HHS & Veterans Standing Committee

December 5, 2022

NOTICE OF MEETING

Please be advised that the Richland County Health and Human Services & Veterans Standing Committee will convene at 9:30 a.m., Thursday, December 8, 2022 in the Richland County Board Room of the Courthouse at 181 W. Seminary Street, Richland Center, WI and via videoconference and teleconference using the following information:

WebEx access and meeting documents can be found at:

https://administrator.co.richland.wi.us/minutes/hhs-and-veterans/

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email), or HHS & Veterans Standing Committee Chair Ingrid Glasbrenner at 608-604-5086 or ingrid.glasbrenner@co.richland.wi.us (email).

Agenda:

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Proof of Notification
- 4. Approve Agenda
- 5. Approve Previous Meeting Minutes
- 6. Public Comment
- 7. Responses to Referendum Ad Hoc Committee Questions
- 8. Discuss Personal Use of County Property

VETERANS SERVICE OFFICE

Action Items:

9. 2022 VSO Budget Summary

Administrative Report:

- 10. Veterans Services Officer, Karen Knock
- 11. Monthly Visitor Log Report

HEALTH & HUMAN SERVICES

Consent Items:

- 12. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000)
- 13. 2022 HHS Budget Summary & Richland County Placement Report
- 14. 2022 HHS Contract Monitoring Report

Action Items:

- 15. Approve HHS Contracts, Agreements, and Amendments
- 16. Approve the Removal of a Comprehensive Community Services (CCS) Coordinating Committee Member
- 17. Approve the Application and Acceptance of a Walmart Local Community Grant
- 18. Approve the 2023 Public Health Fee Schedule
- 19. Approve the 2023 Behavioral Health Services Fee Schedule

Administrative Report:

- 20. Director, Tricia Clements
- 21. Discuss the Implications to HHS if Centralizing Human Resources and Finance Functions

Personnel:

- 22. HHS Personnel Updates
- 23. Quarterly Review of Organizational Chart

HHS & Veterans Standing Committee

Closing:

24. Future agenda items

25. Adjournment

BOH Board of Health Agenda Item: Per the Richland County Board Body Structure, the two citizen-veteran members are non-voting members for items specific to the Board of Health.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Finance and Personnel Committee.

CC: Committee Members

WRCO Broadcasting Richland Observer Valley Sentinel Wisconsin Public Radio County Clerk County Administrator Courthouse Bulletin Board DHS Southern Regional Office –Larissa Tomczak DCF Southern Regional Office –Wendean Marsh DPH Southern Regional Office – Joseph Larson Greater WI Agency on Aging Resources, Inc.

Dr. Neil Bard Department Heads County Board Supervisors

HHS & Veterans Standing Committee

November 10, 2022

The Richland County Health and Human Services & Veterans Committee convened on Thursday, November 10, 2022, in the County Board room at 181 W. Seminary Street, in person, via videoconference and teleconference.

Committee members present included Kerry Severson, Ingrid Glasbrenner, and Cindy Chicker. Donald Seep, Lee Van Landuyt, Sherry Hillesheim, Danielle Rudersdorf, and Tim Gottschall attended by Web Ex.

Department heads, staff, and public present were Rose Kohout, Roxanne Klubertanz-Gerber, Teresa Nundahl, Angie Rizner, Stephanie Ronnfeldt, Karen Knock, Trisha Clements, Meghan Rohn, Jaymie Bruckner, Virginia Wiedenfeld, and Dominic Anderson. Sharon Pasold, Clinton Langreck, Brittney Wirtz, Cheryl Dull, and Barbara Scott logged in by WebEx. John Couey was present from MIS running the teleconferencing.

Not Present: Danielle Rudersdorf, Ken Rynes, Francis Braithwaite, and Dr. Jerel Berres.

Agenda:

- 1. Call to order: Committee Chair Ingrid Glasbrenner called the meeting to order at 9:30 a.m.
- 2. Pledge of Allegiance: Donald Seep led the Pledge of Allegiance.
- 3. Proof of notification: Chair Ingrid Glasbrenner verified that the meeting had been properly posted.
- Approve Agenda: Motion by Cindy Chicker, seconded by Kerry Severson to approve the agenda and proper posting. Motion Carried.
- 5. Approve Previous Meeting Minutes: Motion by Kerry Severson, seconded by Cindy Chicker to approve the October 13, 2022 Health & Human Services & Veterans Standing Committee minutes. Motion carried.
- 6. Public Comment: Marie Waldsmith, Carol McKittrick, Barbara Ames, and Georegette White provided public comments in support of the Senior Nutrition Meal Sites. Ingrid Glasbrenner read public comments that were submitted via email or letter by Roseanne Knower, Mary Barnett, Jim Pulvermacher, and Linda Symons. These comments supported the Senior Nutrition Program, Aging Programs and Health and Human Services. Ingrid Glasbrenner provided clarification that there are no plans to decrease funding for the Senior Nutrition Program, and the intention is to return funding to the pre-COVID level. Lee Van Landuyt urged people to reach out to their representatives at the state level regarding funding levels.

VETERANS SERVICE OFFICE

Action Items:

7. 2022 VSO Budget Summary: Karen knock reviewed various Budget documents, noting there were no major changes from the previous bill, with the exception of the telephone bill and salaries. Ingrid Glasbrenner questioned if it was typical to still have a balance of \$5,600 in the Soldiers and Sailors fund at this point in the year. Karen Knock explained that \$3,000 for the AID line item have never been utilized. At the end of the year unused funds are returned to the general fund. Discussion was also held regarding the remaining funds designated for cemetery flag holders and it was noted that flag holders have been ordered however due to a large back order they have not been received.

Administrative Report:

8. Veterans Services Officer, Karen Knock: Karen Knock discussed upcoming Veteran's Day events, the state conference for Veteran Services Office staff, Operation Green Light, the recent open house. Karen Knock thanked those board members who were able to attend the open house. Additional conversation was held regarding the state conference that was held in WI Rapids and that this conference serves as the required continual education.

HHS & Veterans Standing Committee

9. Monthly Visitor Log Report: Karen Knock reviewed two logs tracking the number of calls, walk-ins, and forms filled out since 2021. It is the intention that these logs will be provided annually. Discussion was held regarding the various forms that are completed by the office, and how the office manages the number of calls and walk-ins.

HEALTH & HUMAN SERVICES

Consent Items:

- 10. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000): Report was placed in folder for review. No discussion held.
- 11. 2022 HHS Budget Summary & Richland County Placement Report: Report was placed in folder for review. No discussion held.
- 12. 2022 HHS Contract Monitoring Report: Report was placed in folder for review. No discussion held.

Action Items:

13. Approve HHS Contracts, Agreements, and Amendments:

	RICHLAND COUNTY HEALTH AND HUMAN SERVICES	
2022 NEW	/ HHS CONTRACT/AGREEMENT/MOU APPROVALS (10-1	3-2022)
CORE TREATMENT SERVICES, INC.	To provide inpatient residential AODA treatment to individuals who are being served by the Behavioral Health Services Unit. (Manitowoc)	For a total amount not to exceed \$9,500
Hailey Schneider, APNP	To provide medication management and individual outpatient services to individuals who are being served by the Behavioral Health Services Unit. (La Crosse)	For a total amount not to exceed \$9,500
HANSEN ASSESSMENT AND EDUCATIONAL SERVICES	To provide substance abuse consultation and supervision to Behavioral Health Services Unit staff. (Viroqua)	For a total amount not to exceed \$1,200
VILLAGE CAREGIVING, LLC	To provide respite, in home chores, personal care, errands, home companionship, and adult day center services to individuals being served by the ADRC. (Madison)	For a total amount not to exceed \$1,000

Motion by Tim Gottschall, seconded by Cindy Chicker to approve the new 2022 contracts. Motion carried.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 HHS Contracts < \$50,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
A & J Vans, Inc. dba A & J Mobility	Behavioral Health Services Unit provider of vehicle adaptive aids to children with disabilities.	McFarland	\$25,000	\$ 22,475	No	\$25,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
Annika Mersmann	Behavioral Health Services Unit provider of wellness management and individual skills development services for Comprehensive Community Services consumers.	Viroqua	\$49,500	\$7,458	No	\$49,500
Autism Society of Greater Wisconsin	Behavioral Health Services Unit provider of training for unpaid family and caregivers of children with disabilities.	Menasha	\$11,000	-	No	\$11,000
Cooperative Educational Service Agency (CESA) 3	Behavioral Health Services Unit provider of occupational and physical therapy services to children being serves by the Birth to Three Program.	Fennimore	Original \$11,000 Amended \$20,000	\$4,823	No	\$15,000
Christian Servants Home Care, LLC	Behavioral Health Services Unit provider of care services to children with disabilities.	Appleton	\$11,000	-	No	\$11,000
Community Service Associates dba Pauquette Center for Psychological Services	Behavioral Health Services Unit provider of psychotherapy, counseling, and assessment services for Comprehensive Community Services consumers.	Richland Center	\$ 30,000	-	No	\$30,000
Coulee Region Psychiatric Services, S.C.	Behavioral Health Services Unit provider of in-person Behavioral Health /psychiatric supervision and consultation. Dr. Thomas Trannel will serve as the Clinical Director.	Onalaska	\$ 35,000	\$20,000	No	\$35,000
CR Therapy	Behavioral Health Services Unit provider of recreation/alternative activities to children with disabilities.	Spring Green	\$11,000	-	No	\$11,000
Dane County Fence and Deck Company, Inc. dba Fence World of Janesville and Fence World of East Troy	Behavioral Health Services Unit provider of home modifications to children with disabilities.	Madison	-	-	No	\$49,500
Easter Seals of Wisconsin, Inc.	Behavioral Health Services Unit provider of summer camp services to offer socialization or respite to children with disabilities.	Madison	\$ 11,000	\$980	No	\$11,000
Elevation Dance Academy, LLC	Behavioral Health Services Unit provider of recreation/alternative activities to children with disabilities.	Spring Green	\$11,000	-	No	\$11,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
Fitness Choices	Behavioral Health Services Unit provider of recovery education and wellness management services to Comprehensive Community Services consumers.	Viola	\$49,500	\$22,198	No	\$49,500
Gundersen Lutheran Administrative Services, Inc. independently and as agent for Gundersen Lutheran Medical Center, Inc. and Gundersen Clinic, LTD.	Behavioral Health Services Unit provider of residential treatment services for substance abuse treatment, detox services for persons taken into protective custody due to incapacitation by alcohol, and for acute inpatient psychiatric services for emergency mental health hospitalizations.	La Crosse	\$49,500	\$523	Partially	\$49,500
Harmony Place Assisted Living, LLC	Behavioral Health Services Unit provider of CBRF services for consumers who due to mental health issues are unable to live independently.	Richland Center	\$49,500		Partially	\$49,500
Harmony Place Assisted Living dba Harmony Acres	Behavioral Health Services Unit provider of CBRF services for consumers who due to mental health issues are unable to live independently.	Cazenovia	\$49,500	-	Partially	\$49,500
Harmony Place Assisted Living dba Harmony Hills	Behavioral Health Services Unit provider of CBRF services for consumers who due to mental health issues are unable to live independently.	Loganville	\$49,500	-	Partially	\$49,500
Highland Springs Counseling, LLC	Behavioral Health Services Unit provider of outpatient and group therapy services; specifically Prime for Life Group and Richland County Treatment Court Group.	Highland	-	-	Partially	\$17,500
Impact Community Planning Group, LLC	Offer assistance to the Public Health Unit for the development of the Community Health Needs Assessment (CHNA) / Community Health Improvement Plan (CHIP). (1/1/2023-3/31/2023)	Marshfield	\$27,000	\$5,400		\$14,000
Independent Living Resources	Behavioral Health Services Unit provider of peer/advocate support services for Community Recovery Services & Comprehensive Community Services consumers.	Richland Center	\$ 15,000	-	No	\$15,000
J & B Medical Supply Co., Inc.	Behavioral Health Services Unit provider of specialized medical & therapeutic supplies to children with disabilities.	Wixom, MI	\$ 11,000	\$5,888	No	\$20,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
Jean Warrior, Ph. D.	Contracted provider of psychological testing and evaluations for court ordered evaluations, including guardianships/protective placements, criminal, and CHIPS/JIPS issues; and evaluations to assess eligibility for programs, diagnosis, and to assist with appropriate treatment planning.	Verona	\$30,000	\$10,452	No	\$30,000
Jessica Leinberger Counseling, LLC	Behavioral Health Services Unit provider of psychological services to Comprehensive Community Services consumers.	Viroqua	Original \$25,000 Amended \$49,500	\$28,780	No	\$49,500
Kareo	Behavioral Health Services Unit provider of an Electronic Health Records (EHR) system which routinely requires maintenance, upgrades, and further customizations to meet our programmatic changes and financial claiming needs.	Irvine, CA	\$22,000	\$15,635	Partially	\$22,000
Logan James Herr Foundation, Inc. dba Logan's Heart and Smiles	Behavioral Health Services Unit provider of home modifications to children with disabilities.	Oregon	\$40,000	-		\$49,500
Lori Knapp, Inc.	ADRC provider of personal care, in-home chore, errands and respite services to clients. Behavioral Health Services Unit provider of respite and personal supports to children with disabilities.	Platteville	Original \$9,000 Amended \$11,000	\$1,265	No	\$20,000
Lutheran Social Service of WI and Upper Michigan, Inc.	Behavioral Health Service Unit provider of Comprehensive Community Services psychosocial support services.	Baraboo	\$60,000	\$5,036	Partially	\$49,500
M Squared NC, LLC dba Action Fence	Behavioral Health Services Unit provider of home modifications to children with disabilities.	Madison	Original \$25,000 Amended \$35,000	\$24,623	No	\$49,500
Mayo Clinic Health System - Franciscan Medical Center, Inc.	Behavioral Health Services Unit provider of residential treatment services for substance abuse treatment, detox services persons taken into protective custody due to incapacitation by alcohol, and for acute inpatient psychiatric services for emergency mental health hospitalizations.	La Crosse	\$11,000	-	Partially	\$11,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
Midwest Monitoring and Surveillance	Behavioral Health Services Unit provider of SoberLink monitoring equipment for Sobriety Court participants. Child & Youth Services provider of laboratory drug testing supplies and equipment utilized by youth and adults.	Burnsville, MN	\$20,000	\$392	No	\$20,000
Miramont Behavioral Health	Behavioral Health Services and Child & Youth Services Unit provider of inpatient hospitalization or emergency detentions to individuals in need.	Middleton	\$49,500	-		\$49,500
National Seating and Mobility	Behavioral Health Services Unit provider of adaptive aids and other related items to children with disabilities.	Madison	\$11,000	\$4,647	No	\$11,000
Options Lab, Inc.	Behavioral Health Services Unit provider of alcohol and drug testing services to Sobriety Court participants.	Appleton	\$15,000	\$1,050	No	\$15,000
Orion Family Services	Behavioral Health Services Unit provider of psychotherapy and psychoeducation services to Comprehensive Community Services consumers.	Madison	\$49,500	\$4,125	No	\$49,500
Paquette Therapy, LLC	Behavioral Health Services Unit provider of counseling and therapeutic services to children with disabilities.	La Crosse	\$11,000	-		\$11,000
Schmidt Consulting, LLC	Behavioral Health Services Unit provider of substance abuse consultation to staff.	Viroqua	\$30,000	\$3,624	No	\$30,000
Schmitt Woodland Hills	Behavioral Health Services Adult Protective Services and ADRC provider of in-home services, personal care, chores, transportation, errands, and respite through their House Calls Unit.	Richland Center	\$14,000	\$1,565	No	\$14,000
Seasons Counseling	Behavioral Health Services Unit provider of psychotherapy services for Comprehensive Community Services consumers.	Baraboo	\$25,000	-	No	\$25,000
Soaring Skills, LLC	Behavioral Health Services Unit provider of daily living skills training to children with disabilities.	Viroqua	\$25,000	-		\$25,000

HHS & Veterans Standing Committee

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Funded	2023 Contract
Therapy Without Walls, LLC	Behavioral Health Services Unit provider of psychotherapy, community skills development, and a variety of other services to Comprehensive Community Services consumers.	Reedsburg	\$49,500	-	No	\$49,500
VARC, Inc.	Behavioral Health Services Unit provider of employment skills training for Comprehensive Community Services consumers who due to mental health issues are unable to find or maintain employment without support.	Viroqua	\$74,500	\$7,007	No	\$49,500
Viroqua Nutrition Counseling, LLC	Behavioral Health Services Unit provider of recovery education and wellness management to Comprehensive Community Services consumers.	Viroqua	\$15,000	-	No	\$15,000
Wisconsin Badger Camp	Behavioral Health Services Unit provider of summer camp services to offer socialization or respite to children with disabilities.	Platteville	\$11,000	_	No	\$ 11,000
Wisconsin Family Ties	Behavioral Health Services Unit provider of Peer Support Specialist services.	Madison	\$36,000	-	Partially	\$36,000
You Are Enough Counseling, LLC	Behavioral Health Services Unit provider of counseling to Comprehensive Community Services consumers.	Avoca	\$49,500	-	No	\$49,500

Total 2022 Contracts < \$50,000:

\$1,259,000

\$ 197,946

\$1,314,500

Motion by Lee Van Landuyt, seconded by Kerry Severson to approve the New 2023 contracts. Motion carried.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 Agreements < \$10,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Tax Levy Funded	2023 Contract
Bethel Home Helping Hands	ADRC provider of personal care, in-home chore and respite services to clients.	Viroqua	\$3,000	-	No	\$3,000

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Tax Levy Funded	2023 Contract
Bethlehem Lutheran Church	Use of the school building as the Richland County Nutrition Program Rockbridge meal Site. Meals are prepared by Richland County Food Service, delivered by Nutrition Program staff and served at the school.	Rockbridge	\$7,000	\$3,600	Partially	\$4,800
BI Incorporated	Child & Youth Services Unit provider of monitors and sobrietors to place in the homes of parents and/or juveniles.	Boulder, CO	\$5,000	-	No	\$5,000
Bindl Snowplowing	Provider of snow plowing/removal services at the Community Services Building.	Richland Center	\$6,500	\$1,851	Yes	\$6,500
Catholic Carities, Inc., Diocese of Madison dba 5 Door Recovery	Behavioral Health Services provider of inpatient residential AODA treatment.	Madison	\$9,500	-		\$9,500
Center Pharmacy	ADRC provider of supplemental supplies and incontinence products to clients.	Richland Center	\$2,000	-	No	\$2,000
City of Richland Center	Use of the Richland Community/Senior Center as the Richland County Nutrition Program Richland Center Meal Site. Meals are prepared by Richland County Food Service, delivered by Nutrition Program staff, and served at the facility.	Richland Center	\$7,000	\$2,475	Partially	\$3,600
CORE Treatment Services, LTD	Behavioral Health Services Unit provider of Inpatient Residential AODA treatment.	Manitowoc	\$9,500	-	Partially	\$9,500
Family Support Services, LTD	Child & Youth Services Unit provider of supervised visitation, transportation to visitation and parenting services to families.	Westby	\$9,500	-	Partially	\$9,500
Midwest Center for Psychotherapy and Sex Therapy	Behavioral Health Services Unit provider of counseling and therapeutic resources.	Middleton	-	-	Partially	\$5,000
Passages, Inc.	Contract amount is a contribution the Finance Committee has instructed us to provide to Passages, Inc.	Richland Center	\$ 2,600	\$1,300	Yes	\$2,600
Platteville Family Resource Center	Child & Youth Services Unit provider of psychological testing for parents and children.	Platteville	\$9,500	-	Yes	\$9,500
Richland Electric Cooperative	ADRC provider of first alert system installation for clients.	Richland Center	\$1,000	\$726	No	\$1,500
Satori House	Behavioral Health Services Unit provider of recovery coaching and peer support to consumers.	Baraboo	\$1,000	-	No	\$1,000

HHS & Veterans Standing Committee

Provider Name	Provider Description	Location	2022 Contract	2022 Amount Expended *	County Tax Levy Funded	2023 Contract
St. Anthony's Parish	Use of the school building to prepare and serve meals for the Richland County Senior Nutrition Program Germantown Meal Site.	Cazenovia	\$13,500	-	Partially	\$14,000
Valued Relationships, Inc. (VRI)	ADRC provider of personal emergency response systems for clients.	Franklin, OH	\$2,000	\$365	No	\$2,500
Village Relationships, Inc. (VRI)	ADRC provider of respite, in home chores, homemaker, personal care, errands, home companionship, and adult day center services for clients.	Madison	\$1,000	-	No	\$3,000
ZirMed, Inc./Waystar	Behavioral Health Services Unit provider of electronic claims submission and management software for the electronic health record (EHR) system.	Louisville, KY	\$1,500	\$365	Yes	\$1,500

Total 2022 Agreements < \$10,000:

\$91,100

\$10,682

\$94,000

Motion by Kerry Severson, seconded by Cindy Chicker to approve the 2023 Health and Human Services Agreements. Motion carried

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 Memorandums of Understanding

Provider Name	Provider Description	Location	2022 MOU	2022 Amount Expended *	County Tax Levy Funded	2023 MOU
Richland County Food Service	Use of the UW-Richland Campus for preparation of Richland County Senior Nutrition Program meals to be delivered to the Richland Center and Rockbridge Meal Sites.	Richland Center	\$130,000	\$61,818	Partially	\$130,000
Symons Recreation Complex	Behavioral Health Services Unit provider of swimming services to Comprehensive Community Services consumers and children with disabilities, and ADRC provider of Stepping On, Tai Chi, & Strong Bones Programs.	Richland Center	\$15,000	\$1,903	Partially	\$20,000

Total 2022 MOUs:

\$145,000

\$63,721

\$150,000

Motion by Kerry Severson, seconded by Cindy Chicker to approve the 2023 Health and Human Services Memorandums of Understanding. Motion carried.

14. Approve 2023 Vehicle Lease Agreement and Memorandum of Understanding: Roxanne Klubertanz-Gerber explained that annual vehicle lease agreements and an inter-department MOU for the use of vehicles

HHS & Veterans Standing Committee

used by Schmitt Woodland Hills, and Pine Valley Community Village need to be renewed by the committee. Motion by Kerry Severson, seconded by Cindy Chicker to approve the 2023 vehicle lease agreements with Schmitt Woodland Hills, and a Memorandum of Understanding (MOU) with Pine Valley Community Village. Motion carried.

- 15. Approve Dissolution of Resolution #21-63 Recommending Masks in County Owned Buildings: Tricia Clements explained that after reviewing the COVID-19 response plan over the last several weeks, it has been determined that the recommendations put forth in the resolution are no longer advised. As a result, it is being requested that the resolution be dissolved. It was noted that only the committee members that serve as the Board of Health are able to vote on the dissolution of this resolution. Motion by Donald Seep, seconded by Kerry Severson to approve the dissolution of Resolution #21-63 recommending masks in county owned buildings. Motion carried.
- **16. Approve Mental Health Therapist Reclassification:** Tricia Clements explained that due to the difficulty Health and Human Services has experienced filling the two vacant Mental Health Therapist licensed positions, a market review was conducted by Carlson Dettmann. After the conclusion of the review, a recommendation was given to increase the Licensed Mental Health Therapist position to Grade L.

Tim Gottschall left the meeting.

Motion by Cindy Chicker, seconded by Donald Seep to approve the reclassification of the Mental Health Therapist from Grade K to Grade L effective January 1, 2023, and forward the request onto the Finance and Personnel Standing Committee and the County Board for approval. Motion carried.

17. Approve Updates to the Community Services Building Signage: Due to the newly announced Richland County branding initiative and the new logo for the Aging and Disability Resource Center, there are a number of signage updates that need to be made at the Community Services Building. It was noted that the Public Health Immunization Clinics have COVID funding available for the promotion of clinic announcements to the public. Motion by Lee Van Landuyt, seconded by Kerry Severson to approve updates to the Community Services Building exterior and interior signage from Greenly Signs and Graphics, LLC totally \$TBD, and forward the request onto the County Administrator for approval since the project is projected to remain under \$10,000. Motion carried.

Administrative Report:

18. Director, Tricia Clements: Tricia Clements provided highlights and program updates for each unit of the agency including staffing updates, trainings, events, and updates on new and ongoing initiatives

Personnel:

HHS Personnel Updates: Tricia Clements reported the hiring of Brandi Christianson, Treatment Court Coordinator, effective November 7, 2022; Sydney Meeker, Economic Support Specialist, effective September 19, 2022; Caylie Wolf, Economic Support Specialist, effective September 19, 2022; Teresa Nundahl, Behavioral Health Services Manager, effective October 3, 2022; Heidi Pendleton, Comprehensive Community Services Supervisor, effective October 17, 2022; Allicia Woodhouse, Coordinated Services Team Coordinator, and Tiffany Olson, Leased Treatment Court Consultant, effective September 17, 2022.

The successful completion of the probationary period was announced for Hannah Udelhoven, Child & Youth Services Case Manager, effective December 1, 2022; Alice Lawrence-Retrum, Psychiatric RN, effective October 4, 2022; and Emily Phelps, CLTS/BTT Case Manager, effective October 5, 2022. The termination of Heidi Pendleton, Comprehensive Community Services Supervisor was also announced, effective October 20, 2022; as well as the resignation of Tiffany Olson, Treatment Court Coordinator, effective October 14, 2022.

Advertising or interviewing is occurring for the 7 vacant positions including an Adult Protective Services Worker, Substance Abuse Counselor, (2) Mental Health Therapists, and (3) Mental Health Case Managers.

HHS & Veterans Standing Committee

Closing:

- 19. Future Agenda Items:
- 20. Adjournment: The next meeting is scheduled for December 8, 2022 at 9:30 a.m. in the Richland County Board room and via WebEx. Motion by Ingrid Glasbrenner, seconded by Cindy Chicker to adjourn the meeting. Motion carried.

Respectfully Submitted, Meghan Rohn Confidential Administrative Secretary



Richland County Health & Human Services and Veterans Standing Committee

Agenda Item Cover

Agenda Item Name: Responses to Referendum Ad Hoc Committee Questions

Unit:	HHS	Presented By:	Tricia Clements
Date of Meeting:	December 8, 2022	Action Needed:	Vote // Referendum Ad Hoc Cmt
Disclosure:	Open Session	Authority:	
Date submitted:	December 7, 2022	Referred by:	Referendum Ad Hoc Committee

Recommendation and/or action language: Motion to.... Refer the requested information to the Referendum Ad Hoc Committee.

Background: At the November 21, 2022 Referendum Ad Hoc Committee meeting, a list of questions was presents to HHS. These questions were generated after reviewing the 2024 – 2027 Budget Levy Reduction per Resolution 22-96 Directive.

1. What do the acronyms AMSO, APS, SOR, CYF, and CYS stand for? In general, it would be helpful to write out terms before acronyms are used regularly.

AMSO - Agency Management, Support and Overhead

APS - Adult Protective Services

SOR – State Opioid Response

CYS - Child and Youth Services/CYF - Child, Youth and Families (previous name of the unit)

CCS - Comprehensive Community Services

CST - Coordinated Services Team

SWWDB - Southwest Wisconsin Workforce Development Board

ADRC – Aging and Disability Resource Center

MOE – Maintenance of Effort

WHEAP - Wisconsin Home Energy Assistance Program

2. Are the 2026 and 2027 amounts for the upgrade of the electronic health record system a maintenance fee for the system (i.e., \$100k purchase in 2025, \$10k fee in 2026, \$10k fee in 2027)
Yes

3. Why does the elimination of the APS/Crisis Worker only provide a savings of \$27k each year, and not \$82k as listed in an earlier column?

The APS/Crisis worker would be partially funded through the APS funds we receive on a yearly basis from the State and from Crisis funds that are also received. Additionally, we can bill insurance for crisis response and that would provide additional funds for the program. Due to these other funding sources, the amount of levy in the position is \$27,000.

4. Please explain in more detail how the restructuring of the behavioral health clinic provides a net savings of \$70k to \$80k each year.

A request has been made to change three Mental Health Therapist positions to Mental Health Case Managers. The Mental Health Case Manager positions would be primarily funded through CCS, which is all billable to Medicaid. This frees up the Base County Allocation (BCA) to be used with other positions that have tax levy in them. Additionally, transitioning the leased CCS position to a county position would save the administrative cost that are paid to SWWDB.

5. Is the children's long-term support program being eliminated with \$37k? How is there no service impact?

We would not be eliminating the Children's Long Term Support program as it is a mandated service to provide. Historically, the county was mandated by the State to provide a Maintenance of Effort in the program. This requirement has been eliminated. Due to being able to bill Medicaid for the service facilitation provided by staff through the program, this revenue will be used to fund the program.

6. Treatment Court is listed as a \$130k expense but the recommended decrease is \$27k. Why the difference? Also, CST is listed as a \$72k expense but the recommended decrease is \$12k. Why the difference?

Both Treatment Court and CST are programs primarily funded by State grants. The State requires us to provide match (levy) in the programs. The CST program provides \$60,000 yearly. The county is then responsible to provide a 20% match of funds used. This program does not generate revenue. All funds are used to support the program.

Each year we submit a proposed budget for Treatment Court. There is then a mandated match that we need to provide. The required match is 25%. The amount received for Treatment Court varies from year to year based on available funds and the proposed budget we provide.

7. How can moving the Nutrition Program to ADRC provide a cost savings if the levy will need to be increased once ARPA funds run out?

This will not result in a cost savings but will free up additional funds that can be used to provide direct services to the community.

- 8. Please describe the practical day-to-day impacts of a \$10k reduction in the \$26k transportation program. The transportation program is funded by grants from the State and the Federal Government. Yearly, we receive around \$120,000. To receive these funds, we have to present a match that requires a combination of levy and in kind. We are lowering the levy amount to the amount of match required.
- 9. What agency will be taking over the WHEAP program?
 Energy Services Inc (ESI) is a private non-profit agency that the State of Wisconsin contracts with to provide the service. They began providing this service in Richland County in 2022.
- 10. Has any other county borrowed to comply with court-ordered child and adult placements? Please provide our committee with the statutory language and legal interpretation that allows borrowing for this purpose to occur.

As far as we know, this has not happened. Barron County is currently in the beginning stages of discussion on this. For statutory language and legal interpretation, please see the attached memo from Attolles Law, S.C.

11. Most counties our size have HHS staffing levels of 40 – 50. Under the current proposals, what would be the total staffing level of the HHS in each year? Please note Capital Consortium employees allocated to other counties in future staffing level figures.

Our current staffing level is 69. If you take out the 9 extra Capital Consortium employees, our level is at 60. In 2024, if the HR Department is established, our staffing level will be at 58. In 2025, if the Finance Department is created, we are then down to 56. In 2026, we would eliminate the Treatment Court position and 1 additional position, putting us down to 54 staff.

It is very hard to compare our Department with other county Health and Human Services/Social Services/Human Services. Each county provides different services and this results in a need for different staffing levels.

12. 2025 and 2026 have large overages. What is the thinking behind providing those instead of delaying or modifying other cuts?

This is something that we looked at a lot while creating this chart. We would propose a function/service/position change and it would modify our end number to a place where we did not come into compliance with the overall request made to us. Due to this, we ended up leaving the chart as it was with more significant overages in 2025 and 2026, but with an end result that kept us in compliance.

These overages allow us some flexibility in those years in case our expected revenue is not met or if we have more revenue, we then have the ability to possibly keep a function/service/position.

13. Has HHS assessed reductions in grants and other revenue streams if certain cuts are made? Can these be briefly described in relevant line items?

While completing the required long range planning we assessed the reduction in grants and other revenue streams. With a reduction in administrative/fiscal staff, there will be a reduction the amount of AMSO that we received. The amount of the reduction is not more than the cost of having the staff. AMSO does not provide full reimbursement for the staff.

14. Please provide one updated chart (i.e., combine the HHS & Veterans charts) based on the actions of the HHS & Veterans Committee at their October 13th meeting.

Provided via email on November 29, 2022 from Stephanie Ronnfeldt.

Financial Review: (please check one)		
In adopted budget	Fund Number	
Apportionment needed	Requested Fund Number	
No financial impact	WENTER BUILDING	
Approval:		Review:

Recommended Cover Letter— County Administrator Langreck (20 May 2020)



LEGAL MEMORDANDUM

TO:

Wisconsin County Executives and Administrators Association

Wisconsin Counties Association

FROM:

Attolles Law, s.c.

RE:

County Levy Limit Exclusion For Certain Debt Obligations

DATE:

August 16, 2022

You have asked for a brief overview of a county's ability to issue debt to pay expenses necessary to comply with a court order or associated with the provision of liability insurance, property insurance or risk management services, which debt would then be excluded from the county's levy limit calculation. Our review of the statutes follows.

The Levy Limit Calculation

Pursuant to Wis. Stat. § 66.0602(2)(a), a county is prohibited from increasing its property tax levy in any year "by a percentage that exceeds [the county's] valuation factor." This simply means a county may set its levy at no more than the prior year's levy plus what is termed "net new construction." While this statute creates a cap on levy authority, there are several categories of expense that are not included in the levy limit calculation. Specifically, when determining a county's levy limit, "amounts levied by [the county] for the payment of any general obligation debt service" are excluded. Wis. Stat. § 66.0602(3)(d)2. Put simply, principal and interest payments on general obligation debt issued by the county are exempt from levy limits. *Id.*; Wis. Stat. § 66.0602(1)(a).

Debt Issuance Requirements

Under Wis. Stat. § 67.04(5)(a), "the proceeds of any municipal bonds or notes issued by a county ... shall not be used to fund the operating expenses of the general fund of the county or to fund the operating expenses of any special revenue fund of the county that is supported by property taxes." As a general proposition, this statute limits a county's ability to issue debt otherwise authorized under Wis. Stat. ch. 67 to pay expenses that are considered operating expenses, as opposed to debt issued to support capital expenses associated with a "project" as defined in Wis. Stat. § 67.04(1)(ar), which is allowed.

However, Wis. Stat. § 67.04(5)(b) contains three (3) exceptions to the general rule that a county may issue debt only for the purpose of paying capital expenses. Specifically, this statute provides

that a county may pay the following categories of expenses with borrowed funds (i.e., bond or notes authorized under Wis. Stat. ch. 67):

- 1. Expenses needed to comply with a court order of judgment;
- 2. Expenses associated with the provision of liability insurance, property insurance, or risk management services under s. 611.11(4); or
- 3. Expenses necessary to pay unfunded prior services liability contributions under the Wisconsin retirement system, of to pay unfunded prior service liability with respect to an employee retirement system, if all of the net proceeds of the note will be used to pay for such contributions or payments.

We have conducted a brief search of Wisconsin precedent and Attorney General Opinions and found no example of a court or the Attorney General interpreting or applying this statute. Ultimately, we believe a court would interpret the statute according to its plain meaning. See *State ex rel. Kalal v. Circuit Court for Dane County*, 2004 WI 58. In other words, if a county is able to demonstrate a particular expense clearly falls within one of the three enumerated categories, the county may issue debt (according to the procedures in Wis. Stat. ch. 67)¹ and use the proceeds of the borrowing to pay for the expense.

In conclusion, as indicated above, if a county issues debt to pay an expense authorized under Wis. Stat. § 67.04(5)(b), the debt service (principal and interest) associated with the debt is not included in the county's levy limit calculation pursuant to Wis. Stat. § 66.0602(3)(d)2.

If you have any questions surrounding the statutes or our analysis, please do not hesitate to contact us. We appreciate the opportunity to be of service to WCEA, WCA and their members.

¹ Specifically, the conditions associated with debt issuance contained in Wis. Stat. § 67.045(1) apply to any debt a county issues, including debt issued to support an expense authorized under Wis. Stat. § 67.04(5)(b).

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT PO#	SOURCE/JE/ID LINE ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT
26792	11/08/22	2593	CENTURYLINK COMMUNICATIO 11/01 616367214	0.16	616367214	D-110822-653 00040 TELEPHONE - WF52 10.5550.0000.5225
26890	11/15/22	6167	US BANK NATIONAL ASSOCIA	328.00	7011	D-111522-683 00024 LODGING - WF52 10.5550.0000.5336
26890	11/15/22	6167	US BANK NATIONAL ASSOCIA	328.00	7011	D-111522-683 00025 LODGING - WF52 10.5550.0000.5336
				656.00	*CHECK TOTAL	
26949	11/22/22	1575	TECH COM, INC 11/20/2022	72.26	11/20/2022	D-112222-699 00046 TELEPHONE - WF52 10.5550.0000.5225

ACS FINANCIAL SYSTEM 12/02/2022 09:41:26

Disbursement History Report

RICHLAND COUNTY GL540R-V08.17 PAGE

CHECK# DATE VENDOR VENDOR NAME

DETAIL DESCR

AMOUNT

CLAIM INVOICE

SOURCE/JE/ID LINE ACCOUNT NAME PROJECT PO# F 9 BX M BANK FUND & ACCOUNT

728.42 REPORT TOTALS:

RECORDS PRINTED - 000004

ACS FINANCIAL SYSTEM 12/02/2022 9:41:09

Expenditure Guideline

LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2022 THROUGH NOV 30, 2022

ANNUAL

10	GENERAL FUND							
	VETERAN SERVICE							
0000	PROJECT							
5111	SALARIES - REGULAR		0.00	3,504.20	38,093.61	3,205.89	92	
5112	SALARIES - PART-TIME	18,669.42	0.00	1,900.86	8,580.76	10,088.66	45 0 9999	
5113	SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0	
5150	SECTION 125 PLAN-CO SHARE	0.00	0.00	3.15	3.15	3.15-	9999	!!!!
5151	FICA - COUNTY SHARE	4,587.62	0.00	413.50	3,570.63	1,016.99	77	
5152	RETIREMENT - COUNTY SHARE	3,897.98	0.00	227.78	2,381.92	1,516.06	61	
5153	DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0	
5154	HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0	
5155	SALARIES - PARI-IIME SALARIES - OVERTIME SECTION 125 PLAN-CO SHARE FICA - COUNTY SHARE RETIREMENT - COUNTY SHARE DENTAL INSURANCE-CO SHARE HEALTH INSURANCE - COUNTY SHAR LIFE INSURANCE - COUNTY SHAR	6.86	0.00	0.67	8,580.76 0.00 3.15 3,570.63 2,381.92 0.00 0.00 5.88 0.00	0.98	0 0 85	
5161	HEALTH INS REIMBURSEMENT DED	0.00	0.00	0.00	0.00	0.00	0	
5212	VET SVC ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0	
5214	HEALTH INS REIMBURSEMENT DED VET SVC ATTORNEY FEES COMPUTER SOFTWARE SUPPORT	500.00	0.00	0.00	0.00 500.00	0.00	0 0 100	
5225	TELEPHONE	hhU UU	0 00	72 42	766 46	106 46-	116	!
5248	SERVICES ON MACHINES	0.00	0.00	0.00	0.00	0.00	0	
5311	TELEPHONE SERVICES ON MACHINES POSTAGE AND ENVELOPES OFFICE SUPPLIES DUES	200.00	0.00	1.14	0.00 36.87 500.00 175.00 652.80	163.13	18 -	
5319	OFFICE SUPPLIES	600.00	0.00	0.00	500.00	100.00	83	
5324	DUES	400.00	0.00	0.00	175.00	225.00	43	
5326	ADVERTISING	600.00	0.00	0.00	652.80	52.80-	108	
5334	REGISTRATION	500.00	0.00	0.00	150.00	350.00	30	
5335	MEALS	300.00	0.00	0.00	0.00	300.00	0	
5336	LODGING	800.00	0.00	656.00	0.00 1,016.00	216.00-	127	!!
5339	ADVERTISING REGISTRATION MEALS LODGING MILEAGE TRANSPORTATION NEW EQUIPMENT UNEMPLOYMENT INSURANCE CONTRACT SERVICES VETERANS OUTREACH DEFICIENCY APPROPRIATION BILLS-NO-LINE DETAIL PROJECT VETERAN SERVICE	300.00	0 00	84 66	84 66	215 34	28	
5341	TRANSPORTATION	0.00	0.00	0.00	0.00 175.36 145.58 0.00 0.00	0.00	28	
5819	NEW EQUIPMENT	250.00	0.00	0.00	175.36	74.64	70	
5906	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	145.58	145.58-	9999	!!!!
5970	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0	• • • •
5972	VETERANS OUTREACH	0.00	0.00	0.00	0.00	0.00	0	
5998	DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0	
5999	RILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	PROJECT	73.571.38	0.00	6.864.38	0.00 56,838.68	16.732.70	0 0 77	
TOTAL:	VETERAN SERVICE	73,571.38	0.00	6 864 38	56,838.68	16 732 70		
101111		·	0.00	0,001.50	50,050.00	10,752.70	1 1	
TOTAL:	GENERAL FUND	73,571.38	0.00	6,864.38	56,838.68	16,732.70	77	

ACT MTD POSTED ACT YTD POSTED REMAINING

REVISED BUDGET ENCUMBERED AND IN PROCESS AND IN PROCESS BALANCE PCT

RICHLAND COUNTY

GL520R-V08.17 PAGE 1

ACS FINANCIAL SYSTEM 12/02/2022 9:41:13

Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2022 THROUGH NOV 30, 2022 RICHLAND COUNTY

GL520R-V08.17 PAGE 1

		ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10	GENERAL FUND						
5551 0000	SOLDIERS AND SAILORS FUND						
5141	PROJECT PER DIEM - COMMISSION	900.00	0.00	0.00	30.00	870.00	3
5151	FICA - COUNTY SHARE	69.00	0.00			66.70	3
5328	FLAGS	1,000.00	0.00			156.50-	115!
5331	FLAG HOLDERS	1,500.00	0.00		•	1,500.00	0
5339	MILEAGE - COMMISSION	422.28	0.00	0.00	17.34	404.94	4
5719	AID	3,000.00	0.00	0.00	0.00	3,000.00	0
5999	DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	6,891.28	0.00	0.00	1,206.14	5,685.14	17 -
TOTAL:	SOLDIERS AND SAILORS FUND	6,891.28	0.00	0.00	1,206.14	5,685.14	17 -
TOTAL:	GENERAL FUND	6,891.28	0.00	0.00	1,206.14	5,685.14	17 -



National Association of County Veterans Service Officers p4 · 🚱

NACVSO lauds House Passing of the CVSO Act

December 1, 2022

Washington, D.C. – On Thursday, the U.S. House of Representatives voted to pass the Commitment to Veteran Support and Outreach (CVSO) Act (H.R. 4601/ S. 2405). The bill will move on to the Senate for further consideration.

Should it pass the Senate, the CVSO Act will authorize \$50 million annually for five years for competitive grants to expand the work of County Veteran Service Officers (CVSOs) or comparable entities. VA will award grants to states to improve outreach to veterans, assist in the development and submission of claims on behalf of veterans, and hire and train CVSOs for VA accreditation.

CVSOs in 29 states and two Native American tribes serve as the first point of contact in the community for veteran's services and help veterans obtain more than \$50 billion annually in federal health, disability, pension, and compensation benefits. CVSOs are currently funded almost entirely by counties, which creates challenges for areas with high demand or counties that serve veterans in rural areas.

Further potential passage of the CVSO Act through the Senate will allow CVSOs and their officers to meet the increased demand created by the August passage of the Honoring our Promise to Address Comprehensive Toxics (PACT) Act.

While the passage of the CVSO Act through the House is a significant victory for veterans and their family members in this country, the job is not done. We continue to urge the Senate to pass the CVSO Act and calls upon county leaders to reach out to their senators and urge them to vote YES to push this through to the oval office.

Please visit www.nacvso.org to find the nearest County Veteran Service Officer.

					,,,,,,,,,,,	203110	VCtCit	41 13 JCT V	nee onne	e Mont	iny ivan	IIDCI3	
2022	JANU	IARY	FEBR	UARY	MA	RCH	AP	RIL	MA	λY	JL	JNE	T.
2022	Calls	Walk-Ins	Calls	Walk-Ins	Calls	Walk-In:	Calls	Walk-Ins	Calls	Walk-Ins	Calls	Walk-Ins	T.
1			17	1	19	4	19	5			16	7	
2			17	4	20	5			21	9	14	5	
3	14	2	11	4	11	4			18	9	10	1	
4	43	4	18	2	14	8	24	8	25	7			
5	32	2					6	5	14	5			
6	29	5					39	3	28	2	16		
7	28	9	19	5	22	6	17	5			9	6	
8			14	5	17	4	23	6	1	,	21	5	
9	25	7	21	4	19	7			/	/	19	8	
10	25 12	7	16 33	2 3	9 37	6 9	16	Λ	27 16	7	13	6	
11 12	8	1 3	33	3	3/	9	16	4	15	5 7			
13	17	2					27	8	23	6	22	3	
14	14	2	23	4	25	10	13	4	23	U	12	5	
15	17		34	7	29		NA	NA			14	3	
16			19	4	17	3	1 47 (147 (29	8	29	9	
17	9	4	17	5	22	3			34	5	18	7	
18	12	3	22	8	17		NA	NA	11	2			
19	17	3					NA	NA	26	8			
20	35	6					NA	NA	/	/	20	12	
21	26	3	33	6	21	3	NA	NA			25	5	
22			18	1	20	6	NA	NA			17	4	
23			14	2	24	4			/	/	22	4	
24	23	8	23	2	20	11			34	9	/	/	
25	14	5	23	3	15	9	43	5	25	14			
26	16	1					24	7	17	9			
27	17	4					27	10	19	12	37	3	
28	27	2	24	9	, 9	, 1	18	6			15	4	
29					/	/	16	5	,		19	3	
30					/	/			/	/	24	5	half
31	16	4			14	5			18	5			calls
2022	434	80	416	81	423	118	324	85	400	129	392	112	2389
2021									478	149	608	98	
_		_							1			_	

-	
year	
visits	
487	
407	

	J	ULY	AU	GUST	SEPT	EMBER	ОСТ	OBER	NOV	/EMBER	DECE	MBER
	Calls	Walk-Ins	Calls	Walk-In:	Calls	Walk-Ins	Calls	Walk-In	Calls	Walk-Ins	Calls	Walk-Ins
1	20	6	37	13	22	3			21	3		
2			24	7	28	4			25	7		
3			29	9			19	6	33	8		
4	/	/	21	4			27	11	26	4		
5	23	7	/	/	/	/	16	5				
6	15	9			26	7	24	6				
7	26	5			23	7	/	/	24	8		
8	23	5	27	8	14	32			17	3		
9			21	9	14	39			31	12		
10			27	9	2	12	21	3	22	10		
11	21	5	27	6	/	1	35	8	20	6		
12	13	3	21	7	21	16	22	4				
13	19	6			19	7	17	10				
14	22	3			28	9	18	4	19	4		
15	17	7	23	7	14	3			27	14		
16			19	7	22	3			25	9		
17			20	4			/	/	/	/		
18	18	6	29	8			/	/	/	/		
19	23	9	18	6	15	4	/	/				
20	14	6			22	9	/	/				
21	18	5			24	8	/	/	31	9		
22	19	5	25	5	16	3			18	11		
23			21	7	17	5			11	4		
24			27	4			47	14	/	/		
25	35	9	39	9			24	9	/	/		
26	29	9	20	6	21	4	36	13				
27	19	8			17	7	14	3				
28	16	4			32	6	/	/	32	8		
29	17	4	19	3	21	7			19	6		
30			21	5	12	17			24	8		
31			33	7			26					
2022		115	548	150	430		346	110	423	134		
2021	432	114	400	79	339	266	418	85	516	93	427	78

2022 Forms filed	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	TOTAL
21-22 Veterans Service Org. as Representative	2	5	1	1	2	2	1	3	1	6	1		
21-0966 Intent to File a Claim	1					1		2	1	4	1		
21-526ez Application for Disability Comp. and Related Benefits	3	4	3	1	2	2	3	3	7	2	1	ļ	
21-527ez Application for NSC Pension		-		_	_			_		_	_		
21-8940 Application for Individual Unemployability										1			
21-0845 Authorization to Disclose PII to a Third Party													
21-686C Application Request to Add/ Remove Dependents			1			1		1		3			
20-0996 Review Request: Higher Level Review				1	1			2	1	2			
20-0995 Review Request: Supplemental Claim	2	2		1	_			_		1	1		
21-2680 Housebound or Aid & Attendance		_		_						_	2		
21-0972 Alternate Signer Certification											_		
21-4138 Statement in Support of Claim	3	2	2		1	2	1	3	5	10	1		
21 1230 Statement in Support of Glaim		_	_		_	_				10	_		
10-10d Application for CHAMPVA	1										2		
10-10ez Application for VA Health Care	4	3	2	1	1	2	2	2		1			
10-10ezr Health Benefits Update Form		1											
21p-534ez DIC & Survivors Pension										1			
21p-530 Burial Benefits Application		2	2	1				1		1	4		
27-2008 Burial Flag Application	3	2	2	4	4	2	4	3	3	7	3		
40-1330 Application for Bronze Marker		1		1	3	6	1			1	2		
40-0247 Presidential Memorial Certificate Request													
STATE													
2500-123 State Park Pass			3	1	1	1							
3010 Drivers License Identifier	1	1	2	2				2	1		2		
4000 Application for a Wisconsin Veterans Home													
4002 Authorization for Disclosure of Health Information													
2096 CVSO Tax Abatement Verification Form	1		1	1	2	1	1	1			2		
2097 Certification for Property Tax Credit	2		1	1	2	1	1	2	1		2		
57 VSO Grant Packet												1	
other	17	12	9	6	6	9	12	14	16	16	10		
2022 TOTALS PER MONTH	40	35	29	22	25	27	26	38	36	56	7		
2021 TOTALS PER MONTH				35	46	48	52	33	46	50	41	48	

RICHLAND COUNTY HEALTH AND HUMAN SERVICES VOUCHERS – December 8, 2022

Unit	Number of Vouchers	Amount
Richland County Health and Human Services 2022 Expense Reports	15	\$6,557.68
Richland County Health and Human Services 2022 Admin Vouchers	21	\$9,047.71
Richland County Health and Human Services 2022 Prepaid Vouchers	18	\$35,105.79
TOTAL	54	\$47,711.18

12/00/2022	13.30.40				בבס.	bursement Earc II	iscing		GE1302
DATA-JE-ID. TRAN-DATE. F/P CLAIM	INVOICE	PROJE	FORMULA		VENDOR	DESCRIPTION TRANSACTION DESC NAME ALTER NAME	CRIPTION.	CHECK AMOUNT	ERRORS AND V
D-12082022-	744 1	WF52	63.5563.00	000.5339	006129	MILEAGE HHS NOV MILEAGE ANDERSON/KATHY A 006129 V	МИА	146,25	
							VENDOR TOTAL	146 25	
D-12082022-	744 2	WF52	63.5563.00			MILEAGE HHS NOV MILEAGE BRENNUM/RUTH		425.00	
					001033	001059 V	VENDOR TOTAL	425.00	>
D-12082022-	744 3	WF52	63.5563.00	000.5339		MILEAGE HHS NOV MILEAGE DREA/WILLIAM		135.63	MILEA
					004163	004163 V	VENDOR TOTAL	135.63	
D-12082022-	744 4	WF52	63.5563.00	000.5339		MILEAGE HHS NOV MILEAGE		141.88 141.88	
				-	004628	GIESEKE/VIRGINIA 004628 V	YENDOR TOTAL	141.88	
D-12082022~	744 5	WF52	63.5563.00			MILEAGE HHS NOV MILEAGE		93.75	П
					006156	HENDRICKS/TOM 006156 V	JENDOR TOTAL	93.75	
D-12082022-	744 6	WF52	63.5563.00	000.5339		MILEAGE HHS NOV MILEAGE		218.75	XPENS
				=	004599	HILL/JANICE 004599 V	JENDOR TOTAL		
D-12082022-	744 7	WF52	63.5563.00	000.5339		MILEAGE HHS NOV MILEAGE		813.75	$\frac{Z}{C}$
				<u>~</u>	001038	JONES/SHARON	FINDOR TOTAL)
D-12082022-	744 17	WF52	63.5563.00	000.5339		MILEAGE			
			00.0000.00			HHS NOV MILEAGE MALY/KATHY		243.75	
D-12082022-	744 18	WF52	63.5563.00	000.5335		MEALS HHS NOV MEALS		15 29	
				-			JENDOR TOTAL		
D-12082022-	744 8	WF52	63.5563.00	00.5339		MILEAGE			
				=		HHS NOV MILEAGE MCCARTHY/DONALD		621.88	
						004546 V	JENDOR TOTAL	621.88	

' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '								
DATA-JE-ID LT TRAN-DATE. INVOIC F/P CLAIM P.C	INE# CE O.#.	BANK PROJE	FUND. & . A FORMULA . ECT	ACCOUNT 1099-INFO CNTY ALTER	VENDOR VENDOR	DESCRIPTION	CHECK AMOUNT	ERRORS AND W
D-12082022-744	9	WF52	63.5563.			MILEAGE HHS NOV MILEAGE	603, 75	
						004449 VENDOR TOTAL		
D-12082022-744	15	WF52	63.5563.	.0000.5335		MEALS HHS NOV MEALS MCWANE/HUBERT	15 94	
				2	004161	MCWANE/HUBERT	10.04	
D-12082022-744				.0000.5339		MILEAGE		
				Ξ.	004161	MCWANE/HUBERT 004161 VENDOR TOTAL		
D-12082022-744	10	WF52	63.5563.	.0000.5339		MILEAGE HHS NOV MILEAGE	872.50	
				-	006110	MORAN/PAMELA 006110 VENDOR TOTAL		
D-12082022-744	13	WF52	63.5563.	.0000.5339		MILEAGE	600 20	
				-	001973	MILEAGE HHS NOV MILEAGE PRICE/SUSAN	699.38	
D-12082022-744	14	WF52	63.5563.	.0000.5335		MEALS HHS NOV MEALS PRICE/SUSAN 001973 VENDOR TOTAL	28 40	
				i i	001973	PRICE/SUSAN 001973 VENDOR TOTAL	727 78	
D-12082022-744	11	WF52	63 5563					
D 12002022 711		111 32	03.3303.	-	006210	HHS NOV MILEAGE	50.00	
					000210	MILEAGE HHS NOV MILEAGE PUGH/LANETTE JEAN 006210 VENDOR TOTAL	50.00	
D-12082022-744	12	WF52	63.5563.	.0000.5339		MILEAGE HHS NOV MILEAGE	928.13	
				E	002000	MILEAGE HHS NOV MILEAGE RICHTER/ARNOLD JOSEPH 002000 VENDOR TOTAL WF52 BANK TOTAL	928.13 6,557.68	

12/06/2022	12:24:2	5			Dis	oursement Edit Listing		GL30
DATA-JE-ID TRAN-DATE. F/P CLAI	LINE INVOICE. M P.O.#	# BANK . PROJI	FUND.&.ACCO FORMULA ECT C	UNT 1099-INFO NTY ALTER	VENDOR VENDOR	DESCRIPTION	CHECK AMOUNT	ERRORS AND
D-12082022	 -730	1 WF52	59.5581.000	0.5532		RENT		
	DECEMBER			2	006091	RENT HHS ROCKBRIDGE MEAL SITE BETHLEHEM LUTHERAN CHURC 006091 VENDOR TOTAL	400.00	
						006091 VENDOR TOTAL	400.00	
D-12082022	-730 DJ66512	3 WF52	56.5511.000	0.5315	001390	COMPUTER SUPPLIES HHS CUST #5296901 10/11 CDW GOVERNMENT INC	173.81	
D-12082022	-730 -730	2 WF52	53.5507.000	0.5319		OFFICE SUPPLIES HHS CUST #5296901 10/24 CDW GOVERNMENT INC 001390 VENDOR TOTAL	000 70	
	DQ20274			-	001390	CDW GOVERNMENT INC	202.72	
						001390 VENDOR TOTAL	376.53	
D-12082022	-730 DECEMBER	4 WF52	59.5588.000	0.5532		RENT HHS RC MEAL SITE CITY OF RICHLAND CENTER 000152 VENDOR TOTAL	275.00	$\stackrel{\sim}{\sim}$
				-	000152	CITY OF RICHLAND CENTER	275 00	\circ
D-12082022	-730 2	1 ፲፱52	56 5511 000	3 5214		COMDITTED DECCEME SIEDOPT	2,3.00	
D 12002022	000908	I WEJZ	30.3311.000	0.5214	000740	HHS 12/1 INV ANNUAL	500.00	
				-	002742	COMPUTER PROGRAM SUPPORT HHS 12/1 INV ANNUAL EPANIC BUTTON LLC 002742 VENDOR TOTAL	500.00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
D-12082022	-730 IN139681	5 WF52 77	56.5511.1112	1.5313	000601	EPANIC BUTTON LLC 002742 VENDOR TOTAL PHOTOCOPIES HHS CUST #10RC04 11/10 GFC LEASING-WI PHOTOCOPIES HHS CUST #390899 11/20 GFC LEASING-WI 000601 VENDOR TOTAL BILLS-NO-LINE DETAIL	493.47	OUCHER
D-12082022	-730 2 I0077850	4 WF52 7	56.5511.111	1.5313	000601	PHOTOCOPIES HHS CUST #390899 11/20 GFC LEASING-WI	732.32	S
						000601 VENDOR TOTAL	1,225.79	
	10668565	10/31		N 01	001640	HHS ACCT #9020531051 LANGUAGE LINE SERVICES.	480.42	
D-12082022	-730 10668565	7 WF52 10/31	56.5503.0000).5999 N 01	001640	BILLS - NO LINE DETAIL HHS ACCT #9020531051 LANGUAGE LINE SERVICES	696.42	
D-12082022	- 730	8 WF52	56=5511=111	5312		BOOKS AND FORMS AND SUBSCRID		
12002022	10668565	10/31	30.3311.111.	N 01	001640	BOOKS AND FORMS AND SUBSCRIP HHS ACCT #9020531051 LANGUAGE LINE SERVICES, 001640 VENDOR TOTAL	19.60	
						001640 VENDOR TOTAL	1,196.44	
D-12082022-	-730 2 64703	8 WF52	56.5472.0000	.5999	004269	BILLS - NO LINE DETAIL HHS 11/30 INV MARIS LLC	40.00	
					004200	004268 VENDOR TOTAL	40.00	
								2

12/06/2022	12:24:	25			DIS	oursement Eure biscing			GL3 0 2
DATA-JE-ID TRAN-DATE. F/P CLAI	LIN INVOICE M. P.O.	E# BANK #. PROJ	FUND.&.ACCC FORMULA ECT	UNT 1099-INFO NTY ALTER	VENDOR VENDOR	DESCRIPTION	CHECK	AMOUNT	ERRORS AND W
D-12082022	-730 1022550	9 WF52	56.5408.000	0.5970	005160	CONTRACT SERVICES HHS 10/31 INV MIDWEST MONITORING &		173.60	
						005160 VENDOR TOTAL		173 60	
D-12082022	-730 503418	10 WF52	56.5408.000	0.5970	001007	CONTRACT SERVICES HHS 10/31 INV		465.00	
				_	001037	001037 VENDOR TOTAL		465.00	
D-12082022	-730 :	12 WF52 CINE	56.5401.000	0.5304		VACCINES HHS 11/21 INV		973.45	
	120 1110			8:	000560	CONTRACT SERVICES HHS 10/31 INV OPTIONS LAB INC 001037 VENDOR TOTAL VACCINES HHS 11/21 INV PINE VALLEY COMMUNITY VI 000560 VENDOR TOTAL		973.45	
D-12082022	-730 : 2869373	11 WF52 8	56.5462.000	0.5319	000577	OFFICE SUPPLIES HHS ACCT #2771316 10/31 QUILL CORPORATION		72.92	
D-12082022	-730 28802873	22 WF52 3	56.5511.111	1.5319	000577	OFFICE SUPPLIES HHS ACCT #2771316 11/4 QUILL CORPORATION		218.56	
D-12082022	-730 2	23 WF52	56.5511.111	1.5319		OFFICE SUPPLIES		23 99	
	2001330.	L		-	000577	OFFICE SUPPLIES HHS ACCT #2771316 11/4 QUILL CORPORATION 000577 VENDOR TOTAL		315.47	
D-12082022	-730	34 WF52	63.5563.531	0.5352		VAN REPAIRS & MAINTENANCE		150 10	
	50003536	o /		-	002120	000577 VENDOR TOTAL VAN REPAIRS & MAINTENANCE HHS 11/10 INV RC TRUCK & AUTO INC 002120 VENDOR TOTAL		159.10	
D-12082022	-730	14 WF52	56.5546.055	1.5992		CLTS-DD FULLY FUNDED SVCS HHS CUST #132551 11/16 SCHOOL SPECIALTY 004408 VENDOR TOTAL			
	20813144	15858		Ē	004408	HHS CUST #132551 11/16 SCHOOL SPECIALTY		53.81	
D 12002022	720	וס אוניבס	E6 E472 000	0 5000		004408 VENDOR TOTAL		53.81	
						BILLS - NO LINE DETAIL HHS ADV #22262 10/22 SHOPPING NEWS INC			
						BILLS-NO-LINE DETAIL HHS ADV #22262 11/2022 SHOPPING NEWS INC			
D-12082022	-730 314169	30 WF52	56.5472.058	7.5999 -	000648	BILLS - NO LINE DETAIL HHS ADV #22262 11/2022 SHOPPING NEWS INC		352.00	

12/00/2022	14.41.2	~						
DATA-JE-ID TRAN-DATE. F/P CLAI	LINE INVOICE. M P.O.#	# BANK . PROJ	FUND.&.ACC FORMULA ECT	COUNT . 1099-INE CNTY ALTE	FO VENDOR	DESCRIPTION	CHECK AMOUNT	ERRORS AND
D-12082022	-730 3 314169	1 WF52	56.5477.00	00.5999	000648	BILLS - NO LINE DETAIL HHS ADV #22262 11/2022 SHOPPING NEWS INC	704.00	
					000010	000648 VENDOR TOTAL	1,912.00	
D-12082022	-730 1 DECEMBER	9 WF52	59.5583.00	00.5970	000751	CONTRACT SERVICES HHS CAZ MEAL SITE	350.00	
					000751	000751 VENDOR TOTAL	350.00	
D-12082022	-730 2 12/1-12/	7 WF52 31	56.5511.11	.11.5297	3001598	REFUSE COLLECTION HHS ACCT #1012 12/1 TOWN & COUNTRY SANITATIO 004598 VENDOR TOTAL	257.86	
					004370	004598 VENDOR TOTAL	257.86	
D-12082022	-730 1	6 WF52	63.5566.00	000.5999	000874	004598 VENDOR TOTAL BILLS - NO LINE DETAIL HHS 2022-11 STMT UW EXTENSION 000874 VENDOR TOTAL SERVICE SECTION - TRAINING	121.82	
				-	000074	000874 VENDOR TOTAL	121.82	
	11172022	-340		_	001002	HHS 11/23 INV	75.00	
					00-01-	001802 VENDOR TOTAL	75.00	
D-12082022	-730 2 477703 1	5 WF52 1/3	56.5511.11	-11.5360	000902	MAINT & CLEANING SUPPLIES HHS ACCT #100526 12/31 WALSHS ACE HARDWARE	20.92	
D-12082022	-730 2 478346 1	6 WF52 1/14	56.5511.11	11.5360	000902	MAINT & CLEANING SUPPLIES HHS ACCT #100526 12/31 WALSHS ACE HARDWARE 000902 VENDOR TOTAL	64.95	
					000302	000902 VENDOR TOTAL	85.87	
D-12082022	-730 1 30004170	8 WF52 20	56.5477.00	000.5214	002815	COMPUTER PROGRAM CHANGES HHS ACCT #73467 11/10 WAYSTAR, INC 002815 VENDOR TOTAL	30.97	
					002015	002815 VENDOR TOTAL	30.97	
D-12082022	-730 1 STMT 202	7 WF52 210	56.5472.05	85.5999	004341	BILLS - NO LINE DETAIL HHS ACCT #G2091 OCT WI DEPT OF JUSTICE	20.00	
D-12082022	-730 2 STMT 202	0 WF52 210	56.5408.00	-	004341	CONTRACT SERVICES HHS ACCT #G2091 OCT WI DEPT OF JUSTICE	10.00	

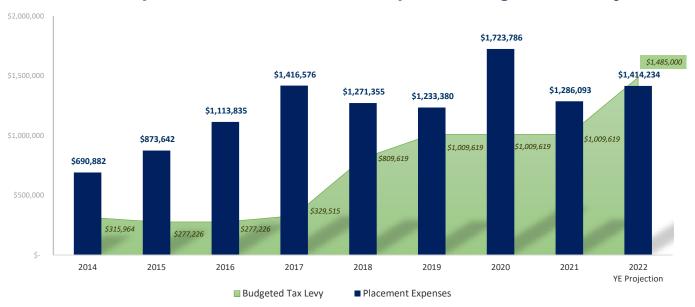
ACS FINANCIAL SYST 12/06/2022 12:24:			Dis	bursement Edit Listing				GL302
TRAN-DATE. INVOICE	 FORMULA CT	1099-INFO	VENDOR	DESCRIPTIONTRANSACTION DESCRIPTION. NAMEPAYM		AMOUNT	ERRORS	
D-12082022-730 202211	56.5472.0585	.5999		BILLS - NO LINE DETAIL HHS ACCT #G2091 11/22 WI DEPT OF JUSTICE		20.00	W. Dell' William Dell' Service	
D-12082022-730 202211	56.5511.1111	.5999 -	004341	BILLS - NO LINE DETAIL HHS ACCT #G2091 11/22 WI DEPT OF JUSTICE		10.00		
				004341 VENDOR TOTAL WF52 BANK TOTAL	9	60.00 ,047.71		

	Check #	Date	Vendor Name	Description	Account #	An	nount
1	26897	11/15/2022	Corcoran Healthcare #0665	GRP RCPHS	56.5401.0000.5310	\$	330.00
2	26898	11/15/2022	Glaxosmithkline Holdings #6272	Billing #1100557520	56.5401.0000.5304	\$	1,778.40
3	26899	11/15/2022	Impact Community Planning Group LLC #6243	Inv #3	56.5401.0000.5304	\$	7,200.00
4	26900	11/15/2022	KWIK Trip Inc. #2274	Acct #207580	59.5588.0000.5322	\$	43.88
5	26901	11/15/2022	Lamp Recyclers Inc #2612	10/31 Invoice	56.5401.0000.5310	\$	185.36
6	26002	11/15/2022	Diahland County Food Samina #4260	Month Meals	59.5588.0000.5322	\$	7,596.18
0	26902	11/15/2022	Richland County Food Service #4269	Month Meals	59.5581.0000.5322	\$	1,018.50
7	26903	11/15/2022	Viking Village Inc #6132	Cust #153880	59.5583.0000.5322	\$	537.03
8	26904	11/15/2022	Wisconsin Electric Power/WE Energies #0975	Acct #0701008505-00001	56.5511.1111.5226	\$	115.16
9	26928	11/17/2022	Emergency Medical Products #2010	#919810624	59.5580.0000.5999	\$	152.10
			Premier Cooperative #2414	Acct #4675320	59.5588.0000.5351	\$	126.13
10	26929	11/17/2022	Termer Cooperative #2414	Acct #4672501	63.5563.5310.5351	\$	523.57
11	26930	11/17/2022	Richland Center Utilities #0650	Acct #080460001	56.5511.1111.5222	\$	2,374.13
12	26931	11/17/2022	Sanofi Pasteur Inc #0179	#919810624	56.5401.0000.5304	\$	2,303.72
13	27156	11/29/2022	Tech Com Inc./Genuine Telecom	Acct #581900	56.5511.1111.5225	\$	658.56
13	2/130	11/29/2022	#1657	Acct #33500	59.5588.0000.5225	\$	39.10
14	27157	11/29/2022	Nutri-Systems Corporation #2360	Reissue Ck #19255	56.5502.0000.5999	\$	377.16
			Capital One - Walmart #2005	#607399	56.5531.0000.5992	\$	178.75
15	27158	11/29/2022	Capital One - Walmart #2005	#607399	56.5405.0000.5999	\$	150.00
			Capital One - Walmart #2005	#607399	63.5566.0000.5319	\$	24.36
16	27200	12/6/2022	City of Richland Center #0001	CST Program	56.5462.0000.5999	\$	750.00
17	27201	12/6/2022	Social Security Administration #6282	Foster Care Refund	44.4800.0000.4544	\$	1,849.56
18	26890	11/15/2022	US Bank National Association #6167	County Clerk Pays		\$	6,794.14
					TOTAL	\$	35,105.79

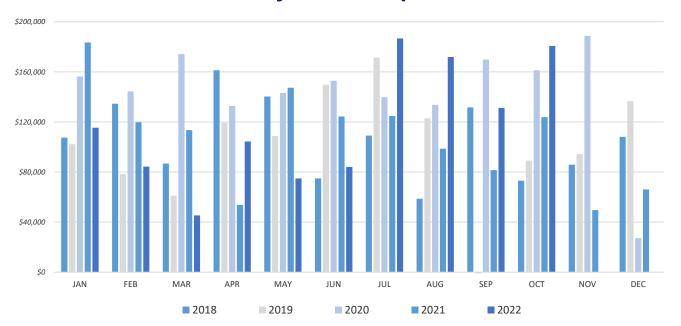
	AAI II MA WAXAAAAAAAA AAAAAAAA	77/1/20	IN THE STATEMENT DATE - TO THOSE CHANGES		
	US Bank National Association #6167 Acct #4866-9100-1450-2740	tion #6167 Acc	:#4866-9100-1450-2740		
Ven	Vendor Name	Description	Account #	Am	Amount
1 WI C	WI Council of the Blind		63.5566.0000.5999	↔	67.00
, Kare	Karco 80%		56.5472.0000.5214	\$	1,344.96
-	Kareo 20%		56.5477.0000.5214	\$	336.24
3 You	You Clean It Supply		56.5401.0000.5310	↔	206.30
4 Clockify	kify		56.5511.0000.5214	↔	30.00
5 Teac	Teachers Pay Teachers	BTT	56.5457.0000.5312	↔	(1.14)
6 Teac	Teachers Pay Teachers	BTT	56.5457.0000.5312	\$	21.94
7 Cont	Control Solutions	COVID	56.5519.0000.5999	\$	621.00
8 Amazon	zon		53.5507.0000.5319	8	154.99
9 Amazon	Zon		53.5529.0000.5311	\$	30.98
10 Amazon	ZON	CST	56.5462.0000.5319	\$	141.25
11 Amazon	nozi	CST	56.5462.0000.5319	€9	33.38
12 Amazon	uozi	CST	56.5462.0000.5319	\$	16.49
13 Amazon	ron	CST	56.5462.0000.5319	8	66.99
14 Rado	Raddison Hotel		56.5502.0000.5336	8	450.00
15 Amazon	nozi	CST	56.5462.0000.5319	€	43.91
16 Web	Webstaurant		59.5588.0000.5319	\$	539.00
17 Amazon	Zon	Waiver	56.5546.0553.5992	\$	547.98
18 Target	et	Waiver	56.5546.0553.5992	\$	28.46
19 Amazon	nozi		59.5588.0000.5319	\$	39.22
20 Radi	Radison Hotel		53.5507.0000.5336	\$	90.00
21 Amazon	ZOn	Waiver	56.5546.0551.5992	↔	152.97
22 Amazon	nozi		59.5588.0000.5319	↔	16.86
23 Amazon	ZON	Waiver	56.5546.0551.5992	\$	18.24
24 Walmart	mart		59.5588.0000.5319	↔	82.63
25 Web	Webstaurant		59.5588.0000.5319	↔	850.87
26 Wor	Workplace		56.5511.0000.5214	↔	264.00
27 Kwil	Kwik Trip		56.5530.0000.5742	€	20.00
28 Amazon	nozi	CST	56.5462.0000.5319	\$	75.19
29 MEI	MEI Medical	OPMH	56.5477.0000.5999	\$	316.08
_	incalcal	CCS	56.5472.0000.5999	8	135.46
30 Walmart	mart		59.5588.0000.5319	\$	32.90
31 Amazon	zon		63.5563.5310.5319	\$	19.99
			TOTAL	9	6.794.14

PLACEMENT EXPENSE COMPARISONS

Comparison of Annual Placement Expense & Budgeted Tax Levy



Monthly Placement Expenses



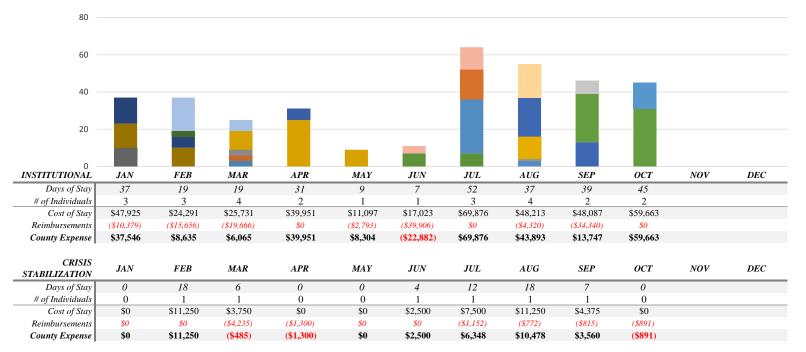
RICHLAND COUNTY

2022 ADULT PLACEMENTS

Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities Cost Range: \$365 to \$1,448 per day



YTD ADULT CRISIS STABILIZATION

Days of Stay 65 # of Individuals 4 \$40,625 Cost of Stay Reimbursements (\$9,165) County Expense \$31,460

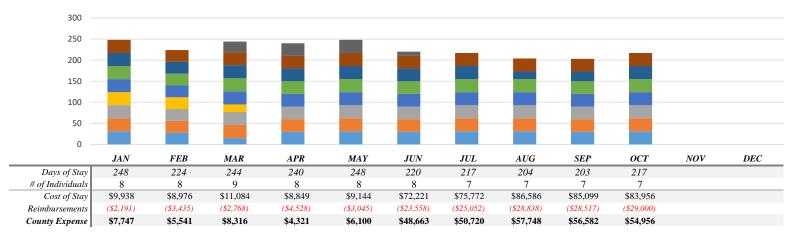
YTD ADULT INSTITUTIONAL

Days of Stay 295 # of Individuals 17 \$391,857 Cost of Stay Reimbursements (\$127,060)

County Expense \$264,797

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes Cost Range: \$81 to \$1,600 per day



YTD ADULT RESIDENTIAL

Days of Stay 2265 # of Individuals Cost of Stay \$451,626 Reimbursements (\$150,932) \$300,694

County Expense

FUND 54 BEGINNING BALANCE \$785,000 **TOTAL EXPENSE IN FUND 54:** \$596,951 76% utilized FUND 54 REMAINING BALANCE \$188,049

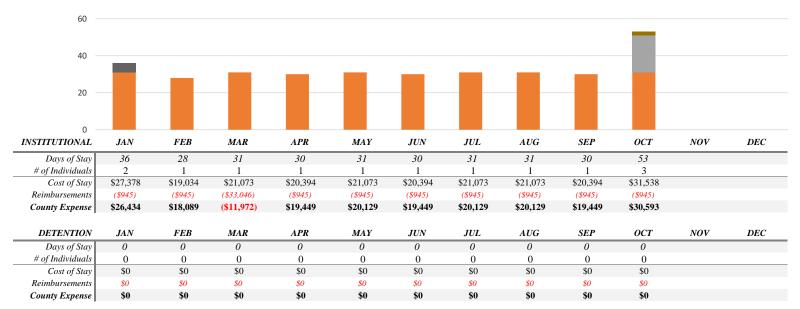
RICHLAND COUNTY

2022 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities Cost Range: Institutional \$267 to \$1,475 per day; Secure/Non-Secure Detention \$130 to \$190 per day



YTD CHILD INSTITUTIONAL

Days of Stay 331
of Individuals
Cost of Stay \$223,425
Reimbursements (\$41,549)

County Expense \$181,877

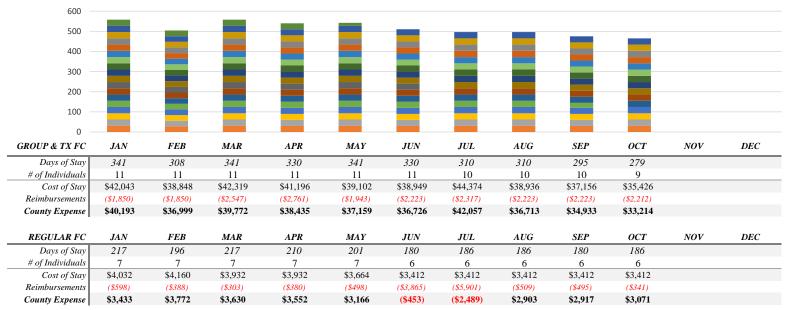
YTD DETENTION

Days of Stay 0
of Individuals 0
Cost of Stay \$0
Reimbursements \$0

County Expense \$0

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes Cost Range: Group Hm \$170 to \$253; Tx FC \$74 to \$140 per day; Recular FC \$13 to \$67 per day



YTD GROUP HOME & TREATMENT FOSTERCARE

Days of Stay 3185
of Individuals 11
Cost of Stay \$398,350
Reimbursements (\$22,150)

County Expense \$376,200

YTD REGULAR FOSTERCARE

Days of Stay 1959
of Individuals 7
Cost of Stay \$36,780
Reimbursements (\$13,280)
County Expense \$23,501

FUND 44 BEGINNING BALANCE \$700,000

TOTAL EXPENSE IN FUND 44: \$581,577

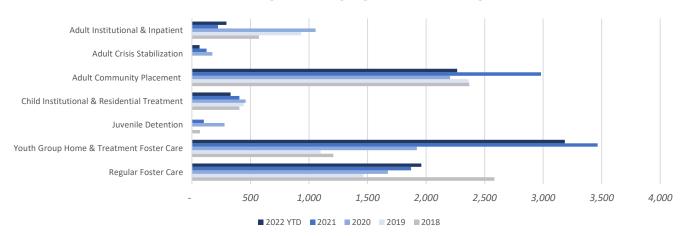
FUND 44 REMAINING BALANCE

\$118,423

83% utilized

HISTORY OF PLACEMENT TYPES

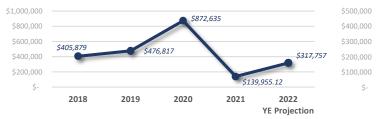
Annual Days of Stay by Placement Type



Expense History by Placement Type

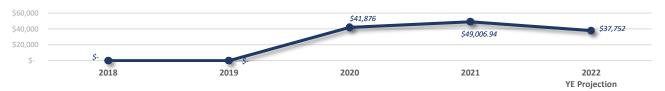
Adult Institutional & Inpatient

Adult Community Placement



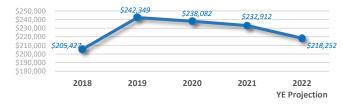


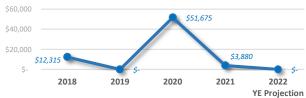
Adult Crisis Stabilization



Child Institutional & Residential Treatment

Juvenile Detention

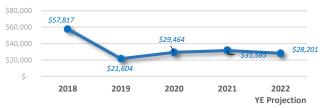




Youth Group Home & Treatment Foster Care

Regular Foster Care





2022 Health and Human Services Budget

Expenses	12/1/2022		Cui	rrent Month = 92%					
Program	Total	2022 Budget	Actual	% Utilized	Core Budget Balance (Through November)			Placement Funds (Thru July) 44/54	Funds
Administrative Services	1,091,921				Revenues (with Tax Levy)	6,468,133		Budget for all Placements	1,485,000
Staff		709,006	541,427	76.4%	Anticipated Revenue	793,462		Budget	1,485,000
Building & Operating Costs		382,915	287,612	75.1%	Received Revenue	4,845,687		- All Placement Expenses	-1,178,528
Public Health & Nutrition	609,451							Fund 54/44 balance	306,472
Public Health		358,678	340,199	94.8%	Minus Expenses	-6,572,588			
Nutrition		250,773	247,535	98.7%	Anticipated Expenses	-379,723		Adult (Fund 54)	
Aging & Disability Resource Center	741,171				Actual Expenses	-6,192,865		Budget	785,000
Elderly Services		343,000	259,214	75.6%				- Expenses in Fund 56*	0
Resource Center		398,171	338,738	85.1%	Equals Budget Balance	-104,455		- Expenses	-596,951
Economic Support Unit	929,474				MH Institute Charges Through October	242,315		Fund 54 balance	188,049
ESS Program		929,474	835,682	89.9%	Anticipated MH Institute Charges (November)	0	**		
Child & Youth Services	785,317				MHI Charges To Date (with Anticipated October)	242,315		Children (Fund 44)	
Children & Youth Programs		702,700	447,107	63.6%				Budget	700,000
CPS Contractual Services		82,617	47,977	58.1%	Chargeback	•		- Expenses in Fund 56*	0
Behavioral Health	4,162,309				Budget Balance Prior to Chargeback	-104,455		- Expenses	-581,577
MH Outpatient / Crisis Services		712,230	433,136	60.8%	Chargeback for MH Institute Thru August	165,591		Fund 44 balance	118,423
AODA Outpatient		160,092	106,155	66.3%	New Core Year End Projection after Chargeback	61,136	***		
CCS		2,759,669	1,878,551	68.1%					
Adult Protective Services		127,226	33,758	26.5%	Fund 34 Projected Year End Balance for Carryover	0			
Treatment Court		158,772	94,775	59.7%	Fund 63 Projected Year End Balance	39,340	****		
Birth to Three Program		150,106	169,782	113.1%	*MH Institute charges go to Fund 56 as reduction in revenue				
Children with Disabilities		94,214	131,218	139.3%	**MHI anticipated charges do not include any expected insurance reimb	ursements			
HHS Board Approved Budget	8,319,643	8,319,643	6,192,865	74%	***Balance rolls to General Fund after Placement Funds are made whole	!			
					****Unused balance goes to Fund 18 for reinvestment in transportation	program			





2022

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Southwest Wisconsin Workforce Development Board	Angie Rizner	\$525,000.00	\$343,485.00	October	\$343,485.00	\$181,515.00	65.43%
Children's Hospital of Wisconsin Community Services-Children's	Jessica Tisdale	\$250,000.00	\$149,339.00	November	\$149,339.00	\$100,661.00	59.74%
Chileda Institute	Jessica Tisdale	\$255,000.00	\$227,050.00	November	\$227,050.00	\$27,950.00	89.04%
Community Care Resources	Jessica Tisdale	\$175,000.00	\$86,385.00	November	\$86,385.00	\$88,615.00	49.36%
Family Services of Northeast Wisconsin	Jessica Tisdale	\$35,000.00	\$0.00	October	\$0.00	\$35,000.00	0.00%
Fond Du Lac County Department of Social Services	Jessica Tisdale	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Forward Home for Boys	Jessica Tisdale	\$100,000.00	\$88,817.00	November /	\$88,817.00	\$11,183.00	88.82%
Lutheran Social Services of WI & Upper Michigan, Inc.	Jessica Tisdale	\$10,500.00	\$0.00	October	\$0.00	\$10,500.00	0.00%
All Star Elevator, LLC	Laurie Couey	\$30,000.00	\$14,250.00	October	\$14,250.00	\$15,750.00	47.50%
Anytime Fitness	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Artisians' Shop LLC	Laurie Couey	\$25,000.00	\$0.00	October	\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$225.00	October	\$225.00	\$10,775.00	2.05%

Wednesday, December 7, 2022 Page 1 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Tota! Amount Expended	Balance	% Utilized
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00	November	\$0.00	\$11,000.00	0.00%
Christian Servants Home Care, LLC	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Community Care Resources	Laurie Couey	\$11,000.00	\$0.00	November	\$0.00	\$11,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$20,000.00	\$4,823.00	October	\$4,823.00	\$15,177.00	24.12%
CR Therapy	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$980.00	October	\$980.00	\$10,020.00	8.91%
Elevation Dance Academy	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
GAP Fit-N-Fun	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$11,000.00	\$7,854.00	October	\$7,854.00	\$3,146.00	71.40%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$40,000.00	\$7,403.00	October	\$7,403.00	\$32,597.00	18.51%
Lori Knapp, Inc.	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$35,000.00	\$28,782.00	October	\$28,782.00	\$6,218.00	82.23%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$12,304.00	October	\$12,304.00	\$62,696.00	16.41%

Wednesday, December 7, 2022 Page 2 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
National Seating and Mobility	Laurie Couey	\$11,000.00	\$4,647.00	October	\$4,647.00	\$6,353.00	42.25%
Paquette Therapy, LLC	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$210,000.00	\$49,180.00	October	\$49,180.00	\$160,820.00	23.42%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$45,130.00	October	\$45,130.00	\$29,870.00	60.17%
RV Lexington Fitness LLC	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Soaring Skills, LLC	Laurie Couey	\$25,000.00	\$0.00	October	\$0.00	\$25,000.00	0.00%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$44,931.00	October	\$44,931.00	\$30,069.00	59.91%
The Richland Hospital, Inc.	Laurie Couey	\$25,000.00	\$22,475.00	December	\$22,475.00	\$2,525.00	89.90%
VARC, Inc.	Laurie Couey	\$25,000.00	\$0.00	October	\$0.00	\$25,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Impact Community Planning Group, LLC	Rose Kohout	\$27,000.00	\$16,125.00	October	\$16,125.00	\$10,875.00	59.72%
Wisconsin Community Health Alliance, LLC	Rose Kohout	\$27,000.00	\$0.00	December	\$0.00	\$27,000.00	0.00%
Annika Mersmann	Teresa Nundahl	\$49,500.00	\$9,579.00	October	\$9,579.00	\$39,921.00	19.35%

Wednesday, December 7, 2022 Page 3 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Carley Adult Family Home	Teresa Nundahl	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Community Service Associates dba Pauquette Center for Psychological	Teresa Nundahl	\$30,000.00	\$0.00	October	\$0.00	\$30,000.00	0.00%
Cornerstone Foundation dba Lucky Star 3 Corporation	Teresa Nundahl	\$250,000.00	\$95,724.00	September	\$95,724.00	\$154,276.00	38.29%
Coulee Region Psychiatric Services, S.C.	Teresa Nundahl	\$35,000.00	\$21,763.00	October	\$21,763.00	\$13,237.00	62.18%
Diane's Adult Family Home	Teresa Nundahl	\$125,000.00	\$62,508.00	October	\$62,508.00	\$62,492.00	50.01%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Teresa Nundahl	\$900,000.00	\$612,699.00	October	\$612,699.00	\$287,301.00	68.08%
Evergreen Manor III	Teresa Nundahl	\$75,000.00	\$0.00	October	\$0.00	\$75,000.00	0.00%
Evergreen Manor, Inc.	Teresa Nundahl	\$75,000.00	\$45,422.00	October	\$45,422.00	\$29,578.00	60.56%
Fitness Choices	Teresa Nundahl	\$49,500.00	\$25,872.00	October	\$25,872.00	\$23,628.00	52.27%
Gundersen Lutheran Administrative Services, Inc.	Teresa Nundahl	\$49,500.00	\$523.00	October	\$523.00	\$48,977.00	1.06%
Harmony Place Assisted Living DBA Harmony Acres	Teresa Nundahl	\$49,500.00	\$0.00	October	\$0.00	\$49,500.00	0.00%
Harmony Place Assisted Living DBA Harmony Hills	Teresa Nundahl	\$49,500.00	\$0.00	October	\$0.00	\$49,500.00	0.00%
Harmony Place Assisted Living, LLC	Teresa Nundahl	\$49,500.00	\$0.00	October	\$0.00	\$49,500.00	0.00%

Wednesday, December 7, 2022 Page 4 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Independent Living Resources	Teresa Nundahl	\$15,000.00	\$0.00	October	\$0.00	\$15,000.00	0.00%
Jackie Nitschke Center	Teresa Nundahl	\$13,500.00	\$0.00	December	\$0.00	\$13,500.00	0.00%
Jean Warrior, Ph.D.	Teresa Nundahi	\$30,000.00	\$11,232.00	October	\$11,232.00	\$18,768.00	37.44%
Jessica Leinberger Counseling, LLC	Teresa Nundahl	\$49,500.00	\$33,235.00	October	\$33,235.00	\$16,265.00	67.14%
Kareo	Teresa Nundahl	\$22,000.00	\$19,109.00	November ₁	\$19,109.00	\$2,891.00	86,86%
KNH, LLC	Teresa Nundahl	\$260,000.00	\$54,254.00	December	\$54,254.00	\$205,746.00	20.87%
Lutheran Social Services of WI & Upper Michigan, Inc.	Teresa Nundahl	\$49,500.00	\$5,379.00	October	\$5,379.00	\$44,121.00	10.87%
Mayo Clinic Health System - Franciscan Medical Center, Inc.	Teresa Nundahl	\$11,000.00	\$0.00	October	\$0.00	\$11,000.00	0.00%
Midwest Monitoring and Surveillance	Teresa Nundahl	\$15,000.00	\$1,053.00	October	\$1,053.00	\$13,947.00	7.02%
Miramont Behavioral Health	Teresa Nundahl	\$49,500.00	\$0.00	October	\$0.00	\$49,500.00	0.00%
New Day Counseling, LLC	Teresa Nundahl	\$49,500.00	\$1,740.00	October	\$1,740.00	\$47,760.00	3.52%
Northwest Counseling & Guidance Clinic	Teresa Nundahl	\$90,000.00	\$70,833.00	October	\$70,833.00	\$19,167.00	78.70%
Options Lab, Inc.	Teresa Nundahl	\$15,000.00	\$1,073.00	October	\$1,073.00	\$13,927.00	7.15%

Wednesday, December 7, 2022 Page 5 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Orion Family Services	Teresa Nundahl	\$49,500.00	\$4,125.00	October	\$4,125.00	\$45,375.00	8.33%
RTP (WI), S.C. dba Array Behavioral Care	Teresa Nundahl	\$130,000.00	\$61,658.00	October	\$61,658.00	\$68,342.00	47.43%
Sacred Heart Hospital of the Hospital Sister of the Third Order	Teresa Nundahl	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Schmidt Consulting, LLC	Teresa Nundahl	\$30,000.00	\$3,624.00	October	\$3,624.00	\$26,376.00	12.08%
Seasons Counseling, LLC	Teresa Nundahl	\$25,000.00	\$0.00	December	\$0.00	\$25,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Teresa Nundahl	\$300,000.00	\$170,032.00	October	\$170,032.00	\$129,968.00	56.68%
Southwestern WI Community Action Program, Inc	Teresa Nundahl	\$24,300.00	\$0.00	December	\$0.00	\$24,300.00	0.00%
St. Joseph's Hospital of the Hospital Sister of the Third Order	Teresa Nundahl	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Tellurian, Inc.	Teresa Nundahl	\$115,000.00	\$33,750.00	October	\$33,750.00	\$81,250.00	29.35%
Therapy Without Walls, LLC	Teresa Nundahl	\$49,500.00	\$0.00	October	\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Teresa Nundahl	\$85,000.00	\$60,974.00	October	\$60,974.00	\$24,026.00	71.73%
Trempealeau County Health Care Center	Teresa Nundahl	\$270,000.00	\$0.00	October	\$0.00	\$270,000.00	0.00%
VARC, Inc.	Teresa Nundahl	\$49,500.00	\$8,643.00	October	\$8,643.00	\$40,857.00	17.46%

Wednesday, December 7, 2022 Page 6 of 7

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Viroqua Nutrition Counseling, LLC	Teresa Nundahl	\$15,000.00	\$0.00	October	\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Teresa Nundahl	\$840,000.00	\$602,961.00	September	\$602,961.00	\$237,039.00	71.78%
Wisconsin Family Ties	Teresa Nundahl	\$36,000.00	\$0.00	October	\$0.00	\$36,000.00	0.00%
You Are Enough Counseling, LLC	Teresa Nundahl	\$49,500.00	\$707.00	October	\$707.00	\$48,793.00	1.43%
Winnebago Mental Health Institute	Tricia Clements	\$500,000.00	\$390,537.00	October	\$390,537.00	\$109,463.00	78.11%

Wednesday, December 7, 2022 Page 7 of 7

NEW CONTRACTS/AGREEMENTS/MOUS

	RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2022 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (12-8-2022)							
Oxford House, Inc.	Request Board approval to enter into an agreement with Oxford House, Inc. to provide sober living home treatment to an individual who is being served by the Child & Youth Services Unit. (Madison)	to enter into an agreement with Oxford House, Inc. for						

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2023 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (12-8-2022)							
Oxford House, Inc.	Request Board approval to enter into an agreement with Oxford House, Inc. to provide sober living home treatment to an individual who is being served by the Child & Youth Services Unit. (Madison)	to enter into an agreement with Oxford House, Inc. for					



Richland County Administrator's Office

Clinton Langreck, Administrator

PO Box 310 Richland Center, WI 53581-0310

Office: (608) 647-2197 Phone: (608) 649-5960 FAX: (608) 647-6134

Email: clinton.langreck@co.richland.wi.us

To: Richland County Board; Chair Brewer

Health and Human Services and Veterans Standing Committee; Chair Glasbrenner

Subject: Recommendation for removal from CCS Coordination Committee

Date: 29 November 2022

I am recommending the removal of Edie Arneson from her current appointment to the CCS Coordination Committee. I have concerns of a conflict of interest based on Ms. Arneson's position of employment, and have determined that a removal of service on the committee is in the best interest of the organization.

I am recommending support from the Health and Human Services and Veterans Standing Committee by action "to recommend" and confirmation of this action by the Richland County Board by vote.

Clinton Langreck
County Administrator, Richland County

CC:

Richland County Health and Human Services & Veterans Standing Committee AGENDA ITEM SUMMARY

Agenda Item Name: Approve the Application and Acceptance of a Walmart Local Community Grant

Unit:	Public Health	Presented By:	Rose Kohout
Date of Meeting:	December 8, 2022	Action Needed:	Vote // Co Administrator
Disclosure:	Open Session	Authority:	
Date submitted:	December 2, 2022	Referred by:	

Recommendation and/or action language: Approve the Richland County Nutrition Program's request to apply for a Walmart.org local community grant, and forward the recommendation onto the County Administrator for approval.

The grant <u>does not</u> require matching funds, in-kind match, or adding personnel, so it <u>does not</u> require County Board approval.

Background: Walmart.org local community grants are awarded through an open application process and provide funding directly from Walmart and Sam's Club facilities to eligible local organizations in the U.S. Grant awards range from \$250-\$5,000 and support activities occurring within eight specific areas: Community and Economic Development, Diversity and Inclusion, Education, Environmental Sustainability, Health and Human Service, Hunger Relief and Healthy Eating, Public Safety, and Quality of Life. The Richland County Nutrition Program is an eligible entity and can support its meal participants in several of the above categories.

Attachments and References:

Richland County Board Rule #14 (m) Program	
Initiatives and Grants	

Financial Review: If the Nutrition Program is successful in its efforts to secure funding, no financial or in-kind match is required and there will be no expectation that Richland County will need to sustain programming once grant funding is exhausted.

(please check one)

	In adopted budget	Fund Number	
	Apportionment needed	Requested Fund Number	
X	No financial impact		

Approval:	Review:
1	
Department Head	Administrator, or Elected Office (if applicable)

Richland County Health and Human Services Board

AGENDA ITEM SUMMARY

Agenda Item Name: Approve the 2023 Public Health Fee Schedule

Unit	Public Health	Presented By:	Rosetta Kohout	
Date of Meeting:	December 8, 2022	Action Needed:	Vote	
Disclosure:	Open Session	Authority:		
Date submitted:	December 1, 2022	Referred by:		

Recommendation and/or action language: We recommend that the Health & Human Services Board approve the 2023 Public Health Fee Schedule with no increase in rates.

Background: Health and Human Services Board approval is necessary to charge for certain services provided by Public Health, so the Public Health Fee Schedule is approved by the Health & Human Services Board each December.

Attachments and References:

	2021	2022	2023
ADULT HEPATITIS B VACCINE	\$65.00	\$65.00	\$65.00
TB SKIN TEST	\$12.00	\$12,00	\$12.00
FLU VACCINES	\$40.00 Regular	\$40.00 Regular	\$40.00 Regular
	\$65.00 High Dose	\$65.00 High Dose	\$65.00 High Dose

Financial Review: These fees are anticipated revenue in the budget each year.

(please check one)

X	In adopted budget	Fund Number	
	Apportionment needed	Requested Fund Number	
	No financial impact	the transfer of the same of the same	

Approval:	Review:	
Department Head	Administrator, or Elected Office (if applicable)	

Memo

Date: December 8, 2022
To: Tricia Clements, Director

From: Angie Rizner, Administration & Building Operations Manager

RE: Personnel Announcements for HHS Board meeting

APPROVED BY HHS DIRECTOR & CO ADMINISTRATOR; NOTICE TO HHS BOARD

New Hires (per HHS Addendum; page 7-8):

Paul Bransky, Temp/Casual Spanish-Speaking Interpreter Effective: 12/5/2022 Savanah DuCharme, Substance Abuse Counselor Effective: 12/18/2022

Probationary Period (per HHS Addendum; page 8-9):

Tricia Clements, Director Effective: 1/5/2023
Brittney Wirtz, Child & Youth Services Supervisor Effective: 1/11/2023

APPROVED BY HHS DIRECTOR; NOTICE TO CO ADMINISTRATOR & HHS BOARD

Resignations/Retirements (per Richland Co Handbook):

None.

SWWDB Leased Staff (per County Board approved annual contract):

Tiffany Olson, LTE Treatment Court Consultant

Hired: 10/17/2022

Tiffany Olson, LTE Treatment Court Consultant

Resigned: 11/23/2022

Vacant County Positions:

Behavioral Health Services – Mental Health Case Manager (3) – currently interviewing

Behavioral Health Services – Mental Health Therapist (2) – currently interviewing

Behavioral Health Services – APS Worker – currently interviewing

Behavioral Health Services – CCS Supervisor – on hold

Child & Youth Services Case Manager – on hold

Administration – Clerical Assistant II – on hold

Behavioral Health Services – APS/Crisis Professional – on hold

Behavioral Health Services – Quality Coordinator – on hold

Behavioral Health Services – Occupational Therapist (28 hours per week) – on hold

Behavioral Health Services – Speech and Language Pathologist (28 hours per week) – on hold

Public Health – RN – on hold

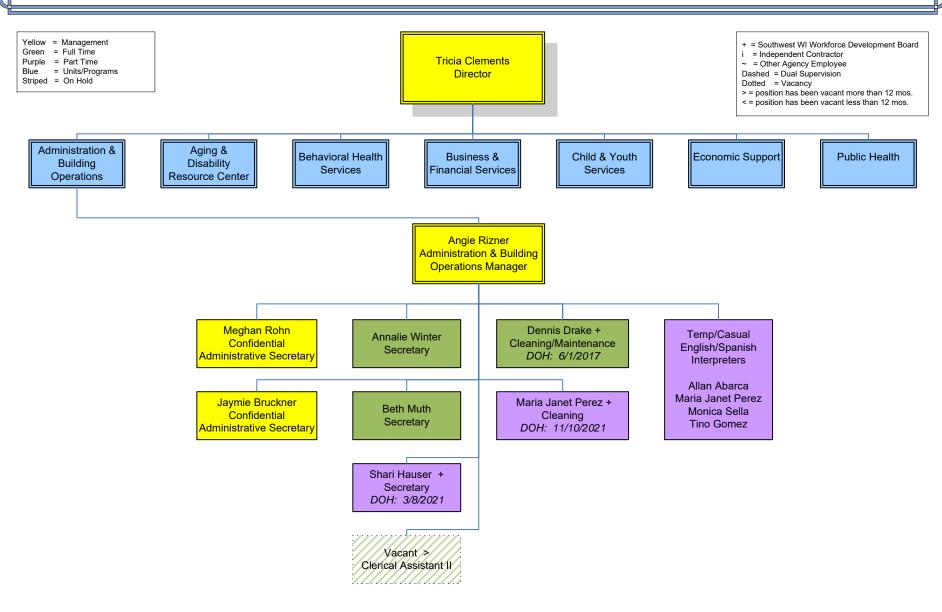
Public Health – Health & Wellness Coordinator – on hold

Public Health - T/C Nutrition Site Worker (5) – on hold

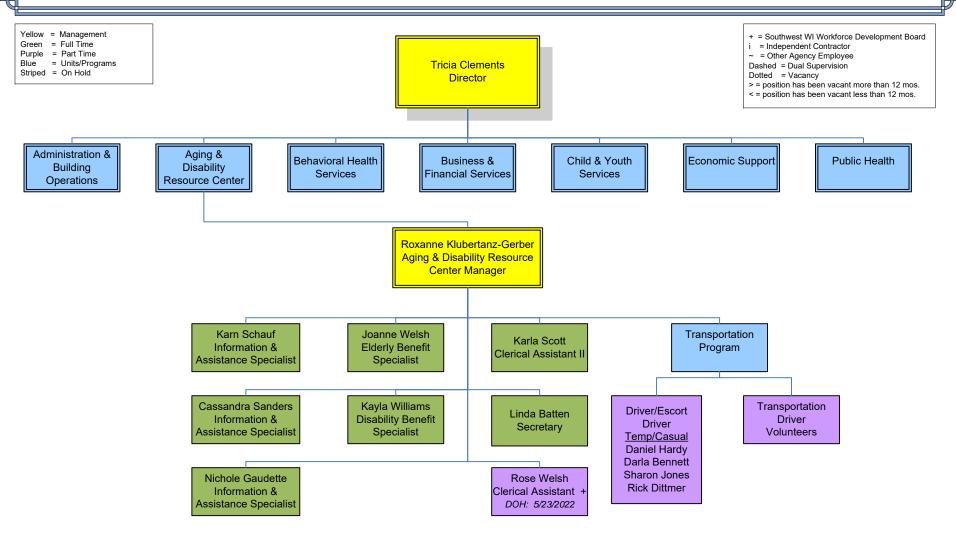
ORGANIZATIONAL CHARTS

DECEMBER 1, 2022

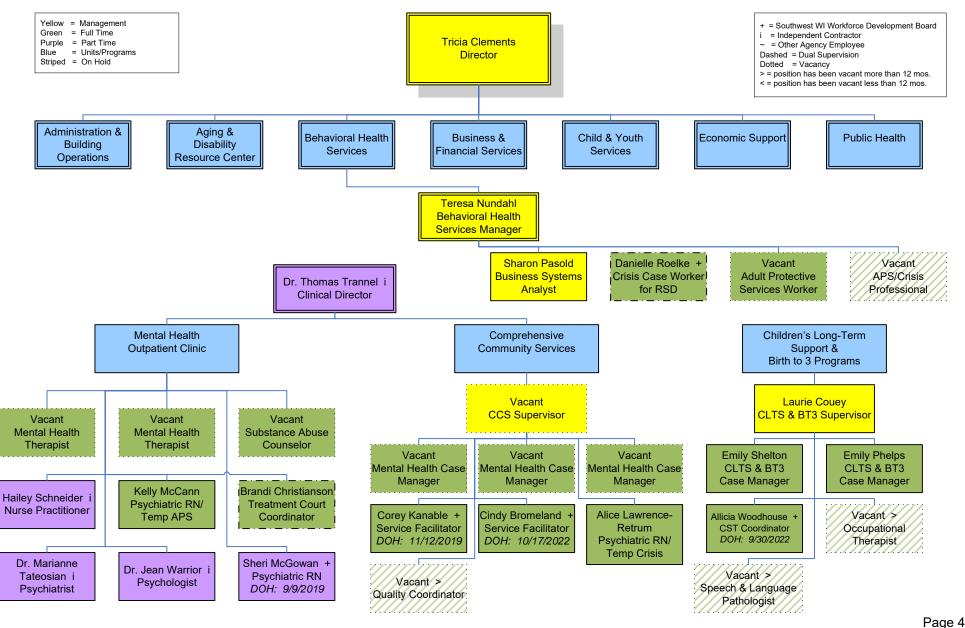
ADMINISTRATION & BUILDING OPERATIONS ORGANIZATIONAL STRUCTURE



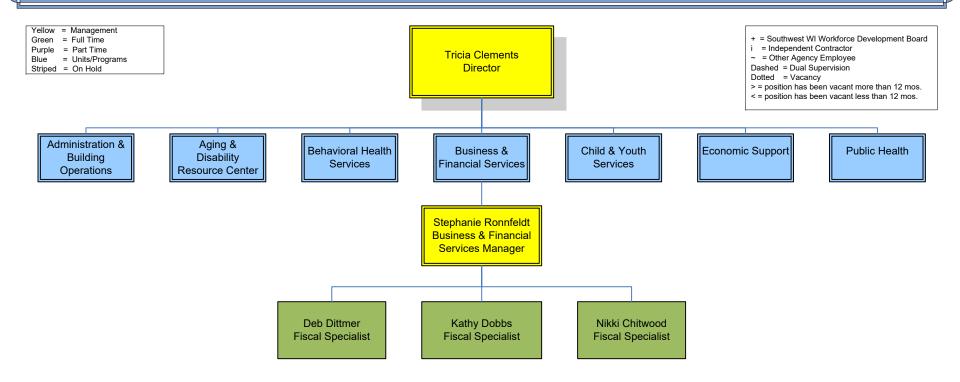
AGING & DISABILITY RESOURCE CENTER ORGANIZATIONAL STRUCTURE



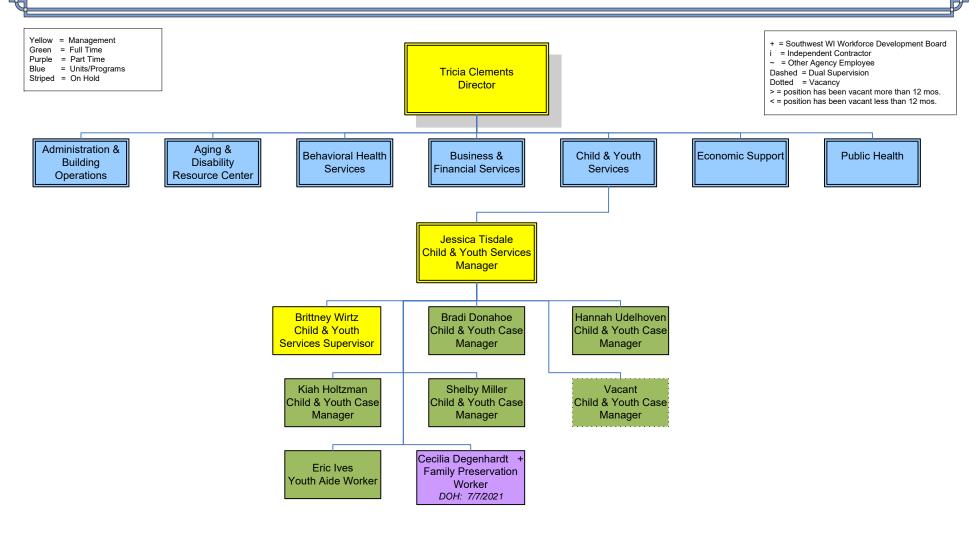
BEHAVIORAL HEALTH SERVICES ORGANIZATIONAL STRUCTURE



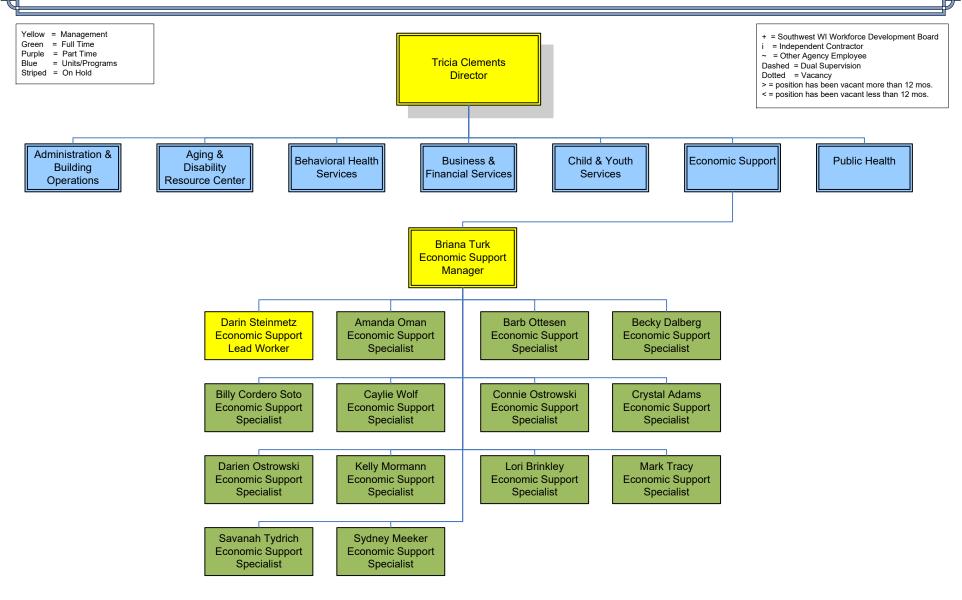
BUSINESS & FINANCIAL SERVICES ORGANIZATIONAL STRUCTURE



CHILD & YOUTH SERVICES ORGANIZATIONAL STRUCTURE



ECONOMIC SUPPORT ORGANIZATIONAL STRUCTURE



PUBLIC HEALTH ORGANIZATIONAL STRUCTURE

