	640.00	0.00	0.00	516.00	124.00	80	-----
5339 MILEAGE	700.00	0.00	0.00	217.26	482.74	31	---
5819 NEW EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00	100	-----
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	374.18	374.18	9999	-----!!!!
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0	
5998 DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0	
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: PROJECT	283,286.52	0.00	0.00	174,305.65	108,980.87	61	-----

0103 GAL FEES CHAPTER 48 & 938



ACS FINANCIAL SYSTEM  
10/04/2022 14:03:01  
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH OCT 31, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 2

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CH 51, 54, & 55	0.00	0.00	0.00	0.00	0.00	0
0106 GAL FEES CHAPTER 767						
5212 ATTORNEY-GAL FEES	34,000.00	0.00	0.00	21,107.91	12,892.09	62 -----
TOTAL: GAL FEES CHAPTER 767	34,000.00	0.00	0.00	21,107.91	12,892.09	62 -----
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	2,000.00	0.00	0.00	3,252.50	1,252.50-	162 -----!!!!
TOTAL: N/F COURT COMMISSIONER	2,000.00	0.00	0.00	3,252.50	1,252.50-	162 -----!!!!
0114 GAL FEES						
5212 ATTORNEY-GAL FEES	1,500.00	0.00	0.00	2,177.50	677.50-	145 -----!!!!
TOTAL: GAL FEES	1,500.00	0.00	0.00	2,177.50	677.50-	145 -----!!!!
0116 DEAN FEES						
5212 ATTORNEY-DEAN FEES	40,000.00	0.00	0.00	41,125.46	1,125.46-	102 -----
TOTAL: DEAN FEES	40,000.00	0.00	0.00	41,125.46	1,125.46-	102 -----
0118 LAW CLERK						
5212 ATTORNEY-LAW CLERK	0.00	0.00	0.00	0.00	0.00	0
TOTAL: LAW CLERK	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CIRCUIT COURT	360,786.52	0.00	0.00	241,969.02	118,817.50	67 -----
TOTAL: GENERAL FUND	360,786.52	0.00	0.00	241,969.02	118,817.50	67 -----

75 % through 2022  
67 % of budget spent



ACS FINANCIAL SYSTEM  
10/04/2022 14:10:00

## Disbursement History Report

RICHLAND COUNTY  
GL540R-V08.17 PAGE 1

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND	LINE & ACCOUNT	ACCOUNT NAME
25529	09/08/22	8035	DADOUN LAW LLC 09/06 13FA86	720.00	13FA86		D-090822-434 N 01 WF52	00023	ATTORNEY-GAL FEES 10.5121.0106.5212
25529	09/08/22	8035	DADOUN LAW LLC 09/06 16FA93	1,330.00	16FA93		D-090822-434 N 01 WF52	00022	ATTORNEY-GAL FEES 10.5121.0106.5212
				2,050.00	*CHECK TOTAL				
25532	09/08/22	4478	LONGACRE/ADRIAN W 09/06 22CM71	315.00	22CM71		D-090822-434 N 01 WF52	00021	ATTORNEY-DEAN FEES 10.5121.0116.5212
25533	09/08/22	2691	MICHAEL C CURRAN LAW OFF 09/06 22CM29	1,036.29	22CM29		D-090822-434 N 01 WF52	00024	ATTORNEY-DEAN FEES 10.5121.0116.5212
25542	09/13/22	2593	CENTURYLINK COMMUNICATIO 09/01 601091614	0.25	601091614		D-091322-454 - WF52	00015	TELEPHONE 10.5121.0000.5225
25589	09/19/22	2691	MICHAEL C CURRAN LAW OFF 09/09 21CF111 21CF142	1,754.50	21CF111		D-091922-484 N 01 WF52	00006	ATTORNEY-DEAN FEES 10.5121.0116.5212
25658	09/21/22	6171	RUSSELL LAW OFFICES SC 09/16 12FA9	192.50	12FA9		D-092122-491 N 01 WF52	00023	ATTORNEY-GAL FEES 10.5121.0106.5212
25777	09/22/22	6244	GREEN LAKE HOTEL GROUP L LODGING	246.00			D-091922-477 - WF52	00026	LODGING 10.5121.0000.5336
25782	09/22/22	1994	KADERAVEK/SUSAN M 8/18	64.00			D-091922-477 N 01 WF52	00042	PER DIEM COURT REPORTE 10.5121.0000.5145
25783	09/22/22	6172	KELLEY/AMBER 7/12 2022CF36	74.00			D-091922-477 N 01 WF52	00040	TRANSCRIPTS 10.5121.0000.5251
25789	09/22/22	1979	PIZZA HUT OF SOUTHERN WI 09/15/22 27-2966	83.94	27-2966		D-091922-477 - WF52	00084	JURY TRIAL EXPENSE 10.5121.0000.5256
25794	09/22/22	1774	RHYME BUSINESS PRODUCTS 8/31 AC/025-1386994-000	93.90	32339432		D-091922-477 - WF52	00056	COPY PAPER AND EXPENSE 10.5121.0000.5315
25800	09/22/22	616	SOUTHERN WI INTERPRETING 08/19 II-3735	51.00	II-3735		D-091922-477 N 01 WF52	00085	INTERPRETER FEES 10.5121.0000.5216
25805	09/22/22	6249	VETERNICK/ROBIN JON DBA: 09/07 20FA85	1,890.00	20FA85		D-091922-477 N 01 WF52	00090	ATTORNEY-GAL FEES 10.5121.0106.5212
25808	09/22/22	916	WEST PAYMENT CENTER 9/1 AC/1004012534	122.94	846950023		D-091922-477 - WF52	00080	CLEAR (ON-LINE DATA SE 10.5121.0000.5323
25809	09/22/22	954	WI CLERKS OF CIRCUIT CRT WCCCA FALL CONF	135.00			D-091922-477 - WF52	00081	REGISTRATION 10.5121.0000.5334



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25821	09/26/22	.31018	ANDERSON/TIMOTHY J MILEAGE	23.46		MILEAGE		D-091922-478	00001	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25821	09/26/22	.31018	ANDERSON/TIMOTHY J PER DIEM	16.00		PER DIEM		D-091922-478	00002	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				39.46		*CHECK TOTAL				
25822	09/26/22	.31019	BURKE/BERNARD F MILEAGE	1.53		MILEAGE		D-091922-478	00003	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25822	09/26/22	.31019	BURKE/BERNARD F PER DIEM	16.00		PER DIEM		D-091922-478	00004	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				17.53		*CHECK TOTAL				
25823	09/26/22	.31020	BUSCHER/MEAGAN R MILEAGE	7.14		MILEAGE		D-091922-478	00005	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25823	09/26/22	.31020	BUSCHER/MEAGAN R PER DIEM	16.00		PER DIEM		D-091922-478	00006	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				23.14		*CHECK TOTAL				
25824	09/26/22	.31021	BUTRICK/ROBIN M MILEAGE	1.02		MILEAGE		D-091922-478	00007	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25824	09/26/22	.31021	BUTRICK/ROBIN M PER DIEM	16.00		PER DIEM		D-091922-478	00008	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				17.02		*CHECK TOTAL				
25825	09/26/22	.31022	CAMPBELL/STEVEN M MILEAGE	8.16		MILEAGE		D-091922-478	00009	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25825	09/26/22	.31022	CAMPBELL/STEVEN M PER DIEM	16.00		PER DIEM		D-091922-478	00010	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				24.16		*CHECK TOTAL				
25826	09/26/22	.31023	CLARK/CODY W MILEAGE	15.30		MILEAGE		D-091922-478	00011	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25826	09/26/22	.31023	CLARK/CODY W PER DIEM	16.00		PER DIEM		D-091922-478	00012	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				31.30		*CHECK TOTAL				
25827	09/26/22	.31024	CLIFF/SARA A MILEAGE	7.14		MILEAGE		D-091922-478	00013	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25827	09/26/22	.31024	CLIFF/SARA A MILEAGE	7.14		MILEAGE		D-091922-478	00015	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25827	09/26/22	.31024	CLIFF/SARA A PER DIEM	16.00		PER DIEM		D-091922-478	00014	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25827	09/26/22	.31024	CLIFF/SARA A PER DIEM	16.00		PER DIEM		D-091922-478	00016	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				46.28		*CHECK TOTAL				
25828	09/26/22	.31025	CREASEY/LE ROY K MILEAGE	17.85		MILEAGE		D-091922-478	00017	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256



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25828	09/26/22	.31025	CREASEY/LE ROY K PER DIEM	16.00	PER DIEM		D-091922-478	00018 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				33.85	*CHECK TOTAL			
25829	09/26/22	.31026	DAVISON/ISAAC P MILEAGE	1.02	MILEAGE		D-091922-478	00019 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25829	09/26/22	.31026	DAVISON/ISAAC P PER DIEM	16.00	PER DIEM		D-091922-478	00020 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				17.02	*CHECK TOTAL			
25830	09/26/22	.31027	DEITZ/CHRISTOPHER R MILEAGE	13.26	MILEAGE		D-091922-478	00021 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25830	09/26/22	.31027	DEITZ/CHRISTOPHER R PER DIEM	16.00	PER DIEM		D-091922-478	00022 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				29.26	*CHECK TOTAL			
25831	09/26/22	.31028	FURGASON/CADE D MILEAGE	6.12	MILEAGE		D-091922-478	00023 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25831	09/26/22	.31028	FURGASON/CADE D MILEAGE	6.12	MILEAGE		D-091922-478	00025 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25831	09/26/22	.31028	FURGASON/CADE D PER DIEM	16.00	PER DIEM		D-091922-478	00024 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25831	09/26/22	.31028	FURGASON/CADE D PER DIEM	16.00	PER DIEM		D-091922-478	00026 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				44.24	*CHECK TOTAL			
25832	09/26/22	.31029	GAUDETTE/NICHOLE M MILEAGE	7.65	MILEAGE		D-091922-478	00027 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25832	09/26/22	.31029	GAUDETTE/NICHOLE M PER DIEM	16.00	PER DIEM		D-091922-478	00028 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				23.65	*CHECK TOTAL			
25833	09/26/22	.31030	GEORGESON/JOCEIL E PER DIEM	16.00			D-091922-478	00032 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25833	09/26/22	.31030	GEORGESON/JOCEIL E MILEAGE	8.16	MILEAGE		D-091922-478	00029 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25833	09/26/22	.31030	GEORGESON/JOCEIL E MILEAGE	8.16	MILEAGE		D-091922-478	00031 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25833	09/26/22	.31030	GEORGESON/JOCEIL E PER DIEM	16.00	PER DIEM		D-091922-478	00030 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
				48.32	*CHECK TOTAL			
25834	09/26/22	.31031	GRISSOM/VICKI MILEAGE	8.16	MILEAGE		D-091922-478	00033 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25834	09/26/22	.31031	GRISSOM/VICKI MILEAGE	8.16	MILEAGE		D-091922-478	00035 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25834	09/26/22	.31031	GRISSOM/VICKI PER DIEM	16.00	PER DIEM		D-091922-478	00034 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256
25834	09/26/22	.31031	GRISSOM/VICKI PER DIEM	16.00	PER DIEM		D-091922-478	00036 JURY TRIAL EXPENSE
							-	WF52 10.5121.0000.5256



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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
				48.32	*CHECK TOTAL					
25835	09/26/22	.31032	HOSKINS/RICHARD W MILEAGE	18.36		MILEAGE		D-091922-478	00037	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25835	09/26/22	.31032	HOSKINS/RICHARD W PER DIEM	16.00		PER DIEM		D-091922-478	00038	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				34.36	*CHECK TOTAL					
25836	09/26/22	.31033	JANSEN/JOHN L MILEAGE	11.22		MILEAGE		D-091922-478	00039	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25836	09/26/22	.31033	JANSEN/JOHN L PER DIEM	16.00		PER DIEM		D-091922-478	00040	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				27.22	*CHECK TOTAL					
25837	09/26/22	.31034	JUDSON/KENNETH L MILEAGE	16.32		MILEAGE		D-091922-478	00041	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25837	09/26/22	.31034	JUDSON/KENNETH L MILEAGE	16.32		MILEAGE		D-091922-478	00043	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25837	09/26/22	.31034	JUDSON/KENNETH L PER DIEM	16.00		PER DIEM		D-091922-478	00042	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25837	09/26/22	.31034	JUDSON/KENNETH L PER DIEM	16.00		PER DIEM		D-091922-478	00044	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				64.64	*CHECK TOTAL					
25838	09/26/22	.31035	MARTIN/CHERYL L MILEAGE	10.20		MILEAGE		D-091922-478	00045	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25838	09/26/22	.31035	MARTIN/CHERYL L MILEAGE	10.20		MILEAGE		D-091922-478	00047	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25838	09/26/22	.31035	MARTIN/CHERYL L PER DIEM	16.00		PER DIEM		D-091922-478	00046	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25838	09/26/22	.31035	MARTIN/CHERYL L PER DIEM	16.00		PER DIEM		D-091922-478	00048	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				52.40	*CHECK TOTAL					
25839	09/26/22	.31036	MC CAULEY/VICKI D MILEAGE	5.61		MILEAGE		D-091922-478	00049	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25839	09/26/22	.31036	MC CAULEY/VICKI D PER DIEM	16.00		PER DIEM		D-091922-478	00050	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				21.61	*CHECK TOTAL					
25840	09/26/22	.31038	MC GLYNN/GREGORY F MILEAGE	0.51		MILEAGE		D-091922-478	00053	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25840	09/26/22	.31038	MC GLYNN/GREGORY F MILEAGE	0.51		MILEAGE		D-091922-478	00055	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25840	09/26/22	.31038	MC GLYNN/GREGORY F PER DIEM	16.00		PER DIEM		D-091922-478	00054	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25840	09/26/22	.31038	MC GLYNN/GREGORY F PER DIEM	16.00		PER DIEM		D-091922-478	00056	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				33.02	*CHECK TOTAL					



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25841	09/26/22	.31037	MC GLYNN/JOHN A MILEAGE	13.26		MILEAGE		D-091922-478	00051	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25841	09/26/22	.31037	MC GLYNN/JOHN A MILEAGE	13.26CR		MILEAGE		M-092622-509	00001	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25841	09/26/22	.31037	MC GLYNN/JOHN A PER DIEM	16.00		PER DIEM		D-091922-478	00052	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25841	09/26/22	.31037	MC GLYNN/JOHN A PER DIEM	16.00CR		PER DIEM		M-092622-509	00002	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				0.00		*CHECK TOTAL				
25842	09/26/22	.31039	MILLER/DONNA M MILEAGE	4.08		MILEAGE		D-091922-478	00057	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25842	09/26/22	.31039	MILLER/DONNA M PER DIEM	16.00		PER DIEM		D-091922-478	00058	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				20.08		*CHECK TOTAL				
25843	09/26/22	.31040	MORRIS/JACOB A MILEAGE	10.20		MILEAGE		D-091922-478	00059	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25843	09/26/22	.31040	MORRIS/JACOB A PER DIEM	16.00		PER DIEM		D-091922-478	00060	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				26.20		*CHECK TOTAL				
25844	09/26/22	.31041	MULDER/MARTIN J MILEAGE	7.65		MILEAGE		D-091922-478	00061	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25844	09/26/22	.31041	MULDER/MARTIN J MILEAGE	7.65		MILEAGE		D-091922-478	00063	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25844	09/26/22	.31041	MULDER/MARTIN J PER DIEM	16.00		PER DIEM		D-091922-478	00062	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25844	09/26/22	.31041	MULDER/MARTIN J PER DIEM	16.00		PER DIEM		D-091922-478	00064	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				47.30		*CHECK TOTAL				
25845	09/26/22	.31042	NEWBERRY/JEANA M MILEAGE	0.51		MILEAGE		D-091922-478	00065	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25845	09/26/22	.31042	NEWBERRY/JEANA M PER DIEM	16.00		PER DIEM		D-091922-478	00066	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				16.51		*CHECK TOTAL				
25846	09/26/22	.31043	PETERSON/BRENDAN R MILEAGE	2.04		MILEAGE		D-091922-478	00067	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25846	09/26/22	.31043	PETERSON/BRENDAN R MILEAGE	2.04		MILEAGE		D-091922-478	00069	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25846	09/26/22	.31043	PETERSON/BRENDAN R PER DIEM	16.00		PER DIEM		D-091922-478	00068	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
25846	09/26/22	.31043	PETERSON/BRENDAN R PER DIEM	16.00		PER DIEM		D-091922-478	00070	JURY TRIAL EXPENSE
								-	WF52	10.5121.0000.5256
				36.08		*CHECK TOTAL				



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25847	09/26/22	.31044	POWELL/JERRED R MILEAGE	12.24	MILEAGE		D-091922-478	00071	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25847	09/26/22	.31044	POWELL/JERRED R MILEAGE	12.24	MILEAGE		D-091922-478	00073	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25847	09/26/22	.31044	POWELL/JERRED R PER DIEM	16.00	PER DIEM		D-091922-478	00072	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25847	09/26/22	.31044	POWELL/JERRED R PER DIEM	16.00	PER DIEM		D-091922-478	00074	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				56.48	*CHECK TOTAL				
25848	09/26/22	.31045	REICHERT/TRAVIS D MILEAGE	12.24	MILEAGE		D-091922-478	00075	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25848	09/26/22	.31045	REICHERT/TRAVIS D PER DIEM	16.00	PER DIEM		D-091922-478	00076	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				28.24	*CHECK TOTAL				
25849	09/26/22	.31046	RICHARDSON/RAYMOND V MILEAGE	10.20	MILEAGE		D-091922-478	00077	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25849	09/26/22	.31046	RICHARDSON/RAYMOND V PER DIEM	16.00	PER DIEM		D-091922-478	00078	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				26.20	*CHECK TOTAL				
25850	09/26/22	.31047	RICHTER/LAURIE A MILEAGE	5.61	MILEAGE		D-091922-478	00079	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25850	09/26/22	.31047	RICHTER/LAURIE A PER DIEM	16.00	PER DIEM		D-091922-478	00080	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				21.61	*CHECK TOTAL				
25851	09/26/22	.31048	SCHWEICH/DONNA L MILEAGE	20.40	MILEAGE		D-091922-478	00081	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25851	09/26/22	.31048	SCHWEICH/DONNA L PER DIEM	16.00	PER DIEM		D-091922-478	00082	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				36.40	*CHECK TOTAL				
25852	09/26/22	.31049	SCHWINGLE/TODD R MILEAGE	18.36	MILEAGE		D-091922-478	00083	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25852	09/26/22	.31049	SCHWINGLE/TODD R PER DIEM	16.00	PER DIEM		D-091922-478	00084	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				34.36	*CHECK TOTAL				
25853	09/26/22	.31050	SEBRANEK/MICHAEL P MILEAGE	7.65	MILEAGE		D-091922-478	00085	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25853	09/26/22	.31050	SEBRANEK/MICHAEL P MILEAGE	7.65	MILEAGE		D-091922-478	00087	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25853	09/26/22	.31050	SEBRANEK/MICHAEL P PER DIEM	16.00	PER DIEM		D-091922-478	00086	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25853	09/26/22	.31050	SEBRANEK/MICHAEL P PER DIEM	16.00	PER DIEM		D-091922-478	00088	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				47.30	*CHECK TOTAL				



ACS FINANCIAL SYSTEM  
10/04/2022 14:10:00

## Disbursement History Report

RICHLAND COUNTY  
GL540R-V08.17 PAGE 7

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
25854	09/26/22	.31051	SMITHY/LANCE J MILEAGE	1.02	MILEAGE		D-091922-478	00089	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25854	09/26/22	.31051	SMITHY/LANCE J PER DIEM	16.00	PER DIEM		D-091922-478	00090	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				17.02	*CHECK TOTAL				
25855	09/26/22	.31052	SPENCER/JAMES R MILEAGE	5.10	MILEAGE		D-091922-478	00091	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25855	09/26/22	.31052	SPENCER/JAMES R PER DIEM	16.00	PER DIEM		D-091922-478	00092	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				21.10	*CHECK TOTAL				
25856	09/26/22	.31053	TRIPHAN/DORIS M MILEAGE	1.53	MILEAGE		D-091922-478	00093	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25856	09/26/22	.31053	TRIPHAN/DORIS M MILEAGE	1.53	MILEAGE		D-091922-478	00095	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25856	09/26/22	.31053	TRIPHAN/DORIS M PER DIEM	16.00	PER DIEM		D-091922-478	00094	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25856	09/26/22	.31053	TRIPHAN/DORIS M PER DIEM	16.00	PER DIEM		D-091922-478	00096	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				35.06	*CHECK TOTAL				
25857	09/26/22	.31054	UNBEHAUN/DAMON E MILEAGE	7.14	MILEAGE		D-091922-478	00097	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25857	09/26/22	.31054	UNBEHAUN/DAMON E PER DIEM	16.00	PER DIEM		D-091922-478	00098	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				23.14	*CHECK TOTAL				
25858	09/26/22	.31055	VETESNIK/GREGG A MILEAGE	2.04	MILEAGE		D-091922-478	00099	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25858	09/26/22	.31055	VETESNIK/GREGG A MILEAGE	2.04	MILEAGE		D-091922-478	00101	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25858	09/26/22	.31055	VETESNIK/GREGG A PER DIEM	16.00	PER DIEM		D-091922-478	00100	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25858	09/26/22	.31055	VETESNIK/GREGG A PER DIEM	16.00	PER DIEM		D-091922-478	00102	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				36.08	*CHECK TOTAL				
25859	09/26/22	.31056	MC GLYNN/ADAM J MILEAGE	13.26	MILEAGE		D-092622-510	00001	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
25859	09/26/22	.31056	MC GLYNN/ADAM J PER DIEM	16.00	PER DIEM		D-092622-510	00002	JURY TRIAL EXPENSE
							-	WF52	10.5121.0000.5256
				29.26	*CHECK TOTAL				
25875	09/27/22	1055	ANGEL & ANGEL S C 08/31 14702	105.00	14702		D-092722-512	00010	ATTORNEY-N/F COURT COM
							N 01	WF52	10.5121.0112.5212
25878	09/27/22	6027	CARITAS LAW LLC 09/16 22CM2	831.59	22CM2		D-092722-512	00012	ATTORNEY-DEAN FEES
							N 01	WF52	10.5121.0116.5212



ACS FINANCIAL SYSTEM  
10/04/2022 14:10:00

## Disbursement History Report

RICHLAND COUNTY  
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
25880	09/27/22	1575	TECH COM, INC 09/20 597700	36.13		597700		D-092722-512 -	00015 WF52 10.5121.0000.5225	TELEPHONE
25882	09/27/22	4233	KOPP MCKICHAN LLP 09/23 20FA50	455.00		20FA50		D-092722-512 N 01	00013 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
25883	09/27/22	6119	MARTINEZ & RUBY LLP 09/23 21CM57	560.00		21CM57		D-092722-512 -	00014 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
25890	09/29/22	2691	MICHAEL C CURRAN LAW OFF 09/27 19CM93	2,125.00		19CM93		D-092922-523 N 01	00001 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES



ACS FINANCIAL SYSTEM  
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## Disbursement History Report

RICHLAND COUNTY  
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	SOURCE/JE/ID F 9 BX M BANK	LINE	ACCOUNT NAME FUND & ACCOUNT
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REPORT TOTALS:

13,457.26

RECORDS PRINTED - 000128



# Register in Probate

ACS FINANCIAL SYSTEM  
10/03/2022 13:08:05  
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH SEP 30, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD AND IN PROCESS	POSTED ACT YTD AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5120 REGISTER IN PROBATE						
0000 PROJECT						
5111 SALARIES - REGULAR	84,229.60	0.00	6,414.80	58,980.69	25,248.91	70 -----
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	150.00	0.00	0.00	0.00	150.00	0
5150 SECTION 125 PLAN-CO SHARE	225.00	0.00	8.40	90.60	134.40	40 ----
5151 FICA - COUNTY SHARE	6,443.56	0.00	465.45	4,283.87	2,159.69	66 -----
5152 RETIREMENT - COUNTY SHARE	5,474.92	0.00	416.96	3,833.27	1,641.65	70 -----
5153 DENTAL INSURANCE-CO SHARE	848.34	0.00	104.78	943.02	94.68-	111 -----!
5154 HEALTH INSURANCE - COUNTY SH	27,838.69	0.00	1,654.30	14,888.70	12,949.99	53 -----
5155 LIFE INSURANCE - COUNTY SHAR	32.54	0.00	2.38	21.42	11.12	65 -----
5161 HEALTH INS REIMBURSEMENT DED	3,000.00	0.00	0.00	0.00	3,000.00	0
5215 PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	0.00	6,000.00	0
5216 INTERPRETER FEES	500.00	0.00	0.00	2,612.37	2,112.37-	522 -----!!!!
5225 TELEPHONE	1,500.00	0.00	36.37	235.61	1,264.39	15 -
5251 TRANSCRIPTS	150.00	0.00	0.00	0.00	150.00	0
5311 POSTAGE AND ENVELOPES	1,000.00	0.00	148.15	666.55	333.45	66 -----
5315 COPY PAPER AND EXPENSE	400.00	0.00	46.00	116.00	284.00	29 --
5319 OFFICE SUPPLIES & COMPUTER S	1,100.00	0.00	27.34	590.78	509.22	53 -----
5324 DUES	214.00	0.00	0.00	280.00	66.00-	130 -----!!!
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0
5334 REGISTRATION	100.00	0.00	0.00	50.00	50.00	50 -----
5335 MEALS	200.00	0.00	0.00	0.00	200.00	0
5336 LODGING	450.00	0.00	0.00	0.00	450.00	0
5339 MILEAGE	500.00	0.00	0.00	0.00	500.00	0
5819 NEW EQUIPMENT	1,200.00	0.00	0.00	836.10	363.90	69 -----
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	141,756.65	0.00	9,324.93	88,428.98	53,327.67	62 -----
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	15,000.00	0.00	6,194.64	17,770.28	2,770.28-	118 -----!
TOTAL: GAL FEES CHAPTER 48 & 938	15,000.00	0.00	6,194.64	17,770.28	2,770.28-	118 -----!
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	11,500.00	0.00	1,157.60	17,739.36	6,239.36-	154 -----!!!!
TOTAL: GAL FEES CH 51, 54, & 55	11,500.00	0.00	1,157.60	17,739.36	6,239.36-	154 -----!!!!
0109 ADVERSARY-REG IN PROBATE						
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	0.00	13,052.91	11,947.09	52 -----
TOTAL: ADVERSARY-REG IN PROBATE	25,000.00	0.00	0.00	13,052.91	11,947.09	52 -----
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	0.00	147.00	353.00	29 --
TOTAL: N/F COURT COMMISSIONER	500.00	0.00	0.00	147.00	353.00	29 --
TOTAL: REGISTER IN PROBATE	193,756.65	0.00	16,677.17	137,138.53	56,618.12	70 -----
TOTAL: GENERAL FUND	193,756.65	0.00	16,677.17	137,138.53	56,618.12	70 -----



Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND	LINE & ACCOUNT	ACCOUNT NAME
25542	09/13/22	2593	CENTURYLINK COMMUNICATIO 09/01 601091614	0.24		601091614		D-091322-454 - WF52	00033 10.5120.0000.5225	TELEPHONE
25545	09/13/22	132	FRANK/ATTORNEY THEODORE 09/01 21JC02 22JG04	500.64		21JC04		D-091322-454 N 01 WF52	00005 10.5120.0103.5212	ATTORNEY-GAL FEES
25545	09/13/22	132	FRANK/ATTORNEY THEODORE 09/03 22JG05	1,174.00		22JG05		D-091322-454 N 01 WF52	00001 10.5120.0103.5212	ATTORNEY-GAL FEES
				1,674.64	*CHECK TOTAL					
25547	09/13/22	4233	KOPP MCKICHAN LLP 09/07 2019JC14	320.00		2019JC14		D-091322-454 N 01 WF52	00003 10.5120.0103.5212	ATTORNEY-GAL FEES
25547	09/13/22	4233	KOPP MCKICHAN LLP 09/07 2021JG05	130.00		2021JG05		D-091322-454 N 01 WF52	00002 10.5120.0103.5212	ATTORNEY-GAL FEES
				450.00	*CHECK TOTAL					
25548	09/13/22	4157	RUDOLPH LAW OFFICES/WM H 09/03 22GN12	747.60		22JG04		D-091322-454 N 01 WF52	00004 10.5120.0104.5212	ATTORNEY-GAL FEES
25566	09/14/22	6167	US BANK NATIONAL ASSOCIA 08/17 5942	21.95		5942		D-091422-461 - WF52	00055 10.5120.0000.5319	OFFICE SUPPLIES & COMP
25778	09/22/22	354	HYNEK PRINTING LLC 9/8	88.00		00071200		D-091922-477 - WF52	00030 10.5120.0000.5311	POSTAGE AND ENVELOPES
25880	09/27/22	1575	TECH COM, INC 09/20 597500	36.13		597500		D-092722-512 - WF52	00017 10.5120.0000.5225	TELEPHONE
25888	09/29/22	8035	DADOUN LAW LLC 09/23 14JC34	4,070.00		14JC34		D-092922-523 N 01 WF52	00003 10.5120.0103.5212	ATTORNEY-GAL FEES
25889	09/29/22	1511	KAMPS/ATTORNEY RACHEL A 09/20 22GN14	410.00		22GN14		D-092922-523 N 01 WF52	00002 10.5120.0104.5212	ATTORNEY-GAL FEES



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Disbursement History Report

RICHLAND COUNTY  
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID	LINE	ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT
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REPORT TOTALS:

7,498.56

RECORDS PRINTED - 000011



ACS FINANCIAL SYSTEM  
10/03/2022 13:07:59  
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH SEP 30, 2022

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND								
4500 PUBLIC CHARGES FOR SERVICES								
0206 PROBATE FEES								
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	525.39	7,220.50	1,220.50-	120	-----!!	
TOTAL: PROBATE FEES	6,000.00	6,000.00	525.39	7,220.50	1,220.50-	120	-----!!	
0207 CERTIFICATIONS								
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	13.00	500.00	200.00-	166	-----!!!!	
TOTAL: CERTIFICATIONS	300.00	300.00	13.00	500.00	200.00-	166	-----!!!!	
TOTAL: PUBLIC CHARGES FOR SERVICES	6,300.00	6,300.00	538.39	7,720.50	1,420.50-	122	-----!!	
TOTAL: GENERAL FUND	6,300.00	6,300.00	538.39	7,720.50	1,420.50-	122	-----!!	



**RICHLAND COUNTY SHERIFF'S DEPARTMENT  
MONTHLY BILLS SUBMITTED FOR APPROVAL  
SEPTEMBER 2022 BILLS**

(PRESENTED AT THE OCT 7TH, 2022 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	1	CARE OF PRISONERS	44399782	4,845.18	10.5251.0000.5296	
2	ALLIED 100 LLC	1	NEW EQUIPMENT/AED	3066270	1,004.95	10.5211.0000.5819	
3	BADGER STATE SHERIFFS ASSOC	1	TRAINING/SPARKS TRAINING	2272	150.00	10.5211.0000.5157	
4	BINDL TIRE & AUTO	1	SQUAD MAINTENANCE/AUG	N/A	1,122.75	10.5211.0000.5352	
5	THE BOSCOBEL DIAL	1	SUBSCRIPTIONS	N/A	45.00	10.5211.0000.5324	
6	CDW-GOVERNMENT	3	COMPUTER MAINTENANCE	14089, 86500, 67615	45.91	10.5211.0000.5813	
7	CHARM-TEX	1	JAIL SUPPLIES	295132	105.80	10.5251.0000.5352	
8	CORNERSTONE SERVICE	3	SQUAD MAINTENANCE/AUG	12932, 12834, 12782	1,101.27	10.5211.0000.5352	
9	ELIOR - SUMMIT FOODS	4	MEALS FOR PRISONERS	154039, 152813, 153489, 152210	11,472.25	10.5251.0000.5294	
10	FILLBACK FORD	2	SQUAD MAINTENANCE	295650, 295420	215.67	10.5211.0000.5352	
11	GALSTON, TONYA	2	UNIFORM ALLOWANCE/GALSTON	N/A	131.43	19.5213.0000.5346	
12	GARCIA CLINICAL LAB	1	CARE OF PRISONERS	62714	25.00	10.5251.0000.5296	
13	GOVRED TECHNOLOGY	1	DOJ GRANT - APEX	10188	67,500.00	10.5129.0000.5999	
14	GRIMM, SHAWN	1	SQUAD MAINTENANCE	32948	80.97	10.5211.0000.5352	
15	HYNEK PRINTING	1	OFFICE SUPPLIES/FORMS	71198	75.00	10.5211.0000.5319	
16	JEFFERSON FIRE & SAFETY	1	NEW EQUIPMENT	144350	398.30	10.5211.0000.5819	
17	MCKESSON MEDICAL	3	JAIL SUPPLIES	19853386, 19852973, 19881053	710.95	10.5251.0000.5352	
18	MILLER, DANIELLE C/O DOUGLAS CO 911	3	TRAINING/WIPSCOM DUCHARME, DILLEY, CROTSENBERG	N/A	75.00	10.5251.0000.5157	
19	MOTOROLA SOLUTIONS	1	COMPUTER MAINTENANCE/EVIDENCE LIBRARY	1643	390.00	10.5211.0000.5813	
20	PACE SYSTEMS	1	NEW EQUIP/PACE SCHEDULER	45120	1,999.00	10.5211.0000.5819	
21	PERSONNEL EVALUATIONS	1	TRAINING/ PEP TEST	44734	20.00	10.5211.0000.5157	
22	RHYME	4	COPY LEASE, OFFICE SUPPLIES	577957, 573307, 573308, 573033	410.24	10.5251.0000.5319 10.5251.0000.5315	10.5211.0000.5319 10.5211.0000.5315
23	RICHLAND CENTER POLICE DEPT	1	TRAFFIC GRANT REIMBURSEMENT	N/A	469.20	26.5470.0000.5999	
24	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2022-07	387.50	10.5251.0000.5299	
25	RICHLAND GRANT TELEPHONE	1	SABIN TOWER RENT	22080	570.00	10.5217.0000.5818	
26	RICHLAND HOSPITAL	1	MEDICAL EXAMS/CARE OF PRISONERS	N/A	514.00	10.5211.0000.5346	10.5251.0000.5296
27	SCHILDGEN, CHRIS	4	K-9 SUPPLIES	N/A	169.36	35.5255.0000.5319	
28	SHOE BOX	1	UNIFORM ALLOWANCE/DUCHARME	83018	148.50	19.5213.0000.5346	
29	SHOPPING NEWS	1	JAIL OFFICE SUPPLIES	303624	38.55	10.5251.0000.5319	
30	TC AUTOWORKS	2	SQUAD MAINTENANCE	10221, 10056	1,140.36	10.5211.0000.5352	
31	TOP PACK DEFENSE	6	UNIFORM ALLOWANCE	9040, 7937, 9039, 8558, 9041, 8931	1,538.90	19.5213.0000.5346	
32	ULINE	1	CRIME SCENE RESPONSE EQUIP	153412684	99.00	10.5211.0000.5818	
33	VOHNE LICHE KENNELS	1	K-9 PURCHASE	18328	19,255.00	35.5255.0000.5814	
34	WEGNER TOWING	1	TOWING	4838	250.00	<b>10.5211.0000.5295</b>	
35	WI DEPT OF FINANCIAL INSTITUTIONS	1	NOTARY FEES/LISNEY	N/A	20.00	10.5251.0000.5305	

<b>SEPTEMBER 2022 BILLS</b>	<b>116,525.04</b>
<b>SHERIFFS DEPARTMENT</b>	<b>8,451.96</b>
<b>POLICE RADIO</b>	<b>570.00</b>
<b>COUNTY JAIL</b>	<b>18,290.69</b>
<b>GRANTS</b>	<b>67,969.20</b>
<b>DEPARTMENT-UNIFORM ALLOWANCE</b>	<b>1,818.83</b>
<b>K-9</b>	<b>19,424.36</b>
<b>DOG CONTRACT-MONTHLY PAYMENT</b>	<b>1,500.00</b>
<b>CURRENT MONTH'S JAIL ASSESSMENT</b>	<b>72,246.57</b>



# SHERIFF'S MONTHLY REPORT

## RICHLAND COUNTY

### MONTH OF SEPTEMBER 2022

(PRESENTED AT THE OCT 7, 2022 PUBLIC SAFETY MEETING)



	2022		
	JULY	AUG	SEPT
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$59,975.28	\$23,167.71	\$116,525.04
NUMBER OF JAIL BOOKINGS	72	50	48
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	35.87	34.87	32.31
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	286	260	294
TRAFFIC CITATIONS ISSUED	67	76	59
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	21	16	24
TRANSPORTS FOR THE MONTH	15	17	12
AVERAGE NUMBER ON ELECTRONIC MONITORING	6.00	6.00	6.00

#### Monthly Activity

##### **Jail Activity:**

544 calls for service  
77 calls for EMS  
133 calls for RCPD



A Resolution Commemorating the Retirement of Kenneth Moe from The Sheriff's Department.

WHEREAS the County wants to commemorate the service of Kenneth Moe who was hired on July 18<sup>th</sup>, 1990 and who served as a Deputy Sheriff and retired on September 10<sup>th</sup>, 2022, after 32 years of dedicated service to Richland County.

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that the County Board hereby expresses its sincere appreciation for the 32 years of dedicated service of Kenneth Moe and the Board wishes him a long and happy retirement, and

BE IT FURTHER RESOLVED that the County Clerk shall send a copy of this Resolution to Mr. Moe at his home address, which the County Clerk has on file, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

RESOLUTION OFFERED BY THE LAW ENFORCEMENT AND JUDICIARY COMMITTEE



RESOLUTION NO. 22 - xx

A Resolution Approving the Spending of Department of Justice COVID Safety-Justice Center Needs 2021 Grant Funding.

WHEREAS Rule 18 of the Rules of the Board requires that any expenditure in excess of \$10,000 must be approved by the County Board, and

WHEREAS the Public Safety Standing Committee has carefully considered this matter and is now recommending that the County Board approve the purchase the following items with DOJ Grant COVID funding.

1. Laptops and Docking Stations in the amount of \$11,042.00???
2. Jail/Patrol Sanitation Supplies in the amount of \$10,549.00
3. Apex Officer Training Simulator in the amount of \$67,500.00
4. Install new doors and ADA hardware in the courthouse by Perkins Lock and Horkan Construction in the amount of \$16,254.00

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Public Safety Standing Committee and the Sheriff to purchase 15 new V300 Body Worn Cameras and necessary equipment from Motorola Solutions for a price not to exceed \$20,000, and

BE IT FURTHER RESOLVED that the total cost of carrying out this Resolution in the amount of shall be paid from Fund ?? Department of Justice COVID Safety-Justice Center Needs 2021, and additional funds from the Sheriff's Department Computer Maintenance and New Equipment lines split evenly and,

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.



Squad	Assigned	Deputy	Sq year	Vin#	January
Squad 1	Admin	Sheriff Porter	2021	1C6SRFGT6MN708092	1,360
Squad 21	Training	Training vehicle	2016	6G3NS5R21GL224245	141,212
Squad 2	Admin	Chief Dep Wallace	2018	1FM5K8AR8JGB69005	36,160
Squad 3	Admin	Lt. D. Kanable	2018	1FM5K8AR6JGB69004	37,934
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	1FM5K8ARXJGB93287	38,536
Squad 5	Patrol/K-9 Backup	K-9 Backup/Casual	2016	1FM5K8AR2GGA77719	152,824
Squad 6	Investigator	Inv. Johnson	2018	1FM5K8AR1JGA84720	57,270
Squad 7	Patrol	Deputy Crotsenberg	2018	1FM5K8AR4JGC17213	107,145
Squad 8	Patrol	Deputy Ring	2018	1FM5K8AR1JGA84720	127,990
Squad 9	Patrol	Deputy Kinnison	2021	1FM5K8AB1MGB61433	1,057
Squad 10	Patrol	Deputy Sutton	2017	1FM5K8AR0HGC90332	130,702
Squad 11	Patrol	Backup	2017	1FM5K8AR2HGA70982	152,935
Squad 12	Patrol	Deputy Schildgen	2019	2C3CDXKTXXKH600559	72,532
Van (13)	Transports	Jail	2019	2C4RDGBG8KR808426	18,796
Squad 14	Patrol	Deputy Graham	2020	1C4RDJFG6LC369759	16,554
Squad 15	Patrol	Deputy McCollough	2021	1FM5K8AB3MGB61434	1,319
Squad 16	Sgt/Patrol	Sgt. Herbers	2019	1FTEW1P49KKC42277	44,335
Squad 17	Sgt/Patrol	Sgt. Melby	2019	1FTEW1P47KKC42276	36,569
Squad 18	Patrol	Deputy Tucker	2020	1C4RDJFG2LC369757	39
Squad 19	Patrol	Sgt. Rupnow	2020	1C4RDJFG4LC369758	34,057
Squad 20	Patrol	Deputy Gerber	2020	1C4RDJFG2LC369760	32,760



February	March	April	May	June	July	August	September	October
2,146	3,300	4,196	5,832	6,907	8,305	9,400	10,236	11,216
142,079	144,180	146,794	149,584	151,561	153,044	154,125	154,708	155,398
36,813	37,459	38,120	39,192	39,915	40,461	41,540	42,350	43,500
38,667	39,135	39,677	40,011	40,118	40,140	40,976	41,337	41,712
38,981	39,500	40,065	41,039	41,725	42,537	43,335	44,013	47,524
152,824	152,967	152,911	155,287	155,358	155,670	155,700	156,319	156,500
58,383	59,658	61,138	62,023	63,891	64,996	66,363	67,611	68,710
108,771	110,190	110,779	110,800	112,195	112,245	114,521	116,829	119,400
130,920	134,000	137,505	141,216	142,965	145,705	149,235	151,871	154,326
3,507	5,588	8,096	10,300	12,216	12,846	12,900	13,953	16,166
132,239	133,866	135,331	137,891	138,952	140,873	143,350	144,790	146,503
152,935	152,935	152,935	152,975	152,975	152,975	152,975	152,980	152,980
74,871	76,758	79,004	82,267	83,271	86,256	89,304	91,045	92,761
20,100	21,125	22,987	24,655	24,866	25,165	27,133	27,747	28,202
17,768	19,030	19,554	20,096	20,312	21,046	23,069	24,040	24,858
2,464	3,818	5,240	6,731	7,935	9,229.40	11,061	13,179	14,355
46,240	47,521	49,148	50,713	51,900	53,082	55,641	56,608	58,737
38,710	39,746	41,624	43,231	44,703	45,915	48,011	48,818	50,824
21,950	24,108	26,910	28,813	30,223	32,783	35,516	37,957	40,220
34,057	34,057	37,032	39,230	40,503	42,369	44,944	46,533	47,451
35,095	36,517	38,814	41,609	43,563	45,964	49,289	51,779	52,893



November December