

**RICHLAND COUNTY PUBLIC SAFETY STANDING COMMITTEE
MEETING**

DATE: FRIDAY, AUGUST 5, 2022

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for August 5, 2022 Public Safety meeting.
3. Read and approve agenda for August 5, 2022 Public Safety meeting.
4. Read and approve minutes of the July 1, 2022 Public Safety Meeting.
5. Coroner updates.
6. Clerk of Court Updates.
 - a. Monthly updates/reports
7. Probate Department
 - a. Monthly updates/reports
8. District Attorney Update.
 - a. Monthly updates/reports
9. Emergency Management
 - a. Emergency Management & LEPC 2023 budget discussion
 - b. Presentation of the first draft of the County's Hazard Mitigation plan update
10. Approve monthly invoices and other Sheriff's Department reports.
11. **Sheriff's Dept 2023 budget presentation and discussion.**
12. **Approval & discussion of jail shower bid**
13. Radio Tower Project updates

- a. Approval of Phase 4 of the radio project
 - b. Approval of True North RFP for the jail camera/door project.
- 14. Mapping, Radio System & Squad Updates
 - 15. Personnel updates
 - 16. Future agenda items
 - 17. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, July 1, 2022

The Richland County Board of Supervisors Public Safety Committee met on Friday, July 1, 2022 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members David Turk, Kerry Severson, Bob Frank, and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Richland County Clerk of Circuit Court Stacy Kleist, Judge Lisa McDougal, and Jenifer Laue.

Agenda Item #1: Call to Order: Committee Chair Luck called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for July 1, 2022 Public Safety Committee Meeting: Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for July 1, 2022 Meeting: Motioned by Bob Frank to approve the agenda. 2nd to this motion by Kerry Severson. Motion passed.

Agenda Item #4: Read and Approve Minutes of the June 3, 2022 LEJC Meeting: Motion by Bob Frank to approve the minutes as printed. 2nd to this motion by Kerry Severson. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: Sheriff Porter went over the updates with the committee members.

Agenda Item #6: Clerk of Court Update: Clerk of Court Kleist introduced the new Richland County Judge Lisa McDougal.

Agenda Item #7: Probate Updates: Jenifer Laue spoke to the committee about the court system and how things will work with the new judge taking over cases. Laue did not have a report to go over with the committee members.

Agenda Item #8: District Attorney Updates: DA Harper was not available for this meeting.

Agenda Item #9: Emergency Management: Director Gudgeon went over his monthly reports with the committee members and discussed expenses going through his department for the month.

Agenda Item #10: Approve monthly invoices and other Sheriff's Department reports: The committee looked over the bills for the month. Motion to

approve payment of the invoices made by Bob Frank, second to this motion by Kerry Severson. Motion approved.

Sheriff Porter went over the jail statistics report with the committee members. Sheriff Porter discussed how our jail population has increased recently so there has been mandatory overtime and pulling a deputy from the road as well to help out in the jail. Porter states part of the increase is due to the fact that it is summer but also Covid restrictions have decreased so there is more activity in the public again. Porter stated that the first part of active shooter training has been completed in the courthouse and he is hoping that the second part can be done in the near future.

Agenda Item #11: County Emergency Response Plan: Sheriff Porter said this was more regarding active shooter training and the first part has been completed with the courthouse staff and office and Porter has hopes to provide more training like this in the future. Porter stated he would like to do live scenarios with the second part of the active shooter training. Sheriff Porter would also like to include the RCPD and complete an active shooter training for the deputies and officers as well. Director Gudgeon talked about the Emergency Response Plan that he has put together and went over a few slides with the committee members.

Agenda Item #12: Resolution regarding PSAP Grant: Vice Chair Frank talked about the PSAP Grant and what it entails. This is for the 911 funding and this resolution needs to go to the county board yet this month for approval. The resolution needs to be approved before the county can apply for the grant. Motion by Melissa Luck that the committee approves the resolution with one amendment adding some verbiage on the resolution adding the administrative code, second to this motion by Barb Voyce. Frank states the grant application has not come out yet, but should be out towards the middle to end of July. There was more information on this grant and what needs to be done in order to apply for the grant. Motion approved.

Agenda Item #13: Retirement recognition for retired Lieutenant Dane Kanable: Sheriff Porter prepared a resolution to go through county board approving Lt. Kanable's years of service. Motion by Kerry Severson to approve this resolution, second to this motion by Bob Frank. Motion approved.

Agenda Item #14: Radio Tower Project Updates: Luck states that Mr. Day is in contract negotiations and that the contract will go through to county board in July.

Agenda Item #15: Mapping, Radio System & Squad Updates: Sheriff Porter went over the mileage report with the committee, nothing major to report on squads for the month. The two new squads should be delivered in July for 2022 which will be Ford Explorers. No new issues on mapping or radio. There was discussion on the GIS function of the mapping project.

Agenda Item #16: Future agenda items: Chairperson Luck would like the Strategic Plan recommendation for a new county jail on the next agenda. Severson would like personnel updates as an agenda item in the future. Director Gudgeon would like public comment on the mitigation plan for a future agenda in August towards the end of that meeting.

Agenda Item #17: Adjourn; Motion by Bob Frank to adjourn until the regular Public Safety Committee meeting on Friday, August 5, 2022 at 8:30am. Second to this motion by Melissa Luck. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler

July Coroner Update Report

4 reportable deaths in July

3 heart-related

1 dementia

all cremations

3 total autopsy cases pending cause of death - should be cleared soon

Still looking for additional staff for our office if someone is interested or knows someone who might be. Just have them contact me with questions.

ACS FINANCIAL SYSTEM
8/02/2022 11:06:07
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

RICHLAND COUNTY
GL520R-V08.17 PAGE 1

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5120 REGISTER IN PROBATE						
0000 PROJECT						
5111 SALARIES - REGULAR	84,229.60	0.00	8,018.50	46,143.44	38,086.16	54 -----
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5144 WITNESS FEES	150.00	0.00	0.00	0.00	150.00	0
5150 SECTION 125 PLAN-CO SHARE	225.00	0.00	8.40	73.80	151.20	32 ---
5151 FICA - COUNTY SHARE	6,443.56	0.00	588.13	3,352.97	3,090.59	52 -----
5152 RETIREMENT - COUNTY SHARE	5,474.92	0.00	521.20	2,999.35	2,475.57	54 -----
5153 DENTAL INSURANCE-CO SHARE	848.34	0.00	104.78	733.46	114.88	86 -----
5154 HEALTH INSURANCE - COUNTY SH	27,838.69	0.00	1,654.30	11,580.10	16,258.59	41 -----
5155 LIFE INSURANCE - COUNTY SHAR	32.54	0.00	2.38	16.66	15.88	51 -----
5161 HEALTH INS REIMBURSEMENT DED	3,000.00	0.00	0.00	0.00	3,000.00	0
5215 PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	0.00	6,000.00	0
5216 INTERPRETER FEES	500.00	0.00	0.00	0.00	500.00	0
5225 TELEPHONE	1,500.00	0.00	22.89	159.18	1,340.82	10 -
5251 TRANSCRIPTS	150.00	0.00	0.00	0.00	150.00	0
5311 POSTAGE AND ENVELOPES	1,000.00	0.00	47.14	422.52	577.48	42 ----
5315 COPY PAPER AND EXPENSE	400.00	0.00	0.00	0.00	400.00	0
5319 OFFICE SUPPLIES & COMPUTER S	1,100.00	0.00	16.78	402.71	697.29	36 ---
5324 DUES	214.00	0.00	0.00	130.00	84.00	60 -----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0
5334 REGISTRATION	100.00	0.00	0.00	0.00	100.00	0
5335 MEALS	200.00	0.00	0.00	0.00	200.00	0
5336 LODGING	450.00	0.00	0.00	0.00	450.00	0
5339 MILEAGE	500.00	0.00	0.00	0.00	500.00	0
5819 NEW EQUIPMENT	1,200.00	0.00	836.10	836.10	363.90	69 -----
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	141,756.65	0.00	11,820.60	66,850.29	74,906.36	47 ----
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	15,000.00	0.00	1,936.20	9,087.94	5,912.06	60 -----
TOTAL: GAL FEES CHAPTER 48 & 938	15,000.00	0.00	1,936.20	9,087.94	5,912.06	60 -----
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	11,500.00	0.00	505.48	15,058.19	3,558.19-	130 -----!!!
TOTAL: GAL FEES CH 51, 54, & 55	11,500.00	0.00	505.48	15,058.19	3,558.19-	130 -----!!!
0109 ADVERSARY-REG IN PROBATE						
5212 ADVERSARY ATT-REG IN PROBATE	25,000.00	0.00	8,437.01	13,052.91	11,947.09	52 -----
TOTAL: ADVERSARY-REG IN PROBATE	25,000.00	0.00	8,437.01	13,052.91	11,947.09	52 -----
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	500.00	0.00	0.00	147.00	353.00	29 --
TOTAL: N/F COURT COMMISSIONER	500.00	0.00	0.00	147.00	353.00	29 --
TOTAL: REGISTER IN PROBATE	193,756.65	0.00	22,699.29	104,196.33	89,560.32	53 -----
TOTAL: GENERAL FUND	193,756.65	0.00	22,699.29	104,196.33	89,560.32	53 -----

ACS FINANCIAL SYSTEM
8/02/2022 11:05:17
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

RICHLAND COUNTY
GL520R-V08.17 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10							GENERAL FUND
4500							PUBLIC CHARGES FOR SERVICES
0206							PROBATE FEES
4515							REGISTER IN PROBATE - PROBAT
TOTAL:	6,000.00	6,000.00	594.24	5,803.77	196.23	96	-----
	6,000.00	6,000.00	594.24	5,803.77	196.23	96	-----
0207							CERTIFICATIONS
4515							REGISTER IN PROBATE - CERTIF
TOTAL:	300.00	300.00	30.00	478.00	178.00-	159	-----!!!!
	300.00	300.00	30.00	478.00	178.00-	159	-----!!!!
TOTAL:	6,300.00	6,300.00	624.24	6,281.77	18.23	99	-----
	6,300.00	6,300.00	624.24	6,281.77	18.23	99	-----
TOTAL:							GENERAL FUND
	6,300.00	6,300.00	624.24	6,281.77	18.23	99	-----

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
24500	07/12/22	2593	CENTURYLINK COMMUNICATIO 07/01 300411529	0.38		300411529	D-071222-230 - WF52	00025	TELEPHONE 10.5120.0000.5225
24712	07/18/22	1774	RHYME BUSINESS PRODUCTS 07/06 AR559590	836.10		AR559590	D-071822-245 - WF52	00056	NEW EQUIPMENT 10.5120.0000.5819
24726	07/18/22	132	FRANK/ATTORNEY THEODORE 07/11 22TP01	379.20		22TP01	D-071822-248 N 01 WF52	00005	ATTORNEY-GAL FEES 10.5120.0103.5212
24727	07/18/22	4233	KOPP MCKICHAN LLP 07/08 21JC06 21JC07	245.00		21JC06 21JC07	D-071822-248 N 01 WF52	00006	ATTORNEY-GAL FEES 10.5120.0103.5212
24727	07/18/22	4233	KOPP MCKICHAN LLP 07/08 22JC03 22JC04	75.00		22JC03 22JC04	D-071822-248 N 01 WF52	00004	ATTORNEY-GAL FEES 10.5120.0103.5212
24727	07/18/22	4233	KOPP MCKICHAN LLP 07/08 22JC05	1,237.00		22JC05	D-071822-248 N 01 WF52	00003	ATTORNEY-GAL FEES 10.5120.0103.5212
				1,557.00	*CHECK TOTAL				
24822	07/21/22	6027	CARITAS LAW LLC 07/13 19JC2	919.98		19JC2	D-072122-271 N 01 WF52	00015	ADVERSARY ATT-REG IN P 10.5120.0109.5212
24822	07/21/22	6027	CARITAS LAW LLC 07/18 22JC5	781.18		22JC5	D-072122-271 N 01 WF52	00002	ADVERSARY ATT-REG IN P 10.5120.0109.5212
				1,701.16	*CHECK TOTAL				
24823	07/21/22	2885	FRANKER/DAVID WILLIAM 07/13 22JC04	1,043.10		22JC04	D-072122-271 N 01 WF52	00014	ADVERSARY ATT-REG IN P 10.5120.0109.5212
24827	07/21/22	4157	RUDOLPH LAW OFFICES/WM H 07/18 19GN5	505.48		19GN5	D-072122-271 N 01 WF52	00013	ATTORNEY-GAL FEES 10.5120.0104.5212
24846	07/26/22	1575	TECH COM, INC 07/20 597500	22.51		597500	D-072622-281 - WF52	00001	TELEPHONE 10.5120.0000.5225
24867	07/28/22	1055	ANGEL & ANGEL S C 07/25 14JC34	4,741.43		14JC34	D-072822-295 N 01 WF52	00007	ADVERSARY ATT-REG IN P 10.5120.0109.5212
24867	07/28/22	1055	ANGEL & ANGEL S C 07/21 20JC01,02,03	200.00		20JC01 02 03	D-072822-295 N 01 WF52	00008	ADVERSARY ATT-REG IN P 10.5120.0109.5212
				4,941.43	*CHECK TOTAL				
24869	07/28/22	2860	JACKSON LAW FIRM SC 07/25 22JC5	661.32		22JC5	D-072822-295 N 01 WF52	00004	ADVERSARY ATT-REG IN P 10.5120.0109.5212
24870	07/28/22	6203	MOEFU/LUI H. 07/17 21JV09	90.00		21JV09	D-072822-295 N 01 WF52	00005	ADVERSARY ATT-REG IN P 10.5120.0109.5212

ACS FINANCIAL SYSTEM
08/02/2022 11:05:47

Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME	AMOUNT	CLAIM	INVOICE	SOURCE/JE/ID	LINE	ACCOUNT NAME
			DETAIL DESCR		PROJECT		PO#	F 9 BX M BANK FUND & ACCOUNT	

REPORT TOTALS:				11,737.68					
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RECORDS PRINTED - 000015

EMERGENCY MANAGEMENT BUDGET PROPOSAL FY 2023

	Actual 2019	Actual 2020	Actual 2021	Budgeted 2022	Actual June 2022	Proposed 2023	Diff. +/-
SALARIES-REGULAR	\$ 28,741.44	\$ 30,804.60	\$ 33,571.20	\$ 35,942.40	\$ 16,588.80	\$ 37,564.80	\$ 1,622.40
RETIREE SK LE/HE INS CONVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SECTION 125 PLAN-CO SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA-COUNTY SHARE	\$ 2,038.36	\$ 2,233.01	\$ 2,501.50	\$ 2,749.59	\$ 1,233.05	\$ 2,873.71	\$ 124.12
RETIREMENT-COUNTY SHARE	\$ 1,882.65	\$ 2,079.27	\$ 2,266.12	\$ 2,336.26	\$ 1,078.30	\$ 2,554.41	\$ 218.15
DENTAL INSURANCE-CO SHARE	\$ 377.18	\$ 31.43	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH INSURANCE-COUNTY	\$ 9,744.30	\$ 9,403.21	\$ 4,186.32	\$ 4,792.17	\$ 2,396.10	\$ 5,511.00	\$ 718.83
LIFE INSURANCE-COUNTY SHARE	\$ 7.08	\$ 8.28	\$ 8.68	\$ 14.98	\$ 4.54	\$ 8.99	\$ (5.99)
TRAINING & EDUCATION	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
HEALTH INS REIMBURSEMENT D	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -
COMPUTER HDWARE.SFTWARE SUPPORT	\$ 189.00	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
TELEPHONE	\$ 1,548.96	\$ 1,597.42	\$ 1,675.70	\$ 1,500.00	\$ 2,365.46	\$ 1,500.00	\$ -
POSTAGE	\$ 67.19	\$ 7.95	\$ 37.66	\$ 50.00	\$ -	\$ 50.00	\$ -
OFFICE SUPPLIES	\$ 264.28	\$ 235.76	\$ 13.96	\$ 350.00	\$ 568.05	\$ 350.00	\$ -
DUES & SUBSCRIPTIONS	\$ 22.67	\$ -	\$ 234.23	\$ -	\$ 11.66	\$ -	\$ -
ADVERTISING	\$ -	\$ 113.40	\$ -	\$ 40.00	\$ -	\$ -	\$ (40.00)
REGISTRATION	\$ -	\$ -	\$ -	\$ 200.00	\$ 444.50	\$ 200.00	\$ -
MEALS	\$ -	\$ 160.45	\$ 19.29	\$ -	\$ -	\$ -	\$ -
LODGING	\$ -	\$ -	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ -
MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 72.34	\$ -	\$ -
GASOLINE	\$ 1,266.85	\$ 487.91	\$ 124.86	\$ 950.00	\$ 359.04	\$ 900.00	\$ (50.00)
TRUCK MAINTENANCE	\$ 1,220.10	\$ 111.83	\$ 52.53	\$ 1,500.00	\$ 877.90	\$ 1,500.00	\$ -
MAINTENANCE & REPAIRS	\$ 4,062.05	\$ 79.87	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
COMMUNICATIONS EQUIP MIANT.	\$ 528.00	\$ 250.00	\$ 672.00	\$ 700.00	\$ 672.00	\$ 700.00	\$ -
COMPUTER SOFTWARE	\$ 95.31	\$ 370.32	\$ -	\$ -	\$ -	\$ -	\$ -
NEW EQUIPMENT	\$ 3,900.68	\$ 580.12	\$ 42.47	\$ 1,000.00	\$ 1,235.65	\$ 1,000.00	\$ -
WORKERS COMP INSURANCE	\$ 1,531.00	\$ 1,856.00	\$ (1,205.00)	\$ 1,856.00	\$ 2,464.00	\$ 2,464.00	\$ 608.00
BUILDINGS & PERSONAL PROPERTY	\$ 622.00	\$ 676.00	\$ 715.00	\$ 676.00	\$ -	\$ 715.00	\$ 39.00
TRUCK & CP INSURANCE	\$ 2,687.00	\$ 2,900.00	\$ 3,033.89	\$ 2,900.00	\$ 1,876.00	\$ 1,876.00	\$ (1,024.00)
AUDIT ADJUSTMENTS -INSU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERICAL CRIME INSURANCE	\$ 13.00	\$ 13.00	\$ 21.00	\$ 13.00	\$ -	\$ 21.00	\$ 8.00

DEFICIENCY APPROPRIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POLE BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRACTED SERVICES	\$ -	\$ 17,375.57	\$ 14,070.88	\$ 9,650.00	\$ 4,825.00	\$ 10,615.00	\$ 965.00
BILLS-NO-LINE DETAIL	\$ -	\$ 1,374.12	\$ 132.31	\$ 3,000.00	\$ 528.24	\$ 1,075.00	\$ (1,925.00)
	\$ 61,309.10	\$ 72,749.52	\$ 62,174.60	\$ 71,760.40	\$ 37,600.63	\$ 73,018.91	\$ 1,258.51 1.75%

(LEPC) LOCAL EMERGENCY PLANNING COMMITTEE BUDGET PROPOSAL FY 2023

	actual 2019	actual 2020	actual 2021	Budgeted 2022	Actual June 2022	Proposed 2023	Diff. +/-
SALARIES-REGULAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA-COUNTY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RETIREMENT-COUNTY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DENTAL INSURANCE-CO SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH INSURANCE-COUNTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIFE INSURANCE-COUNTY SHARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERVICES ON MACHINES	\$ -	\$ -	\$ 549.30	\$ -	\$ 282.89	\$ -	\$ -
POSTAGE & ENVELOPES	\$ 21.33	\$ -	\$ 21.33	\$ 20.00	\$ -	\$ 20.00	\$ -
COPY PAPER & EXPENSE	\$ 312.60	\$ 759.35	\$ 381.34	\$ 175.00	\$ -	\$ 175.00	\$ -
OFFICE SUPPLIES	\$ 352.82	\$ 31.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
DUES & SUBSCRIPTIONS	\$ 22.66	\$ -	\$ 34.33	\$ -	\$ 11.67	\$ -	\$ -
ADVERTISING	\$ -	\$ 37.80	\$ 34.65	\$ 37.80	\$ -	\$ 37.80	\$ -
REGISTRATION	\$ -	\$ -	\$ -	\$ 175.00	\$ -	\$ 175.00	\$ -
MEALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LODGING	\$ -	\$ -	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ -
MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXERCISES	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
HAZ-MAT TEAM	\$ 8,858.94	\$ 8,434.79	\$ 2,500.00	\$ 9,050.00	\$ 5,914.48	\$ 8,364.76	\$ (685.24)
NEW EQUIPMENT	\$ 789.00	\$ 1,404.00	\$ 2,019.25	\$ 4,258.79	\$ -	\$ 1,635.24	\$ (2,623.55)
CONTRACT SERVICES	\$ 8,412.00	\$ 13,237.00	\$ 8,912.00	\$ 8,412.00	\$ 4,206.00	\$ 9,250.00	\$ 838.00
BILLS-NO-LINE DETAIL	\$ 767.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 20,036.35	\$ 23,903.94	\$ 14,452.20	\$ 22,868.59	\$ 10,415.04	\$ 20,397.80	\$ (2,470.79)

Appendix C: Summary of Mitigation Strategies

Summary of Mitigation Strategies							
Hazard Type	Mitigation Measures	Costs of Project & Potential Resources	Responsible Management	Project Timetable	Project Priority	Community(ies) Benefitting	Comments
All Hazards	Continue to promote the increased use of National Oceanic and Atmospheric Administration (NOAA) weather radios.	Covered by Dept. annual budget	EM Dept. / ARES-RACES	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	The county participates in radio and public relations shows to give away weather radios through a partnership with the local ARES/RACES group. Weather radios are also promoted annually during Tornado Week.
	Upgrade area early warning sirens:	As funding available \$3K	EM Dept. / VI of Viola	Ongoing	Medium – High	VI of Viola	Viola did not get siren, but did install back-up radio link Vernon County dispatch can set off.
	<ul style="list-style-type: none"> Viola has 2 and needs 1 more. Sextonville/Gotham, Rock Bridge and Hub City would all like sirens. (Three in total.) The county would like to explore audible warning/talking sirens at campgrounds. 	\$27K \$20K per siren	Sextonville, Gotham, Rock Bridge, Hub City EM Dept.		Low	Richland Co; City of Richland Center; Villages of Boaz, Cazenovia, Lone Rock, Viola & Yuba; Towns of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta,	Funding not available. Carried forward until funding becomes available. Funding not available. Carried forward until funding becomes available.

						Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	Purchase and install another weather data collection station.	As grants available \$1,500+	EM Dept.	2024	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>The goals would be to purchase web-enabled devices that could share information with the National Weather Service as well as provide current information to citizens. One would be placed on the ARES tower in the northwest corner/highest point in the county.</p> <p>One weather data collection station was installed at the WRCO Tower.</p> <p>County would still like one in the NW part of the county.</p>
	Continue working with and supporting the county volunteer teams.	Covered by Dept. annual budget	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	There are currently no county volunteer teams, as Alert Cadet disbanded in 2012. However, when any new teams form the county will work with them.
	Continue working with and supporting the county volunteer teams.	Covered by a grant provided by Wisconsin Emergency Management	EM Dept.	Ongoing as of Sept 2016	High	Richland County, including VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; CI of Richland Center; TNs of Akan, Bloom, Buena Vista, Dayton,	Develop preparedness programs within the county; recruit volunteers; conduct preparedness presentations.

						Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Sylvan, Willow and Westford.	
	Conduct a cost benefit analysis for installing a next generation / E911 (Nixle) communications system in the county.	As grants available	EM Dept. / Sheriff's Office	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	This communications system would accept texts, etc. in addition to traditional phone calls. As funding becomes available county will make improvements to its PSAP/911 center.
	** Continue to add/update Emergency Management Department links on the existing county web site (e.g., ARC, Homeland Security/FEMA/NFIP, WEM) especially focusing on preparedness bulletins. Publicize the website to show the community what is available.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	The county will continue to update its website to include updated or current preparedness materials. Will continue to update links as needed.
	Zoning Strategies	Covered by Dept. annual budget	Zoning, EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Ithaca, Rockbridge	Continue to enforce sensible zoning restrictions

	Bring county school bus companies from UHF to VHF band.	As funding allows	EM Dept. / School Dists. / Bus Companies	2026	Low	Richland County; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> Ithaca, Weston and Kickapoo Districts own buses. Others are private. Ithaca and Weston have no radios. Ithaca is trying to find budget money to install radios. Richland Center and Kickapoo is on UHF. Richland Center has declined to participate. For interoperability during school uses and during disaster, when resource may be used by communities. Funding has not been available.
	Improve daily communication ability and create a redundancies and back-ups within the system. <ul style="list-style-type: none"> Purchase and install eight repeaters to communication system to increase daily coverage. (old site upgrade, new site install) 	As funding allows \$8.5M	EM Dept.	2019 2024	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	There was a failure in 2009. The problem was identified in 2010. Funding began in 2011. Project to be completed by 2016 if funding allows. Borrowing for a new public safety radio system will occur in 2022 and the new system installed by 2024
	Explore options for improving communications in NW corner of Richland County (VI of Viola region).	8.5M	EM Dept. / Sheriff's Office / VI of Viola	2024	High	Richland County Village of Viola Towns of Forest and Sylvan	The Viola Fire Department covers the VI of Viola, and the TNs of Bloom, Forest, Marshall and Sylvan. This issue will be addressed as a part of the county's radio upgrade in 2024.
	NEW STRATEGY						
Drought and Dust Storms	County should be prepared to provide information to farmers during times of drought.	Covered by Dept. annual budget	UW-Ext. / USDA	As needed	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena	DNR gives assistance and permits for stream pumping for farms. During the 2012 drought, water conservation announcements were made.

						Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	Inform farmers on purchasing crop insurance.	Covered by Dept. annual budget	UW-Ext. / USDA	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Materials available and provided in Public Service Announcements.
	NEW STRATEGY						
Fires: Forest and Wildfires	Continue to provide outreach efforts to homeowners on protecting homes and structures from wildfires.	Costs vary	Local Fire Departments	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually during Fire Safety Week in Sept. or Oct.

	Provide ample training for volunteer fire fighters for larger fires.	Costs vary	Local Fire Departments / EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>The WI DNR provides annual training (March) on prairie fires where they do a controlled burn (on rotation). Blue River hosted in 2013. VI of Cazenovia hosted in 2014. Lone Rock or Richland Center to host in 2015.</p> <p>There is a DNR satellite office in Richland Center and the main office (w/heavy equip) is in Spring Green. Orion is the most wooded area in the county and it plus the other 3 listed towns have a cover of pine, locusts, oak in a sandy soil.</p>
	NEW STRATEGY						
Flooding and Dam Failure	** Review and update links on the EM Dept. website as necessary for flood preparedness material and monitoring of the ground water level at the Koch well. This well is a fairly reliable predictor of local flooding.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>http://groundwaterwatch.usgs.gov/AWL Sites.asp?S=431840090203201&ncd=</p> <p>Information and link on website.</p>
	Upgrade County and Town roadways to prevent future flooding damage.	As funding allows	EM Dept. / HWY Dept. / Sheriff's Office	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland,	As funding allows continue to improve drainage and structures on all County Roads to lesson impacts of flash flooding.

	<ul style="list-style-type: none"> County line Rd to St Hwy 130 – improve drainage to keep water off of the road. Co Hwy JJ to be redone by end of 2023. County Highways A, H, I, N, NN OO, V and W – pave shoulders prone to flood damage, redo ditch to promote correct drainage and add culverts where appropriate – as funding allows. Town Road Twin Bluffs Rd. – continued maintenance to paved shoulders prone to flood damage, maintain ditches to improve drainage – ongoing. State Hwy 80 south of Rockbridge – re-pave east and west shoulders. Approximately .10 of a mile. Remove deposited sediment that has accumulated under bridges, clean out around the structure and repair the piers. Location includes - Hwy 80 and Co Hwy C, St Hwy 80 and Rockbridge, Co Hwy G and US Hwy 14, US Hwy 14 and Co Hwy E, Co Hwy Z and US Hwy 14 and US Hwy 14 near the flood control dike in Richland Center. 	<p>Approx.. \$100K per each site</p> <p>Annual costs vary</p> <p>As State funding becomes available</p> <p>Wi DOT funded</p>		<p>2020, 2023</p> <p>2022 – 2027</p> <p>Ongoing</p> <p>Ongoing – completion date 2023</p>	<p>High</p> <p>High</p> <p>High</p> <p>High</p> <p>High</p>	<p>Richwood, Rockbridge, Sylvan, Westford and Willow</p> <p>TN of Buena Vista, VI of Lone Rock</p> <p>TNs of Buena Vista, Bloom, Dayton, Marshall and Orion</p> <p>TN of Buena Vista</p> <p>Richland County, TN of Rockbridge</p> <p>TN of Henrietta, Rockbridge, Dayton, Sylvan and CI of Richland Center</p>	<p>County Hwy's OO and W are scheduled for 2023</p>
	<ul style="list-style-type: none"> NEW STRATEGY [public] 						

	<p>** Continue increasing the county's GIS mapping capabilities which are used for vital purposes such as emergency planning and response, government decision-making and sound land use policy development.</p>	Cost to be Determined	LIO	As funding available	Medium	<p>Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow</p>	<p>Main projects are updating the FIRM panels and keeping data current.</p> <p>Also plan to set lot corners so that parcels are more correct.</p>
	<p>** Explore the feasibility of purchasing and installing flood gauges:</p> <ul style="list-style-type: none"> • Pine River – buy 1 and upgrade 2 • Mill Creek – buy 2 	Purchase \$12K / Upgrade \$4K	EM Dept. / Zoning	As funding available	Very High	<p>Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow</p>	<p>Potential of partnering with the NWS and USGS to install gauges in the Villages of Boaz and Yuba and in the City of Richland Center</p> <p>Received CDBG funds, but contractor was unable to complete project. Money was reallocated to move community center from floodplain. Project was carried forward.</p>
	Explore options to reduce/eliminate flooding risk at the Yuba Fire Department facility.	Unknown	Yuba Fire Dept., VI of Yuba	As funding becomes available	High	VI of Yuba	This critical infrastructure is on the Pine River and is subject to flooding. It needs to be rebuilt unless the local mill goes out of business, at which time Yuba will unincorporated.
	<p>** Explore options for Buyouts/Elevations:</p> <ul style="list-style-type: none"> ▪ Look for options for one private rental property (Grove St.) in Richland Center. 	Covered by Dept. annual budget	Zoning and EM Dept.	<p>As funding becomes available</p> <p>As funding becomes available</p>	<p>High</p> <p>High</p>	<p>Richland County</p> <p>CI of Richland Center</p>	<p>FEMA's PDM & FMA grants are potential funding sources for buyout.</p> <p>Property has yet to receive funding. Carried forward and will continue to look for options.</p>

	<ul style="list-style-type: none"> Explore elevating 10-15 homes along Wisconsin, Washington, Exchange and Main streets in the VI of Viola. 	As grant funding becomes available	VI of Viola, EM Dept.	2021 - Ongoing	High	VI of Viola	Working with one homeowner now to elevate their home. Limited funding available. Carried forward and will look to complete once funding becomes available.
	<ul style="list-style-type: none"> Complete Elevation Study 	As funding becomes available	VI of Viola, EM Dept.	2025	High	VI of Viola	An elevation study will aid in both response prioritization during a flood and help the village plan for mitigating against future floods.
	<ul style="list-style-type: none"> Groundwater Flooding; 18-20 properties; Lone Rock area: foundation structural geo-engineering, fill basements with stone 	As funding becomes available	EM Dept., Zoning	Ongoing, as funding allows	High	VI of Lone Rock; TN of Buena Vista	Groundwater incursion is a significant but unrecognized flooding hazard. Strategies to offset high water tables will be very cost effective.
	** Purchase removable flood wall barriers/gates for additional buildings in the village.	As funding becomes available	VI of Viola; EM Dept.	2021 - Ongoing	High	VI of Viola	<p>The following additional buildings have been identified: Buckshots Bar & Grill; Zip Stop; Post Office; Bank; North side of Community Center.</p> <p>The Library and Community Center barriers are already installed.</p>
	** Provide information to citizens about the purchase of flood insurance.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Continue to provide information and make available on the website.

	Include new dam information in the dam EAPs for the five county-owned dams. Train and exercise on the plan.	\$5,000	EM and Land Conservation	Ongoing	Medium	Richland County; VI of Boaz; TNs of Akan, Dayton, Syvan,	County completed review of the five county-owned dams and integrated the information into the EOP.
	** Continue to work with and support the DNR as they provide education to the municipalities regarding restrictions on development/road work in flood plains.	Covered by Dept. annual budget	EM Dept. / Zoning / Municipalities	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	New DNR representative will attend town association meetings in 2014.
	Develop a flood control system that manages both flash flooding and groundwater flooding. As an intermediate step, in 2019, a meandering ditch was dug along County Highway JJ and across adjacent properties to drain water out of the area to bear creek.	As funding becomes available	EM and Highway Depts. of Richland and Sauk Counties / Tri County Airport	Ongoing	High	Richland and Sauk Counties; VI of Lone Rock; TNs of Buena Vista and Spring Green	Drainage district was investigated. Lone Rock ground water study done 2011-2012. Training completed in 2013. Will attempt to form district as support is gained and funding is secured. A public/private partnership has developed between Sauk, Richland, the Airport and two businesses (2021). This group has developed a plan and is working through the engineering process. Some ground work has already begun on the water control system.
	NEW STRATEGY						
Fog	Provide public information via website links or brochures regarding safe driving procedures in the fog.	Covered by Dept. annual budget	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest,	The Sheriff's Office does PSAs on radio (WRCO 100.9 FM and 1450 AM) annually.

						Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	NEW STRATEGY						
Landslide	Examine areas where landslides occur and determine if any mitigation measures (signs, retaining walls, lighting, etc.) may be necessary for public safety.	Covered by annual budgets	TNs of Akan, Bloom, Buena Vista, Eagle, Forest, Henrietta, Orion and Richwood / HWY Dept. / Sheriff's Office / EM Dept.	Ongoing	Medium	Towns of Akan, Bloom, Buena Vista, Eagle, Forest, Henrietta, Orion and Richwood	Due to cutting roadways into the hills, water rushes through and erodes debris onto the roads.
	NEW STRATEGY						
Severe Temperatures	Continue public informational campaigns about severe weather on the website and during Winter and Heat Awareness Weeks.	Covered by Dept. annual budget	EM Dept. / PH	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed in annual campaigns in Fall and Spring. The EM and Public Health Depts. also do PSAs on radio (WRCO 100.9 FM and 1450 AM) when needed.
	NEW STRATEGY						
Storms: Hail	Place hail storm safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola &	Completed annually as needed.

						Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	Provide information regarding the purchase of crop insurance.	Covered by Dept. annual budget	UW Ext. / FSA	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	County farmers lost 85% of the apple crop in a hailstorm in June 2008.
	NEW STRATEGY						
Storms: Lightning	Place lightning safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually as needed.

	NEW STRATEGY						
Storms: Thunderstorm	Place thunderstorm safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually as needed.
	Provide advice to event boards, the UW campus and residences for senior citizens seeking assistance regarding safety issues.	Covered by Dept. annual budget	EM Dept. / LE	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Fair, State High School Rodeo – can have 4,500-6,000 people. Provide radio PSAs to whole community on WRCO 100.9 FM and 1450 AM. In cooperation with UW-Platteville Richland County, K-12 School Districts complete safety Awareness program annually.
	NEW STRATEGY						
Storms: Tornadoes and High Winds	Provide information (via website link) to mobile home park owners and park/campground operators about providing permanent storm shelters in the parks. Provide information of tornado risk based on NWS-provided risk bands.	Costs vary	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Lone Rock & Viola; TNs of Buena Vista, Dayton, Eagle, Richland, Rockbridge	<ul style="list-style-type: none"> Mobile home parks in City of Richland Center and Villages of Lone Rock, Sextonville and Viola and the Town of Rockbridge. Campgrounds are Alana Springs, the Fireside and Eagle Cave, Rockbridge Natural Bridge Park & Richland County

							<p>Fairgrounds. (Eagle Cave is in the County's NWS-identified "tornado alley.")</p> <ul style="list-style-type: none"> • VI of Lone Rock is considering a shelter for River Rock Trailer Park, Trailer Park along US Hwy 14. • Will continue to provide information and support as requested.
	Explore the feasibility of increasing the wind resistance of the roofs of community storm shelters.	Covered by Dept. annual budget	EM Dept.	As grants available	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Will continue as interest from community is brought forward and as funding is available.
	Install tornado shelters.	As funding becomes available	EM Dept.	Ongoing	Medium	CI of Richland Center; Vis of Boaz, Lone Rock, Viola; TNs of Buena Vista, Eagle, Richland, Richwood, Rockbridge	
	Promote tornado awareness, including safety measures.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood,	<ul style="list-style-type: none"> • Completed annually during Tornado Awareness Week in April and by sponsoring spotter classes. Information will be included on the website for homes, schools and business safety measures. • NWS LaCrosse provides a tornado packet that includes a county map with a vulnerability analysis.

						Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> Accessibility-fitted weather radio availability and weather radio in general.
	NEW STRATEGY						
Storms: Winter	Promote winter hazards awareness, including home and travel safety measures (including website.)	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Completed annually during Winter Weather Awareness Week in November.</p> <p>The Sheriff's Office also does PSAs on radio (WRCO 100.9 FM and 1450 AM) when needed.</p> <p>Information is available on the EM website, in the local newspaper (The Observer) and at the county fair.</p>
	NEW STRATEGY						
Utility Failure	Complete a feasibility study (with cost-benefit analysis) to selectively upgrade shelter facilities for electricity needs.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>The middle school in Richland Center is a shelter but it has no generator. The high school might be upgraded. Need to also evaluate the status of the electricity in the shelters in Lone Rock and Viola.</p> <p>In Oct. 2013, the CI of Richland Center Electrical Utility completed a feasibility study for a 5-year plan for system upgrades.</p>
	<p>Complete electrical improvement projects to:</p> <ul style="list-style-type: none"> Install a loop feed system into the North Industrial Park. 	<p>As funding allows.</p> <p>\$400K</p>	CI of Richland Center Electric	TBD - 2027	Low	CI of Richland Center, TN of Richland	The Olson substation is one of two substations that power Richland Center (there are three 28 MW transformers). If any of the three transformers fail, a temporary disruption would occur before

	<ul style="list-style-type: none"> Upgrading Olson substation because it is at the end of its life-span 	\$1.6M		TBD	Medium		<p>circuit re-routes can be completed by lineworker.</p> <p>New substation by foundry (Brewer Sub) Online in 2009.</p> <p>A new 28 MW transformer in Olson Substation (Installed in 2018).</p>
	Explore improving the electrical power delivery system to provide an underground link to a second substation as a back-up for the Richland Hospital and its neighborhood.	\$150,000	CI of Richland Center Electric	2010	Very High	CI of Richland Center	<p>The hospital is critical infrastructure – the only hospital, which is a Level IV Trauma Center, in the area. The hospital has a back-up generator but it only powers limited functions (e.g., surgeries are halted). There are two power links but both go to the same substation (redundant transformers).</p> <p>Service is underground for a city block. Feeds are still overhead pole mount.</p>
	The city wastewater department would like to have one multi-phase, trailer-mounted portable generator to provide emergency power to any lift station that may need portable power during a disaster.	As grant funding allows. \$40K for portable generator	CI of Richland Center - Wastewater Treatment	Ongoing	Medium	CI of Richland Center	
	All meters will be AMI (computerized grid management), (remote monitoring)	As funding allows. \$500K	CI of Richland Center Electric	2023-2029	Medium	CI of Richland Center	AMI will be able to identify overloaded transformers with the influx of the potential use of EV chargers at home and what impact that has on our electric system.
	Continue to identify problem circuits on the Electric system and mitigate issues with use of wildlife protection and pole wraps.	Annual Budget: \$15K per year	CI of Richland Center Electric	2022-2030	Medium	CI of Richland Center	Current circuit interruptions due primarily to wildlife interaction with the system.
	NEW STRATEGY						
Hazardous Materials	Train First Responders on proper methods and techniques of minimizing impacts to people and property when a hazardous material is released	Covered by various grants, as they become available	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan,	Part of an annual ongoing and expanding effort to protect people and property from technological hazards.

						Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	NEW STRATEGY						

ARC = American Red Cross
 ARES = Amateur Radio Emergency Services
 DNR = Wisconsin Department of Natural Resources
 DOT = Department of Transportation
 EM Dept = Richland County Emergency Management Department
 EOC = Emergency Operations Center
 EOP = Emergency Operating Procedure
 FEMA = Federal Emergency Management Agency
 FSA = Farm Service Agency
 GIS = Geographic Information System
 LE = Law Enforcement
 LIO = Land Information Office
 NFIP = National Flood Insurance Program
 NOAA = National Oceanic and Atmospheric Administration
 NWS = National Weather Service
 PSA = Public Service Announcement
 RACES = Radio Amateur Civil Emergency Service
 RLP = Repetitive Loss Property
 USDA = U.S. Department of Agriculture
 USGS = U.S. Geological Survey
 UW Ext = University of Wisconsin – Richland County Extension Office
 WEM = Wisconsin Emergency Management

** National Flood Insurance Program (NFIP) compliance elements

Appendix D: Report on Previous Mitigation Strategies

Summary of Mitigation Strategies							
Hazard Type	Mitigation Measures	Costs of Project & Potential Resources	Responsible Management	Project Timetable	Project Priority	Community(ies) Benefitting	Comments
All Hazards	Continue to promote the increased use of National Oceanic and Atmospheric Administration (NOAA) weather radios.	Covered by Dept. annual budget	EM Dept. / ARES-RACES / Sheriff's Office / Fire Depts.	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Received a disabled/hearing impaired external antenna at cost. They do radio and public relations shows to sell weather radios through the fire stations. The county had drawings at the fair annually and at Radio Days in June. In September, the county partnered with Walmart, Town & Country TV & Appliance and Walsh's Ace Hardware to sell weather radios. Weather radios are also promoted annually during Tornado Week. County EM has begun to utilize social media as a tool to promote NOAA weather radios.
	Upgrade area early warning sirens:	As funding available	EM Dept. &	2014	Medium – High		
	<ul style="list-style-type: none"> Richland Center has 4 and they need two more. 	\$18K total	CI of Richland Center			CI of Richland Center	Richland Center received two sirens.
	<ul style="list-style-type: none"> Viola has 2 and needs 1 more. 	\$3K	VI of Viola			VI of Viola	Viola did not get a third siren, but did install back-up radio link that Vernon County dispatch can set off.
	<ul style="list-style-type: none"> Sextonville/Gotham, Rock Bridge and Hub City would all like sirens. 	\$27K	Sextonville, Gotham, Rock Bridge, Hub City			Sextonville, Gotham, Rockbridge, Hub City	Funding not available. Carried forward.
	<ul style="list-style-type: none"> Lone Rock and Cazenovia each have a siren that has to be activated by a person pushing an on-site button for 15 seconds. They would like to tie the activation of these sirens into dispatch. 	\$7K total for both sirens	VI's of Lone Rock and Cazenovia / Sheriff's Office			VI's of Lone Rock and Cazenovia	Upgrade completed on Cazenovia's siren. Lone Rock to be complete in 2022.
	<ul style="list-style-type: none"> The county would like to explore audible warning/talking sirens at campgrounds. 	\$20K for each siren	EM Dept.		Low	Richland County; CI of Richland Center; VIs of	Funding not available. Carried forward. Village of Boaz, Village of Viola, County

		(w/inflation: ~50K)				Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Fairgrounds would be optimal sites if funding becomes available.
	Purchase and install three (3) weather data collection stations.	As grants available \$1,250 total	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; Vls of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	The goals were to purchase web-enabled devices that could share information with the National Weather Service as well as provide current information to citizens. One would be placed on the ARES tower in the northwest corner/highest point in the county. One weather data collection station was installed at WRCO. Another station was installed at the Courthouse; project in ongoing.
	Continue working with and supporting the county volunteer teams.	Covered by Dept. annual budget	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; Vls of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Work with Alert Cadet (a father/sons group) that takes SFA, CPR, ICS and chainsaw safety training. They volunteered to do firewood and snow removal for mobile homes in Winter 2007 as well as helping residents in both flood incidents. Disbanded in 2012. AmeriCorps program ended September 2016.
	Conduct a cost benefit analysis for installing a Reverse 9-1-1 communications system in the county.	As grants available	Sheriff's Office	Ongoing	Low	Richland County; CI of Richland Center; Vls of Boaz, Cazenovia, Lone Rock, Viola &	The project was reviewed and determined to be cost-prohibitive at this point in time. Staff will continue to monitor to see if it becomes feasible.

						Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>As of 2013, project is still cost prohibitive. Therefore, money will be focused on Enhanced 911 (E911) and will continue to use Nixle.</p> <p>The E911 has been upgraded and as of 2022, the need to replace the County's radio system will take precedence over installing Reverse 911.</p>
	**Continue to add/update Emergency Management Department links on the existing county web site (e.g., ARC, Homeland Security/FEMA/NFIP, WEM) especially focusing on preparedness bulletins. Publicize the website to show the community what is there.	Covered by Dept. annual budget	EM Dept	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>The county currently puts warnings online, but would like to expand to include preparedness materials.</p> <p>Webpage developed and live in 2012. County plans to add an LEPC tab in 2015.</p> <p>LEPC tab updated in 2019: https://em.co.richland.wi.us/lepc/</p> <p>Will continue to update links as needed. Will also be adding social media.</p> <p><u>Updates:</u> In 2018, social media became integrated into sharing community information with the public.</p> <p>The EM website currently planned to be updated by 2024 with emphasis on sharing mitigation strategies and home/business preparedness.</p>
	Provide the capability for the 9-1-1 Center to locate emergency calls coming in from cellular telephones.	PSC grant received for \$347K	Sheriff's Office / LIO (GIS)	2009	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Project was completed in January, tested and went live in April, 2009 ahead of its 2010 scheduled date.</p> <p>County is looking for additional grants to increase system effectiveness.</p> <p>In 2019, system was upgraded.</p>
	Bring county school bus companies from UHF to VHF band.	As funding allows	EM Dept. / School Dists. / Bus Companies	2026	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola &	<ul style="list-style-type: none"> • Ithaca, Weston and Kickapoo Districts own buses. Others are private. • Ithaca and Weston have no radios. Ithaca is trying to find budget money to install radios.

						Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> Richland Center and Kickapoo are on UHF. Richland Center has declined to participate. For interoperability during school uses and during disaster, when resource may be used by communities. Funding has not been available.
	Find an alternate location for WRCO (FM & AM) radio station. This privately-owned station is the main emergency communications mode with the public in Richland Co during a disaster.	CDBG \$390K / CI & CO funds / Private loans	EM Dept. / CI of Richland Center	2012	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> Radio station can be operated from the EOC due to an equipment upgrade in 2008. Station personnel were removed from the station in a boat during a flood. An application went in for this project under the 2008 flood mitigation project money. The city's 12.5% share is \$60K. The FM transmitter and the rest of the operation was moved to a new building. The AM transmitter remained, but was moved and reinforced by the lift station. The AM antennae is in the same location and would have to be turned off if flooded. The old site is green space.
	Improve interoperable communications capability in the county dispatch center.	Grant received	Sheriff's Office	2008 2011-12 2015 2022	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> ROIP (Radio over Internet Protocol) and Spillman were installed in dispatch in March 2009. Consoles were upgraded in dispatch with a 2005 grant. <p>WISCOM unit was installed in dispatch.</p> <p>IFERN repeater for MABAS will be installed in dispatch in 2015.</p> <p>Richland County is in the process of borrowing \$8.5 Million to upgrade the current/obsolete radio system to include radio updates in the dispatch center. The system will be a P25, Phase I digital system with continued analog paging.</p>
	Improve field (IC) interoperable communications capability during a disaster.	Covered by Dept. annual budget	EM Dept.	2010	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola &	<p>The county would like to create a communications plan that could be used to parse channels in an emergency.</p> <p>Technical Interoperable Communications Plan completed.</p>

				2022		Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Richland County is in the process of borrowing \$8.5 Million to upgrade the current/obsolete radio system to include radio updates in the dispatch center. The system will be a P25, Phase I digital system with continued analog paging. Expected project completion: 2024
	Improve communications capabilities in the County Emergency Operations Center (EOC).	As funding allows	EM Dept.	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>County has an annual project:</p> <ul style="list-style-type: none"> '05 – amateur radio and generator back-up '06 – satellite phone '07 – IT upgrade '08 – projector and wireless internet; Davis weather station and amateur radio upgrades '09 – paging base station '11 – WISCOM radio added '22 – New phone system in EOC; New smart projector and smart boards in the EOC
	<p>Improve daily communication ability and create a redundancies and back-ups within the system.</p> <ul style="list-style-type: none"> • Install generator at Tower. • Replace repeater (P-25 capable). • Install primary page repeater and attach generator back-up. • Establish ability for dispatch to monitor Tower Hill tower site. • Relocate MARC and IFERN to WRCO tower. • Upgrade the current county radio system. 	<p>As funding allows</p> <p>\$21K</p> <p>\$30K</p> <p>\$51K</p> <p>\$5K</p> <p>\$<5K</p> <p>\$8.5M</p>	EM Dept.	<p>2008-2012</p> <p>2010</p> <p>2011</p> <p>2011</p> <p>2011-2012</p> <p>2013</p> <p>2022</p>	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>There was a failure in 2009. The problem was identified in 2010. Funding began in 2011.</p> <p>Tower site is the busiest.</p> <p>Dispatch monitors Tower Hill (primary) tower site via webcam and sensors.</p> <p>Richland County is in the process of borrowing \$8.5 Million to upgrade the current/obsolete radio system to include radio updates in the dispatch center. The system will be a P25, Phase I digital system with continued analog paging.</p>

	The county is installing a new server between Zoning and the Sheriff's Office Dispatch Center to provide better data access.	\$<240K	Zoning / Sheriff's Office	2009	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Project completed 2012. LiDAR included in the \$240K.
	The radio communication system used by the VI of Viola is not reliable primarily due to terrain issues. The county and the Village would like to upgrade or relocate equipment to provide more reliable access.	~\$30K as grant funding is received	EM Dept. / VI of Viola	2014	Medium	Richland County Village of Viola Towns of Bloom, Forest, Marshall, Sylvan	<p>The Viola Fire Department and Kickapoo Valley Rescue Squad cover the VI of Viola and the TNs of Bloom, Forest, Marshall, Sylvan.</p> <p>Not completed. Funds not available and they now have better coverage since Vernon upgraded Liberty Tower. Although, issues on the eastern edge of the district (NW corner of Richland County) still exist. Carried forward.</p> <p>The county is in the process of upgrading the radio system. Target completion date is April of 2024. This upgrade should address the issues identified.</p>
Drought and Dust Storms	Provide a link on the county disaster preparedness website to the National Weather Service – LaCrosse drought index.	Covered by Dept. annual budget	EM Dept.	2009	Medium	Richland County; CI of Richland Center; Vis of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>DNR gives assistance and permits for stream pumping for farms.</p> <p>Completed 2013.</p>
	County should be prepared to provide information to farmers during times of drought.	Covered by Dept. annual budget	UW-Ext. / USDA	As needed	Low	Richland County; CI of Richland Center; VIs of Boaz,	DNR gives assistance and permits for stream pumping for farms.

						Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	During the 2012 drought, water conservation announcements were made. Messages were also sent out in 2021 during the D0/D01 dry period.
	Inform farmers on purchasing crop insurance.	Covered by Dept. annual budget	UW-Ext. / USDA	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Materials available and provided in Public Service Announcements.
Fires: Forest and Wildfires	Continue to provide outreach efforts to homeowners on protecting homes and structures from wildfires.	Costs vary	Local Fire Departments	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually during Fire Safety Week in Sept. or Oct.
	Provide ample training for volunteer fire fighters for larger fires.	Costs vary	Local Fire Departments / EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of	The WI DNR provides annual training (March) on prairie fires where they do a controlled burn (on rotation). Blue River hosted in 2013. VI of Cazenovia hosts in 2014.

	<ul style="list-style-type: none"> The Town of Akan roads are built in bad terrain. Rains cause about 34 miles of roads to be covered in mud, which requires scraping by the Town. The Town of Akan, Deep Well Lane repetitively damaged culvert replaced by bridge. CTH AA between STH 80 and CTH SR – pave shoulders of overflow areas to prevent damage to the rest of the road during flooding. CTH SR east of STH 80 – Raise a 300' section & add 1-2 drainage pipes to keep water off road. CTH D west of STH 80 – pave shoulders or overflow areas to prevent damage to the road. CTH JJ from USH 14 to the Sauk County line – improve drainage to keep water off of the road and out of the Tri-County Regional Airport. CTH F south of CTH U – the overflow is in very bad shape and needs to be repaved. 	<\$1M	TN of Akan		Medium		<p>Town of Akan wishes to carry the project forward and complete as funding becomes available. ONGOING: FEMA has provided some funding and assistance with this project, via the PA program.</p> <p>Project completed 2021.</p> <p>Project completed 2011.</p> <p>Project completed 2011.</p> <p>Project completed 2010.</p> <p>Project started in October 2019. Completion estimated date: 2023</p> <p>Project completed 2010.</p>
	<p>** Continue increasing the county's GIS mapping capabilities. Digital orthophotography is used throughout Wisconsin for vital purposes such as emergency planning and response, government decision-making and sound land use policy development.</p> <ul style="list-style-type: none"> Upgrade LIDAR. 	<p>Cost to be Determined</p> <p>\$237K</p>	LIO	<p>As funding available</p> <p>2009-2010</p>	Medium	<p>Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow</p>	<p>Current county floodplain maps are on the website as of 2008. The county has aerial photos that were completed in '05 as part of a multi-county consortium. The Wisconsin Regional Orthophotography Consortium (WROC) is forming to build a multi-participant program to acquire digital orthoimagery (2' intervals) and elevation data throughout Wisconsin in 2010.</p> <p>Upgrade being considered for 2023.</p>
	Resurvey Pine River (70 mi) and Wisconsin River (~30 mi).	State DNR funding	Zoning / DNR / Richland Co / CI of Richland Center / TNs of Bloom, Eagle, Orion, Richland, Rockbridge	As funding available	2012-2015	Richland County; CI of Richland Center; TNs of Bloom, Eagle, Orion, Richland and Rockbridge	Survey is completed and the new maps are being published in 2014.

	<p>** Explore the feasibility of purchasing and installing flood gauges:</p> <ul style="list-style-type: none"> • Pine River – buy 1 and upgrade 2 • Mill Creek – buy 2 	Purchase \$12K / Upgrade \$4K	EM Dept. / City of Richland Center	As funding available	Very High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Potential of partnering with the NWS and USGS to install gauges. Carry forward the project of installing flood gauges for the Villages of Yuba and Boaz and the City of Richland Center.</p> <p>Received CDBG funds but contractor was unable to complete project. Money was reallocated to move community center from floodplain.</p> <p>Conversation re-energized in 2022. CI of Richland Center: Purchased 1 new gauge; will continue to investigate upgrades and new locations upstream on the Pine River.</p>
	Relocate community center out of floodplain.	CDBG \$32K \$1.7M total	EM Dept. / Zoning	2012	Very High	CI Richland Center	<p>Old structure was razed and new structure was built. New building functions partially as shelter.</p> <p>Reallocated funds from CDBG grant were used to fund project along with funds for gauges.</p>
	** Adopt updated flooding ordinances required by the WI DNR.	Covered by Dept. annual budget	Zoning	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>State mandate to re-adopt and the paperwork is at the DNR awaiting approval.</p> <p>CI of Richland Center updated in 2008.</p> <p>Completed in 2009 by the Richland County Board.</p> <p>Completed and adopted in 2016 by Richland County Board.</p>
	** Work with FEMA to complete the requirements to become compliant with the National Flood Insurance Program (NFIP).	Covered by Dept. annual budget	VI of Cazenovia with support from EM Dept.	2009	High	VI of Cazenovia	EM Dept. worked with the VI of Cazenovia.
	<p>** Explore options for Buyouts/Elevations:</p> <ul style="list-style-type: none"> ▪ Work with 2 RLP property owners on buy-outs with CDBG grant funding. ▪ Secure funding, relocate and demo WRCO, the Community 	Covered by Dept. annual budget	Zoning / EM Dept.	<p>Closed on 12/30/08</p> <p>2014</p>	<p>High</p> <p>High</p>	<p>Richland County</p> <p>CI of Richland Center</p>	<p>FEMA's PDM & FMA grants are potential funding sources for buyout.</p> <p>Completed – bought out.</p> <p>Relocation of WRCO completed. WEM mitigation assisted in one buyout (2012) and an additional buyout has recently been</p>

	Center and 5 private properties in Richland Center.						funded (2014). CDBG funds elevated two structures. One rental property has yet to receive funding. Carried forward and will continue to look for options.
	<ul style="list-style-type: none"> Monitor 3-4 properties in Richland Center that are on the periphery of major flooding hazard areas. Assist, as requested and able, with the Richland Center business doing flood mitigation improvements. 	Elevations: \$242K; Buyouts: ~\$200K		2009 & 2012			Two properties were elevated in 2012 and two were bought-out in 2009. Completed. No requests brought forward.
	<ul style="list-style-type: none"> Explore elevating 10-15 homes along Wisconsin, Washington, Exchange and Main streets in the VI of Viola. 	\$1.4M	Richland and Vernon EM Depts.	2021 - Ongoing	High	VI of Viola	No funding available. Carried forward.
	<ul style="list-style-type: none"> Buyout and demolition of a bowling alley in the VI of Viola. Returned to green space. 	CDBG \$45K		2011	High	VI of Viola	One is being elevated in 2022. Remaining 10 to 14 to be completed as funding becomes available.
	<ul style="list-style-type: none"> Property owners (3) in VI of Viola participated in buyout. 	\$205K FEMA & CDBG		2019	High	VI of Viola	Completed in 2012
	<ul style="list-style-type: none"> Buyout/demolition of a RLP in the Town of Eagle. 	\$103,400		2019	High	Tn of Eagle	Completed in 2020
							Buyout in 2018; demolition 2019
	** Provide information to citizens about the purchase of flood insurance.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Link now available on the website.
	** Review and update preparedness measures (plans, training, exercising, public information) regarding county dams.	Cost to be determined based on project needs	EM Dept. / Zoning	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola &	The county completed a dam shadow plan on 5 dams and all but one ordinance was updated. The EOP was also updated to reflect the new information.

						Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	
	** Install shut-offs in lateral sewer lines in the VI of Viola to keep water from flooding 20-30 properties.	\$400*K	EM Dept. / VI of Viola	2009-2011 & 2013	Very High	VI of Viola	Installing valves would affect fewer than 75 structures, which house many senior citizens and small, local businesses.
	<p>** Complete floodplain zoning on all dams listed below. Also complete dam upgrade projects, as listed:</p> <ul style="list-style-type: none"> ▪ <u>Mill Creek #1B- "Huth Dam"</u> - No dwellings within dam failure shadow. ▪ <u>Mill Creek #13A- "Luttig Dam"</u> 1 dwelling within dam failure shadow. Dam needs upgrading to principle and emergency spillways for significant or high hazard dam. Principle spillway is not capable of passing the flow required as defined by NR 333, for a significant or high hazard dam. Dam is not capable of passing the total flow required for a significant or high hazard dam through a combination of the principle and emergency spillways. ▪ <u>Mill Creek #13B- "Durst Dam"</u> <u>"Brown Dam"</u> - 1 dwelling within dam failure shadow. ▪ <u>Mill Creek #3- "Ewers Dam"</u> - Not capable of passing flow through principle and auxiliary spillway for a high hazard dam. Capable of passing flows of low hazards. No dwellings with dam failure shadow. 	<p>Unknown</p> <p>13A & 13B DNR Criteria = \$721,000 + cost of an engineer NRCS Low Hazard + Flood Proofing = \$393,000 NRCS High Hazard = \$2,003,000</p> <p>Unknown</p>	DNR / EM Dept.	As funding available	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Projects completed.

	<ul style="list-style-type: none"> ▪ Mill Creek #9A- “Brindley Dam” - Principle spillway is not capable of passing flow required for a high or significant hazard dam. Emergency and principle spillway together may not be capable of passing high hazard flows. Dam is capable of passing a significant hazard flow through a combination of auxiliary and principle spillways. ▪ Mill Creek #10- “Dosch Dam” ▪ Mill Creek #6- “Robbins Dam” - 6 dwellings in dam failure shadow. The dam is not capable of safely passing the flow for a high hazard dam. Needs upgrading. ▪ Mill Creek #22- “Popp Dam” - 5 dwellings with dam failure shadow. Dam is not capable of safely passing the flow required for a high hazard dam. The principle spillway is not capable of passing the entire 100 year flood without water flowing over the auxiliary spillway. 1000 year flood would overtop the dam. Dam needs upgrading. 	Unknown					
		Unknown					
		6 & 22 DNR Criteria = \$677,000 + cost of an engineer NRCS Low Hazard + Flood Proofing = \$821,000 NRCS High Hazard = \$1,450,000					
	Raise the interceptor so that flood waters will not inundate the new 6” wastewater pump.	~\$2,500 - \$3K to raise the manhole	VI of Viola	2009-2011	Very High	VI of Viola	Completed with CDBG-EAP funds following the 2008 Flood.
	** Continue to work with and support the DNR as they provide education to the municipalities regarding restrictions on development/road work in flood plains.	Covered by Dept. annual budget	EM Dept. / Zoning / Municipalities	Ongoing	High	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> • Jan '09 – Towns Association met and distributed floodplain maps for each town • DNR is holding regional meetings with FEMA, Richland Co., WI DOT, WI Counties Association and the WI Towns Association regarding road construction in floodplains. • DNR representative will attend town association meetings in 2014.

	Create a drainage district. Insert a ditch with control system to control flash flooding.	\$1.2M	EM Depts. of Richland and Sauk Counties & Tri County Airport (<i>Iowa County left the airport contract in 2020.</i>)	Ongoing	High	Richland and Sauk Counties; VI of Lone Rock; TNs of Buena Vista and Spring Green	Lone Rock ground water study done 2011-2012. Training completed in 2013. Carry project forward and complete once funding comes available. Project began in 2021; estimated completion: Fall 2023. Instead of drainage district being formed, a public/private partnership was created to fund and manage the project. A flood control system for this area is currently being constructed.
Fog	Provide public information via website links or brochures regarding safe driving procedures in the fog.	Covered by Dept. annual budget	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	The Sheriff's Office does PSAs on radio (WRCO 100.9 FM and 1450 AM) annually.
Landslide	Examine areas where landslides occur and determine if any mitigation measures (signs, retaining walls, lighting, etc.) may be necessary for public safety.	Covered by annual budgets	TNs of Akan, Buena Vista, Eagle, Forest and Orion / HWY Dept. / Sheriff's Office / EM Dept.	Initial exam by 2010. Ongoing afterward.	Medium	Towns of Akan, Buena Vista, Eagle, Forest and Orion	Due to cutting roadways into the hills, water rushes through and erodes debris onto the roads.
Severe Temperatures	Continue public informational campaigns about severe weather on the website and during Winter and Heat Awareness Weeks.	Covered by Dept. annual budget	EM Dept. / PH	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed in annual campaigns in Fall and Spring. The EM and Public Health Depts. also do PSAs on radio (WRCO 100.9 FM and 1450 AM) when needed.

Storms: Hail	Place hail storm safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually as needed.
	Provide information regarding the purchase of crop insurance.	Covered by Dept. annual budget	UW Ext. / FSA	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	County farmers lost 85% of the apple crop in a hailstorm in June 2008.
Storms: Lightning	Place lightning safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually as needed.

	Provide information regarding the use of fire-resistant materials and surge protectors via a website link.	Covered by Dept. annual budget	EM Dept.	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed.
Storms: Thunderstorm	Place thunderstorm safety materials in county display rack, on the website and during severe weather week.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Completed annually as needed.
	Provide advice to event boards, the UW campus and residences for senior citizens seeking assistance regarding safety issues.	Covered by Dept. annual budget	EM Dept. / LE	Ongoing	Low	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Star-Spangled Celebration, Fair, State High School Rodeo – can have 15,000-20,000 people. Co received a letter of commendation for weather monitoring during Star-Spangled Celebration.</p> <p>Provide radio PSAs to whole community on WRCO 100.9 FM and 1450 AM.</p> <p>In cooperation with UW- Richland County, K-12 School Districts completed Safety Awareness program in 2012.</p>

Storms: Tornadoes and High Winds	Provide information (via website link) to mobile home park owners and park/campground operators about providing permanent storm shelters in the parks. Each shelter holds approximately 10 people and costs \$3,000. Provide information of tornado risk based on NWS-provided risk bands.	Costs vary	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> • Mobile home parks in City of Richland Center and Villages of Lone Rock, Sextonville and Viola and the Town of Rockbridge. • Campgrounds are Alma Springs, the Flying J and Eagle Cave. (Eagle Cave is in the County's NWS-identified "tornado alley.") • Utilize Department of Commerce's CDBG for funding assistance. <p>Provided information.</p> <p>VI of Lone Rock is considering a shelter for River Rock Trailer Park, and K-6 school (no longer an option as it was closed in 2017).</p>
	Provide information (via website link) to builders and owners of manufactured and mobile homes about the use of tie-downs with ground anchors.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Provided information.
	Explore the feasibility of increasing the wind resistance of the roofs of community storm shelters.	Covered by Dept. annual budget	EM Dept.	As grants available	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Explored Lone Rock School with Fire Department engineer to check shelter strength. Lone Rock expressed desire to build 2 tornado shelters – one for each of the mobile home parks located in the Village. Carry project forward and complete once funding becomes available.</p> <p>The one tornado shelter for the elementary school is no longer an option as it was closed in 2017.</p>

	Promote tornado awareness, including safety measures.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<ul style="list-style-type: none"> Completed annually during Tornado Awareness Week in April and by sponsoring spotter classes. Information will be included on the website for homes, schools and business safety measures. NWS LaCrosse provides a tornado packet that includes a county map with a vulnerability analysis.
Storms: Winter	Promote winter hazards awareness, including home and travel safety measures (including website.)	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Completed annually during Winter Weather Awareness Week in November.</p> <p>The Sheriff's Office also does PSAs on radio (WRCO 100.9 FM and 1450 AM) when needed.</p> <p>Information is available on the EM website, in the local newspaper (The Observer) and at the county fair.</p>
Utility Failure	Complete a feasibility study (with cost-benefit analysis) to selectively upgrade shelter facilities for electricity needs.	Covered by Dept. annual budget	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>The middle school in Richland Center is a shelter but it has no generator. The high school might be upgraded. Need to also evaluate the status of the electricity in the shelters in Lone Rock and Viola.</p> <p>Funding not currently available (school generators). Carried forward.</p> <p>In Oct. 2013, the CI of Richland Center Electrical Utility completed a feasibility study for a 5-year plan for system upgrades.</p>

	<p>Three electrical improvement projects:</p> <ul style="list-style-type: none">• Provide a loop electric feed for a circuit on the east end of the City of Richland Center.• Install a loop feed system into the North Industrial park.• Build several small pieces of line as back-ups.	As funding allows. \$400K for whole project	City Utilities of Richland Center - Electric	2014	High	CI of Richland Center	<p>The east end loop feed is installed and will be brought online in summer 2014.</p> <p>Completed all of the small line pieces by the UW Richland Center.</p> <p>Funding not currently available for the Industrial Park loop; carried forward.</p>
	The city wastewater department would like to have one multi-phase, trailer-mounted portable generator to provide emergency power to any lift station that may need portable power during a disaster.	As grant funding allows. \$40K for portable generator.	CI of Richland Center - Wastewater Treatment	Ongoing	Medium	City of Richland Center	City Installed a back up generator for the main lift station that pumps sewage from the city to the waste water treatment plant when the new treatment plant came online.
	Purchase and install permanent, 2500KW back-up generators to raise the bay doors so that the heavy equipment can get out in a disaster. Needed at the Highway Shop and at the Richland Electric Co-Op Service Center	\$55K total	HWY Dept. / Richland Electric Co-op	2014	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	<p>Richland County Public Health Building and Highway Shop purchased generators in 2011, \$55,000 for both.</p> <p>All projects completed.</p>
	<p>Replace overhead primary electrical lines with underground lines.</p> <ul style="list-style-type: none">• Project 2751.52.53 – 5.22 miles of SW Richland Co (Upper Byrds Creek from junction of CTH X).• Proj. 2756.57 – 1.88 mi in SW Richland Co (Middle Byrds Creek beginning at 2753).• Proj. 2761.62.3.4 – 4.23 mi in SW Richland Co (Eagle Cave region).• Proj. 4626.31 – 3.63 miles in central Richland Co (Dog Hollow and Upper Willow Watershed).• Proj. 1718.19 – 3.2 mi in NW Richland Co (Gault Hollow).	<p>\$208,800</p> <p>\$75,200</p> <p>\$169,200</p> <p>\$145,200</p> <p>\$128,000</p>	Richland Electric Co-Op	<p>10/1/2010</p> <p>10/1/2010</p> <p>4/1/2011</p> <p>8/1/2011</p> <p>4/1/2012</p>	High	<p>Akan, Richwood, Eagle</p> <p>Akan, Richwood, Eagle</p> <p>Eagle, Orion, Richwood</p> <p>Willow</p> <p>Bloom</p>	Projects completed.

Hazardous Materials	Train First Responders on proper methods and techniques of minimizing impacts to people and property when a hazardous material is released	\$5K Covered by HMEP Grant	EM Dept.	Ongoing	Medium	Richland County; CI of Richland Center; VIs of Boaz, Cazenovia, Lone Rock, Viola & Yuba; TNs of Akan, Bloom, Buena Vista, Dayton, Eagle, Forest, Henrietta, Ithaca, Marshall, Orion, Richland, Richwood, Rockbridge, Sylvan, Westford and Willow	Part of an ongoing and expanding effort to protect people and property from technological hazards.
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EM Dept = Richland County Emergency Management Department
UW Ext = University of Wisconsin – Richland County Extension Office
** National Flood Insurance Program (NFIP) compliance elements
Portions in *italics* were completed, however not in original plan.

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
JULY 2022 BILLS**

(PRESENTED AT THE AUG 5TH, 2022 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	3	CARE OF PRISONERS/JULY & AUG	120591, 120413, 119374	9,490.79	10.5251.0000.5296	
2	ALL AMERICAN DO IT CENTER	1	NEW EQUIP/TRIM	16197	39.27	10.5211.0000.5819	
3	APPLIED CONCEPTS	1	NEW CAR EQUIP	404837	4,384.00	92.5685.0000.5999	
4	BINDL TIRE	2	SQUAD MAINT/JUNE & JULY		1,001.96	10.5211.0000.5352	
5	CDW-G	7	NEW EQUIP, OFFICE EQUIP, NEW CAR	49685, 69094, 30301, 800410, 3017, 41348, 71745	4,396.32	10.5211.0000.5819 10.5211.0000.5319	92.5685.0000.5999
6	CHARM-TEX	5	JAIL SUPPLIES	289652, 289674, 289881, 289807, 291059	1,367.86	10.5251.0000.5352	
7	C.N.A SURETY	1	NOTARY FEES	N/A	30.00	10.5251.0000.5305	
8	COMMUNITY SERVICE ASSOC.	2	MEDICAL EXAMS/GALSTON, JONES	92460, 92357	650.00	10.5211.0000.5346	
9	CURTIS, SUSAN	1	UNIFORM ALLOWANCE	N/A	74.69	19.5213.0000.5346	
10	DASH	1	JAIL SUPPLIES	1268144	245.40	10.5251.0000.5352	
11	ELIOR/SUMMIT FOODS	7	MEALS FOR PRISONERS	149662, 148708, 148155, 147471, 146899, 146326, 142192	22,328.05	10.5251.0000.5294	
12	FILLBACK FORD	2	SQUAD MAINTENANCE	294027, 294375	123.02	10.5211.0000.5352	
13	GALLS	1	UNIFORM ALLOWANCE/RUPNOW	21562850	24.28	19.5213.0000.5346	
14	GALSTON, TONYA	1	UNIFORM ALLOWANCE/GALSTON	N/A	52.11	19.5213.0000.5346	
15	GARCIA CLINICAL LAB	1	CARE OF PRISONERS	62075	8.00	10.5251.0000.5296	
16	HOME DEPOT PRO	1	JAIL REPAIR - SHOWER HEAD	695611657	199.07	10.5251.0000.5356	
17	JOHNSON, TOBY	1	MEALS FOR PRISONERS/TRANSPORT	N/A	5.52	10.5251.0000.5294	
18	JONES, ISAAC	1	UNIFORM ALLOWANCE/JONES	N/A	119.19	19.5213.0000.5346	
19	MCKESSON MEDICAL	4	JAIL SUPPLIES	19549542, 19550472, 19586194, 19602131	732.58	10.5251.0000.5352	
20	MIDWEST RADAR & EQUIP	2	EQUIP REPAIR/RADAR RECONFIG	172118, 172117	640.00	10.5211.0000.5356	
21	MOE, KEN	1	UNIFORM ALLOWANCE/MOE	N/A	930.77	19.5213.0000.5346	
22	O'REILLY AUTO PARTS	1	SQUAD MAINTENANCE	102561	15.99	10.5211.0000.5352	
23	PORTER, CLAY	1	UNIFORM ALLOWANCE/PORTER	N/A	210.99	19.5213.0000.5346	
24	QMI	1	JAIL REPAIR - JAIL AIR VENT COVERS	31100	1,325.25	10.5251.0000.5356	
25	RHYME	3	OFFICE SUPPLIES & COPY LEASE	560494, 559034, 559035	190.77	10.5251.0000.5319 10.5251.0000.5315	10.5211.0000.5315
26	RICHLAND COUNTY AMBULANCE	1	CARE OF PRISONERS	N/A	352.46	10.5251.0000.5296	
27	RICHLAND HOSPITAL	2	CARE OF PRISONERS & MEDICAL EXAMS	N/A	1,116.00	10.5211.0000.5346	10.5251.0000.5296
28	STREICHES	1	UNIFORM ALLOWANCE/HERBERS	1576264	26.98	19.5213.0000.5346	
29	TOP PACK DEFENSE	2	UNIFORM & NEW EQUIP/ISAACSON & NEW VEST - CROTSBERG	8718, 8623	1,398.34	19.5213.0000.5346	10.5211.0000.5819
30	WI DEPT OF JUSTICE - TIME	1	TIME - QUARTERLY	12890	2,448.00	10.5251.0000.5292	
31	WRCO	1	WRCO TOWER	22060285	6,047.62	10.5217.0000.5535	

JULY 2022 BILLS			59,975.28
SHERIFFS DEPARTMENT			4,803.67
POLICE RADIO			6,047.62
COUNTY JAIL			39,722.62
SHERIFFS OUTLAY-NEW CARS			7,779.02
DEPARTMENT-UNIFORM ALLOWANCE			1,622.35
SPECIAL INVESTIGATIONS			
DOG CONTRACT-MONTHLY PAYMENT			1,500.00
CURRENT MONTH'S JAIL ASSESSMENT			70,317.19

SHERIFF'S MONTHLY REPORT

RICHLAND COUNTY

MONTH OF JULY 2022

(PRESENTED AT THE AUG 5, 2022 PUBLIC SAFETY MEETING)



	2022		
	MAY	JUNE	JULY
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$11,010.57	\$36,771.43	\$59,975.28
NUMBER OF JAIL BOOKINGS	67	72	72
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	30.59	34.27	35.87
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	279	249	445
TRAFFIC CITATIONS ISSUED	61	53	67
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	22	8	21
TRANSPORTS FOR THE MONTH	11	5	15
AVERAGE NUMBER ON ELECTRONIC MONITORING	5.00	5.00	6.00

Monthly Activity

Jail Activity:

585 calls for service
 101 calls for EMS
 159 calls for RCPD

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request	Difference
10.5210.0000.5111	SALARIES - REGULAR	288,268.54	320,186.54	307,871.82	164,554.45	321,063.00	342,646.96	21,584.0
10.5210.0000.5112	SALARIES - PART-TIME	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5113	SALARIES - OVERTIME	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5115	TEMPORARY - CASUAL	6,583.99	.00	.00	.00	.00	.00	0.0
10.5210.0000.5133	LONGEVITY PAY	2,150.00	2,300.00	2,300.00	.00	2,400.00	2,350.00	50.0
10.5210.0000.5149	RETIREE SK LV/HE INS CONVE	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5150	SECTION 125 PLAN-CO SHARE	423.28	310.40	274.75	151.80	425.00	350.00	75.0
10.5210.0000.5151	FICA - COUNTY SHARE	21,769.55	23,727.17	22,756.90	12,048.07	24,561.00	26,212.49	1,651.5
10.5210.0000.5152	RETIREMENT - COUNTY SHARE	28,351.58	32,523.96	32,286.86	14,773.46	33,454.00	38,766.70	5,312.7
10.5210.0000.5153	DENTAL INSURANCE-CO SHARE	2,545.20	2,412.98	2,587.38	1,262.38	2,734.00	2,734.00	0.0
10.5210.0000.5154	HEALTH INSURANCE - COUNTY	61,789.53	61,496.93	66,951.59	40,388.08	87,325.00	100,502.64	13,177.6
10.5210.0000.5155	LIFE INSURANCE - COUNTY SH	228.36	230.50	199.30	65.07	220.00	220.00	0.0
10.5210.0000.5161	HEALTH INS REIMBURSEMENT D	5,477.11	2,855.19	635.43	1,246.97	3,500.00	3,000.00	500.0
10.5210.0000.5906	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5999	DEFICIENCY APPROPRIATION	.00	.00	.00	.00	.00	.00	0.0
						475,682.00	516,782.79	41,100.8

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request	Difference
10.5210.0000.5111	SALARIES - REGULAR	288,268.54	320,186.54	307,871.82	164,554.45	321,063.00	342,646.96	21,584.0
10.5210.0000.5112	SALARIES - PART-TIME	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5113	SALARIES - OVERTIME	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5115	TEMPORARY - CASUAL	6,583.99	.00	.00	.00	.00	.00	0.0
10.5210.0000.5133	LONGEVITY PAY	2,150.00	2,300.00	2,300.00	.00	2,400.00	2,350.00	50.0
10.5210.0000.5149	RETIREE SK LV/HE INS CONVE	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5150	SECTION 125 PLAN-CO SHARE	423.28	310.40	274.75	151.80	425.00	350.00	75.0
10.5210.0000.5151	FICA - COUNTY SHARE	21,769.55	23,727.17	22,756.90	12,048.07	24,561.00	26,212.49	1,651.5
10.5210.0000.5152	RETIREMENT - COUNTY SHARE	28,351.58	32,523.96	32,286.86	14,773.46	33,454.00	38,766.70	5,312.7
10.5210.0000.5153	DENTAL INSURANCE-CO SHARE	2,545.20	2,412.98	2,587.38	1,262.38	2,734.00	2,734.00	0.0
10.5210.0000.5154	HEALTH INSURANCE - COUNTY	61,789.53	61,496.93	66,951.59	40,388.08	87,325.00	100,502.64	13,177.6
10.5210.0000.5155	LIFE INSURANCE - COUNTY SH	228.36	230.50	199.30	65.07	220.00	220.00	0.0
10.5210.0000.5161	HEALTH INS REIMBURSEMENT D	5,477.11	2,855.19	635.43	1,246.97	3,500.00	3,000.00	500.0
10.5210.0000.5906	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	0.0
10.5210.0000.5999	DEFICIENCY APPROPRIATION	.00	.00	.00	.00	.00	.00	0.0
						475,682.00	516,782.79	41,100.8

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request	Difference
10.5211.0000.5111	SALARIES - REGULAR	768,083.09	718,426.43	790,134.02	380,927.88	908,313.00	1,010,644.21	102,331.21
10.5211.0000.5113	SALARIES - OVERTIME	74,085.16	66,262.30	58,137.05	16,200.75	20,000.00	20,000.00	0.00
10.5211.0000.5115	CASUAL-TRANSPORTS	14,514.67	9,652.33	11,056.06	9,393.13	16,000.00	16,000.00	0.00
10.5211.0000.5121	COURT OFFICERS	26,572.41	15,058.74	9,403.66	4,926.84	27,000.00	27,000.00	0.00
10.5211.0000.5133	LONGEVITY PAY	5,650.00	4,800.00	3,950.00	.00	5,650.00	4,450.00	1,200.00
10.5211.0000.5149	RETIREE SK LV/HE INS CONVE	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5150	SECTION 125 PLAN-CO SHARE	295.85	828.32	926.30	256.80	710.00	710.00	0.00
10.5211.0000.5151	FICA - COUNTY SHARE	64,039.47	65,238.91	64,088.66	30,377.07	74,305.00	82,133.78	7,828.78
10.5211.0000.5152	RETIREMENT - COUNTY SHARE	90,570.11	103,737.95	102,135.77	48,309.67	111,398.00	136,045.04	24,647.04
10.5211.0000.5153	DENTAL INSURANCE-CO SHARE	5,512.59	4,918.31	4,606.72	1,791.42	3,174.00	3,582.84	408.84
10.5211.0000.5154	HEALTH INSURANCE - COUNTY	185,045.67	187,007.65	173,099.21	83,399.88	202,420.00	214,649.64	12,229.64
10.5211.0000.5155	LIFE INSURANCE - COUNTY SH	142.47	154.96	158.11	79.71	125.00	150.00	25.00
10.5211.0000.5157	TRAINING AND EDUCATION	3,793.64	3,486.27	4,757.43	1,802.80	8,000.00	13,000.00	5,000.00
10.5211.0000.5161	HEALTH INS REIMBURSEMENT D	13,615.08	7,395.81	10,566.82	5,000.00	8,000.00	9,000.00	1,000.00
10.5211.0000.5212	ATTORNEY FEES	886.10	4,767.27	12,597.00	.00	2,000.00	2,000.00	0.00
10.5211.0000.5213	AUDITING SERVICES	1,125.00	.00	1,340.00	.00	2,000.00	1,800.00	200.00
10.5211.0000.5216	INTERPRETER FEES	364.66	479.07	275.55	157.81	100.00	250.00	150.00
10.5211.0000.5217	PEST CONTROL	237.27	202.57	202.57	212.54	150.00	225.00	75.00
10.5211.0000.5222	LIGHTS	10,752.07	12,571.43	12,858.28	4,912.72	10,000.00	13,000.00	3,000.00
10.5211.0000.5225	TELEPHONE	12,188.16	16,033.54	16,266.50	9,428.40	11,000.00	16,500.00	5,500.00
10.5211.0000.5226	HEAT	2,173.31	1,954.56	1,724.96	2,252.23	2,000.00	2,500.00	500.00
10.5211.0000.5240	IMPOUND GARAGE MAINTENANCE	362.61	36.38	310.17	21.93	500.00	500.00	0.00
10.5211.0000.5250	SCAAP-ALIEN ASSISTANCE PRO	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5262	INSURANCE CLAIM REPAIRS	16,947.23	5,761.18	4,769.36	.00	10,000.00	10,000.00	0.00
10.5211.0000.5290	PRISONER TRANSP-OUT OF STA	.00	.00	.00	.00	500.00	500.00	0.00
10.5211.0000.5291	FIRE SYSTEM MAINTENANCE	366.01	1,306.98	.00	319.00	500.00	500.00	0.00
10.5211.0000.5293	HTG & AIR COND MAINT AGREE	2,337.55	2,446.54	35.22	.00	2,000.00	2,000.00	0.00
10.5211.0000.5295	TOWING	2,160.00	195.00	1,425.00	765.00	750.00	750.00	0.00
10.5211.0000.5305	NOTARY FEES	.00	.00	50.00	.00	50.00	50.00	0.00
10.5211.0000.5311	POSTAGE AND ENVELOPES	1,114.38	693.97	1,191.31	546.46	1,000.00	1,000.00	0.00
10.5211.0000.5315	COPY LEASE AND SUPPLIES	640.40	1,279.13	633.12	287.01	700.00	700.00	0.00
10.5211.0000.5319	OFFICE & OFFICER'S SUPPLIE	5,617.03	4,165.68	6,681.14	1,785.71	5,000.00	5,000.00	0.00
10.5211.0000.5320	PREVENTION/EDUCATION	98.33	.00	.00	.00	100.00	100.00	0.00
10.5211.0000.5324	DUES & SUBSCRIPTIONS	719.00	725.00	834.00	888.00	1,000.00	1,000.00	0.00
10.5211.0000.5325	CONFERENCES AND REGISTRATI	.00	425.00	175.00	.00	750.00	500.00	250.00
10.5211.0000.5326	ADVERTISING	1,257.96	2,523.50	1,588.10	753.96	1,000.00	1,000.00	0.00
10.5211.0000.5335	MEALS	3,102.50	2,466.91	2,920.08	1,434.18	1,200.00	1,200.00	0.00
10.5211.0000.5336	LODGING	3,455.30	1,894.85	11,503.07	1,565.30	1,400.00	1,400.00	0.00

10.5211.0000.5339	MILEAGE	541.36	1,984.59	6,749.08	815.39	1,000.00	1,000.00	0.00
10.5211.0000.5340	PARKING FEES	21.00	.00	.00	.00	25.00	25.00	0.00
10.5211.0000.5346	UNIFORMS & MEDICAL EXAMS	4,764.00	6,666.97	6,773.79	207.00	2,000.00	2,000.00 ?	0.00
10.5211.0000.5351	GASOLINE	54,116.81	41,492.50	57,156.58	43,409.28	40,000.00	65,000.00	25,000.00
10.5211.0000.5352	CAR REPAIRS AND MAINTENANC	38,161.33	38,212.64	25,610.66	4,894.22	30,000.00	30,000.00	0.00
10.5211.0000.5356	EQUIPMENT REPAIRS	916.66	1,116.10	59.80	.00	700.00	700.00	0.00
10.5211.0000.5361	AMMO & FIREARM SUPPLIES	6,636.48	8,902.62	7,989.76	6,604.85	8,000.00	8,500.00	500.00
10.5211.0000.5532	SRT VEHICLE STORAGE RENT	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5813	COMPUTER MAINT & UPGRADES	29,239.28	4,402.26	18,999.44	1,547.89	20,000.00	22,000.00	2,000.00
10.5211.0000.5814	NEW EQUIPMENT OVER \$5000	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5818	CRIME SCENE RESPONSE EQUIP	424.94	421.91	1,158.88	294.56	750.00	750.00	0.00
10.5211.0000.5819	NEW EQUIPMENT	18,319.66	11,589.72	20,687.76	5,346.13	23,000.00	23,000.00	0.00
10.5211.0000.5900	WORKMEN'S COMPENSATION INS	37,422.00	40,819.00	27,225.00	37,364.00	35,000.00	35,000.00	0.00
10.5211.0000.5901	LIABILITY INSURANCE	9,343.00	11,990.00	12,164.00	15,296.00	11,000.00	11,000.00	0.00
10.5211.0000.5903	AUTO INSURANCE	25,658.00	30,689.00	37,325.84	23,450.00	15,000.00	15,000.00 ?	0.00
10.5211.0000.5904	PROPERTY INS/BLDG & PERSON	1,524.00	1,653.00	1,751.00	.00	1,150.00	1,150.00	0.00
10.5211.0000.5905	AUDIT ADJUSTMENTS - INSURA	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5906	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5927	COMMERCIAL CRIME INSURANCE	484.00	484.00	475.00	.00	500.00	500.00	0.00
10.5211.0000.5952	INTERNET ACCESS	3,039.00	3,039.00	3,039.00	1,519.50	3,040.00	3,200.00 ?	160.00
10.5211.0000.5959	SRT SUPPLIES & EQUIPMENT	1,639.76	2,693.22	3,911.57	.00	4,000.00	4,500.00	500.00
10.5211.0000.5970	CONTRACT SERVICES	.00	2,566.20	.00	.00	.00	.00	0.00
10.5211.0000.5977	DRUG TASK FORCE SUPPLY/EQUI	1,474.00	924.00	13.17	.00	1,000.00	1,500.00	500.00
10.5211.0000.5998	DEFICIENCY APPROPRIATION	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5999	BILLS-NO-LINE DETAIL	1,837.68	588.35	306.71	.00	.00	.00	0.00
						1,634,960.00	1,824,665.51	189,705.51

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request	Difference
10.5211.0000.5111	SALARIES - REGULAR	768,083.09	718,426.43	790,134.02	380,927.88	908,313.00	1,010,644.21	102,331.21
10.5211.0000.5113	SALARIES - OVERTIME	74,085.16	66,262.30	58,137.05	16,200.75	20,000.00	20,000.00	0.00
10.5211.0000.5115	CASUAL-TRANSPORTS	14,514.67	9,652.33	11,056.06	9,393.13	16,000.00	16,000.00	0.00
10.5211.0000.5121	COURT OFFICERS	26,572.41	15,058.74	9,403.66	4,926.84	27,000.00	27,000.00	0.00
10.5211.0000.5133	LONGEVITY PAY	5,650.00	4,800.00	3,950.00	.00	5,650.00	4,450.00	1,200.00
10.5211.0000.5149	RETIREE SK LV/HE INS CONVE	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5150	SECTION 125 PLAN-CO SHARE	295.85	828.32	926.30	256.80	710.00	710.00	0.00
10.5211.0000.5151	FICA - COUNTY SHARE	64,039.47	65,238.91	64,088.66	30,377.07	74,305.00	82,133.78	7,828.78
10.5211.0000.5152	RETIREMENT - COUNTY SHARE	90,570.11	103,737.95	102,135.77	48,309.67	111,398.00	136,045.04	24,647.04
10.5211.0000.5153	DENTAL INSURANCE-CO SHARE	5,512.59	4,918.31	4,606.72	1,791.42	3,174.00	3,582.84	408.84
10.5211.0000.5154	HEALTH INSURANCE - COUNTY	185,045.67	187,007.65	173,099.21	83,399.88	202,420.00	214,649.64	12,229.64
10.5211.0000.5155	LIFE INSURANCE - COUNTY SH	142.47	154.96	158.11	79.71	125.00	150.00	25.00
10.5211.0000.5157	TRAINING AND EDUCATION	3,793.64	3,486.27	4,757.43	1,802.80	8,000.00	13,000.00	5,000.00
10.5211.0000.5161	HEALTH INS REIMBURSEMENT D	13,615.08	7,395.81	10,566.82	5,000.00	8,000.00	9,000.00	1,000.00
10.5211.0000.5212	ATTORNEY FEES	886.10	4,767.27	12,597.00	.00	2,000.00	2,000.00	0.00
10.5211.0000.5213	AUDITING SERVICES	1,125.00	.00	1,340.00	.00	2,000.00	1,800.00	200.00
10.5211.0000.5216	INTERPRETER FEES	364.66	479.07	275.55	157.81	100.00	250.00	150.00
10.5211.0000.5217	PEST CONTROL	237.27	202.57	202.57	212.54	150.00	225.00	75.00
10.5211.0000.5222	LIGHTS	10,752.07	12,571.43	12,858.28	4,912.72	10,000.00	13,000.00	3,000.00
10.5211.0000.5225	TELEPHONE	12,188.16	16,033.54	16,266.50	9,428.40	11,000.00	16,500.00	5,500.00
10.5211.0000.5226	HEAT	2,173.31	1,954.56	1,724.96	2,252.23	2,000.00	2,500.00	500.00
10.5211.0000.5240	IMPOUND GARAGE MAINTENANCE	362.61	36.38	310.17	21.93	500.00	500.00	0.00
10.5211.0000.5250	SCAAP-ALIEN ASSISTANCE PRO	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5262	INSURANCE CLAIM REPAIRS	16,947.23	5,761.18	4,769.36	.00	10,000.00	10,000.00	0.00
10.5211.0000.5290	PRISONER TRANSP-OUT OF STA	.00	.00	.00	.00	500.00	500.00	0.00
10.5211.0000.5291	FIRE SYSTEM MAINTENANCE	366.01	1,306.98	.00	319.00	500.00	500.00	0.00
10.5211.0000.5293	HTG & AIR COND MAINT AGREE	2,337.55	2,446.54	35.22	.00	2,000.00	2,000.00	0.00
10.5211.0000.5295	TOWING	2,160.00	195.00	1,425.00	765.00	750.00	750.00	0.00
10.5211.0000.5305	NOTARY FEES	.00	.00	50.00	.00	50.00	50.00	0.00
10.5211.0000.5311	POSTAGE AND ENVELOPES	1,114.38	693.97	1,191.31	546.46	1,000.00	1,000.00	0.00
10.5211.0000.5315	COPY LEASE AND SUPPLIES	640.40	1,279.13	633.12	287.01	700.00	700.00	0.00
10.5211.0000.5319	OFFICE & OFFICER'S SUPPLIE	5,617.03	4,165.68	6,681.14	1,785.71	5,000.00	5,000.00	0.00
10.5211.0000.5320	PREVENTION/EDUCATION	98.33	.00	.00	.00	100.00	100.00	0.00
10.5211.0000.5324	DUES & SUBSCRIPTIONS	719.00	725.00	834.00	888.00	1,000.00	1,000.00	0.00
10.5211.0000.5325	CONFERENCES AND REGISTRATI	.00	425.00	175.00	.00	750.00	500.00	250.00
10.5211.0000.5326	ADVERTISING	1,257.96	2,523.50	1,588.10	753.96	1,000.00	1,000.00	0.00
10.5211.0000.5335	MEALS	3,102.50	2,466.91	2,920.08	1,434.18	1,200.00	1,200.00	0.00
10.5211.0000.5336	LODGING	3,455.30	1,894.85	11,503.07	1,565.30	1,400.00	1,400.00	0.00

10.5211.0000.5339	MILEAGE	541.36	1,984.59	6,749.08	815.39	1,000.00	1,000.00	0.00
10.5211.0000.5340	PARKING FEES	21.00	.00	.00	.00	25.00	25.00	0.00
10.5211.0000.5346	UNIFORMS & MEDICAL EXAMS	4,764.00	6,666.97	6,773.79	207.00	2,000.00	2,000.00 ?	0.00
10.5211.0000.5351	GASOLINE	54,116.81	41,492.50	57,156.58	43,409.28	40,000.00	65,000.00	25,000.00
10.5211.0000.5352	CAR REPAIRS AND MAINTENANC	38,161.33	38,212.64	25,610.66	4,894.22	30,000.00	30,000.00	0.00
10.5211.0000.5356	EQUIPMENT REPAIRS	916.66	1,116.10	59.80	.00	700.00	700.00	0.00
10.5211.0000.5361	AMMO & FIREARM SUPPLIES	6,636.48	8,902.62	7,989.76	6,604.85	8,000.00	8,500.00	500.00
10.5211.0000.5532	SRT VEHICLE STORAGE RENT	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5813	COMPUTER MAINT & UPGRADES	29,239.28	4,402.26	18,999.44	1,547.89	20,000.00	22,000.00	2,000.00
10.5211.0000.5814	NEW EQUIPMENT OVER \$5000	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5818	CRIME SCENE RESPONSE EQUIP	424.94	421.91	1,158.88	294.56	750.00	750.00	0.00
10.5211.0000.5819	NEW EQUIPMENT	18,319.66	11,589.72	20,687.76	5,346.13	23,000.00	23,000.00	0.00
10.5211.0000.5900	WORKMEN'S COMPENSATION INS	37,422.00	40,819.00	27,225.00	37,364.00	35,000.00	35,000.00	0.00
10.5211.0000.5901	LIABILITY INSURANCE	9,343.00	11,990.00	12,164.00	15,296.00	11,000.00	11,000.00	0.00
10.5211.0000.5903	AUTO INSURANCE	25,658.00	30,689.00	37,325.84	23,450.00	15,000.00	15,000.00 ?	0.00
10.5211.0000.5904	PROPERTY INS/BLDG & PERSON	1,524.00	1,653.00	1,751.00	.00	1,150.00	1,150.00	0.00
10.5211.0000.5905	AUDIT ADJUSTMENTS - INSURA	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5906	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5927	COMMERCIAL CRIME INSURANCE	484.00	484.00	475.00	.00	500.00	500.00	0.00
10.5211.0000.5952	INTERNET ACCESS	3,039.00	3,039.00	3,039.00	1,519.50	3,040.00	3,200.00 ?	160.00
10.5211.0000.5959	SRT SUPPLIES & EQUIPMENT	1,639.76	2,693.22	3,911.57	.00	4,000.00	4,500.00	500.00
10.5211.0000.5970	CONTRACT SERVICES	.00	2,566.20	.00	.00	.00	.00	0.00
10.5211.0000.5977	DRUG TASK FORCE SUPPLY/EQUI	1,474.00	924.00	13.17	.00	1,000.00	1,500.00	500.00
10.5211.0000.5998	DEFICIENCY APPROPRIATION	.00	.00	.00	.00	.00	.00	0.00
10.5211.0000.5999	BILLS-NO-LINE DETAIL	1,837.68	588.35	306.71	.00	.00	.00	0.00
						1,634,960.00	1,824,665.51	189,705.51

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request	Difference
10.5251.0000.5111	SALARIES - REGULAR	593,590.23	672,692.18	652,020.69	316,467.24	774,518.00	768,535.40	4.5% no JA 5,982.60
10.5251.0000.5113	SALARIES - OVERTIME	42,876.79	59,529.63	20,522.77	2,261.81	10,000.00	10,000.00	0.00
10.5251.0000.5115	TEMP CASUAL-DISPATCH	7,069.41	3,987.51	6,170.58	1,831.88	10,000.00	10,000.00	0.00
10.5251.0000.5133	LONGEVITY PAY	3,750.00	3,150.00	3,200.00	.00	3,650.00	3,700.00	50.00
10.5251.0000.5150	SECTION 125 PLAN-CO SHARE	612.79	618.44	495.40	226.80	650.00	500.00	150.00
10.5251.0000.5151	FICA - COUNTY SHARE	47,821.98	54,540.44	50,335.87	23,467.90	60,781.00	60,322.96	458.04
10.5251.0000.5152	RETIREMENT - COUNTY SHARE	42,301.24	48,053.04	45,522.59	20,766.28	50,994.00	52,940.41	1,946.41
10.5251.0000.5153	DENTAL INSURANCE-CO SHARE	4,975.99	4,986.73	4,879.54	2,419.73	5,060.00	4,840.20	219.80
10.5251.0000.5154	HEALTH INSURANCE - COUNTY	149,282.91	149,302.94	142,219.71	83,399.88	158,814.00	214,649.64	55,835.64
10.5251.0000.5155	LIFE INSURANCE - COUNTY SH	194.82	163.70	184.76	93.81	200.00	200.00	0.00
10.5251.0000.5157	TRAINING & EDUCATION	2,793.54	2,406.32	3,206.36	2,667.66	3,000.00	5,000.00	2,000.00
10.5251.0000.5161	HEALTH INS REIMBURSEMENT D	10,507.87	9,740.75	4,578.43	4,474.24	10,000.00	10,000.00	0.00
10.5251.0000.5217	PEST CONTROL	266.08	593.83	593.83	605.00	270.00	.00	270.00
10.5251.0000.5222	LIGHTS	11,821.83	13,973.47	14,244.56	5,382.53	9,500.00	15,000.00	5,500.00
10.5251.0000.5225	TELEPHONE	8,085.82	9,647.66	8,241.52	4,125.20	6,500.00	8,500.00	2,000.00
10.5251.0000.5226	HEAT	2,437.13	2,191.82	1,934.33	2,525.60	2,100.00	3,000.00	900.00
10.5251.0000.5248	SERVICES ON MACHINES	372.49	249.95	112.10	12.11	200.00	200.00	0.00
10.5251.0000.5291	FIRE SYSTEM MAINTENANCE	257.94	261.03	.00	.00	300.00	300.00	0.00
10.5251.0000.5292	TIME	9,480.00	9,480.00	9,537.00	4,896.00	9,792.00	9,792.00	0.00
10.5251.0000.5293	HTG & AIR COND MAINT AGREE	2,621.28	2,743.52	39.49	.00	2,300.00	2,300.00	0.00
10.5251.0000.5294	MEALS FOR PRISONERS	141,340.53	103,586.13	126,716.24	53,505.55	165,000.00	80,000.00	85,000.00
10.5251.0000.5296	CARE OF PRISONERS	61,152.44	56,174.82	65,380.13	29,660.36	63,000.00	67,000.00	4,000.00
10.5251.0000.5297	REFUSE COLLECTION	50.00	15.00	.00	.00	.00	.00	0.00
10.5251.0000.5299	NURSE FEES	3,062.50	2,237.50	2,265.00	862.50	3,000.00	2,500.00	500.00
10.5251.0000.5305	NOTARY FEES	80.00	50.00	220.00	.00	200.00	200.00	0.00
10.5251.0000.5314	JAIL BOOKING PROCESSING	.00	.00	.00	.00	.00	.00	0.00
10.5251.0000.5315	COPY MAINTENANCE & SUPPLIE	977.41	904.65	988.79	413.86	1,000.00	1,000.00	0.00
10.5251.0000.5319	OFFICE SUPPLIES	1,681.68	1,547.83	994.60	330.15	1,500.00	1,500.00	0.00
10.5251.0000.5324	DUES & SUBSCRIPTIONS	.00	94.00	.00	.00	100.00	100.00	0.00
10.5251.0000.5326	ADVERTISING	110.70	.00	.00	.00	100.00	100.00	0.00
10.5251.0000.5335	MEALS	.00	.00	.00	.00	.00	.00	0.00
10.5251.0000.5352	JAIL SUPPLIES	10,910.00	14,103.87	12,275.39	6,110.71	15,000.00	16,000.00	1,000.00
10.5251.0000.5356	JAIL REPAIR	9,857.82	2,354.01	6,241.12	1,253.37	7,500.00	7,500.00	0.00
10.5251.0000.5357	MAINT CONTRACT - JAIL LOCK	6,637.50	6,638.00	8,208.95	6,638.00	7,000.00	6,638.00	362.00
10.5251.0000.5358	CARD SCAN MAINT CONTRACT	.00	.00	.00	.00	.00	.00	0.00
10.5251.0000.5532	HOUSING OF PRISONERS-OTHR	.00	6,530.47	.00	.00	.00	.00	0.00
10.5251.0000.5819	NEW EQUIPMENT	4,378.11	723.58	1,328.27	.00	2,000.00	2,000.00	0.00
10.5251.0000.5901	INSURANCE	1,709.00	1,854.00	1,964.00	.00	1,200.00	2,000.00	800.00
10.5251.0000.5905	AUDIT ADJUSTMENTS - INSURA	.00	.00	.00	.00	.00	.00	0.00
10.5251.0000.5906	UNEMPLOYMENT INSURANCE	1,676.75	8,279.97	5,694.32	-9,583.40	700.00	700.00	0.00

10.5251.0000.5999	DEFICIENCY APPROPRIATION	.00	.00	10.00	.00	.00	.00	0.00
						1,385,929.00	1,367,018.61	18,910.39

FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2019	ACTUAL 12-31-2020	ACTUAL 12-31-2021	ACTUAL 06-30-2022	REVISED BUDGET	2023 Request		Difference
10.5251.0000.5111	SALARIES - REGULAR	593,590.23	672,692.18	652,020.69	316,467.24	774,518.00	837,258.66	with Jail Admin	62,740.66
10.5251.0000.5113	SALARIES - OVERTIME	42,876.79	59,529.63	20,522.77	2,261.81	10,000.00	10,000.00		0.00
10.5251.0000.5115	TEMP CASUAL-DISPATCH	7,069.41	3,987.51	6,170.58	1,831.88	10,000.00	10,000.00		0.00
10.5251.0000.5133	LONGEVITY PAY	3,750.00	3,150.00	3,200.00	.00	3,650.00	3,700.00		50.00
10.5251.0000.5150	SECTION 125 PLAN-CO SHARE	612.79	618.44	495.40	226.80	650.00	500.00		150.00
10.5251.0000.5151	FICA - COUNTY SHARE	47,821.98	54,540.44	50,335.87	23,467.90	60,781.00	65,580.29	with Jail Admin	4,799.29
10.5251.0000.5152	RETIREMENT - COUNTY SHARE	42,301.24	48,053.04	45,522.59	20,766.28	50,994.00	57,613.59	with Jail Admin	6,619.59
10.5251.0000.5153	DENTAL INSURANCE-CO SHARE	4,975.99	4,986.73	4,879.54	2,419.73	5,060.00	4,840.20		219.80
10.5251.0000.5154	HEALTH INSURANCE - COUNTY	149,282.91	149,302.94	142,219.71	83,399.88	158,814.00	214,649.64		55,835.64
10.5251.0000.5155	LIFE INSURANCE - COUNTY SH	194.82	163.70	184.76	93.81	200.00	200.00		0.00
10.5251.0000.5157	TRAINING & EDUCATION	2,793.54	2,406.32	3,206.36	2,667.66	3,000.00	5,000.00		2,000.00
10.5251.0000.5161	HEALTH INS REIMBURSEMENT D	10,507.87	9,740.75	4,578.43	4,474.24	10,000.00	10,000.00		0.00
10.5251.0000.5217	PEST CONTROL	266.08	593.83	593.83	605.00	270.00	.00		270.00
10.5251.0000.5222	LIGHTS	11,821.83	13,973.47	14,244.56	5,382.53	9,500.00	15,000.00		5,500.00
10.5251.0000.5225	TELEPHONE	8,085.82	9,647.66	8,241.52	4,125.20	6,500.00	8,500.00		2,000.00
10.5251.0000.5226	HEAT	2,437.13	2,191.82	1,934.33	2,525.60	2,100.00	3,000.00		900.00
10.5251.0000.5248	SERVICES ON MACHINES	372.49	249.95	112.10	12.11	200.00	200.00		0.00
10.5251.0000.5291	FIRE SYSTEM MAINTENANCE	257.94	261.03	.00	.00	300.00	300.00		0.00
10.5251.0000.5292	TIME	9,480.00	9,480.00	9,537.00	4,896.00	9,792.00	9,792.00		0.00
10.5251.0000.5293	HTG & AIR COND MAINT AGREE	2,621.28	2,743.52	39.49	.00	2,300.00	2,300.00		0.00
10.5251.0000.5294	MEALS FOR PRISONERS	141,340.53	103,586.13	126,716.24	53,505.55	165,000.00	80,000.00		85,000.00
10.5251.0000.5296	CARE OF PRISONERS	61,152.44	56,174.82	65,380.13	29,660.36	63,000.00	67,000.00		4,000.00
10.5251.0000.5297	REFUSE COLLECTION	50.00	15.00	.00	.00	.00	.00		0.00
10.5251.0000.5299	NURSE FEES	3,062.50	2,237.50	2,265.00	862.50	3,000.00	2,500.00		500.00
10.5251.0000.5305	NOTARY FEES	80.00	50.00	220.00	.00	200.00	200.00		0.00
10.5251.0000.5314	JAIL BOOKING PROCESSING	.00	.00	.00	.00	.00	.00		0.00
10.5251.0000.5315	COPY MAINTENANCE & SUPPLIE	977.41	904.65	988.79	413.86	1,000.00	1,000.00		0.00
10.5251.0000.5319	OFFICE SUPPLIES	1,681.68	1,547.83	994.60	330.15	1,500.00	1,500.00		0.00
10.5251.0000.5324	DUES & SUBSCRIPTIONS	.00	94.00	.00	.00	100.00	100.00		0.00
10.5251.0000.5326	ADVERTISING	110.70	.00	.00	.00	100.00	100.00		0.00
10.5251.0000.5335	MEALS	.00	.00	.00	.00	.00	.00		0.00
10.5251.0000.5352	JAIL SUPPLIES	10,910.00	14,103.87	12,275.39	6,110.71	15,000.00	16,000.00		1,000.00
10.5251.0000.5356	JAIL REPAIR	9,857.82	2,354.01	6,241.12	1,253.37	7,500.00	7,500.00		0.00
10.5251.0000.5357	MAINT CONTRACT - JAIL LOCK	6,637.50	6,638.00	8,208.95	6,638.00	7,000.00	6,638.00		362.00
10.5251.0000.5358	CARD SCAN MAINT CONTRACT	.00	.00	.00	.00	.00	.00		0.00
10.5251.0000.5532	HOUSING OF PRISONERS-OTHR	.00	6,530.47	.00	.00	.00	.00		0.00
10.5251.0000.5819	NEW EQUIPMENT	4,378.11	723.58	1,328.27	.00	2,000.00	2,000.00		0.00
10.5251.0000.5901	INSURANCE	1,709.00	1,854.00	1,964.00	.00	1,200.00	2,000.00		800.00
10.5251.0000.5905	AUDIT ADJUSTMENTS - INSURA	.00	.00	.00	.00	.00	.00		0.00
10.5251.0000.5906	UNEMPLOYMENT INSURANCE	1,676.75	8,279.97	5,694.32	-9,583.40	700.00	700.00		0.00

10.5251.0000.5999	DEFICIENCY APPROPRIATION	.00	.00	10.00	.00	.00	.00	0.00
						1,385,929.00	1,445,672.38	59,743.38

RCSD

Budget Summary Sheet

<u>Account Name</u>	<u>2023 Budget Changes</u>	<u>% Difference</u>	<u>2023 Budget</u>	<u>2022 Budget</u>
Total Projected Budget			3,571,096.89	3,464,381.00
Target Amount set by Finance				
Difference	106,715.89	3.1%	\$3,571,096.89	\$3,464,381.00
Expenditures:				
Sheriff's Admin	41,100.79		516,782.79	475,682.00
Sheriff's General	189,705.51		1,824,665.51	1,634,960.00
Police Radio	919.98		45,729.98	44,810.00
Jail	(18,910.39)		1,367,018.61	1,385,929.00
911 Outlay	0.00		50,000.00	50,000.00
Uniform Allowance	1,900.00		21,900.00	20,000.00
Special Investigations	0.00		2,000.00	2,000.00
New Car Outlay	0.00		-	-
				- Squad money in Capital Projects
Revenues:				
Grants			-	-
State Aid - Police Training	0.00		6,000.00	6,000.00
State Aid - Probation & Parole	0.00		10,000.00	10,000.00
State Aid - Sanctions	108,000.00		108,000.00	0.00
Fed Aid - Vests	0.00		800.00	800.00
State Aid - DNA Testing	0.00		800.00	800.00
Prisoner Aid In Lieu of Social Security	0.00		3,200.00	3,200.00
Civil Process	0.00		20,000.00	20,000.00
Copy Fees	0.00		1,500.00	1,500.00
Telephone Revenue	0.00		15,000.00	15,000.00
Prisoner Transport	0.00		0.00	0.00
Prisoner Meals	0.00		8,500.00	8,500.00
Huber Room	0.00		1,000.00	1,000.00
Huber Laundry	0.00		200.00	200.00
Sheriff Escort Fees	0.00		0.00	0.00
Electronic Monitoring	0.00		30,000.00	30,000.00

RCSD

Budget Summary Sheet

<u>Account Name</u>	<u>2023 Budget Changes</u>	<u>% Difference</u>	<u>2023 Budget</u>	<u>2022 Budget</u>
Total Projected Budget			3,649,750.66	3,464,381.00
Target Amount set by Finance				
Difference	185,369.66	5.4%	\$3,649,750.66	\$3,464,381.00
Expenditures:				
Sheriff's Admin	41,100.79		516,782.79	475,682.00
Sheriff's General	189,705.51		1,824,665.51	1,634,960.00
Police Radio	919.98		45,729.98	44,810.00
Jail	59,743.38		1,445,672.38	1,385,929.00
911 Outlay	0.00		50,000.00	50,000.00
Uniform Allowance	1,900.00		21,900.00	20,000.00
Special Investigations	0.00		2,000.00	2,000.00
New Car Outlay	0.00		-	-
				- Squad money in Capital Projects
Revenues:				
Grants			-	-
State Aid - Police Training	0.00		6,000.00	6,000.00
State Aid - Probation & Parole	0.00		10,000.00	10,000.00
State Aid - Sanctions	108,000.00		108,000.00	0.00
Fed Aid - Vests	0.00		800.00	800.00
State Aid - DNA Testing	0.00		800.00	800.00
Prisoner Aid In Lieu of Social Security	0.00		3,200.00	3,200.00
Civil Process	0.00		20,000.00	20,000.00
Copy Fees	0.00		1,500.00	1,500.00
Telephone Revenue	0.00		15,000.00	15,000.00
Prisoner Transport	0.00		0.00	0.00
Prisoner Meals	0.00		8,500.00	8,500.00
Huber Room	0.00		1,000.00	1,000.00
Huber Laundry	0.00		200.00	200.00
Sheriff Escort Fees	0.00		0.00	0.00
Electronic Monitoring	0.00		30,000.00	30,000.00

Contract, Terms and Conditions

County-Wide Public Safety Radio System

PURCHASE AGREEMENT

BETWEEN

**Richland County, Wisconsin
(Buyer)**

and

**General Communications, Inc
(Seller)**

DATE: August 15, 2022

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AGREEMENT

THIS PURCHASE AGREEMENT ("Agreement") is made and entered into this **1st DAY OF September**, 2022 ("Effective Date"), by and between **Richland County, WI**, (hereinafter referred to as "Buyer") and **General Communications**, a Wisconsin corporation, (hereinafter referred to as "Seller").

WITNESSETH:

WHEREAS, Buyer, whose address is 221 West Seminary Street, Richland Center, WI 53581 has requested a proposal to provide a County-Wide Public Safety Radio System, along with other services as outlined in the attached "Richland County WI Radio System RFP" document.

WHEREAS Seller, whose address is 2880 Commerce Park Drive, Madison, WI delivered a proposal to provide the systems and services requested by Buyer as outlined in the attached "Richland County County-wide Public Safety Radio System Proposal" document.

WHEREAS Buyer has determined the Seller's proposal to be acceptable, and now desires to contract with Seller to provide Buyer with the systems and services set forth in the attached Exhibit documents.

WHEREAS Buyer and Seller desire to enter into this Agreement to set forth in writing their respective rights, duties and obligations hereunder.

NOW, THEREFORE, for and in consideration of the mutual promises contained herein and other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, it is mutually agreed between the Buyer and Seller as follows:

SECTION 1. DEFINITIONS:

As used herein, the terms set forth below shall have meanings set forth below.

- A. **"Acceptance"** shall mean acceptance of the System as set forth in Section 13 hereof.
- B. **"Acceptance Certificate"** shall mean a certificate to be executed by Buyer and Seller upon satisfactory completion of an Acceptance Test.
- C. **"Acceptance Date"** shall mean the date the System is accepted or deemed accepted as set forth in Section 13 hereof.
- D. **"Acceptance Tests"** shall mean the written testing procedures stated in the proposal and mutually agreed upon by Buyer and Seller to be performed to determine whether the System has met the acceptance criteria either set forth in Exhibit documents or as mutually agreed upon in writing by Buyer and Seller. The testing procedures must be in writing and provided to the County's consultant at least 10 business days in advance for review and comment.
- E. **"Buyer"** shall mean Richland County, Wisconsin.
- F. **"Certificate of Insurance"** shall mean the certificate to be provided by Seller evidencing the insurance coverage of Seller.
- G. **"Change Request"** shall mean any proposed change to be considered in System Design, Operation, Schedule or other Agreement terms by both Parties.
- H. **"Change Order"** shall mean any approved changes in System Operation or Design, Project Schedule or other Agreement terms with or without a cost impact, which are agreed to and signed off by both Parties.
- I. **"Detailed Design Documents"** shall mean the final design documents deliverable by Seller to Buyer at the conclusion of the Detailed Design Review described in Section 3.
- J. **"Detailed Design Review"** or **"DDR"** shall have the meaning given in Section 3.
- K. **"Documentation Deliverables"** shall mean the standard commercial quality manuals to be furnished by the Seller to the Buyer to include but not limited to all documentation used for design, results of final testing, baseline measurements, coverage predictions, coverage testing data, reports, drawings and connectivity drawings for the completed system; electronic copies are acceptable.
- L. **"Effective Date of the Agreement"** shall be the date on which the Agreement is signed by the last of the parties to sign the Agreement. The "Effective Date" shall be the date inserted on the first page of the Agreement.

- M. **"Expiration Date"** shall mean the date on which the Term of this Agreement shall end which shall be the end of the Warranty Period (as defined in the Warranty Section) except that some other sections of this Agreement may have a later end date for that section of the Agreement as specifically provided in those sections of this Agreement.
- N. **"Hardware"** shall mean, collectively, the equipment described and needed to support the complete operation of the described system, as defined.
- O. **"Infrastructure Hardware"** shall mean the equipment, goods, and materials to be supplied by Seller for the System infrastructure, as further described in the included Exhibits.
- P. **"Installation Schedule"** shall mean the installation phase of work shown within the Project Scope
- Q. **"Parties"** shall mean the Buyer and Seller
- R. **"Project"** shall mean the entire performance of the contract, including pre-construction work, delivery, set up, installation and training required for the full implementation of all Hardware and Software for the Services described in the Exhibit documents.
- S. **"Project Kick-Off Meeting"** shall have the meeting given in Section 3.
- T. **"Project Manager"** shall mean each respective Party's duly authorized representative designated to manage each Party's Project obligations.
- U. **"Project Schedule"** shall mean the schedule attached to the Statement of Work or otherwise mutually agreed upon by Seller and Buyer in writing for the delivery of the Hardware and Software and the performance of the Services described in Exhibit documents.
- V. **"Project Sites"** shall mean those sites where any construction work is performed or any Infrastructure Hardware is installed under the terms of this Agreement. The term "Project Sites" will include all of the Tower Sites (as defined below).
- W. **"Seller"** shall mean General Communications with offices at 2880 Commerce Park Drive, Madison, WI 53719.
- X. **"Site Requirement"** shall mean space, electrical and environmental requirement in shelters along with mounting height, brackets, ice shields, transmission line and model information on antenna systems.
- Y. **"Services"** or **"Work"** shall mean the services and work to be provided by Seller to Buyer as set forth in these Exhibit documents.
- Z. **"Software"** shall mean the proprietary computer software of equipment as owned exclusively by Seller or Seller's suppliers, as appropriate, and as further defined in and licensed to Buyer pursuant to the terms of the Software License Agreement.

- AA. "Software License Agreement"** shall mean the System Software License Agreement.
- BB. "Statement of Work"** shall mean the description of the work to be performed by Seller to deliver the Hardware, install the System and provide the Services, all as described in Exhibit documents, including all attachments thereto, to this Agreement.
- CC. "System"** shall mean the radio communications system comprised of the Hardware and Software to be furnished by Seller to Buyer pursuant to the terms set forth in Exhibit documents, and this Agreement.
- DD. "Terminal Hardware"** shall mean mobile units, portable units, control stations and related accessories to be provided by Seller as listed in Exhibit documents.
- EE. "Total Agreement Price"** shall mean the price of all Hardware, Software Licensing, and related Services to be furnished by Seller to Buyer pursuant to the terms set forth in Exhibit documents and this Agreement.
- FF. "Tower Sites"** shall mean those sites where equipment will be installed on existing or new towers as included in the Contractor's Proposal and to be finalized in the Customer Design Documents or subsequent Change Orders.

SECTION 2. SCOPE OF WORK:

- A.** Seller shall furnish, deliver, install, and optimize all necessary and defined Hardware and Software for a complete System in accordance with the terms listed in the Exhibit documents.
- B.** Seller shall provide all necessary project support as listed in the Exhibit documents to ensure a operation System and provide the Buyer with complete documentation.
- C.** The Detailed Design Documents, as described in Section 3 and as amended from time to time in writing by the Buyer and Seller, shall be incorporated into this Agreement after the Detailed Design Documents are approved by the Buyer and thereafter shall supersede any contrary provisions in Exhibit documents.
- D.** Seller shall commence, carry on and complete its obligations under this Agreement with all deliberate speed in accordance with the dates set forth in the Installation Schedule and in a sound, economical and efficient manner, in accordance with this Agreement and all applicable laws. In providing services under this Agreement, Seller agrees to cooperate with the various departments, agencies, employees and officers of Buyer.
- E.** Seller agrees to secure at Seller's own expense all personnel necessary to carry out Seller's obligations under this Agreement. Such personnel shall not be deemed to be employees of Buyer nor shall they or any of them have or be deemed to have any direct contractual relationship with Buyer. Seller expressly understands and agrees that the Seller is and shall in all respects be considered an independent contractor.

SECTION 3. PROJECT MANAGEMENT AND PLANNING:

- A. **Project Managers.** Seller shall designate a Project Manager who will lead the Seller's team for the System installation project and other Services and Work described in this Agreement (the "Project") and will serve as the Buyer's primary point-of-contact for Seller's project team and the official liaison between Seller's project team and Buyer. Buyer shall designate a Project Manager to function as the single point-of-contact and official liaison between Seller's Project Manager and the Buyer.
- B. **Project Completion Dates.** Project completion is anticipated within approximately 2 years from contract signing. Seller should advise Buyer during periodic project meetings any issues preventing on-time system cutover along with schedule updates per Project Schedule.
- C. **Project Kick-off Meeting.** Promptly after the Effective Date of the Agreement, the Seller's Project Manager shall schedule a Project Kick-Off Meeting, the timing and location of which will be mutually agreed upon by Seller and Buyer. The objectives of this meeting include introduction of all project participants, review of the roles of the project participants, review of the overall project scope and objectives, review of the resource and scheduling requirements and review of current site status.
- D. **Site Work.** Seller shall perform the services set forth in Exhibit documents. Seller shall identify and disclose to Buyer any and all problems or conditions at Project Sites of which may affect the work to be performed by Seller under this Agreement. The Seller shall provide a complete set of site requirements as defined in Section 1 for each site used such that the Civil Engineer may support all civil work at the Project Sites and produce drawings. Seller participation in the civil process is to ensure requirements are met.
- F. **Detailed Design Review.** The Detailed Design Review ("DDR") phase will commence after the Effective Date of the Agreement and conclude at a mutually acceptable time to maintain adherence to the Installation Schedule. During the DDR, Seller's Project Manager will meet with Buyer's project team on one or multiple occasions to review the system design, technical data, and site-specific information to confirm and to refine the System. At the conclusion of the DDR, Seller will provide Buyer with the following documents (the "Detailed Design Documents") for review and approval by Buyer:
- Updated Project Schedule
 - System Block Diagrams
 - Site Diagrams
 - System coverage maps package
 - Detailed Equipment Lists
 - Microwave Topology and Path Profiles
 - Coverage Testing Methodology
 - Training Program
 - Coverage Acceptance Plan

- Cutover Plan
- Responsibility Matrix
- Any other documents as mutually agreed upon by the parties

If asked to do so Seller will provide answers to questions in writing and make any changes to the operational description. Buyer shall have a reasonable time to conduct its review of the above documents. Approval of Detailed Design Documents by the Buyer shall not be unreasonably withheld, conditioned or delayed. In the event Buyer and Seller fail to agree upon the Customer Design Documents or any aspect of the Customer Design Documents, this Agreement shall be voidable by Buyer, which shall be *ab initio, at Buyer's sole option*.

- G. Project Schedule.** The project schedule should include time frames for all major tasks. Examples would include, for each site, estimates for civil work, installation and testing along with factory testing, coverage testing, system acceptance testing, 30-day test period, milestone payments, FCC licensing, training and cutover.
- H. System Implementation Communications.** Seller and Buyer shall jointly establish a plan that defines regular meetings, reporting structure, and other communications activities, including working sessions that may be needed throughout the term of this Agreement to plan sub-tasks, which may include: (1) one or more DDR meetings to communicate the final engineering design; (2) periodic status meetings at which the parties' Project Managers and other project participants will provide updates; (3) conference calls with Seller's and Buyer's project teams to discuss tasks, assign responsibility, and establish schedules; and (4) workshops or working sessions that may be needed throughout the Project to plan subtasks.
- I. Buyer Approvals.** Buyer will review and respond with reasonable promptness to all submittals or other items requiring its approval under this Agreement. For all such submittals or other items Buyer will provide the Seller with either; (1) written notification of Buyer's approval, or (2) a written notification of conditional approval subject to Seller providing prompt correction of any noted deficiency, or (3) in the case of a submittal that does not meet the requirements of the Agreement, a written notification of Buyer's disapproval. Buyer's disapproval notification will be provided with reasonable detail to sufficiently advise Seller of the basis on which the submittal was determined to be unacceptable. The parties agree that this Section 3 does not relate to the Testing and Acceptance procedures in Section 13.

SECTION 4. OBLIGATIONS FOR SYSTEM IMPLEMENTATION:

The following subsections apply to the Project to be performed under the Agreement.

Project Management and Implementation Plan. Buyer and Seller each agree to perform their respective tasks and obligations pertaining to permits and licenses, Project Site surveys, general Project Site-related responsibilities, general Hardware-related responsibilities, and Project Site-specific responsibilities as set forth in the Exhibit documents. The Buyer's obligations shall be performed in a timely and proper fashion in accordance with the Installation Schedule, or as otherwise agreed upon by Buyer and Seller, to allow Seller to timely perform its obligations under the Agreement.

- A. **Access.** Buyer shall provide access, at no cost to Seller, to all owned, leased, or licensed Project Sites at reasonable times, and with an escort (if required) at no charge, upon reasonable prior notification from Seller. Buyer shall ensure sufficient room, within reason, for construction vehicles used by Seller. Buyer shall issue temporary identification cards to Seller's personnel and its authorized subcontractors, if required, for access to any of the Project Sites.
- B. **Changes in Sites.** Any sites where Seller will operate and perform System installation under the terms of this Contract must be approved by Buyer, which approval shall not be unreasonably withheld, delayed or conditioned. Should Buyer thereafter direct an addition to, removal from, or modification of the list of sites that were initially approved by the Buyer that affects Seller's cost or schedule or System performance, the parties agree that such change shall entitle Seller or Buyer to a Change Order and each Party shall attempt, in good faith to fully negotiate and execute such change order prior to commencement of the Project at the changed site. Any site changes will require an update to coverage and microwave path profiles.
- C. **Contractor Licenses.** Seller will be responsible for obtaining all contractor licenses required for the performance of its duties and obligations.
- D. **Site Requirements.** Seller will provide the specifications for all site requirements as defined in Section 1, to be provided for civil engineering work to be done.

SECTION 5. DELIVERY, TITLE AND RISK OF LOSS:

- A. Seller shall deliver all Hardware and pay shipping costs to Buyer's locations in full or partial shipments. The Seller shall be responsible for all damage to the Hardware and address any issues prior to inspection by the Buyer. Upon notification by Seller and acceptance by Buyer, title to each portion of the Hardware shall pass to Buyer. Buyer shall be responsible for all risk of loss or damage to the Hardware following Buyer's assumption of title to the Hardware. The Seller shall be responsible for all risk of loss or damage to the Hardware prior to Buyer's assumption of title.
- B. Seller shall be responsible for equipment storage costs until final acceptance of the system.

SECTION 6. PRICE:

The Total Agreement Price to be paid by Buyer to Seller is **\$2,757,688.45** for hardware and services; this cost does not include the 10-year maintenance agreement.

SECTION 7. TAXES:

Buyer shall furnish Seller with tax exemption certificates acceptable to all applicable taxing authorities.

SECTION 8. CHANGES AND ADDITIONS:

- A. **Buyer Requested Changes.** Buyer may request changes in or additions to the Project or in the time or place of performance of the Project under this Agreement. If any such change causes an increase or decrease in the cost of, or the time required for, performance of any part of the Project under this Agreement, Seller and Buyer shall be entitled to an equitable adjustment, by Change Order, in the Total Agreement Price, the Installation Schedule, or both. Any such adjustment in the Total Agreement Price or Installation Schedule shall be mutually satisfactory to Buyer and Seller, and made in writing. Price increases or extensions of time shall not be binding upon either Party unless and until evidenced by a Change Order signed by the parties hereto.
- B. **Buyer Delays In Performance.** To the extent that Buyer fails to timely perform its obligations under this Agreement, and such failure has a material impact on the cost of Work performed by Seller under the Agreement and/or the schedule, the parties agree that Seller shall be entitled to an equitable adjustment to the Installation Schedule, the Total Agreement Price, or both and that a Change Order shall be agreed to by the parties.
- C. **Concealed Conditions.** If, following Buyer's acceptance of the Detailed Design Documents, Seller encounters a concealed condition, which could not have been discovered with reasonable diligence by Seller pursuant to Section 3(D) of this Agreement, at one or more Project Sites, then the Parties agree to work together to determine the best course of action and agree to negotiate in good faith a Change Order and an equitable adjustment to the Installation Schedule or Total Agreement Price. Each possible concealed condition will be handled on a case-by-case basis.
- D. Product Discontinuance.** Subject to Buyer approval, which shall not be unreasonably withheld, Seller reserves the right to change or to discontinue any product covered by the Agreement provided that Seller agrees to make available to the Buyer a functionally equivalent new replacement product equal to or better than the product discontinued at the same proposed price.

SECTION 9. PAYMENTS:

- A. Applications for payment may be in the form Seller's standard invoice. The application shall contain the description of each item occurring in the contract documents (milestone payment) and any change order modifications. The invoice may also contain an itemized list of commodities or services furnished, the delivery point, and dates of shipment. Invoices for any service or commodity not identified in the contract will be disallowed.

Down Payment - 15% of this Total Agreement Price will be due as a down payment following contract execution to support design review processes and Richland County's immediate need to replace the 911 Center dispatch radio consoles.

Detailed Design Review - Upon signed acceptance of the system detailed design the Buyer shall accept an invoice in the amount of 20% of the Total Agreement Price thus equating to a total of 35% invoiced to date. This milestone provides the Seller authorization to order system equipment against the approved upon design.

Staging Acceptance Test – System operational equipment shall be assembled in equipment racks for dedicated site locations and performance operation shall be demonstrated to Buyer. Additional support equipment shall also be reviewed, or delivery understood by the Buyer. Upon signed acceptance of the completion of this demonstration the Buyer shall accept an invoice in the amount of 25% of the Total Agreement Price thus equating to a total of 60% invoiced to date.

Installation – Upon installation/delivery of system equipment (including spares) to the Buyer's locations reaching a demonstrated control to the Buyer, 15% of the Total Agreement Price shall be invoiced to the Buyer. This equates to 75% of the project invoiced to date.

Conditional Acceptance - 15% of the Total Agreement Price shall be invoiced upon Buyer's signed acceptance that the system has completed Acceptance Tests, and project manager has confirmed installation work with any punch list items noted. Conditional acceptance likely constitutes the ability to migrate users on to the operational system and may constitute the start of system warranty per a signed agreement. This equates to 90% of the project invoiced to date.

Final Payment - 10% of the Total Agreement Price shall be invoiced upon signed acceptance from the Buyer of project completion which shall include receipt of all documentation and resolution of punch list items. This equates to 100% of the project invoiced to date.

B. Payment Dates

The Payment(s) associated with the event(s) above shall be due thirty (30) days following the date of Seller's invoice.

C. Other Amounts

Any other amounts due Seller hereunder shall be due thirty (30) days following Buyer's receipt of Seller's invoice.

D. Payment and Performance Bonds

Seller shall provide a performance bond in the amount of 100 percent of the value of the contract within 10 days of the Effective Date, at no additional cost to the Buyer. If it is determined a bond is not required, the cost of the bond will be deducted from the proposed price.

E. Maximum Amount

Notwithstanding any language to the contrary in this Agreement or its attachments, Buyer shall never be required to pay more than the Total Agreement Price (as amended in accordance with the terms of this Agreement) for the entire Project rendered by Seller under this Agreement.

SECTION 10. SUBCONTRACTING:

Seller may subcontract any portion of Project to be performed by Seller hereunder provided that Seller shall be responsible for the performance of any such subcontractors.

SECTION 11. EXCUSABLE DELAYS:

- A.** Seller shall not be liable for delays in delivery or failure to perform due directly or indirectly to: (1) causes beyond Seller's reasonable control, (2) Acts of God, acts (including failure to act) of any governmental authority (de jure or de facto), wars (declared or undeclared), riots, revolutions, strikes or other labor disputes, fires, floods, sabotage, nuclear incidents, earthquakes, storms, epidemics, (3) Seller's inability to timely obtain necessary materials, items, components or services from suppliers who are affected by the foregoing circumstances, or (4) the failure of the Buyer to perform its obligations hereunder in a timely manner.
- B.** In the event of any delay or failure excused by this Section, Seller shall as soon as practical notify Buyer and shall at the same time, or at the earliest practical date after such notice, specify the revised delivery and performance dates. In the event of such delay, the time of delivery or of performance shall be extended for a reasonable time period to compensate for the time lost by Seller by reason of the delay.

SECTION 12. SELLER'S INSURANCE:

- A. In order to protect itself and Buyer, its officers, boards, commissions, agencies, employees and representatives under the indemnity and other provisions of this Agreement, Seller shall obtain and at all times during the term of this Agreement keep in full force and effect comprehensive general liability and auto liability insurance policies issued by a company or companies authorized to do business in the State of Wisconsin and licensed by the State of Wisconsin Office of the Commissioner of Insurance, with liability coverage provided for therein in the amount as per bid spec. CSL (Combined Single Limits). Coverage afforded shall apply as primary. Buyer shall be given ten (10) days advance notice of cancellation or nonrenewal. Within ten (10) days after execution of this Agreement, Seller shall furnish Buyer with a Certificate of Insurance listing Buyer as an additional insured and a copy of the additional insured endorsement. Seller's insurance shall be written on an occurrence basis. Seller shall maintain coverage for the duration of this Agreement and for two years following the completion of this Agreement. Seller shall furnish Buyer, annually on the policy renewal date, a Certificate of Insurance and copy of additional insured endorsement as evidence of coverage. It is further agreed that Seller shall furnish the Buyer with a 30-day notice of cancellation or renewal. Seller shall furnish evidence of adequate Worker's Compensation Insurance.
- B. In case of any sublet of the Project under this Agreement, Seller shall furnish evidence that each subcontractor has in force and effect insurance policies providing coverage substantially equal to that required of Seller.

SECTION 13. TESTING AND ACCEPTANCE:

- A. Seller shall notify Buyer that the System is ready for Acceptance Tests at least ten (10) days before commencement of the Acceptance Tests. Buyer and Seller shall jointly commence the Acceptance Tests on the date specified in Seller's notice (or other mutually agreeable date) and a representative of Seller and a representative of Buyer shall sign off on the form provided as part of the test procedure whether each item of the test was passed or failed. Upon satisfactory completion of the Acceptance Tests, representatives of the Buyer and Seller shall execute an Acceptance Certificate in the form contained in Exhibit documents. If the System does not fulfill the requirements of the Acceptance Tests, Seller shall correct the defects at no additional cost to Buyer as soon as practicable. Upon correction of the defects the Acceptance Tests for the applicable part of the System shall be repeated in accordance with the procedures set forth in this Section. Successful completion of the Acceptance Tests along with delivery and installation of all Hardware and Software for the System, Documentation, Deliverables and Services are the criterion for Conditional System Acceptance and the initiation of the warranty period. Final system acceptance shall occur when the Hardware and Software for the System, Documentation Deliverables and Services have been furnished, delivered, installed and tested.
- B. Mobile and portable equipment are not included in this contract. Any unit used for a control station is considered infrastructure and payments made by payment milestones.

SECTION 14. COVERAGE:

Seller's representations concerning the distance at which usable radio signals will be transmitted and received by Hardware supplied hereunder are set forth in Exhibit documents. Coverage for the System shall be measured as provided in Exhibit documents.

SECTION 15. WARRANTIES:

A. Hardware and Services

Seller warrants the System for a period of twelve (12) months after issuance of the Acceptance Certificate. Any and all claims for breach of this warranty are conclusively deemed waived unless made within the Warranty Period.

B. During the Warranty Period if any component of the Hardware or portion of the installation Services fails to meet the foregoing warranties, Seller may at Seller's option either: (1) repair any defective component of the Hardware, or (2) furnish and install any necessary repair or new replacement parts, or (3) correct faulty installation. Any such failure, or the repair or replacement of the defective component or the redoing of any installation, shall extend the Warranty Period for the particular repair or part, with such warranty commencing on the date of full installation. Where such failure cannot be corrected by Seller's reasonable efforts, in addition to other remedies as may be available, the Parties may negotiate and enter a Change Order that includes reduction in the Total Agreement Price. Seller will be responsible for all charges incurred in returning defective parts to Seller's plant and shipping repaired or replacement parts to Buyer. All warranty labor must be performed by an authorized service group approved by Seller either at its place of business or at the Buyer's location for fixed location equipment should Seller determine that it is not feasible to return the fixed location equipment to Seller's authorized service group.

C. Seller's obligations shall not apply to: (1) Hardware or components thereof which are normally consumed in operation, or (2) defects which are the result of improper storage, use, or installation performed by other than Seller, maintenance performed by other than Seller, or repair performed by other than Seller, or (3) Hardware or installations altered or repaired by any party other than Seller without Seller's prior written consent.

D. Coverage Warranty. Notwithstanding the other provisions of this Section 15, Seller's only Warranty as to radio coverage is that the System, prior to Acceptance, shall have successfully passed the coverage tests in the Acceptance Tests. The Seller will be required to develop a coverage acceptance plan in writing at DDR.

E. Software The warranty for the Software is set forth in the Software License Agreement.

F. Maintenance Program The Seller is obligated to provide maintenance of the System as detailed in Exhibit documents.

- G. THE WARRANTIES AND REMEDIES SET FORTH IN THIS SECTION AND IN THE SOFTWARE LICENSE AGREEMENT CONSTITUTE THE ONLY WARRANTIES WITH RESPECT TO THE HARDWARE, SOFTWARE AND SERVICES AND THE BUYER'S EXCLUSIVE REMEDIES IN THE EVENT SUCH WARRANTIES ARE BREACHED. THEY ARE IN LIEU OF ALL OTHER WARRANTIES WHETHER WRITTEN, ORAL, EXPRESS, IMPLIED, OR STATUTORY INCLUDING, WITHOUT LIMITATION, THE WARRANTY OF MERCHANTABILITY AND THE WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE.

SECTION 16. INTERFERENCE:

Radio system coverage and performance are subject to degradation due to anomalous propagation and interference arising after the Acceptance Date beyond the reasonable control of Seller. Seller cannot be responsible for degradation or disruption of Service caused by operation of other radio systems or by natural phenomena or other interference arising after the Acceptance Date over which the Seller has no reasonable control. In the event of a case of degradation due to interference by an outside party after System Acceptance, Seller will provide engineering support to Buyer at Buyer's sole expense to support Buyer's efforts in resolving the interference issue with the outside party. Seller is solely obligated to conduct all necessary study and investigation to prove to Buyer's satisfaction that any degradation is caused by such interference and that such condition arose after the Acceptance Date.

SECTION 17. INDEMNIFICATION:

Seller shall be responsible for and agrees to indemnify, hold harmless and defend the Buyer and its boards, commissions, agencies, officers and employees from and against all liability, losses, damages, costs or expenses which the Buyer and its boards, commissions, agencies and employees may sustain, incur or be required to pay by reason of third party claims, demands and causes of action for damages resulting from personal injuries, loss of life or damage to tangible property to the extent resulting from the willful misconduct or negligent acts or omissions of Seller, Seller's officers, agents, employees, or subcontractors. Buyer agrees to notify Seller in writing as soon as practical of any third-party claim, demand or cause of action for which Buyer will request indemnification from Seller. Buyer will provide Seller with the necessary information and assistance to defend or settle such claim, demand or cause of action. The obligations of Seller under this paragraph shall survive the expiration or termination of this Agreement. Nothing in this Agreement shall be construed as a waiver of any statutory defenses, limitations of liability, or immunities to which Seller may be entitled according to law.

SECTION 18. PATENTS:

- A. Seller warrants that the System furnished hereunder shall be delivered free of any rightful claim of any third party for infringement of any United States patent or copyright. If Buyer notifies Seller promptly of the receipt of any claim that the System infringes a United States patent or copyright and gives Seller information, assistance and exclusive authority to settle and defend such claim, Seller at its own expense shall defend, or may settle, any suit or proceeding against Buyer so far as based on a claimed infringement which breaches this warranty. If, in any such suit arising from such claim, the continued use of the System for the purpose intended is enjoined by any court of competent jurisdiction, Seller shall, at its expense and option, either: (1) procure for Buyer the right to continue using the System, or (2) modify the System so that it becomes

non-infringing, or (3) replace the System or portions thereof so that it becomes non-infringing, or (4) remove the System and refund the Total Agreement Price (less reasonable depreciation for use). The foregoing states the entire liability of Seller for patent or copyright infringement by the System and is subject to any limitation of total liability set forth in this Agreement.

- B.** The preceding subsection (A) shall not apply to: the use of the System in conjunction with any other apparatus or material not supplied by Seller to the extent that such conjoined use causes the alleged infringement. As to any portion of the System or use described in the preceding sentence, Seller assumes no liability whatsoever for patent infringement.
- C.** THE PATENT AND COPYRIGHT WARRANTY AND INDEMNITY OBLIGATIONS RECITED ABOVE ARE IN LIEU OF ALL OTHER PATENT AND COPYRIGHT WARRANTIES AND INDEMNITIES WHATSOEVER, WHETHER ORAL, WRITTEN, EXPRESS, IMPLIED OR STATUTORY.

SECTION 19. REMEDIES:

- A.** In the event of a material breach of this Agreement by Seller which shall continue for sixty (60) or more days after written notice of such breach (including a reasonably detailed statement of the nature of such breach) shall have been given to Seller by Buyer, Buyer shall be entitled to avail itself cumulatively of any and all remedies available at law or in equity (provided such remedies are not otherwise limited under the terms of this Agreement) and either: (1) suspend performance of its payment obligations under the Agreement for as long as the breach continues uncorrected; or (2) terminate this Agreement by written notice to Seller if the breach remains uncorrected. The following shall constitute material breaches of this Agreement:
1. violation by Seller of any State, Federal or local law, or failure by Seller to comply with any applicable States and Federal service standards, as expressed by applicable statutes, rules and regulations.
 2. failure by Seller to carry applicable licenses or certifications as required by law.
 3. failure of Seller to comply with reporting requirements contained herein.
 4. failure of Seller to perform the Project provided for herein.
- B.** In the event of: (1) any failure by Buyer for forty-five (45) or more days to make any payment when due, or (2) any other material breach of this Agreement by Buyer which shall continue for one hundred twenty (120) or more days after written notice of such breach (including a reasonably detailed statement of the nature of such breach) shall have been given to Buyer by Seller, Seller shall be entitled to avail itself cumulatively of any and all remedies available at law or in equity (provided such remedies are not otherwise limited under the terms of this Agreement) and either: (1) suspend performance of its obligations under this Agreement for as long as the breach remains uncorrected; or (2) terminate this Agreement by written notice to Buyer if the breach remains uncorrected. NOTWITHSTANDING ANYTHING TO THE CONTRARY IN NO EVENT SHALL BUYER BE LIABLE FOR SPECIAL, CONSEQUENTIAL OR

INDIRECT DAMAGES INCLUDING, BUT NOT LIMITED TO, LOSS OF PROFITS OR REVENUES.

- C. Failure of Richland County to appropriate sufficient funds to carry out Buyer's obligations hereunder, shall result in termination of this Agreement as of the date funds are no longer available and written notice is given to Seller by the Buyer. Buyer shall pay Seller for all Project performed by Seller prior to the date Seller receives the notice of termination under this Section 21.C.
- D. In the event Buyer terminates this Agreement as provided herein, all finished and unfinished Hardware and Documentation Deliverables produced or made by Seller for Buyer under this Agreement shall become the property of Buyer and Seller shall be entitled to receive compensation in accordance with the terms of this Agreement for any such Hardware and Documentation Deliverables. Notwithstanding the above, Seller shall not be relieved of liability to Buyer for damages sustained by Buyer by virtue of any breach of this Agreement by Seller described in Section 20.A above and, after providing Seller with written notice of breach as set forth in Section 20.A, Buyer may withhold any payments to Seller for the purpose of set-off of any damages, as agreed upon or finally adjudicated, against such payment.

SECTION 20. CONFIDENTIALITY:

- A. During the term of this Agreement, it is anticipated that one party (hereafter the "Disclosing Party") may disclose to the other party (hereafter the "Receiving Party") information which the Disclosing Party considers proprietary and confidential. Accordingly, with respect to any specification, drawings, sketches, models, samples, tools, technical information, confidential business information or data, in written or other tangible form which: (1) has been designated in writing by the Disclosing Party as confidential or proprietary, or (2) is of the type that the Receiving Party customarily treats as confidential or proprietary, and which is furnished by the Disclosing Party to the Receiving party in contemplation of or under this Agreement (hereinafter "Information"), the Receiving Party shall treat such Information, for a period of five (5) years after the Effective Date of this Agreement, as confidential information with the same degree of care as the Receiving Party affords to confidential information of its own of a similar nature and shall not reproduce any such Information, in whole or in part, except as specifically authorized in writing by the Disclosing Party, to the extent allowed by law.
- B. The provisions of the preceding subsection shall not apply to any Information which:
 - (1) is subject to the State of Wisconsin Public Records Law;
 - (2) is or shall become publicly available without breach of this Section 21 Confidentiality, on the part of the Receiving Party;
 - (3) is already known by the Receiving Party prior to receipt from the Disclosing Party;
 - (4) is independently developed by the Receiving Party;
 - (5) is rightfully obtained by the Receiving Party from third parties without restriction; or

- (6) is required to be disclosed by appropriate governmental or judicial order provided that Receiving Party gives Disclosing Party prior written notice of such order and assists Disclosing Party in taking reasonable actions to restrict such order.
- C. The provisions of this Section, CONFIDENTIALITY, shall survive the expiration or termination of this Agreement.
- D. The confidentiality obligations of this Section, CONFIDENTIALITY, shall not apply to Software, the confidentiality and other rights and obligations with respect to which are set forth in the Software License Agreement.

SECTION 21. COMPLIANCE:

Seller agrees to comply with all federal, state and local laws, ordinances, codes, rules and regulations in effect during the term of this Agreement that may in any way affect the Project by Seller hereunder. Any Hardware or Software furnished by Seller under this Agreement shall comply in all material respects with federal, state and local laws and regulations applicable to the manufacture, packing, sale and shipment of such Hardware or Software as of the Effective Date of this Agreement and shall comply with any amendments thereto which may have come into effect prior to the time such Hardware or Software

SECTION 22. NOTICES:

Notices and other communications between the parties shall be transmitted in writing to the parties at the addresses set forth below and shall be deemed effective upon receipt by the receiving party. Either party may change its address by giving notice in writing thereof to the other party.

BUYER:

Richland County Administration
Attn: County Administrator
221 West Seminary Street
Richland, WI 53581

SELLER:

General Communications, Inc.
Attn: Gary Pelletier
2880 Commerce Park Drive
Madison, WI 53719

SECTION 23. Exhibit Documents:

The Exhibit Documents are expressly incorporated herein by reference and, together with this contract, constitute the Agreement. These documents are listed in the order of precedence.

- A. Richland County Bid Booklet Original
- B. 10 – Site Richland County – RFP Pricing Matrix.xls
- C. 9 – Site Richland County – RFP Pricing Matrix.xls
- D. 9 – Site Richland County – RFP Price Matrix – 08-01-2022.xls
- E. Richland County WI Radio System RFP.pdf
- F. Richland County WI - Radio System RFP Addendum 1.pdf
- G. Richland County WI - Radio System RFP Addendum 2.pdf

SECTION 24. TERM:

The term of this Agreement shall commence upon the Effective Date of this Agreement and shall run upon Final Acceptance. The term of the Software license is set forth in the Software License Agreement.

SECTION 25. ENTIRE AGREEMENT:

The entire agreement of the parties is contained herein, and this Agreement supersedes any and all oral agreements and negotiations between the parties relating to the subject matter hereof.

SECTION 26. AMENDMENT:

The parties expressly agree that this Agreement shall not be amended in any fashion except in a writing(s) executed by authorized representatives of both parties.

SECTION 27. SEVERABILITY:

The invalidity, in whole or in part, of any Section or part of any Section of this Agreement shall not affect the validity of the remainder of such Section or the Agreement.

SECTION 28. WAIVER:

No term of this Agreement may be waived except in a Change Order signed by the party waiving enforcement. No term of this Agreement shall be deemed to be waived by reason of any failure to previously enforce such term. In no event shall the making of any payment required by this Agreement constitute or be construed as a waiver by Buyer of any breach of the covenants of this Agreement or a waiver of any default of Seller and the making of any such payment by Buyer while any such default or breach shall exist shall in no way impair or prejudice the right of Buyer with respect to recovery of damages or other remedy as a result of such breach or default.

SECTION 29. HEADINGS:

Section headings are inserted for convenience only and shall not be used in any way to construe the meaning of terms used in this Agreement.

SECTION 30. GOVERNING LAW:

It is expressly understood and agreed to by the parties hereto that in the event of any disagreement or controversy between the parties, Wisconsin law shall be controlling. Venue for any legal proceedings shall be in Richland County, State of Wisconsin and in federal court in the Western District of Wisconsin.

SECTION 31. ASSIGNMENT; SUCCESSORS AND ASSIGNS:

This Agreement shall not be assigned nor any interest or obligation in this Agreement transferred by either Party without the written consent of the other Party, which shall not be unreasonably withheld or delayed. Seller may also assign or transfer, without consent, claims for money due or to become due Seller from Buyer under this Agreement to a bank, trust company or other financial institution if and only if the instrument of assignment contains a provision substantially to the effect that it is agreed that the right of the assignee in and to any moneys due or to become due to Seller shall be subject to prior claims of all persons, firms and corporations for services rendered or materials supplied for the performance of the Project called for in this Agreement. Seller shall promptly, provide to Buyer notice of any such permitted assignment or transfer without consent.

IN WITNESS WHEREOF, Buyer and Seller have executed this Agreement.

BUYER

Organization: Richland County Wisconsin

Name: _____

Title: _____

Signature: _____

Date: _____

SELLER

Organization: _____

Name: _____

Title: _____

Signature: _____

Date: _____

EXHIBITS

Contract Administration/Project Management (Phase IV)

07/01/2022

Phase IV would be the final step in the process of True North's services for supporting the public safety radio system. This proposal has been specifically tailored for working with Richland County through the process of implementation of the proposed contracted system. This proposal is based on an understanding of the size and scope of the proposed system with the General Communications contract, and the defined timeline anticipated for the project completion. As presented this proposal is a not to exceed contract for anticipated work and expenses. If the County wishes to pursue a different approach to this phase of work a specific proposal for tasks identified could be created.

TNCG's phase IV proposal supports Richland County's designated team and project manager through the implementation of the radio system. TNCG's services will be provided in support of site acquisition assistance, civil project oversight needed for the support systems and site locations, and the radio system project. Civil project work can be integrated into a project or handled separately to meet any State of Wisconsin bidding rules and regulations. Handling these projects separately on one level while intertwining them as well is recommended to assure a complete and successful project implementation. It can also be key to the timely operation of the new system. Given the governing rules and regulations along with the desire of site owners to deal directly with the system owners the completion of the civil project falls squarely in the County's responsibility.

Our services in this phase would consist of providing the County the needed technical support resource to rely on as decisions arise. Team members would be available to take part in all project calls, client discussion, document reviews, and email exchanges while topics are being identified and discussed. Project oversight for directing processes will also be provided to keep work schedules moving in a timely manner of both the civil and system projects. Finally, the technical verification of anticipated and completed work to the understood standards will be performed at every opportunity. Thus, assuring the County the level of detail is completed per the requested proposal document and provided response and the implemented system provides the defined services meeting the County's needs.

The following list of key tasks identify provided scope of work services within this proposal to Richland County.

Phase IV – Site Acquisition

- ✓ Assist the County in the process of identifying site needs
- ✓ Assist the County in the process of site lease needs, site improvement needs, and site location options
- ✓ Support preliminary site verification needs
- ✓ Support site documentation
- ✓ Manage and review site radio project documents integrated into the site civil work documentation

Phase IV – Civil Work

- ✓ Provide site needs for shelter, generator and layouts
- ✓ Review civil documents
- ✓ Review civil site documents
- ✓ Verify and review civil contract work
- ✓ Civil budget tracking
- ✓ Civil project payment review

Phase IV – Detailed Design Review (DDR)

- ✓ Review DDR documents and verify RFP fulfillment
- ✓ Identify proposal changes and updates
- ✓ Review design verification processes
- ✓ Subscriber radio equipment support
- ✓ Fleetmap/ radio setup development support and review
- ✓ WISCOM system setup and support
- ✓ Project payment milestone review

Phase IV – Construction

- ✓ System staging acceptance participation and review
- ✓ Project timeline review
- ✓ Equipment installation inspection and verification
- ✓ Coverage testing participation, review and verification
- ✓ Operational testing participation, review and verification
- ✓ Project payment milestone review

Phase IV – Acceptance

- ✓ System testing review and verification
- ✓ Implementation review and inspections
- ✓ Documentation review and acceptance
- ✓ Project budget tracking
- ✓ System support planning

Phase IV – Contract Administration

- Services are provided as a not to exceed contract.
- Billing is anticipated to be monthly based as percent complete of project.
- All travel expenses for site visits and meetings are included.
- Anticipated consultant time is based on a formula using a percentage of overall system project contract, the estimated 22-month timeline, and previous similar project knowledge.
- Client visits are estimate for every other month plus additional for testing (11) during the project.
- Project hours are estimated using a formula of approximately 24 hours per month on non-travel months and 60 hours per month on travel months.
- If the project exceeds the anticipated timeline by more than 120 days due to factors out of the control of True North an extension of services or change order may presented.

True North Contract Administration Services\$196,000

Additional or Billing Services

Billing services for work provided under contract are based on the following rate table below.

Consultants' Services per Hour:	Standard
Executive Consultant	\$185
Public Safety Consultant	\$175
Specialty Consultant	\$160
Draft Designer	\$115
Drafter	\$ 70
Administrative	\$ 60



**13723 Boxhorn Drive
Muskego, WI 53150**

July 14, 2022

To: Nettie Collins
Clay Porter
Aaron Wallace
Richland County WI

Proposal

Date	COUNTY JAIL	Cost
7.15.22	Project is to bring the inmate facilities up to current standard for	
	Health and safety.	
	Current pricing	
	-Showers systems, Stranloc ML walls and ceiling, Powertread floor	
	Current rate \$18.00 per square foot, example shower 3x5 floor area \$2500	
	-Flooring options start at \$8.50 per square foot standard single color	
	Example A 20x30 day room would be \$5100.00	
	-Inmate area painted tables, stripped, grained, and coated with epoxy	
	And urethane runs \$35.00 per foot	
	Example a 3x5 table would be \$525.00	
	*Due to volatility of raw materials market, material costs may	
	increase, and may be difficult to source. Currently all are available	
	but conditions change daily.	
	Proposal to include preparation, labor and materials	
	**Any Questions call my mobile at 414-333-6986 Tad	
Total		0.00

Thank You,
Tad Luedtke

Richland County Jail Showers

132 sq foot without ceiling x \$18 = \$2,376

Jail shower ceiling is 15 sq foot x \$18 = \$270

Total shower cost \$2,646

Richland County Jail Day Room Tables

16 sq foot x \$35 = \$560

Squad	Assigned	Deputy	Sq year	Vin#	January	February	March	April	May	June	July	August	September	October	November	December
Squad 1	Admin	Sheriff Porter	2021	1C6SRFGT6MN708092	1,360	2,146	3,300	4,196	5,832	6,907	8,305	9,400				
Squad 21	Training	Training vehicle	2016	6G3NS5R21GL224245	141,212	142,079	144,180	146,794	149,584	151,561	153,044	154,125				
Squad 2	Admin	Chief Dep Wallace	2018	1FM5K8AR8JGB69005	36,160	36,813	37,459	38,120	39,192	39,915	40,461	41,540				
Squad 3	Admin	Lt. D. Kanable	2018	1FM5K8AR6JGB69004	37,934	38,667	39,135	39,677	40,011	40,118	40,140	40,976				
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	1FM5K8ARXJGB93287	38,536	38,981	39,500	40,065	41,039	41,725	42,537	43,335				
Squad 5	Patrol/K-9 Backup	K-9 Backup/Casual	2016	1FM5K8AR2GGA77719	152,824	152,824	152,967	152,911	155,287	155,358	155,670	155,700				
Squad 6	Investigator	Inv. Johnson	2018	1FM5K8AR1JGA84720	57,270	58,383	59,658	61,138	62,023	63,891	64,996	66,363				
Squad 7	Patrol	Deputy Moe	2018	1FM5K8AR4JGC17213	107,145	108,771	110,190	110,779	110,800	112,195	112,245	114,521				
Squad 8	Patrol	Deputy Ring	2018	1FM5K8AR1JGA84720	127,990	130,920	134,000	137,505	141,216	142,965	145,705	149,235				
Squad 9	Patrol	Deputy Kinnison	2021	1FM5K8AB1MGB61433	1,057	3,507	5,588	8,096	10,300	12,216	12,846	12,900				
Squad 10	Patrol	Deputy Sutton	2017	1FM5K8AR0HGC90332	130,702	132,239	133,866	135,331	137,891	138,952	140,873	143,350				
Squad 11	Patrol	Backup	2017	1FM5K8AR2HGA70982	152,935	152,935	152,935	152,935	152,975	152,975	152,975	152,975				
Squad 12	Patrol	Deputy Schildgen	2019	2C3CDXKTXKH600559	72,532	74,871	76,758	79,004	82,267	83,271	86,256	89,304				
Van (13)	Transports	Jail	2019	2C4RDGBG8KR808426	18,796	20,100	21,125	22,987	24,655	24,866	25,165	27,133				
Squad 14	Patrol	Deputy Graham	2020	1C4RDJFG6LC369759	16,554	17,768	19,030	19,554	20,096	20,312	21,046	23,069				
Squad 15	Patrol	Deputy McCollough	2021	1FM5K8AB3MGB61434	1,319	2,464	3,818	5,240	6,731	7,935	9,229.40	11,061				
Squad 16	Sgt/Patrol	Sgt. Herbers	2019	1FTEW1P49KKC42277	44,335	46,240	47,521	49,148	50,713	51,900	53,082	55,641				
Squad 17	Sgt/Patrol	Sgt. Melby	2019	1FTEW1P47KKC42276	36,569	38,710	39,746	41,624	43,231	44,703	45,915	48,011				
Squad 18	Patrol	Deputy Tucker	2020	1C4RDJFG2LC369757	39	21,950	24,108	26,910	28,813	30,223	32,783	35,516				
Squad 19	Patrol	Sgt. Rupnow	2020	1C4RDJFG4LC369758	34,057	34,057	34,057	37,032	39,230	40,503	42,369	44,944				
Squad 20	Patrol	Deputy Gerber	2020	1C4RDJFG2LC369760	32,760	35,095	36,517	38,814	41,609	43,563	45,964	49,289				