RICHLAND COUNTY PUBLIC SAFETY STANDING COMMITTEE MEETING

DATE: FRIDAY, JULY 1, 2022 TIME: 8:30 A.M. LOCATION: COUNTY BOARD ROOM OF THE RICHLAND COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND CENTER, WI 53581

Via webex with information available at https://administrator.co.richland.wi.us/minutes/public-safety/

- 1. Call to Order.
- 2. Read and approve Notice of Posting for July 1, 2022 Public Safety meeting.
- 3. Read and approve agenda for July 1, 2022 Public Safety meeting.
- 4. Read and approve minutes of the June 3, 2022 Public Safety Meeting.
- 5. Coroner updates.
- 6. Clerk of Court Updates.
 - a. Monthly updates/reports
- 7. Probate Department
 - a. Monthly updates/reports
- 8. District Attorney Update.
 - a. Monthly updates/reports
- 9. Emergency Management
- 10. Approve monthly invoices and other Sheriff's Department reports.
- 11. County Emergency Response Plan
- 12. Resolution regarding PSAP Grant
- 13. Retirement recognition for retired Lieutenant Dane Kanable
- 14. Radio Tower Project updates
- 15. Mapping, Radio System & Squad Updates
- 16. Future agenda items
- 17. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING Friday, June 3, 2022

The Richland County Board of Supervisors Public Safety Committee met on Friday, June 3, 2022 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members David Turk, Kerry Severson, Bob Frank, Barbara Voyce and Richard McKee. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Richland County Clerk of Circuit Court Stacy Kleist, DA Jennifer Harper, Jenifer Laue, Barb Scott, Daren Gudgeon, Clinton Langreck and Mike Day from True North.

Agenda Item #1: Call to Order: Committee Vice Chair Frank called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for June 3, 2022 Public Safety Committee Meeting: Committee Vice Chair Frank confirmed that the meeting was properly posted. Upon receiving confirmation Frank declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for June 3, 2022 Meeting: Motioned by Richard McKee to approve the agenda. 2nd to this motion by Kerry Severson. Motion passed.

Agenda Item #4: Read and Approve Minutes of the May 13, 2022 LEJC Meeting: Motion by Melissa Luck to approve the minutes as printed. 2nd to this motion by Kerry Severson. Motion passed, minutes accepted.

Agenda Item #5: Coroner Updates: No info from the coroner for this meeting.

Agenda Item #6: Clerk of Court Update: Clerk of Court Kleist gives her updates to the committee members. Kleist informed the committee that Lisa McDougal has been confirmed as the newly appointed judge for Richland County. Kleist presented a small white board video regarding what the Clerks of Court offices do in the State of Wisconsin.

Agenda Item #7: Probate Updates: Jenifer Laue talked about the situation with a new judge now being assigned to Richland County and how the reserve judges will still work with the court cases for the county. Laue went over her expenses for the month and discussed a payment for attorney fees.

Agenda Item #8: District Attorney Updates: Not available for this meeting.

Agenda Item #9: Emergency Management: Daren Gudgeon informed the committee that next month he will have budget reports to present to the committee. Gudgeon would like to have mitigation survey reports on the next agenda for July, the

other project which is being worked on is the Emergency Response Plan for the county.

Agenda Item #10: Approve monthly invoices and other Sheriff's Department reports: The Sheriff went over the invoices for the month, motion to approve the invoices made by Richard McKee, second to this motion by Melissa Luck. Motion approved.

Sheriff Porter went over the jail statistic report with the committee members and noted a letter of appreciation from Training and Standards regarding an audit on our employee records. Luck stated that Sheriff Porter should forward that on to Administrator Langreck so that he may share that letter with the County Board.

Agenda Item #11: Filling open positions in the Sheriff's Department: Chief Deputy Wallace talked last month about filling two positions in the department. Wallace did some research and put together some numbers of what the costs would be for the department. Mostly an informational discussion at this point as we do not have candidates that are certified.

Agenda Item #12: Discuss department active shooter training: Melissa Luck asked to have this on the agenda to discuss and go over active shooter training, what training is already done and what needs to be done in the future. Sheriff Porter discussed training that is being done and needed training as well as providing the committee members with the department's Rapid Response and Deployment policy. There was discussion on RTF (Rescue Task Force) training that the county currently has set up and training that may be needed. Sheriff Porter stated that members of the county and city went into the local schools and did active shooter training with the schools. Luck would like Sheriff Porter to come up with a plan and goals for this type of training and prioritize this and what would be most effective on making sure everyone is given the right tools for an active shooter incident. Porter states that the SRT team has good equipment, but is in need of more equipment such as body armor and possibly ballistic helmets. There was discussion on the policy and wording stating action in stopping the threat.

Agenda Item #13: Radio Tower project vendor contract negotiation: Chairperson Luck talked about the presentations for the vendors of the radio tower project. Mike Day from True North went over the vendor presentations and stated no major changes were made to the report, his recommendation is for the nine site design, two green field sites, four channels (paging and highway channels included), and removing the subscriber radios from the project. Mr. Day stated that his recommendation would be the proposal from General Communications which met the project design with nine sites and four channels, and was the most complete proposal wanted by the county and ranked above the proposal from Baycom which had an eight site, three channel proposal. There was a discussion regarding coverage for Cazenovia and Viola area and making sure the intercoms were working within the jail. Motion to take Mr. Days recommendation and begin contract negotiations with General Communications and make clear in the negotiations of the coverage for Cazenovia and Viola area made by Melissa Luck, second to the motion by Bob Frank. There was more discussion by the committee regarding coverage areas for Lone Rock as well as the other coverage areas, and equipment needs for proper communication. Motion approved. From this point the committee has authorized Mike to begin contract

negotiations with General Communications as the primary vendor and if they are not able to meet the needs of the county then the county would fall back to the secondary vendor. The resolution would need to go to the next county board meeting ranking the vendors and beginning contract negotiations.

Agenda Item #14: Radio Tower project updates: Nothing further on this item.

Agenda Item #15: Mapping, Radio System & Squad Updates: Radio – some issue from Yuba regarding radio contact. Squads – nothing new with squads all squads are back on the road. There was some issue with the oil filters and an oil filter ring malfunction. Mapping – Some info on future granting and funding regarding mapping.

Agenda Item #16: Future agenda items: Emergency Management Plan, and retirement recognition for Lt. Dane Kanable.

Agenda Item #17: Adjourn; Motion by Kerry Severson to adjourn until the regular Public Safety Committee meeting on Friday, July 1, 2021 at 8:30am. Second to this motion by Barbara Voyce. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler

Clerk of Circuit Court's Report to LEJC

Meeting scheduled for 8:30 a.m. Friday, July 1, 2022

AGENDA ITEM: Clerk of Court Updates

JUDICIAL TRANSITION UPDATE

We have a new judge!! Lisa McDougal took her official oath of office on Wednesday morning, June 29th, at the start of the court calendar. Her oath was administered in the courtroom by Judge Michael Kirchman, one of the two reserve judges we've been working with for the past three months. A public celebration of Judge McDougal's investiture as Richland County Circuit Court Judge will be held Monday, July 11th at 2 p.m. in the courtroom.

Reserve Judges Kirchman and Jennie Day continue to preside over Richland County cases while Judge McDougal completes the District 7 judicial mentorship program. That program continues through Friday, July 15th. Judge McDougal's first "regular" day on the bench will be Monday, July 18th.

All cases that had been assigned to Judge Sharp are now assigned to Judge McDougal. The Clerk of Court office has generated and mailed notice of this new judicial assignment to hundreds of individuals, basically to all of the parties involved in open family, civil, and criminal cases.

MANAGING RECORDS AND COURT INFORMATION FOLLOWING THE "CCAP 3" IMPLEMENTATION

The Clerk of Court office continues to work through the growing pains of our new CCAP 3 Case Management software. More than half of the counties in the state are now using this new software and the Circuit Court Automation Program team in Madison continues to work out the bugs. With each week, additional bugs are resolved. Unfortunately, sometimes the "fixes" create additional issues that then also end up on a waiting list to be fixed. We are now three months into our use of the program and are doing the best that we can to become proficient, despite the bugs and temporary workarounds.

To say the last three months have been exhausting is an understatement. The Clerk of Court office definitely bit off a chunk when we implemented new software at the same as our judicial transition. The only reason we made it through successfully is that we have really great people working in the Clerk of Court office. Sara Ehrhardt and DJ Adams work very hard to ensure everyone – attorneys, judges, agencies, and members of the public – receive the best possible service from our local court system. It would be impossible to run the court without them.

UPDATE ON COURT FINANCES

As you know from previous reports, the Clerk of Court manages the Circuit Court's budget and serves as financial specialist for both the Clerk of Court and Register in Probate Offices. Using Wisconsin statutes as a guide, the Richland County Clerk of Court collects monies ordered by the Court whether they are willingly paid or not. Statutory fail-to-pay measures used by the Clerk of Court include civil judgment with interest for all debts, driver's license suspension for traffic court debts, State Debt Collection (SDC) for all debts over \$50 including victim restitution, and tax refund interception (TRIP) of debts less than \$50 but more than \$20. Statute allows for arrest warrants as a fail-to-measure as well. However, the Richland County Clerk of Court does not use warrants because it is cost prohibitive for the sheriff to arrest people and hold them for not paying a fine on time.

Clerk of Court revenue, as projected each year in the county's budget process, is a combination of court aid received from the state, fees paid for court services including case filing and copy fees (as examples), and reimbursements collected by the Clerk of Court for attorney fees paid by the county.

REVENUE

For 2022, the Clerk of Court has projected Circuit Court revenue at \$252,358.12. We appear to be on pace to meet that projection.

The attached sheets from the county's ACS Financial System show the money that was collected by the Clerk of Court the first five months of the year. See the attached pages, hand-numbered as "1-11."

For an idea of how much money the Clerk of Court office has receipted since the beginning of the year and how much of that money stays with the county, please refer to hand-numbered pages 12-14. Notice, on page 14, the \$ total in the "County Share" column. That is the amount of money, collected from individuals by the Clerk of Court office, that stays with the county. All of this money ends up in the County's General Fund. As of June 30th, the number is \$136,167.31. This amount does not include state aid. 100 percent of this amount is paid by individuals – personally at our office, through the mail, or by electric payment at wicourts.gov.

EXPENSE

Budget expenses incurred thus far are captured in the ACS Financial System "Expenditure Guideline" hand-numbered pages 15 and 16.

May 2022 disbursements (bills paid from the Clerk of Court's budget) are listed in hand-numbered pages 17-19.

Report respectfully compiled and submitted by Stacy S. Kleist, Clerk of Circuit Court

6/07/	NANCIAL SYSTEM 2022 9:59:06 OF DETAIL 1.0 THRU 4.0	FOR THE PERIO	Revenue Guide: D(S) JAN 01, 2022		31, 2022	GL	RICHLAN 520R-V08.17 F	ND COUNTY PAGE 1
_		ADOPTED BUDGET	ANNUAL AC REVISED BUDGET AND	I MTD POSTED AC D IN PROCESS AN		REMAINING BALANCE	PCT	
10	GENERAL FUND							
4200 0000	INTERGOVERNMENTAL GRANTS AND PROJECT							
4223	ST AID-CIR CT COST APPROP	94,502.12	•	0.00	28,627.00	65,875.12	30	
	PROJECT	94,502.12		0.00	28,627.00	65,875.12	30	
TOTAL:	INTERGOVERNMENTAL GRANTS AND	94,502.12	94,502.12	0.00	28,627.00	65,875.12	30	
TOTAL:	GENERAL FUND	94,502.12	94,502.12	0.00	28,627.00	65,875.12	30	

Revenue totals thus for = \$109,013.98

6/07/	NANCI AL SYSTEM 2022 9:5 8:59 OF DE TAIL 1. 0 THRU 4.0	FOR THE PERIO	Revenue Guide D(S) JAN 01, 2022		31, 2022	GL	RICH 52 0R-V 08.1	LAND COUN 7 PAGE	NTY 1
_		ADOPTED BUDGET	ANNUAL AC REVISED BUDGET AN	T MTD POSTED ACT D IN PROCESS ANI		REMAINING BALANCE	PCT		
10	GENERAL FUND								
4200 0000	INTERGOVERNMENTAL GRANTS AND PROJECT								
4203	ST AID-GAL FEES/CLERK COURT	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0		

6/07/	NANCIAL SYSTEM 2022 9:59:12 OF DETAIL 1.0 THRU 4.0		evenue Guideli JAN 01, 2022	ne THROU GH M AY 31	, 2022	GL	RICHLAN 520R-V08.17 P	
		ADOPTED BUDGET REVIS		MTD POSTED ACT IN PROCESS AND		REMAINING BALANCE	PCT	
10	GENERAL FUND							
4200 0000	INTERGOVERNMENTAL GRANTS AND PROJECT							
4329	ST AID - INTERPRETER REIMB	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0	

6/07/	NANCIAL SYSTEM 2022 10:00:08 OF DETAIL 1.0 THRU 4.0	FOR THE PERIOR	Revenue Guide: D(S) JAN 01, 2022	RICHLAND COUNTY GL520R-V08.17 PAGE 1			
		ADOPTED BUDGET	ANNUAL ACT	MTD POSTED ACT D IN PROCESS ANI		REMAINING BALANCE	PCT
10	GENERAL FUND						
4200 0000	INTERGOVERNMENTAL GRANTS AND PROJECT						
4362	CLK OF CRT COOP AGR REIM	0.00	0.00	201.22	201.22	201.22-	9999!!!!
TOTAL:	PROJECT	0.00	0.00	201.22	201.22	201.22-	9999!!!!!
TOTAL:	INTERGOVERNMENTAL GRANTS AND	0.00	0.00	201.22	201.22	201.22-	9999!!!!!
TOTAL:	GENERAL FUND	0.00	0.00	201.22	201.22	201.22-	9999!!!!!

6/07/	NANCIAL SYSTEM 2022 9:59:21 OF DETAIL 1.0 THRU 4.0	FOR THE PERIOD	Revenue Guide D(S) JAN 01, 2022		31, 2 022	GL	RICHLAND (520R-V08.17 PAGE	
		ADOPTED BUDGET	ANNUAL AC	T MTD POSTED AC		REMAINING BALANCE	PCT	
10	GENERAL FUND							
4400 0000	FINES, FORFEITURES AND PENAL PROJECT							
4411	COUNTY ORDINANCE FORFEITURES	40,000.00	40,000.00	2,655.76	12,929,47	27,070.53	32	
4412	COUNTY SHARE-STATE FINES & F	18,000.00	18,000.00	1,460.70	4,244.23	13,755.77	23	
TOTAL:	PROJECT	58,000.00	58,000.00	4,116.46	17,173.70	40,826.30	29	
TOTAL:	FINES, FORFEITURES AND PENAL	58,000.00	58,000.00	4,116.46	17,173.70	40,826.30	29	
TOTAL:	GENERAL FUND	58,000.00	58,000.00	4,116.46	17,173.70	40,826.30	29	

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6/07/2	NANCIAL SYSTEM 2022 9:59:31 OF DETAIL 1.0 THRU 4.0	FOR THE PERIO	Revenue Guide D(S) JAN 01, 2022		Y 31, 2022	GI	RICHLAND COUNTY 520R-V08.17 PAGE 1
		ADOPTED BUDGET	ANNUAL AC		ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND						
4400 0000	FINES, FORFEITURES AND PENAL PROJECT						
4427		1,300.00	1,300.00	132.60	565.19	734.81	43
4429	BOND FORFEITURES	0.00	-	400.00	400.00		- 9999!!!!
4430	WITNESS FEE REIMBURSEMENT	16.00			0.00		0
4431	SHERIFF SERVICE FEE REIMB	0.00		0.00	0.00		Ō
4433	ATTORNEY FEES REIMBURSEMENT	18,000.00	18,000.00	4,752.19	19,399.31	1,399.31-	- 107
4434	JURY FEES REIMBURSEMENT	700.00	700.00	144.00	396.00	304.00	56
4435	JUVENILE LEGAL FEES REIMB	300.00		67.31	201.75	98.25	67
4436	INTERPRETER FEES REIMB	0.00		0.00	0.00	0.00	0
4442	OCCUPATIONAL DL FEE	80.00		0.00	0.00	80.00	0
	PROJECT	20,396.00	-	5,496.10	20,962.25	566.25-	
TOTAL:	FINES, FORFEITURES AND PENAL	20,396.00	20,396.00	5,496.10	20,962.25	566.25-	- 102
TOTAL:	GENERAL FUND	20,396.00	20,396.00	5,496.10	20,962.25	566.25-	102

ACS FINANCIAL SYSTEM 6/07/2022 9:59:36 LEVEL OF DETAIL 1.0 THRU 4.0	FOR THE PERIOD(S	Revenue Guidel JAN 01, 2022	ine THROUGH MAY	31, 2022	GL5	RI CHLAND COUNTY 20R-V08. 17 PAGE 1
	ADOPTED BUDGET RE		I MID POSTED AC D I N PROCESS AN		REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES 0000 PROJECT 4514 COURT FEES AND COSTS TOTAL: PROJECT TOTAL: PUBLIC CHARGES FOR SERVICES	73, 000. 00 73, 000. 00	73, 000. 00 73, 000. 00 73, 000. 00	9, 398. 74 9, 398. 74 9, 398. 74	35, 839. 71 35, 839. 71 35, 839. 71	37, 160. 29 37, 160. 29 37, 160. 29	49 49 49
TOTAL: GENERAL FUND	73, 000. 00	73, 000. 00	9, 398. 74	35, 839. 71	37, 160. 29	49

ACS FINANCIAL SYSTEM 6/07/2022 9:59:43 LEVEL OF DETAIL 1.0 THRU 4.0	-	Revenue Guidel: JAN 01, 2022	ine THROUGH MAY 3	31, 2022	G	RICHLAND COUNTY L520R-V08.17 PAGE l
	ADOPTED BUDGET REVIS		MTD POSTED ACT IN PROCESS AND		REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES 0000 PROJECT 4575 COURT RESTITUTION SURCHARGE TOTAL: PROJECT TOTAL: PUBLIC CHARGES FOR SERVICES	60.00 60.00	60.00 60.00 60.00	916.16 916.16 916.16	1,026.65 1,026.65 1,026.65	966.65	- 1711!!!! - 1711!!!!! - 1711!!!!!
TOTAL: GENERAL FUND	60.00	60.00	916.16	1,026.65	966.65	- 1711!!!!!

6/07/	NANCIAL SYSTEM 2022 9:59:50 OF DE TAIL 1.0 THRU 4.0	FOR THE PERIOI	Revenue Guide D(S) JAN 01, 2022		31, 2022	GL	RICHLAND COUNT 520R-V08.17 PAGE	'Y 1
		ADOPTED BUDGET	ANNUAL AC REVISED BUDGET AN	T MTD POSTED AC D IN PROCESS AN		REMAINING BALANCE	PCT	
10	GENERAL FUND							
4500 0206	PUBLIC CHARGES FOR SERVICES PROBATE FEES							
	REGISTER IN PROBATE - PROBAT PROBATE FEES PUBLIC CHARGES FOR SERVICES	6,000.00 6,000.00 6,000.00	6,000.00 6,000.00 6,000.00	491.94 491.94 491.94	4,781.18 4,781.18 4,781.18	1,218.82 1,218.82 1,218.82	79 79 79	
TOTAL:	GENERAL FUND	6,000.00	6,000.00	491.94	4,781.18	1,218.82	79	

ACS FINANCIAL SYSTEM 6/07/2022 9:59:57 LEVEL OF DETAIL 1.0 THRU 4.0	FOR THE PERIOD(S)	Revenue Guideli JAN 01, 2022		L, 2022	GL5	RICHLAND COUNTY 20R-V08.17 PAGE 1
	ADOPTED BUDGET REV		MTD POSTED ACT IN PROCESS AND		REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES 0207 CERTIFICATIONS						
4515 REGISTER IN PROBATE - CERTI		300.00	17.00	381.00	81.00-	127!!
TOTAL: CERTIFICATIONS	300.00	300.00	17.00	381.00 381.00	81.00-	127!!
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	17.00	581.00	81.00-	127!!
TOTAL: GENERAL FUND	300.00	300.00	17.00	381.00	81.00-	127!!

6/07/	NANCIAL SYSTEM 2022 10:00:03 OF DETAIL 1.0 THRU 4. 0	FOR THE PERIO	Revenue Guic D(S) JAN 01, 202		Y 31, 2022	GL	RICHLAND CC 520R-V08.17 PAGE	DUNTY 1
		ADOPTED BUDGET	ANNUAL # REVISED BUDGET #	ACT MTD POSTED AND IN PROCESS		REMAINING BALANCE	PCT	
10	GENERAL FUND							
4800 0000 4812 TOTAL:	MISCELLANEOUS REVENUES PROJECT INTEREST ON CIRCUIT COURT IN PROJECT	100.00	100.00	6.06 6.06	21.27 21.27	78.73 78.73	21 21	
TOTAL:	MISCELLANEOUS REVENUES	100.00	100.00	6.06	21.27	78.73	21	
TOTAL:	GENERAL FUND	100.00	100.00	6.06	21.27	78.73	21	

TOTAL revenue as of \$ 109,013.98 as of 5/31/22

Document 6 Richland County Collections by Account Report Transaction Date: 01-01-2022 to 06-30-2022

			1.					
			V		Collected			
Code	Description	Amount Collected	County Share	E	BreakdownShare		Others Share	
AF	Automation Fee	-6.00	.00	(-0.0%)	.00	(-0.0%)	-6.00	(100.0%)
AF4D	Clerk child support fee	-170.00	-170.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
AFTES	Attorney Fee Trust - Escrow	-1,248.58	.00	(-0.0%)	.00	(-0.0%)	-1,248.58	(100.0%)
ATTY	Attorneys Fee Due County	-27,113.60	-27,113.60	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
B276	Cty Richland Center Blood Test	-300.99	.00	(-0.0%)	.00	(-0.0%)	-300.99	(100.0%)
BAILF	Bail forfeiture	-400.00	-400.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
BOND	Criminal Bond Deposits	-45,043.90	.00	(-0.0%)	.00	(-0.0%)	-45,043.90	(100.0%)
BTCC	Blood Test Cost - County	-585.43	-585.43	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
CCFP	Circuit Court Fees Payable	-24,532.07	-12,266.02	(50.0%)	-12,266.05	(50.0%)	.00	(-0.0%)
CDA	Court Debit Account	356.00	.00	(0.0%)	.00	(0.0%)	356.00	(100.0%)
CECF	CCAP eFiling Convenience Fee	-8,700.00	.00	(-0.0%)	-8,700.00	(100.0%)	.00	(-0.0%)
CFP	CCAP Fee Payable - CCC	-6,372.36	.00	(-0.0%)	.00	(-0.0%)	-6,372.36	(100.0%)
CLD	Crime Lab and Drug Surcharge	-7,733.69	.00	(-0.0%)	-7,733.69	(100.0%)	.00	(-0.0%)
CLDA	Crime Lab and Drug Assessment	-25.16	.00	(-0.0%)	-25.16	(100.0%)	.00	(-0.0%)
COPY	Copy Fee - County	-1,497.50	-1,497.50	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
CRDEP	Criminal Deposits	360.00	.00	(0.0%)	.00	(0.0%)	360.00	(100.0%)
CSP	County Share Payable - CCC	-30.00	-30.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
CSS	Court Support Service Surcharg	-62,123.87	.00	(-0.0%)	-62,123.87	(100.0%)	.00	(-0.0%)
CSSF	Court Support Services Fee	-326.08	.00	(-0.0%)	-326.08	(100.0%)	.00	(-0.0%)
DNAAS	DNA analysis surcharge	-6,816.28	.00	(-0.0%)	-6,816.28	(100.0%)	.00	(-0.0%)
DOMAB	Dom Abuse Surcharge	-300.00	.00	(-0.0%)	-300.00	(100.0%)	.00	(-0.0%)
DRVIM ¹	Driver Improvement Surcharge	-16,783.85	-10,322.06	(61.5%)	-6,461.79	(38.5%)	.00	(-0.0%)
EFT	Electronic Filing Trust	00	.00	(-0.0%)	.00	(-0.0%)	00	(100.0%)
ENV	Enviromental Surcharge	-500.00	.00	(-0.0%)	-500.00	(100.0%)	.00	(-0.0%)
FAX	Fax Fee - County	-65.00	-65.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
FCS	Family Counseling Service Fee	-805.00	-805.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
GAL	Guard Ad Litem Fee - County	-18,484.71	-18,484.71	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALCJ	Probate GAL for CHIPS/JIPS	-2,571.58	-2,571.58	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALMG	Probate GAL for ME/GN	-2,937.27	-2,937.27	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALP	Probate Guardian ad Litem Fee	-870.37	-870.37	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALT	Guardian ad litem trust	-2,079.99	.00	(-0.0%)	.00	(-0.0%)	-2,079.99	(100.0%)
GT	General Trust	-66,608.40	.00	(-0.0%)	.00	(-0.0%)	-66,608.40	(100.0%)
CCAP-176(C0	CAP), 01/2016 Collections By Account Code						12	Page 1 of 3

				1				
Code	Description	Amount Collected	County Share		Collected Breakdown _{Share}		Others Share	
IIDS	Ignition Interlock Device Sur	-577.41		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
INT	Interest Income - County	-26.75		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
INTJ	Interest on Judgments	-7,883.47		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
INTRP	Interpreter Fee - County	-255.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
JA	Jail Assessment - County	-72.70		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
JAIL	Jail Surcharge - County	-5,787.41	-5,787.41		.00	(-0.0%)	.00	(-0.0%)
JDVW	Juv. Del. Victim Wit. Sur	-40.00	.00	(-0.0%)	-40.00		.00	(-0.0%)
JIF	Justice Information Fee	-37.49	.00	(-0.0%)	-37.49	,	.00	(-0.0%)
JINFO	Justice Information Surcharge	-19,654.94	.00	(-0.0%)	-19,654.94		.00	(-0.0%)
JLF	Juvenile Legal Fees - St./Co.	-1,166.40	-291.60	. ,	-874.80	(75.0%)	.00	(-0.0%)
JURY	Jury Fee - County	-504.00	-504.00		.00	(-0.0%)	.00	(-0.0%)
MF	Mediation fees	-793.11		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
MLF	Mail Fees	-316.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
MUN	Municipal Fee - County	-710.00	-710.00	• •	.00	(-0.0%)	.00	(-0.0%)
NATR	Nat Res Surcharge	-700.95	.00	(-0.0%)	-700.95		.00	(-0.0%)
OPF	Other Probate Fees	-16.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
OTH	Other Clerk's Fees - County	-2,892.63		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
P000	Richland County	-19,324.60	-19,324.60	•	.00	(-0.0%)	.00	(-0.0%)
P276	City of Richland Center	-11,667.16	.00		.00	(-0.0%)	-11,667.16	•
P277	Village of Viola Forfeitures	5.00	.00	(0.0%)	.00	(0.0%)	5.00	(100.0%)
PA	Penalty Assessment	-166.67	.00	(-0.0%)	-166.67		.00	(-0.0%)
PCERF	Probate Certification Fee - Co	-117.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
PCF	Probate Copy Fee - County	-273.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
PCLAF	Probate Claims Fee	-72.00		(100.0%)	.00	(-0.0%)	.00	(-0.0%)
PEN	Penalty Surcharge	-12,901.43	.00	(-0.0%)	-12,901.43		.00	(-0.0%)
PFP2	Probate Fees- 2/3 State-1/3 Co	-16,770.43	-5,589.58		-11,180.85	•	.00	(-0.0%)
PPF	Payment plan fee	-520.00		(100.0%)	.00	. ,	.00	(-0.0%)
REF	Refund	-37,256.55	.00		.00		-37,256.55	• •
REST5	Restitution Admin Sur - 5%	-1,152.52		(100.0%)	.00		.00	
RHT	Restitution Held in Trust	-9,902.46	.00		.00			(100.0%)
RST10	Restitution Surcharge - 10%	-2,795.91		(100.0%)	.00		.00	• •
SCCS	Small Claims County Share	-1,560.60		(100.0%)	.00		.00	
	CAP), 01/2016 Collections By Account Code	,	,	. ,		. ,	13	Page 2 of 3

			\downarrow		llected			
Code	Description	Amount Collected	County Share	Bre	ak state Share		Others Share	
SF341	State F/F 341-47, 49, 51	-11,351.78	-5,675.87	(50.0%)	-5,675.91	(50.0%)	.00	(-0.0%)
SFOTH	State F/F Others	-7,516.10	-751.61	(10.0%)	-6,764.49	(90.0%)	.00	(-0.0%)
SRPS	Safe Ride Program Surcharge	-1,736.96	.00	(-0.0%)	-1,736.96	(100.0%)	.00	(-0.0%)
TRDEP	Traffic Deposits	-389.60	.00	(-0.0%)	.00	(-0.0%)	-389.60	(100.0%)
TRMST	Transmittal Fee - County	-90.00	-90.00	(100.0%)	.00	(-0.0%)	.00	(-0.0%)
UT	Unclaimed Trust	-1,101.93	.00	(-0.0%)	.00	(-0.0%)	-1,101.93	(100.0%)
VW	Victim Witness Surcharge	-5,891.32	.00	(-0.0%)	-5,891.32	(100.0%)	.00	(-0.0%)
VWA	Victim/Wit Surcharge - Part A	-500.44	.00	(-0.0%)	-500.44	(100.0%)	.00	(-0.0%)
VWAB	Victim/Witness Assess - Part B	-24.28	.00	(-0.0%)	-24.28	(100.0%)	.00	(-0.0%)
VWB	Victim/Wit Surcharge - Part B	-208.40	.00	(-0.0%)	-208.40	(100.0%)	.00	(-0.0%)
WVCS	Wildlife Violator Compact Schg	-48.92	.00	(-0.0%)	-48.92	(100.0%)	.00	(-0.0%)
	Totals	-489,085.00	-136,167.31	(27.8%)	-171,660.77	(35.1%)	-181,256.92	(37.1%)

[1] DRVIM row includes Tribe accounts Refer to CCAP-188 for detailed information

ACS FII 6/21/2 LEVEL (NANCIAL SYSTEM 2022 15:49:21 OF DETAIL 1.0 THRU 4.0	FOR THE PERIOD	Expenditure Gu (S) JAN 01, 202	ideline 2 THROUGH JU	JN 30, 2022	GL	RICHLAND COUNTY 520R-V08.17 PAGE 1
		ANNUAL REVISED BUDGET	A ENCUMBERED A	CT MTD POSTED	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENER AL FUN D						
5121	CIRCUIT COURT PROJECT SALARIES - REGULAR SALARIES - OVERTIME TEMPORARY - CASUAL WITNESS FEES PER DIEM COURT REPORTER RETIREE SK LV/HE INS CONVERS SECTION 125 PLAN-CO SHARE FICA - COUNTY SHARE RETIREMENT - COUNTY SHARE DENTAL INSURANCE - COUNTY SHAR HEALTH INSURANCE - COUNTY SHAR HEALTH INSURANCE - COUNTY SHAR HEALTH INS REIMBURSEMENT DED ATTORNEY FEES SOFTWARE SUPPORT SOFTWARE SUPPORT SOFTWARE SUPPORT SERVICES ON MACHINES TRANSCRIPTS JURY TRIAL EXPENSE SMALL CLAIMS MEDIATION POSTAGE AND ENVELOPES COPY PAPER AND EXPENSE OFFICE SUPPLIES & COMPUTER S LAW LIBRARY CLEAR (ON-LINE DATA SEARCH) DUES ADVERTISING REGISTRATION MEALS LODGING MILEAGE NEW EQUIPMENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT NEMENDENT SERVICES DEFICIENCY APPROPRIATION BILLS-NO-LINE DETAIL PROJECT GAL FEES CHAPTER 48 & 938 ATTORNEY-GAL FEES						
0000	PROJECT						
5111	SALARIES - REGULAR	152,558.74	0.00	12 , 193.38	71,949.02	80,609.72	47
5112	SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0
5113	SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5115	TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0
5144	WITNESS FEES	200.00	0.00	0.00	0.00	200.00	0
5145	PER DIEM COURT REPORTER	300.00	0.00	0.00	0.00	300.00	0
5149	RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0
5150	SECTION 125 PLAN-CO SHARE	180.00	0.00	0.00	92.00	88.00	51
5151	FICA - COUNTY SHARE	11,670.74	0.00	868.91	5,120.81	6,549.93	43
5152	RETIREMENT - COUNTY SHARE	9,916.32	0.00	792.58	4,676.72	5,239.60	47
5153	DENTAL INSURANCE-CO SHARE	2,514.48	0.00	209.55	1,257.30	1,257.18	50
5154	HEALTH INSURANCE - COUNTY SH	59,555.22	0.00	3,308.60	19,851.60	39,703.62	33
5155	LIFE INSURANCE - COUNTY SHAR	32.02	0.00	2.70	16.05	15.97	50
5161	HEALTH INS REIMBURSEMENT DED	6,000.00	0.00	0.00	1,000.00	5,000.00	16 -
5212	ATTORNEY FEES	0.00	0.00	395.00-	- 0.00	0.00	0
5213	SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0
5214	SOFTWARE SUPPORT	724.00	0.00	0.00	0.00	724.00	0
5215	PSYCHOLOGICAL EVALUATION	6,000.00	0.00	0.00	1,600.00	4,400.00	26
5216	INTERPRETER FEES	2,500.00	0.00	720.00	1,127.51	1,372.49	45
5225	TELEPHONE	2,000.00	0.00	0.98	115.25	1,884.75	5
5248	SERVICES ON MACHINES	500.00	0.00	0.00	0.00	500.00	0
5251	TRANSCRIPTS	1,200.00	0.00	0.00	132.50	1,067.50	11 -
5256	JURY TRIAL EXPENSE	10,000.00	0.00	0.00	0.00	10,000.00	0
5259	SMALL CLAIMS MEDIATION	2,000.00	0.00	0.00	434.00	1,566.00	21
5311	POSTAGE AND ENVELOPES	6,000.00	0.00	0.00	1,402.89	4,59/.11	23
5315	COPY PAPER AND EXPENSE	1,900.00	0.00	93.90	469.50	1,430.50	24
5319	OFFICE SUPPLIES & COMPUTER S	2,000.00	0.00	25.55	1,282.94	/1/.06	64
5321	LAW LIBRARY	1,200.00	0.00	122.00	153.00	1,047.00	12 -
5323 5324	CLEAR (UN-LINE DATA SEARCH)	1,400.00	0.00	122.94	603.00	/9/.00	43
5324	DUES	125.00	0.00	0.00	125.00	200.00	100
5326	ADVERTISING DECISTRATION	200.00	0.00	0.00	135.00	200.00	70
5334 5335	MEDIC	1/0.00	0.00	0.00	135.00	35.00	/9
5335 5336	MEALS		0.00	0.00	0.00	100.00	0
5339	MILEACE	040.00 700 00	0.00	0.00	270.00	700.00	42
5359 5819	NEW ECHIIDMENIT		0.00	0.00	0.00	1 000 00	0
5906	NEMDIOVMENT INCHRANCE	1,000.00	0.00	0.00	371 10-	37/ 10	9999
5970	CONTRACT SERVICES		0.00	0.00	0 00	J /4.10	0
5970 5998	DEFICIENCY ADDRODRIATION	0.00	0.00	0.00	0.00	0.00	Ő
5999	BILLS-NO-LINE DETAIL	0.00		0.00	0.00	0.00	Ũ
TOTAL	PROJECT	283.286.52	0.00	17,944,09	111.439.91	171,846,61	39
IOIND.	I NOODOI	203,200.32	0.00	11, 344.03	111/402.21	1,1,040.01	
0103	GAL FEES CHAPTER 48 & 938						
5212	GAL FEES CHAPTER 48 & 938 ATTORNEY-GAL FEES	0.00	0,00	0.00	0.00	0.00	0
		0.00	0.00	0.00	0.00	0.00	-

ACS FINANCIAL SYSTEM 6/21/2022 15:49:21 LEVEL OF DETAIL 1.0 THRU 4.0	FOR THE PERIOD	Expenditure Gui (S) JAN 01, 2022		30, 2022	GL	RICHLAND COUNTY 520R-V08.17 PAGE 2
	ANNUAL REVISED BUDGET	AC ENCUMBERED AN	T MTD POSTED AG		REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0
0104 GAL FEES CH 51, 54, & 55 5212 ATTORNEY-GAL FEES TOTAL: GAL FEES CH 51, 54, & 55	0.00	0.00	0.00	0.00	0.00	0 0
0106 GAL FEES CHAPTER 767 5212 ATTORNEY-GAL FEES TOTAL: GAL FEES CHAPTER 767	34,000.00 34,000.00	0.00	555.00 555.00	10,692.51 10,692.51	23,307.49 23,307.49	31 31
0112 N/F COURT COMMISSIONER 5212 ATTORNEY-N/F COURT COMMISSNR TOTAL: N/F COURT COMMISSIONER	2,000.00 2,000.00	0.00 0.00	308 .00 308 .00	2,236.50 2,236.50		111! 111!
0114 GAL FEES 5212 ATTORNEY-GAL FEES TOTAL: GAL FEES	1,500.00 1,500.00	0.00	975. 75 975. 75	2,177.50 2,177.50		145!!!! 145!!!!!
0116 DEAN FEES 5212 ATTORNEY-DEAN FEES TOTAL: DEAN FEES	40,000.00 40,000.00	0.00	819 .99 819 .99	10,942.32 10,942.32	29,057.68 29,057.68	27 27
0118 LAW CLERK 5212 ATTORNEY-LAW CLERK TOTAL: LAW CLERK TOTAL: CIRCUIT COURT	0.00 0.00 360,786.52	0.00 0.00 0.00	0.00 0.00 20,602.83	0.00 0.00 137,488.74	0.00 0.00 223,297.78	0 0 38
TOTAL: GENERAL FUND	360,786.52	0.00	20,602.83	137,488.74	223,297.78	38

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Disbursement History Report

RICHLAND COUNTY

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				· · · · · · · · · · · · · · · · · · ·	•••••	
CHE CK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT		SOURCE/JE/ID LINE ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT
2 3595	05/10/22	1055	ANGEL & ANGEL S C INV 05/01 14478	329.00	INV 05/10	D-051022-015 00004 ATTORNEY-N/F COURT COM N 01 WF52 10.5121.0112.5212
23596	05/10/22	6027	CARITAS LAW LLC INV 05/04 21CM32	1,019.98	INV 05/10	D-051022-015 00002 ATTORNEY-DEAN FEES N 01 WF52 10.5121.0116.5212
2 3597	05/10/22	5014	HURLEY BURISH & STANTON INV 04/28 2021CM127	535.30	INV 05/10	D-051022-015 00003 ATTORNEY-DEAN FEES N 01 WF52 10.5121.0116.5212
2 3598	05/10/22	4157	RUDOLPH LAW OFFICES/WM H INV 05/09 21CV14	1,201.75	INV 05/10	D-051022-015 00001 ATTORNEY-GAL FEES N 01 WF52 10.5121.0114.5212
23684	05/12/22	1055	ANGEL & ANGEL S C INV 05/09 19PA05PJ	1,320.95	INV 05/12	D-051222-024 00045 ATTORNEY-GAL FEES N 01 WF52 10.5121.0106.5212
23685	05/12/22	2593	CENTURYLINK COMMUNICATIO INV 05/01 292431053	0.31	INV 05/12	D-051222-024 00008 TELEPHONE - WF52 10.5121.0000.5225
23688	05/12/22	4478	LONGACRE/ADRIAN W INV 05/09 21CM102,183	395.00	INV 05/12	D-051222-024 00044 ATTORNEY FEES N 01 WF52 10.5121.0000.5212
23689	05/12/22	6171	RUSSELL LAW OFFICES SC INV 04/28 12FA9	976.48	INV 05/12	D-051222-024 00046 ATTORNEY-GAL FEES N 01 WF52 10.5121.0106.5212
23695	05/13/22	6027	CARITAS LAW LLC INV 05/12 21FA79	962.22	INV 05/13	D-051322-027 00022 ATTORNEY-GAL FEES N 01 WF52 10.5121.0106.5212
23695	05/13/22			2,000.00	INV 05/13	D-051322-027 00023 ATTORNEY-DEAN FEES N 01 WF52 10.5121.0116.5212
			111 2001 33	2,962.22	*CHECK TOTAL	N 01 WIJZ 10.5121.0110.5212
2 3697	05/13/22	132	FRANK/ATTORNEY THEODORE INV 05/10 21FA05	640.00	INV 05/13	D-051322-027 00020 ATTORNEY-GAL FEES N 01 WF52 10.5121.0106.5212
23697	05/13/22			950.00	INV 05/13	D-051322-027 00021 ATTORNEY-GAL FEES N 01 WF52 10.5121.0106.5212
			1100 03/10 211/210	1,590.00	*CHECK TOTAL	N 01 WIJZ 10.5121.0100.5212
237 97	05/16/22	6169	HOLIDAY ACRES PROPERTIES 6/8 2022 SUMMER CONF	270.00		D-051622-017 00020 LODGING - WF52 10.5121.0000.5336
23800	05/16/22		KELLEY/AMBER INV 19CF000114	12.00	INV 05/16	D-051622-017 00078 TRANSCRIPTS N 01 WF52 10.5121.0000.5251
23800	05/16/22		KELLEY/AMBER INV 21CF127/21CF128	6.50	INV 05/16	D-051622-017 00079 TRANSCRIPTS N 01 WF52 10.5121.0000.5251
				18.50	*CHECK TOTAL	
23809	05/16/22	1774	RHYME BUSINESS PRODUCTS 5/2 AC/025-1386994-000	93.90	31551065	D-051622-017 00030 COPY PAPER AND EXPENSE - WF52 10.5121.0000.5315

ACS FINANCIAL SYSTEM 06/07/2022 09:58:34		Disbursement His		RICHLAND COUNTY GL540R-V08.17 PAGE 2
CHECK# DATE VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT PO#	SOURCE/JE/ID LINE ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT
23820 05/16/22 616	SOUTHERN WI INTERPRETING 4/18 REF/3990185	182.51	II-2671	D-051622-017 00044 INTERPRETER FEES N 01 WF52 10.5121.0000.5216
23830 05/16/22 916	WEST PAYMENT CENTER 5/1 AC/1004012534	122.94	846287429	D-051622-017 00058 CLEAR (ON-LINE DATA SE - WF52 10.5121.0000.5323
23831 05/16/22 954	WI CLERKS OF CIRCUIT CRT 2022 SUMMER CONF REGIST	135.00		D-051622-017 00061 REGISTRATION - WF52 10.5121.0000.5334
23903 05/18/22 2038	SCHWARZE/ATTORNEY DEBRA INV 04/30 COC FEES	318.50	INV 05/18	D-051822-040 00014 ATTORNEY-N/F COURT COM N 01 WF52 10.5121.0112.5212
23948 05/27/22 1575	TECH COM, INC INV 05/20 597700	22.51	INV 05/27	D-052722-070 00023 TELEPHONE - WF52 10.5121.0000.5225

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Disbursement History Report

RICHLAND COUNTY GL540R-V08.17 PAGE 3

CHECK# DATE VENDOR VENDOR NAME DETAIL DESCR CLAIM INVOICE PO# PROJECT

SOURCE/JE/ID LINE ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT

REPORT TOTALS:

11,494.85

AMOUNT

RECORDS PRINTED - 000021

RICHLAND COUNTY BASIC PLAN

Table 1: ESF Overview

ESF	Title	Scope
ESF 1	Transportation	 Traffic control Transportation systems and resources allocation Infrastructure repair
ESF 2	Communications and Warning	 Development, maintenance, restoration, and utilization of local and private sector emergency communications assets Countywide alert and warning mechanisms and procedures
ESF 3	Public Works and Engineering	Building inspection and condemnationDebris removal
ESF 4	Firefighting	 Resource support to rural and urban firefighting operations Resource support to wildland fire operations
ESF 5	Emergency Management	 Collection, analysis, and distribution of information about potential or actual emergencies to enhance the response and recovery activities of the county Direction and control of county personnel and resources in support of local emergency management in prevention, protection, mitigation, response, and recovery Most applicable to county agencies and volunteer organizations that staff the EOC during activation
ESF 6	Mass Care, Emergency Assistance, Housing and Human Services	 Mass care, including persons with access and functional needs and household pets Disaster survivor services Behavioral health services, including crisis counseling and disaster case management (when applicable)
ESF 7	Resource Support	 Resource acquisition Logistical coordination of the movement of resources Coordination of resource staging areas Donation and volunteer management
ESF 8	Health and Medical Services	 Public health Medical support activities Mortuary services
ESF 9	Search and Rescue	 Search for missing persons and downed aircraft Extrication of trapped accident victims
ESF 10	Oil and Hazardous Materials Response	 Technical response to non-radioactive hazardous materials incidents Technical response to actual or impending releases of radiological materials

RICHLAND COUNTY BASIC PLAN

ESF 11	Agriculture and Natural Resources	 Animal and plant disease and pest response Animal disaster response Food safety and security Natural and cultural resources as well as historic properties protection and restoration Emergency food distribution
ESF 12	Energy	 Provision of emergency utilities to critical facilities Energy infrastructure assessment, repair, and restoration
ESF 13	Public Safety and Security	 Traffic and crowd control Public safety and security support Correctional facility and resource security Evacuation
ESF 14	Short-Term Community Recovery and Mitigation	 Social and economic community impact assessment Community recovery assistance to the municipal and county units of government along with private sector businesses, individuals and families Mitigation analysis and program implementation
ESF 15	External Affairs	 Emergency public information Emergency preparedness and protective action instructions Media and community relations

<u>ESF</u>	In Progress	Sections Remaining	Out for Review	<u>Ready for Sign</u>	Date Compltd
Basic Plan	Yes	1			
1					Jun-22
2					22-Jun
3					22-Jun
4					22-Jun
5					22-Jun
6					May-22
7					22-Jun
8					May-22
9	Yes	Most			
10					May-22
11	Yes	Most			
12	Yes	Most			
13				Yes	22-Jun
14					22-Jun
15					May-22
16	ТВА				

ACS FINANCIAL SYSTEM	
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6/02/2022 15:49:43 LEVEL OF DETAIL 1.0 THRU 4.0 FOR RICHLAND COUNTY

GL520R-V08.17 PAGE 1

		Ex	pendi	lture	e Guid	leline				
'OR	THE	PERIOD(S)	JAN	01,	2022	THROUGH	MAY	31,	2022	

		ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT 	
10	GENERAL FUND							
5241	EMERGENCY GOVERNMENT PROJECT SALARIES - REGULAR RETIREE SK LV/HE INS CONVERS SECTION 125 PLAN-CO SHARE FICA - COUNTY SHARE RETIREMENT - COUNTY SHARE DENTAL INSURANCE - COUNTY SH LIFE INSURANCE - COUNTY SHAR TRAINING AND EDUCATION HEALTH INS REIMBURSEMENT DED COMPUTER HDW & SOFTWR SUPPRT TELEPHONE POSTAGE OFFICE SUPPLIES DUES & SUBSCRIPTIONS ADS REGISTRATION MEALS LODGING MILEAGE GASOLINE TRUCK MAINTENANCE MAINTENANCE & REPAIRS COMMUNICATIONS EQUIP MAINT COMPUTER SOFTWARE NEW EQUIPMENT WORKER'S COMPENSATION INSURA BUILDINGS & PERSONAL PROPRTY TRUCK & COMMAND POST INS AUDIT ADJUSTMENTS - INSURANCE							
0000	PROJECT							
5111	SALARIES - REGULAR	35,942.40	0.00	2,764.80	13,824.00	22,118.40	38	
5149	RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0	
5150	SECTION 125 PLAN-CO SHARE	0.00	0.00	0.00	0.00	0.00	0	
5151	FICA - COUNTY SHARE	2,749.59	0.00	205.51	1,027.54	1,722.05	37	
5152	RETIREMENT - COUNTY SHARE	2,336.26	0.00	179.72	898.58	1,437.68	38	
5153	DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0	
5154	HEALTH INSURANCE - COUNTY SH	4,792.17	0.00	399.35	1,996.75	2,795.42	41	
5155	LIFE INSURANCE - COUNTY SHAR	14.98	0.00	0.75	3.74	11.24	24	
5157	TRAINING AND EDUCATION	500.00	0.00	0.00	0.00	500.00	0	
5161	HEALTH INS REIMBURSEMENT DED	600.00	0.00	0.00	0.00	600.00	0	
5214	COMPUTER HDW & SOFTWR SUPPRT	200.00	0.00	0.00	0.00	200.00	0	
5225	TELEPHONE	1,500.00	0.00	1,277.20	2,099.02	599.02-	- 139	!!!!
5311	POSTAGE	50.00	0.00	0.00	0.00	50.00	0	
5319	OFFICE SUPPLIES	350.00	0.00	0.00	502.05	152.05-	- 143	!!!!!
5324	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0	
5326	ADS	40.00	0.00	0.00	0.00	40.00	0	
5334	REGISTRATION	200.00	0.00	0.00	275.00	75.00-	137	!!!!
5335	MEALS	0.00	0.00	0.00	0.00	0.00	0	
5336	LODGING	140.00	0.00	0.00	0.00	140.00	0	
5339	MILEAGE	0.00	0.00	0.00	72.34	72.34-	9999	!!!!!
5351	GASOLINE	950.00	0.00	0.00	126.01	823.99	13 -	
5352	TRUCK MAINTENANCE	1,500.00	0.00	0.00	70.48	1,429.52	4	
5356	MAINTENANCE & REPAIRS	100.00	0.00	0.00	0.00	100.00	0	
5813	COMMUNICATIONS EQUIP MAINT	700.00	0.00	0.00	672.00	28.00	96	
5815	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0	
5819	NEW EQUIPMENT	1,000.00	0.00	0.00	159.16	840.84	15 -	
5900	WORKER'S COMPENSATION INSURA	1,856.00	0.00	0.00	2,464.00	608.00-	132	!!!!
5901	BUILDINGS & PERSONAL PROPRTY	676.00	0.00	0.00	0.00	676.00	0	
5903	TRUCK & COMMAND POST INS	2,900.00	0.00	1,876.00	1,876.00	1,024.00	64	_
5905	AUDIT ADJUSTMENTS - INSURANC	0.00	0.00	0.00	0.00	0.00	0	
5906	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
5927	COMMERCIAL CRIME INSURANCE	13.00	0.00			13.00	0	
5970	CONTRACT SERVICES	9,650.00	0.00			4,825.00	50	
5998	DEFICIENCY APPROPRIATION	0.00	0.00			0.00	0	
5999	BILLS-NO-LINE DETAIL	3,000.00	0.00			2,535.82	15 -	
	PROJECT	71,760.40	0.00			40,404.55	43	
	EMERGENCY GOVERNMENT	71,760.40	0.00	-		40,404.55	43	
TOTAL:	GENERAL FUND	71,760.40	0.00	11,561.67	31,355.85	40,404.55	43	

ACS FINANCIAL SYSTEM 6/02/2022 15:49:50 Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022 RICHLAND COUNTY

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					ACT YTD POSTED AND IN PROCESS		PCT 	
49	LOCAL EMERG PLANNING COMM							
5214 0000	HOMELAND SECURITY GRANT PROJECT							
5157	OJA TRAINING EXERCISES GRANT	0.00	0.00	0.00	0.00	0.00		
TOTAL:	PROJECT HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00		
TOTAL:	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	0	
5240 0000	ALL HAZARD MITIGATION PLAN PROJECT							
5999	BILLS - NO LINE DETAIL	18,123.87	0.00	0.00	0.00	18,123.87	0	
TOTAL:	PROJECT	18,123.87	0.00	0.00	0.00	18,123.87	0	
TOTAL:	BILLS - NO LINE DETAIL PROJECT ALL HAZARD MITIGATION PLAN	18,123.87	0.00	0.00	0.00	18,123.87	0	
5243 0000	EMERGENCY PLANNING COMMITTEE PROJECT							
5111	PROJECT SALARIES - REGULAR FICA - COUNTY SHARE RETIREMENT - COUNTY SHARE DENTAL INSURANCE-CO SHARE HEALTH INSURANCE - COUNTY SH LIFE INSURANCE - COUNTY SHAR TRAINING SERVICES ON MACHINES DOSTAGE AND ENVELOPES	0.00	0.00	0.00	0.00	0.00	0	
5151	FICA - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0	
5152	RETIREMENT - COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0	
5153	DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0	
5154	HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0	
5155	LIFE INSURANCE - COUNTY SHAR	0.00	0.00	0.00	0.00	0.00	0	
5157	TRAINING	0.00	0.00	0.00	0.00	0.00	0	
5248	SERVICES ON MACHINES POSTAGE AND ENVELOPES COPY PAPER AND EXPENSE	0.00	0.00	0.00	282.89	282.89-	- 9999 -	!!!!
5311	POSTAGE AND ENVELOPES	20.00	0.00	0.00	0.00	20.00	0	
5315	COPY PAPER AND EXPENSE	175.00	0.00	0.00	0.00	175.00	0 0	
5319	OFFICE SUPPLIES	175.00 100.00	0.00	0.00	282.89 0.00 0.00 0.00 0.00 0.00 0.00	100.00	0 0	
5324				0 00	0 00		0	
5326	ADVERTISING	37 80	0 00	0 00		37 80	0 0	
5334	DUES & SUBSCRIPTIONS ADVERTISING REGISTRATION MEALS	175 00	0.00	0 00	0.00	175 00	0	
5335		±,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	0.00	0.00 0.00 0.00		0	
5336	MEALS LODGING	140 00	0.00	0.00	0.00	140 00	0	
5339	MILEAGE	0.00	0.00		0.00	0.00	0	
5355	EXERCISES	500.00	0.00		0.00	500.00	0	
5812	HAZMAT TEAM	9,050.00	0.00			3,135.52	65 -	
5812	NEW EQUIPMENT	4,258.79	0.00		0.00	4,258.79	00-	
						4,256.79		
5970	CONTRACT SERVICES	8,412.00	0.00		4,206.00			
5999	BILLS - NO LINE DETAIL	0.00	0.00		0.00	0.00	0	
	PROJECT EMERGENCY PLANNING COMMITTEE	22,868.59 22,868.59	0.00	-	10,403.37 10,403.37	12,465.22 12,465.22	45 - 45 -	
5250 0000	HAZARDOUS MATERIAL EXERCISE PROJECT							
5999	BILLS - NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	PROJECT	0.00	0.00		0.00	0.00	0	
2012	2012 GRANT RES#12-114 10/30		_			_	_	
5999	2012 GRANT RES#12-114 10/30	0.00	0.00	0.00	0.00	0.00	0	

Expenditure Guideline

ACS FINANCIAL SYSTEM

6/02/2022 15:49:50 LEVEL OF DETAIL 1.0 THRU 4.0 RICHLAND COUNTY

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	Ex	<pre></pre>	
0	FOR THE PERIOD(S)	JAN 01, 2022 THROUGH MAY 31, 2022	
	ANNUAL	ACT MTD POSTED ACT YTD POSTED	REM

		ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED A AND IN PROCESS A		REMAINING BALANCE	PCT
.9	LOCAL EMERG PLANNING COMM						
5250	HAZARDOUS MATERIAL EXERCISE						
OTAL:	2012 GRANT RES#12-114 10/30	0.00	0.00	0.00	0.00	0.00	0
013	2013 GRANT RES#12-129 12/11						
999	2013 GRANT RES#12-129 12/11	0.00	0.00	0.00	0.00	0.00	0
OTAL:	2013 GRANT RES#12-129 12/11	0.00	0.00	0.00	0.00	0.00	0
014	2014 GRANT RES #13-149						
5999	2014 GRANT RES #13-149	0.00	0.00	0.00	0.00	0.00	0
COTAL:	2014 GRANT RES #13-149	0.00	0.00	0.00	0.00	0.00	0
2015	2015 GRANT						
5999	BILLS - NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
'OTAL:	2015 GRANT	0.00	0.00	0.00	0.00	0.00	0
016	2016 GRANT						
157	TRAINING	0.00	0.00	0.00	0.00	0.00	0
313	PRINTING	0.00	0.00	0.00	0.00	0.00	0
319	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
336	LODGING	0.00	0.00	0.00	0.00	0.00	0
339	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
355	EXERCISES	0.00	0.00	0.00	0.00	0.00	0
733	RESEARCH & PLANNING	0.00	0.00	0.00	0.00	0.00	0
'OTAL:	2016 GRANT	0.00	0.00	0.00	0.00	0.00	0
2017	2017 GRANT						
5157	TRAINING	0.00	0.00	0.00	0.00	0.00	0
313	PRINTING	0.00	0.00	0.00	0.00	0.00	0
319	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
336	LODGING	0.00	0.00	0.00	0.00	0.00	0
339	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
355	EXERCISES	0.00	0.00	0.00	0.00	0.00	0
733	RESEARCH & PLANNING	0.00	0.00	0.00	0.00	0.00	0
OTAL:	2017 GRANT	0.00	0.00	0.00	0.00	0.00	0
018	2018 GRANT						
999	BILLS-NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
OTAL:	2018 GRANT	0.00	0.00	0.00	0.00	0.00	0
	HAZARDOUS MATERIAL EXERCISE	0.00	0.00	0.00	0.00	0.00	0
'OTAL:	LOCAL EMERG PLANNING COMM	40,992.46	0.00	4,206.00	10,403.37	30,589.09	25

RICHLAND COUNTY SHERIFF'S DEPARTMENT MONTHLY BILLS SUBMITTED FOR APPROVAL JUNE 2022 BILLS (PRESENTED AT THE JULY 1ST, 2022 PUBLIC SAFETY COMMITTEE MEETING)

	(FRESENTED AT TH	JULI 13	1, 2022 PUBLIC SAFETY COMMITTEE MEETING)		General		
		# OF			Dept. Bills		
NO.	VENDOR	INV.	DESCRIPTION	INVOICE #	\$ AMT	LINE ITEM	LINE ITEM
	ADVANCED CORRECTIONAL				4		
1	HEALTHCARE	2	CARE OF INMATES	118549, 118028	4,521,45	10.5251.0000.5296	
2	APPLIED CONCEPTS INC	1	RADIO PARTS & REPAIR	402727		10.5217.0000.5352	
3	AUTOZONE	1	SQUAD MAINTENANCE	1990682997	556.98	10.5211.0000.5352	
4	BINDL TIRE & AUTO	1	SQUAD MAINTENANCE	N/A	384.47	10.5211.0000.5352	
5	BLACKHAWK TECHNICAL COLLEGE	1	TRAINING/HERBERS	319762	300.00	10.5211.0000.5157	
				891720, 90608,			
C	CDW-GOVERNMENT	-	COMPUTER MAINTENANCE & NEW CAR EQUIP	339780, 699348, 744128	4 4 2 0 7 0	10.5211.0000.5813	92.5685.0000.5999
6	CDW-GOVERNMENT CHARM-TEX	5	JAIL SUPPLIES	285206		10.5251.0000.5813	92.3685.0000.3999
,	CORNERSTONE SERVICE	1	SQUAD MAINTENANCE	12198, 11837		10.5251.0000.5352	
8	CORNERSTONE SERVICE	2	SQUAD MAINTENANCE	12198, 11837	231.35	10.5211.0000.5352	
				143955, 144529,			
9	ELIOR (SUMMIT FOODS)	4	INMATE MEALS	145218, 146253	12,603.23	10.5251.0000.5294	
10	FILLBACK FORD	1	SQUAD MAINTENANCE	292736	66.79	10.5211.0000.5352	
11	GALLS	1	UNIFORM ALLOWANCE/PORTER	21323537	21.24	19.5213.0000.5346	
12	JCOMP TECHNOLOGIES	1	COMPUTER MAINTENANCE	68311	176.77	10.5211.0000.5813	
13	JONES, ISAAC	1	UNIFORM ALLOWANCE/JONES	3693		19.5213.0000.5346	
14	MCKESSON MEDICAL	1	JAIL SUPPLIES	19510604		10.5251.0000.5352	
15	MOTOROLA SOLUTIONS	1	NEW CAR FUND 92	8281398239		92.5685.0000.5999	
16	PEI (Personnel Evaluation Inc)	1	TRAINING/TESTING	44390	120.00	10.5211.0000.5157	
				551425, 544750,			
				552362, 46264,			10.5211.0000.5315
17	RHYME	5	COPY LEASE & OFFICE SUPPLIES	551426		10.5251.0000.5315	10.5211.0000.5319
18	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES/MAY	2022-05		10.5251.0000.5299	
19	RICHLAND GRANT TELEPHONE	1	SABIN TOWER RENT	22052	570.00	10.5217.0000.5818	
20		2		00067 00500	104 50	19.5213.0000.5346	
20 21	THE SHOE BOX SHOPPING NEWS	2	UNIFORM ALLOWANCE/SANDERS, CURTIS OFFICE SUPPLIES	82367, 82503		10.5211.0000.5319	
21	SOUTHWEST WI TECHNICAL	1	OFFICE SUPPLIES	N/A	/0.24	10.5211.0000.5519	
22	COLLEGE	1		1002642	E02 10	10.5251.0000.5296	
22	TOP PACK DEFENSE	1	CARE OF INMATES/ADULT LEARNING CLASSES UNIFORM ALLOWANCE/J. CROTSENBERG	8481, 8411		19.5213.0000.5346	
23	WEGNER AUTO SERVICE	2	TOWING	8481, 8411 4126		19.5213.0000.5346	
24	WEGNER AUTO SERVICE	1	TOWING	4120	150.00	10.3211.0000.3295	
25	WALSH'S ACE HARDWARE	1	SQUAD MAINTENANCE & OFFICER SUPPLY	N/A	102.80	10.5211.0000.5352	10.5211.0000.5319

JUNE 2022 BILLS	36,771.43
SHERIFFS DEPARTMENT	2,277.04
POLICE RADIO	864.00
COUNTY JAIL	18,158.70
SHERIFFS OUTLAY-NEW CARS	14,446.16
DEPARTMENT-UNIFORM ALLOWANCE	1,025.53
SPECIAL INVESTIGATIONS	
DOG CONTRACT-MONTHLY PAYMENT	1,500.00
CURRENT MONTH'S JAIL ASSESSMENT	68,371.28



SHERIFF'S MONTHLY REPORT RICHLAND COUNTY MONTH OF JUNE 2022

(PRESENTED AT THE JULY 1, 2022 PUBLIC SAFETY MEETING)

	2022				
	APR	MAY	JUNE		
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$30,344.23	\$11,010.57	\$36,771.43		
NUMBER OF JAIL BOOKINGS	58	67	72		
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	27.24	30.59	34.27		
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0		
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00		
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00		
MONTHLY COMPLAINTS	237	279	249		
TRAFFIC CITATIONS ISSUED	78	61	53		
TRAFFIC WARNINGS ISSUED	0	0	0		
CIVIL PROCESS PAPERS SERVED	15	22	8		
TRANSPORTS FOR THE MONTH	7	11	5		
AVERAGE NUMBER ON ELECTRONIC MONITORING	4.00	5.00	5.00		

Monthly Activity

Jail Activity:

496 calls for service 100 calls for EMS 121 calls for RCPD

County Board Resolution

Approved this ____ Day of ____, 2022 by Richland County

Relating To

PSAP GRANT FUNDING FOR ONE PUBLIC SAFETY ANSWERING POINT PER COUNTY

WHEREAS, every municipal and state agency that provides fire suppression, law enforcement, and EMS, may establish a 911 system. Most counties operate their own Public Safety Answering Point (PSAP) to meet the needs of their citizens; and

WHEREAS, the 2017-19 Wisconsin state budget required DMA to create an emergency services IP network to be provided to all PSAPs. This digital network is essential in transitioning the state's 911 system from the old and outdated analog system to a current and advanced NextGeneration 911 system; and

WHEREAS, 2019 Wisconsin Act 26 created a much needed PSAP grant program aimed to provide grant dollars for advanced training of telecommunicators; equipment or software expenses; and incentives to consolidate some or all of the functions of two or more PSAPs; and

WHEREAS, 2019 Wisconsin Act 26 requires that only one PSAP per county receive the grant funds. The county board of supervisors will determine the grant recipient except for Milwaukee County where the Intergovernmental Cooperation Council will make the determination.

NOW, THEREFORE, BE IT RESOLVED that Richland County does hereby designate the Richland County Public Safety Answering Point for the purposes of 2019 Wisconsin Act 26 grant dollars or federal grant opportunities. The document below provides suggested language for the "designated public safety answering point" requirement under the PSAP Grant Program administered by Department of Military Affairs. This document shall not be construed as legal advice and the appropriate legal counsel should be consulted before being adopted by the County Board or Intergovernmental Cooperation Council.

Resolution No. _____ DESIGNATED PUBLIC SAFETY ANSWERING POINT FOR COUNTY

WHEREAS, 2019 Wisconsin Act 26 requires the Wisconsin Department of Military Affairs to provide grants to one public safety answering point in each county that meet the eligibility criteria and grant purposes identified in Wis. Admin. Code § DMA 2.05.

WHEREAS, Wis. Admin. Code § DMA 2.03 requires that each county designate a public safety answering point as the "designated public safety answering point" to be eligible to apply for grants in that county.

WHEREAS, the designated public safety answering point for _____ County is the only public safety answering point eligible to apply for grants for the life of the grant program in _____ County.

NOW, THEREFORE, BE IT RESOLVED, by the _____ County Board of Supervisors [or Intergovernmental Cooperation Council if located in a county with a first-class city], that the _____ [PSAP/agency name] is hereby selected as the designated public safety answering point for _____ County.

A Resolution Commemorating the Retirement of Dane Kanable from The Sheriff's Department.

WHEREAS the County wants to commemorate the service of Dane Kanable who was hired on December 30, 1996 and who served as the Lieutenant for the last 5.5 years and retired on May 13, 2022, after 25 years of dedicated service to Richland County.

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that the County Board hereby expresses its sincere appreciation for the 25 years of dedicated service of Dane Kanable and the Board wishes him a long and happy retirement, and

BE IT FURTHER RESOLVED that the County Clerk shall send a copy of this Resolution to Mr. Kanable at his home address, which the County Clerk has on file, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

RESOLUTION OFFERED BY THE LAW ENFORCEMENT AND JUDICIARY COMMITTEE

Squad	Assigned	Deputy	Sq year	Vin#	January	February	March	April	May	June	July	August	September
Squad 1	Admin	Sheriff Porter	2021	1C6SRFGT6MN708092	1,360	2,146	3,300	4,196	5,832	6,907	8,305		
Squad 21	Training	Training vehicle	2016	6G3NS5R21GL224245	141,212	142,079	144,180	146,794	149,584	151,561	153,044		
Squad 2	Admin	Chief Dep Wallace	2018	1FM5K8AR8JGB69005	36,160	36,813	37,459	38,120	39,192	39,915	40,461		
Squad 3	Admin	Lt. D. Kanable	2018	1FM5K8AR6JGB69004	37,934	38,667	39,135	39,677	40,011	40,118	40,140		
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	1FM5K8ARXJGB93287	38,536	38,981	39,500	40,065	41,039	41,725	42,537		
Squad 5	Patrol/K-9 Backup	K-9 Backup/Casual	2016	5 1FM5K8AR2GGA77719	152,824	152,824	152,967	152,911	155,287	155,358	155,670		
Squad 6	Investigator	Inv. Johnson	2018	3 1FM5K8AR1JGA84720	57,270	58,383	59,658	61,138	62,023	63,891	64,996		
Squad 7	Patrol	Deputy Moe	2018	3 1FM5K8AR4JGC17213	107,145	108,771	110,190	110,779	110,800	112,195	112,245		
Squad 8	Patrol	Deputy Ring	2018	IFM5K8AR1JGA84720	127,990	130,920	134,000	137,505	141,216	142,965	145,705		
Squad 9	Patrol	Deputy Kinnison	2021	. 1FM5K8AB1MGB61433	1,057	3,507	5,588	8,096	10,300	12,216	12,846		
Squad 10	Patrol	Deputy Sutton	2017	1FM5K8AR0HGC90332	130,702	132,239	133,866	135,331	137,891	138,952	140,873		
Squad 11	Patrol	Backup	2017	1FM5K8AR2HGA70982	152,935	152,935	152,935	152,935	152,975	152,975	152,975		
Squad 12	Patrol	Deputy Schildgen	2019	2C3CDXKTXKH600559	72,532	74,871	76,758	79,004	82,267	83,271	86,256		
Van (13)	Transports	Jail	2019	2C4RDGBG8KR808426	18,796	20,100	21,125	22,987	24,655	24,866	25,165		
Squad 14	Patrol	Deputy Graham	2020	1C4RDJFG6LC369759	16,554	17,768	19,030	19,554	20,096	20,312	21,046		
Squad 15	Patrol	Deputy McCollough	2021	. 1FM5K8AB3MGB61434	1,319	2,464	3,818	5,240	6,731	7,935	9,229.40		
Squad 16	Sgt/Patrol	Sgt. Herbers	2019	1FTEW1P49KKC42277	44,335	46,240	47,521	49,148	50,713	51,900	53,082		
Squad 17	Sgt/Patrol	Sgt. Melby	2019	1FTEW1P47KKC42276	36,569	38,710	39,746	41,624	43,231	44,703	45,915		
Squad 18	Patrol	Deputy Tucker	2020	1C4RDJFG2LC369757	39	21,950	24,108	26,910	28,813	30,223	32,783		
Squad 19	Patrol	Sgt. Rupnow	2020	1C4RDJFG4LC369758	34,057	34,057	34,057	37,032	39,230	40,503	42,369		
Squad 20	Patrol	Deputy Gerber	2020	1C4RDJFG2LC369760	32,760	35 <i>,</i> 095	36,517	38,814	41,609	43,563	45,964		

October November December