

Richland County

HHS & Veterans Standing Committee

June 8, 2022

NOTICE OF MEETING

Please be advised that the Richland County Health and Human Services & Veterans Standing Committee will convene at 10:30 a.m., Thursday, **June 9, 2022** in the Richland County Board Room 181 W. Seminary Street and via videoconference and teleconference using the following information:

WebEx Videoconference:

<https://richlandcounty.my.webex.com/richlandcounty.my/j.php?MTID=m86f6a7d32e004104bed18e94371bd8f8>

Meeting number: 2558 858 3476, Password: Richland

WebEx Teleconference: WebEx teleconference phone number: 650-479-3208, Access code: 2558 858 3476

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email), or HHS & Veterans Standing Committee Chair Ingrid Glasbrenner at 608-604-5086 or ingrid.glasbrenner@co.richland.wi.us (email).

Agenda:

1. Call to Order
2. Proof of Notification
- * 3. Approve Agenda
- * 4. Approve Previous Meeting Minutes
5. Public Comment

VETERANS SERVICE OFFICE

Consent Items:

- * 6. 2022 Veterans Budget Summary

Administrative Report:

7. Veterans Services Officer, Karen Knock

HEALTH & HUMAN SERVICES

Consent Items:

- * 8. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000)
- * 9. 2022 HHS Budget Summary & Richland County Placement Report
- * 10. 2022 HHS Contract Monitoring Report

Administrative Report:

11. HHS Interim Director, Roxanne Klubertanz-Gerber
12. Review HHS 2021 Annual Report

Action Items:

- * 13. Approve HHS Contracts, Agreements, and Amendments
- * 14. Approve Paying Mileage to Senior Nutrition Program Home Delivered Meal Drivers
- * 15. Approve the Application and Acceptance of United Givers Grants

Personnel:

- * 16. HHS Personnel Updates
- * 17. Quarterly Review of HHS Organizational Chart

Closing:

18. Reminder - HHS Department Orientation for County Board/Committee Members on 7/19/2022
19. Schedule 2023 Budget Public Hearing – July

Richland County

HHS & Veterans Standing Committee

20. Future agenda items

21. Adjournment

* Meeting materials for items marked with an asterisk may be found at <https://administrator.co.richland.wi.us/minutes/hhs-and-veterans/>.
BOH Board of Health Agenda Item: Per the Richland County Board Body Structure, the two citizen-veteran members are non-voting members for items specific to the Board of Health.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Finance and Personnel Committee.

CC: Committee Members
WRCO Broadcasting
Richland Observer
Valley Sentinel
Wisconsin Public Radio
County Clerk
County Administrator
Courthouse Bulletin Board

DHS Southern Regional Office –Larissa Tomczak & Kris Dejanovich
DCF Southern Regional Office –Wendean Marsh
DPH Southern Regional Office – Joseph Larson
Greater WI Agency on Aging Resources, Inc.
Dr. Neil Bard
Department Heads
County Board Supervisors

Richland County

HHS & Veterans Standing Committee

May 12, 2022

The Richland County Health and Human Services & Veterans Committee convened on Thursday, May 12, 2022, in the County Board room at 181 W. Seminary Street, in person, via videoconference and teleconference.

Committee members present included Kerry Severson, Ingrid Glasbrenner, Ken Rynes, Dr. Jerel Berres, Cindy Chicker, & Don Seep. Danielle Rudersdorf, Timothy Gottschall, Sherry Hillesheim attended by Web Ex.

Department heads, staff and public present were Tracy Thorsen, Karen Knock, Angie Rizner, Briana Turk, Darin Steinmetz, Meghan Rohn, Jaymie Bruckner, Jessica Tisdale, Laurie Couey Myranda Culver, Rose Kohout, Roxanne Klubertanz-Gerber, and Sharon Pasold. Stephanie Ronnfeldt, Administrator Clinton Langreck, Tammy Wheelock, Cheryl Dull and Barbara Scott logged in by WebEx. John Couey and Gabriel Schmitt were present from MIS running the teleconferencing.

Not Present: Lee Van Landuyt

Agenda:

1. **Welcome & Introductions:** Introductions were made for Committee Members and all others present.
2. **Call to order:** Committee Chair Ingrid Glasbrenner called the meeting to order at 10:32 a.m.
3. **Proof of notification:** Chair Glasbrenner verified that the meeting had been properly posted.
4. **Approve Agenda:** Motion by Dr. Jerel Berres, seconded by Cindy Chicker to approve the agenda and proper posting. Motion Carried.
5. **Approve Veterans Services Office Previous Meeting Minutes:** Motion by Donald Seep, seconded by Sherry Hillesheim to approve the November 18, 2021, February 17, 2022, and February 28, 2022 minutes of the Veterans Services Office Commission. Motion carried.
6. **Approve HHS Previous Meeting Minutes:** Motion by Kerry Severson, seconded by Dr. Jerel Berres to approve the April 14, 2022 Health and Human Services Board Minutes. Motion carried.
7. **Public comment:** No public comments were offered.
8. **Annual Election of Officers:** Elections needed to occur for the Health and Human Services & Veterans Standing Committee Vice Chair and Secretary positions. The duties of each position were reviewed. Motion by Ken Rynes, seconded by Cindy Chicker to nominate and elect Kerry Severson as the Health & Human Services & Veterans Standing Committee Vice Chair. Motion carried.

Motion by Kerry Severson, seconded by Dr. Jerel Berres to nominate and elect Cindy Chicker as the Health & Human Services & Veterans Standing Committee Secretary. Motion carried.
9. **Sub-Committee Appointments:**
 - a. **Appointment of Comprehensive Community Services Coordination Committee Representative:** Clarification was made that the appointment of a representative to the Comprehensive Community Services Coordination Committee is a duty of the County Administrator, however the Committee is welcome to make a recommendation. Myranda Culver gave a brief overview of both the Comprehensive Community Services Coordination Committee and the Coordinated Services Team Coordinating Committee and their purposes. Dr. Jerel Berres expressed willingness to serve on the Comprehensive Community Services Committee. See Agenda Item 9b for motion.
 - b. **Appointment of Coordinated Services Team Coordinating Committee Representative:** It was noted that Cindy Chicker currently serves on Coordinated Services Team Coordinating Committee

Richland County

HHS & Veterans Standing Committee

and would be willing to continue. Motion by Kerry Severson seconded by Ken Rynes to recommend Cindy Chicker be appointment to the Coordinated Services Team Coordinating Committee and Dr. Jerel Berres be appointed to the Comprehensive Community Services Coordination Committee, and this recommendation be forwarded on to the County Administrator for approval.

- 10. Discuss HHS Veterans Standing Committee Restructuring Issues:** Chair Glasbrenner explained that the statutes required the Local Board of Health consist of no more than 9 members, and after the restructure the Health and Human Services and Veterans Committee has 11. This was addressed at the last Rules and Resolutions meeting and it was determined that the Veterans members of the committee would be considered non-voting members for matters pertaining to the Board of Health. However, this determination still needs to go to the County Board for approval.

The structure of the agenda for the new committee was discussed and the option for agenda items pertaining to Veterans Services be placed at the beginning of the agenda, allowing Veteran members to be excused for the remainder of the meeting. Chair Glasbrenner raised the concern of losing quorum if members left mid-meeting and Kerry Severson questioned the purpose of the restructure and creating one common committee if committee members are only present for certain agenda items. Ken Rynes did not see an issue with the option as long as quorum was maintained. It was determined that no action would be taken at this time.

- 11. Discuss Agenda Item Topics and Organization:** It was determined that any items pertaining to Veterans Services would be placed on the beginning of the agenda and all items be grouped by consent items, that do not require motions, and action items that require action. Discussion was held regarding the need to discuss all consent items at each meeting and it was determined that Committee Members would review materials pertaining to these items prior to the meeting and discussion would only occur if requested. Each item was gone over in detail for the current meeting for the benefit of new members.

VETERANS SERVICE OFFICE

Consent Items:

- 12. 2022 Veterans Budget Summary:** Karen Knock explained the Veterans Services Office Budget has been posted in the committee folder for review. Last month only two expenses were incurred, including a phone bill and hotel fees for a conference that was attended. Donald Seep asked if the \$9,350 in funds were received that were applied for last year, and Karen Knock confirmed they had been. Discussion was held regarding the allocation of these funds.

Administrative Report:

- 13. Veterans Services Office Director, Karen Knock:** Karen Knock gave an overview of the Veterans Services Office, services provided, and her role and experience with the Department. She noted she has been with the department for 7 years and discussed various tasks she performs on an ongoing basis including: managing the budget, advertising, coordinating events, assisting veterans to obtain a wide range of benefits, care of veteran grave sites, records corrections and assisting veterans who are struggling with mental health or are in crisis, often times after hours.

Donald Seep questioned how members of the public obtain her personal contact information during a situation when they may be in crisis and emphasized she is not required to make herself available on a 24hr basis. Karen Knock explained that she publicizes her number in a variety of ways. Donald Seep cautioned her against providing services pertaining to 24hr mental health or crisis services since she is not certified in this area and this could pose a potential liability to herself as well as the county. Ken Rynes questioned if the department is still pursuing the addition of an assistant for the office. It was explained that it was requested that a waiting period of 90 days be taken, ending June 1, 2022 to assess the position.

HEALTH & HUMAN SERVICES

Richland County

HHS & Veterans Standing Committee

Consent Items:

- 14. HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000):** Stephanie Ronnfeldt review the Richland County Health and Human Services Expenditures Report for May 12, 2022. All of these have been approved by the County Administrator, Clinton Langreck, and payments have been prepared. Regularly reoccurring items or unusual items were discussed in more detail for the benefit of new Committee members. Previously paid vouchers were also reviewed and it was explained these expenses are paid in advance to avoid penalties. Dr. Jerel Berres questioned what the monthly payment for the ERH system, Kareo, includes and if records are owned. It was explained that the monthly cost is a subscription fee to have access to the records, and the agency does not own the software.

Unit	No. of Vouchers	Amount
Richland County Health and Human Services 2022 Expense Reports	15	\$5,115.63
Richland County Health and Human Services 2022 Admin Vouchers	17	\$22,929.83
Richland County Health and Human Services 2022 Prepaid Vouchers	7	\$9,301.58
TOTAL	39	\$37,347.04

Donald Seep Left the meeting.

- 15. 2022 HHS Budget Summary & Richland County Placement Report:** Stephanie Ronnfeldt reviewed the Health and Human Services Budget Summary Report as of May 5, 2022, noting that utilization should be at 33%. It was also noted that the County has not yet had a three paycheck month this year which will impact certain lines highly due to staffing costs. Line items that were above or below the expected utilization were reviewed. Some of the most common reasons a program was underutilized are vacant positions, delayed billing and decreased utilization in services.

The core budget balance through April was reviewed with revenues totaling \$2,390,253, including both received and anticipated revenues. Anticipated and actual expenses totaled \$2,322,225, leaving a budget balance before the chargeback process of \$68,028. After the chargeback, the new point in time core budget balance becomes \$50,627. The chargeback process was explained for the benefit of the new committee members.

The placement report was explained and reviewed by Myranda Culver. The various types of placements were reviewed in detail for the benefit of the new Committee members. In March, one individual utilized crisis stabilization services for nineteen days, bringing year to date expenses to \$11,872. Adult Institutional and Inpatient Placement expenses totaled \$25,731 and a reimbursement of \$6,065 was received bringing total year to date expenses to \$52,246. There were nine individuals in Adult Community Residential Placements in March bringing year to date expenses to \$21,604, and total expenses in Fund 54 to \$85,721.

The Child's Placement report was explained and reviewed by Jessica Tisdale. The various types of placements and Foster Care were reviewed in detail for the benefit of the new Committee members. Expenses through March for Child Institutional Inpatient totaled \$32,219. There were no Detention placements in January, February or March of 2022. To date, Group Home and Treatment Foster Care expenses totaled \$116,964 and Regular Foster Care totaled \$10,835 after reimbursements. Total Expenses in Fund 44 through March totaled \$166,018. Graphs displaying the history of placement types and expense history by placement type were explained and reviewed for the benefit of the new Committee members. Ken Rynes questioned if providers of these services are contractual or if they are affected by inflation. It was noted that Contracts are in place with every provider and rates are set before the year begins.

- 16. 2022 HHS Contract Monitoring Report:** Angie Rizner explained and reviewed the contract process and the 2022 Contract Monitoring Report for May. Utilization should be at 25% and those contracts exceeding that were reviewed; noting that invoicing should be through March. Angie Rizner explained that while Chileda

Richland County

HHS & Veterans Standing Committee

Institute, Forward Home for Boys, and Kareo are all reporting over 25% utilization, they have invoiced through the month of April. Cooperative Educational Services Agency (CESA) 3 and Northwest Counseling & Guidance Clinic will continue to be monitored by Angie Rizner and the Manager to determine if the contract needs to be amended in the future. Jessica Leinberger Counseling and Shay Rehabilitation & Psychological Services, Inc. will need to be amended later on the agenda.

Administrative Report:

- 17. HHS Director, Tracy Thorsen:** Tracy Thorsen announced that Roxanne-Klubertanz-Gerber, Aging and Disability Resource Center Manager, has been appointed as the Interim director of Richland County Health and Human Services until a permanent appointment is made. Highlights and program updates were provided for each unit of the agency including staffing updates, trainings, events, and updates on new and ongoing initiatives.
- 18. Distribute HHS 2021 Annual Report:** The 2021 Richland County Health and Human Services Annual Report was distributed for Committee members to review. Copies will be mailed to those not in attendance and Committee members should bring their copy to the June Committee meeting for review.

Action Items:

19. Approve HHS Contracts, Agreements and Amendments:

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2022 AMENDED HHS CONTRACT/AGREEMENT/MOU APPROVALS (5-12-2022)		
JESSICA LEINBERGER COUNSELING, LLC	Due to an increased need for counseling services to CCS consumers being served by the Behavioral Health Unit. (Viroqua)	<i>Original Contract Amount:</i> \$25,000 To a total amount not to exceed \$49,500.
SHAY REHABILITATION & PSYCHOLOGICAL SERVICES, INC.	Due to an increased need for counseling services to CCS consumers being served by the Behavioral Health Unit. (Westby) <i>This will require County Board approval.</i>	<i>Original Contract Amount:</i> \$100,000 To a total amount not to exceed \$300,000.

Motion by Kerry Severson, seconded by Ingrid Glasbrenner to approve the amended 2022 contracts, and forward the recommendation onto the County Board. Motion carried.

- 20. Review Options and Make a Recommendations to the County Administrator regarding possible Recruitment and Retention Incentives:** Incentive options targeting improving the recruitment and retention of staff in 2022 were reviewed for consideration for recommendation to the County Administrator. Tracy Thorsen reviewed highlighted options and noted that these would be her recommendations. Some options that were highlighted included a 3% consumer price index increase, reclassification of certain positions that have been historically difficult to retain, increase in the health reimbursement account amount contributed to the employee, movement to the WRS State Plan, various bonus options, and the implementation of an improved vacation/time off benefit.

It was reviewed that Health and Human Services is projecting approximately \$656,877 in funds remaining from the 2021 Core Budget and after deficits in the placement funds are covered, an estimated \$452,373 will be returned to the General Fund. The County Administrator and Finance and Personnel Committee have approved these funds may be used to address retention and recruitment issues county-wide.

Tim Gottschall noted that while he likes all options, he would lean more towards retention efforts and keeping people who are here, particularly at Health and Human Services. He also stressed that many of the options listed are overdue. He questioned if the County Administrator would consider an incentive for Health and Human Services if it was a part of a larger county-wide plan. Ken Rynes emphasized this is a difficult

Richland County

HHS & Veterans Standing Committee

situation everywhere and needs to be a multi-faceted approach. Motion by Tim Gottschall, seconded by Ken Rynes to forward the entire document onto the County Administrator for his consideration in developing a county-wide recruitment and retention incentive program. Motion carried.

21. Approve Amendments to the HHS Addendum – Increase On-call Compensatory Time Reimbursement

Rate: Jessica Tisdale explained that Child and Youth Services has a mandatory requirement to provide a way to receive reports of child abuse and neglect 24 hours a day. During overnight, weekend and holiday hours an on-call calendar for a Case Manager and Supervisor is established to meet this requirement. The stipend currently in place for this work has not been increased in over 10 years, possibly more. In an effort to increase recruitment and retention in an already challenging position, it is being requested that the stipend be increased to \$2.00 per hour for on-call duty and \$2.50 per hour for on-call holiday duty. Normal Child and Youth allocations, as well as Youth Aid allocations would cover the cost of the increase. Ken Rynes questioned approximately how many calls occur on a given shift. It was explained that this can be quite variable. Motion by Ken Rynes, seconded by Tim Gottschall to approve amendments to the Health & Human Services Addendum and to the Employee Handbook in order to increase the hourly on-call pay to \$2.00 per hour for on-call duty and \$2.50 per hour for on-call holiday duty, and forward the recommendation onto the Finance & Personnel Committee and County Board for approval. Tim Gottschall questioned if the new stipend amount is in line with what surrounding Counties currently offer. Some counties do not pay staff to be on-call and some require any social worker within the department be a part of the on-call rotation. Counties that do run similarly to Richland County are still in excess of what is being requested. Ken Rynes asked if requiring all social workers be part of the on-call rotation has been considered. Tracy Thorsen explained that in order to participate in the rotation the social worker must become Juvenile Court Intake Certified, which is a lengthy process. There is also a concern that this could impact the retention of other positions if they are required to participate in an on-call rotation or are made to work in this very difficult, specialized field. Kerry Severson noted that the on-call rate is for other emergency staff in the county is \$3.00, however it is unknown if increasing to \$3.00 could be absorbed into the current budget. Motion carried.

Tim Gottschall left the meeting.

22. Approve the use of American Rescue Plan Act Funds set aside for Public Health to Hire a Consultant to Assist with the Development of the Community Health Needs Assessment/Community Health Improvement Plan:

Rose Kohout explained that every five years' local health departments are required to develop a Community Health Needs Assessment and Community Health Improvement Plan. Due to ongoing workload requirements relating to the COVID-19 pandemic response, services of a consultant to assist with the development of the Community Health Needs Assessment and Community Health Improvement Plan is being requested. A proposal provided by the consultant was reviewed with a total cost of \$40,020 and it was noted that American Rescue Funds previously allocated to Public Health would be utilized. Discussion was held regarding previous collaboration with the Richland Hospital on the completion of this project. This collaboration could still be done if a consultant is in place. Motion by Cindy Chicker, seconded by Kerry Severson to approve the use of American Rescue Plan Funds set aside for Public Health to Hire a Consultant to assist with the development of the Community Health Needs Assessment (CHNA)/Community Health Improvement Plan (CHIP), and forward the recommendation onto the Finance & Personnel Committee and County Board for approval. Motion carried.

Personnel:

23. Recognition of Tracy Thorsen:

Ingrid Glasbrenner thanked Tracy Thorsen for her contribution and service to Health and Human Services and Richland County. Her reports and the way information was provided was always appreciated. Tracy Thorsen thanked the Committee Members and staff for all of their hard work and devotion and noted any improvements have been a joint effort. She also noted she has been with Richland County 29 years total and it will not be easy to leave.

24. HHS Personnel Updates:

Tracy Thorsen reported the hiring of Bradi Donahoe, Child & Youth Services Case Manager, effective May 11, 2022; Hannah Udelhoven, Child & Youth Services Case Manager, effective June 1, 2022; and Allicia Woodhouse, leased LTE Family Preservation Worker, effective April 25, 2022. Diane

Richland County

HHS & Veterans Standing Committee

Cox, leased LTE Adult Protective Services Worker, has revoked her resignation in order to assist with the training of the new Adult Protective Services Worker.

The successful completion of the probationary period was announced for Amanda Oman, Economic Support Specialist, effective May 29, 2022; Darien Ostrowski, Economic Support Specialist, effective May 29, 2022; and Emily Phelps, Child & Youth Services Case Manager, effective May 29, 2022. There were also three resignations reported including Bradi Donahoe, Child & Youth Services Supervisor, effective May 10, 2022; Julie Bollinger-Jones, Mental Health Therapist, effective May 26, 2022; and Tricia Morzenti, Mental Health Therapist, effective May 26, 2022.

Advertising or interviewing is occurring for the 7 vacant positions including the Director, Comprehensive Community Services Supervisor, three Mental Health Therapists, Child & Youth Services Case Manager, and a Child & Youth Services Supervisor. Clarification was provided that vacant positions listed as “on-hold” are positions that are currently not being budgeted for. Cindy Chicker questioned if plans are currently being made to move forward with some of the on-hold positions, particularly the Health and Wellness Coordinator. Discussion was held regarding this position and that it currently exists in many counties. It was noted that this is most a funding issue at this time without requesting additional tax levy.

Closing:

25. Future HHS Department Orientation for County Board/Committee Members: Typically after an election is held a Health and Human Services Department Orientation is offered to new and existing committee members as well as all County Board Supervisors. Proposed dates were discussed and it was determined the orientation would be held on July 19, 2022. The orientation typically lasts approximately 3 hours.

26. Future Agenda Items: None noted.

27. Adjournment: The next meeting is scheduled for June 9, 2022 at 10:30 a.m. in the Richland County Board room and via WebEx. Motion by Kerry Severson, seconded by Dr. Jerel Berres to adjourn the meeting. Motion carried.

Respectfully Submitted,
Meghan Rohn
Confidential Administrative Secretary

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY	VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL	DESCR
		10	GENERAL FUND					
		10.5549	VETERANS SERVICE GRANT					
		10.5549.0000	PROJECT					
		10.5549.0000.5111	SALARIES - REGULAR					
P-011422-585		PAYROLL INTERFACE	011422	11422		1,752.10	CODE-C,PER#-1,FUND-	10
P-012822-626		PAYROLL INTERFACE	012822	12822		1,752.10	CODE-C,PER#-2,FUND-	10
P-021122-693		PAYROLL INTERFACE	021122	21122		1,752.10	CODE-C,PER#-1,FUND-	10
.....		10.5549.0000.5111	SALARIES - REGULAR			5,256.30	*TOTAL.....	
		10.5549.0000.5112	SALARIES - PART TIME					
P-011422-585		PAYROLL INTERFACE	011422	11422		852.39	CODE-C,PER#-1,FUND-	10
P-012822-626		PAYROLL INTERFACE	012822	12822		852.39	CODE-C,PER#-2,FUND-	10
P-021122-693		PAYROLL INTERFACE	021122	21122		613.30	CODE-C,PER#-1,FUND-	10
.....		10.5549.0000.5112	SALARIES - PART TIME			2,318.08	*TOTAL.....	
		10.5549.0000.5151	FICA - COUNTY SHARE					
P-011422-585		PAYROLL INTERFACE	011422	11422		199.25	CODE-C,PER#-1,FUND-	10
P-012822-626		PAYROLL INTERFACE	012822	12822		199.25	CODE-C,PER#-2,FUND-	10
P-021122-693		PAYROLL INTERFACE	021122	21122		180.96	CODE-C,PER#-1,FUND-	10
.....		10.5549.0000.5151	FICA - COUNTY SHARE			579.46	*TOTAL.....	
		10.5549.0000.5152	RETIREMENT - COUNTY SHARE					
P-011422-585		PAYROLL INTERFACE	011422	11422		113.89	CODE-C,PER#-1,FUND-	10
P-012822-626		PAYROLL INTERFACE	012822	12822		113.89	CODE-C,PER#-2,FUND-	10
P-021122-693		PAYROLL INTERFACE	021122	21122		113.89	CODE-C,PER#-1,FUND-	10
.....		10.5549.0000.5152	RETIREMENT - COUNTY SHARE			341.67	*TOTAL.....	
		10.5549.0000.5155	LIFE INSURANCE-COUNTY SHARE					
P-011422-585		PAYROLL INTERFACE	011422	11422		0.62	CODE-C,PER#-1,FUND-	10
P-021122-693		PAYROLL INTERFACE	021122	21122		0.62	CODE-C,PER#-1,FUND-	10
.....		10.5549.0000.5155	LIFE INSURANCE-COUNTY SHARE			1.24	*TOTAL.....	
.....		10.5549.0000	PROJECT			8,496.75	*TOTAL.....	
.....		10.5549	VETERANS SERVICE GRANT			8,496.75	*TOTAL.....	
.....		10	GENERAL FUND			8,496.75	*TOTAL.....	

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
REPORT TOTALS:					8,496.75	

RECORDS PRINTED - 000014

Disbursement History Report

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
23685	05/12/22	2593	CENTURYLINK COMMUNICATIO INV 05/01 292431053	0.14		INV 05/12	D-051222-024 - WF52 10.5550.0000.5225	00023	TELEPHONE

Disbursement History Report

.....										
CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND &	LINE	ACCOUNT NAME ACCOUNT
REPORT TOTALS:				0.14						

RECORDS PRINTED - 000001

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5550 VETERAN SERVICE						
0000 PROJECT						
5111 SALARIES - REGULAR	41,299.50	0.00	4,004.80	15,191.16	26,108.34	36 ---
5112 SALARIES - PART-TIME	18,669.42	0.00	0.00	1,261.96	17,407.46	6
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0
5150 SECTION 125 PLAN-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5151 FICA - COUNTY SHARE	4,587.62	0.00	306.36	1,258.65	3,328.97	27 --
5152 RETIREMENT - COUNTY SHARE	3,897.98	0.00	260.32	893.22	3,004.76	22 --
5153 DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5154 HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0
5155 LIFE INSURANCE - COUNTY SHAR	6.86	0.00	0.62	1.86	5.00	27 --
5161 HEALTH INS REIMBURSEMENT DED	0.00	0.00	0.00	0.00	0.00	0
5212 VET SVC ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0
5214 COMPUTER SOFTWARE SUPPORT	500.00	0.00	0.00	0.00	500.00	0
5225 TELEPHONE	660.00	0.00	0.14	256.11	403.89	38 ---
5248 SERVICES ON MACHINES	0.00	0.00	0.00	0.00	0.00	0
5311 POSTAGE AND ENVELOPES	200.00	0.00	2.19	21.54	178.46	10 -
5319 OFFICE SUPPLIES	600.00	0.00	0.00	0.00	600.00	0
5324 DUES	400.00	0.00	0.00	75.00	325.00	18 -
5326 ADVERTISING	600.00	0.00	0.00	0.00	600.00	0
5334 REGISTRATION	500.00	0.00	0.00	0.00	500.00	0
5335 MEALS	300.00	0.00	0.00	0.00	300.00	0
5336 LODGING	800.00	0.00	360.00	360.00	440.00	45 ----
5339 MILEAGE	300.00	0.00	0.00	0.00	300.00	0
5341 TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0
5819 NEW EQUIPMENT	250.00	0.00	0.00	0.00	250.00	0
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
5972 VETERANS OUTREACH	0.00	0.00	0.00	0.00	0.00	0
5998 DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	73,571.38	0.00	4,934.43	19,319.50	54,251.88	26 --
TOTAL: VETERAN SERVICE	73,571.38	0.00	4,934.43	19,319.50	54,251.88	26 --
TOTAL: GENERAL FUND	73,571.38	0.00	4,934.43	19,319.50	54,251.88	26 --

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH MAY 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5551 SOLDIERS AND SAILORS FUND						
0000 PROJECT						
5141 PER DIEM - COMMISSION	900.00	0.00	0.00	30.00	870.00	3
5151 FICA - COUNTY SHARE	69.00	0.00	0.00	2.30	66.70	3
5328 FLAGS	1,000.00	0.00	0.00	491.29	508.71	49 ----
5331 FLAG HOLDERS	1,500.00	0.00	0.00	0.00	1,500.00	0
5339 MILEAGE - COMMISSION	422.28	0.00	0.00	17.34	404.94	4
5719 AID	3,000.00	0.00	0.00	0.00	3,000.00	0
5999 DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	6,891.28	0.00	0.00	540.93	6,350.35	7
TOTAL: SOLDIERS AND SAILORS FUND	6,891.28	0.00	0.00	540.93	6,350.35	7
TOTAL: GENERAL FUND	6,891.28	0.00	0.00	540.93	6,350.35	7

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – June 9, 2022**

Unit	Number of Vouchers	Amount
Richland County Health and Human Services 2022 Expense Reports	15	\$6,132.43
Richland County Health and Human Services 2022 Admin Vouchers	15	\$11,942.97
Richland County Health and Human Services 2022 Prepaid Vouchers	6	\$4,780.26
TOTAL	36	\$22,855.66

ACS FINANCIAL SYSTEM
6/06/2022 13:55:57

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND W
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
	CNTY	ALTER	VENDOR	ALTER NAME.....			
D-06092022-084	1	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		170.24	
			006129	ANDERSON/KATHY ANN			
				006129 VENDOR TOTAL		170.24	
D-06092022-084	2	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		565.11	
			001059	BRENNUM/RUTH			
				001059 VENDOR TOTAL		565.11	
D-06092022-084	3	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		608.99	
			000191	CUPP/VIRGINIA			
D-06092022-084	4	WF52	63.5563.0000.5335	MEALS			
				HHS MAY MEALS		11.08	
			000191	CUPP/VIRGINIA			
				000191 VENDOR TOTAL		620.07	
D-06092022-084	5	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		301.28	
			002688	FLICK/PAMELA H			
D-06092022-084	6	WF52	63.5563.0000.5335	MEALS			
				HHS MAY MEALS		10.56	
			002688	FLICK/PAMELA H			
				002688 VENDOR TOTAL		311.84	
D-06092022-084	7	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		52.65	
			004628	GIESEKE/VIRGINIA			
				004628 VENDOR TOTAL		52.65	
D-06092022-084	8	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		151.52	
			006156	HENDRICKS/TOM			
				006156 VENDOR TOTAL		151.52	
D-06092022-084	9	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		678.60	
			004599	HILL/JANICE			
				004599 VENDOR TOTAL		678.60	
D-06092022-084	10	WF52	63.5563.0000.5339	MILEAGE			
				HHS MAY MILEAGE		759.92	
			001038	JONES/SHARON			
				001038 VENDOR TOTAL		759.92	

MILEAGE EXPENSE

ACS FINANCIAL SYSTEM
6/06/2022 13:55:57

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&	ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND V
TRAN-DATE. INVOICE.....	FORMULA.....	TRANSACTION DESCRIPTION.			PAYM			
F/P CLAIM..	P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....			
		CNTY	ALTER	VENDOR	ALTER NAME.....			
D-06092022-084	11	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		93.60	
				004448	MALY/KATHY			
					004448 VENDOR TOTAL		93.60	
D-06092022-084	12	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		167.90	
				004546	MCCARTHY/DONALD			
					004546 VENDOR TOTAL		167.90	
D-06092022-084	13	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		580.91	
				004449	MCKITTRICK/SANDRA			
					004449 VENDOR TOTAL		580.91	
D-06092022-084	14	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		490.23	
				004161	MCWANE/HUBERT			
D-06092022-084	15	WF52	63.5563.0000.5335		MEALS			
					HHS MAY MEALS		28.50	
				004161	MCWANE/HUBERT			
					004161 VENDOR TOTAL		518.73	
D-06092022-084	16	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		462.74	
				006110	MORAN/PAMELA			
					006110 VENDOR TOTAL		462.74	
D-06092022-084	17	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		360.95	
				001973	PRICE/SUSAN			
					001973 VENDOR TOTAL		360.95	
D-06092022-084	18	WF52	63.5563.0000.5339		MILEAGE			
					HHS MAY MILEAGE		637.65	
				002000	RICHTER/ARNOLD JOSEPH			
					002000 VENDOR TOTAL		637.65	
					WF52 BANK TOTAL		6,132.43	

ACS FINANCIAL SYSTEM
6/06/2022 14:54:58

Disbursement Edit Listing

GL301

DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND I
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
		CNTY	ALTER	VENDOR	ALTER NAME.....		
D-06092022-085	1	WF52	59.5581.0000.5532	RENT			
JUNE				HHS ROCKBRIDGE MEAL SITE		400.00	
				006091 BETHLEHEM LUTHERAN CHURC			
				006091 VENDOR TOTAL		400.00	
D-06092022-085	11	WF52	56.5472.0000.5214	COMPUTER PROG SUPP-8 COUNTY			
REF #0603 5/10				HHS #4798170280000323		1,389.76	
				001841 CARDMEMBER SERVICE			
D-06092022-085	12	WF52	56.5477.0000.5214	COMPUTER PROGRAM CHANGES			
REF #0603 5/10				HHS #4798170280000323		347.44	
				001841 CARDMEMBER SERVICE			
D-06092022-085	25	WF52	56.5546.0551.5992	CLTS-DD FULLY FUNDED SVCS			
REF #0853				HHS #4798170280000323		39.99	
				001841 CARDMEMBER SERVICE			
D-06092022-085	15	WF52	56.5457.0000.5999	BILLS - NO LINE DETAIL			
REF #1392				HHS #4798170280000323		631.00	
				001841 CARDMEMBER SERVICE			
D-06092022-085	17	WF52	56.5408.0000.5157	TRAINING			
REF #1702				HHS #4798170280000323		427.49	
				001841 CARDMEMBER SERVICE			
D-06092022-085	26	WF52	56.5546.0551.5992	CLTS-DD FULLY FUNDED SVCS			
REF #1804				HHS #4798170280000323		41.94	
				001841 CARDMEMBER SERVICE			
D-06092022-085	18	WF52	56.5408.0000.5157	TRAINING			
REF #2130				HHS #4798170280000323		180.00	
				001841 CARDMEMBER SERVICE			
D-06092022-085	32	WF52	56.5546.0553.5992	CLTS-PD FULLY FUNDED SVCS			
REF #3240 5/17				HHS #4798170280000323		113.86	
				001841 CARDMEMBER SERVICE			
D-06092022-085	16	WF52	56.5484.0000.5992	FSP CLIENT SERVICES			
REF #3410				HHS #4798170280000323		60.00	CR
				001841 CARDMEMBER SERVICE			
D-06092022-085	14	WF52	56.5511.0000.5214	COMPUTER PROGRAM SUPPORT			
REF #3622 5/2				HHS #4798170280000323		280.00	
				001841 CARDMEMBER SERVICE			
D-06092022-085	21	WF52	56.5511.1111.5319	OFFICE SUPPLIES			
REF #4782				HHS #4798170280000323		61.40	
				001841 CARDMEMBER SERVICE			

VOUCHERS

ACS FINANCIAL SYSTEM
6/06/2022 14:54:58

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND W
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
	CNTY	ALTER	VENDOR	ALTER NAME.....			
D-06092022-085	24	WF52	56.5546.0551.5992	CLTS-DD FULLY FUNDED SVCS			
REF #4954			-	HHS #4798170280000323		31.90	
				CARDMEMBER SERVICE	001841		
D-06092022-085	13	WF52	56.5511.0000.5214	COMPUTER PROGRAM SUPPORT			
REF #5183	5/13		-	HHS #4798170280000323		30.00	
				CARDMEMBER SERVICE	001841		
D-06092022-085	34	WF52	56.5478.0000.5325	CONFERENCES AND REGISTRATION			
REF #5958	5/19		-	HHS #4798170280000323		50.00	
				CARDMEMBER SERVICE	001841		
D-06092022-085	27	WF52	56.5503.0000.5157	IM - TRAINING			
REF #6458	5/13		-	HHS #4798170280000323		298.00	
				CARDMEMBER SERVICE	001841		
D-06092022-085	28	WF52	56.5501.0000.5334	REGISTRATION			
REF #6458	5/13		-	HHS #4798170280000323		149.00	
				CARDMEMBER SERVICE	001841		
D-06092022-085	29	WF52	53.5507.0000.5157	TRAINING			
REF #6458	5/13		-	HHS #4798170280000323		74.50	
				CARDMEMBER SERVICE	001841		
D-06092022-085	30	WF52	63.5566.0000.5999	BILLS - NO LINE DETAIL			
REF #6458	5/13		-	HHS #4798170280000323		74.50	
				CARDMEMBER SERVICE	001841		
D-06092022-085	19	WF52	56.5501.0000.5336	LODGING			
REF #6953			-	HHS #4798170280000323		186.00	
				CARDMEMBER SERVICE	001841		
D-06092022-085	31	WF52	56.5503.0000.5157	IM - TRAINING			
REF #7383	5/17		-	HHS #4798170280000323		61.75	
				CARDMEMBER SERVICE	001841		
D-06092022-085	22	WF52	56.5502.0000.5999	BILLS - NO LINE DETAIL			
REF #7922			-	HHS #4798170280000323		74.25	
				CARDMEMBER SERVICE	001841		
D-06092022-085	33	WF52	56.5502.0000.5999	BILLS - NO LINE DETAIL			
REF #8316	5/18		-	HHS #4798170280000323		13.99	
				CARDMEMBER SERVICE	001841		
D-06092022-085	23	WF52	56.5484.0000.5992	FSP CLIENT SERVICES			
REF #8593			-	HHS #4798170280000323		28.00	
				CARDMEMBER SERVICE	001841		

ACS FINANCIAL SYSTEM
6/06/2022 14:54:58

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND V
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
		CNTY	ALTER	VENDOR	ALTER	NAME.....	
D-06092022-085	20	WF52	56.5511.1111.5319	OFFICE SUPPLIES			
REF #8990				HHS #4798170280000323		26.69	
				001841 CARDMEMBER SERVICE			
				001841 VENDOR TOTAL		4,551.46	
D-06092022-085	35	WF52	56.5462.0000.5319	OFFICE SUPPLIES			
W573148				HHS CUST #5296901 4/28		54.51	
				001390 CDW GOVERNMENT INC			
				001390 VENDOR TOTAL		54.51	
D-06092022-085	36	WF52	56.5408.0000.5339	MILEAGE			
				HHS TCP MILEAGE		97.92	
				.30988 CHRSTIANSON/BRANDI			
				.30988 VENDOR TOTAL		97.92	
D-06092022-085	10	WF52	59.5588.0000.5532	RENT			
JUNE				HHS RC MEAL SITE		275.00	
				000152 CITY OF RICHLAND CENTER			
				000152 VENDOR TOTAL		275.00	
D-06092022-085	46	WF52	56.5533.0000.5719	INVESTIGATION			
5/16 INV				HHS RICHLAND-CHILD-2022		2,000.00	
				006181 COUNTY OF DANE			
				006181 VENDOR TOTAL		2,000.00	
D-06092022-085	2	WF52	56.5511.1111.5313	PHOTOCOPIES			
IN13743516				HHS ACCT #10RC04 5/10		373.27	
				000601 GFC LEASING			
D-06092022-085	3	WF52	56.5511.1111.5313	PHOTOCOPIES			
I00737409				HHS ACCT #390899 5/21		732.32	
				000601 GFC LEASING			
				000601 VENDOR TOTAL		1,105.59	
D-06092022-085	4	WF52	56.5502.0000.5999	BILLS - NO LINE DETAIL			
10511664				HHS ACCT#9020531051 4/30		180.97	
			N 01	001640 LANGUAGE LINE SERVICES,			
D-06092022-085	5	WF52	53.5507.0000.5970	CONTRACT SERVICES			
10511664				HHS ACCT#9020531051 4/30		65.82	
			N 01	001640 LANGUAGE LINE SERVICES,			
D-06092022-085	6	WF52	56.5503.0000.5999	BILLS - NO LINE DETAIL			
10511664				HHS ACCT#9020531051 4/30		226.62	
			N 01	001640 LANGUAGE LINE SERVICES,			
D-06092022-085	7	WF52	56.5478.0000.5999	BILLS - NO LINE DETAIL			
10511664				HHS ACCT#9020531051 4/30		11.92	
			N 01	001640 LANGUAGE LINE SERVICES,			
				001640 VENDOR TOTAL		485.33	

ACS FINANCIAL SYSTEM
6/06/2022 14:54:58

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&	ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND V
TRAN-DATE. INVOICE.....	FORMULA.....	TRANSACTION DESCRIPTION.						
F/P CLAIM.. P.O.#.	PROJECT.....	1099-INFO VENDOR NAME.....	PAYM					
	CNTY	ALTER VENDOR	ALTER NAME.....					
D-06092022-085	37	WF52	56.5511.0000.5225	TELEPHONE				
INV9983243				HHS ACCT #RC192 5/20		300.00		
				002666 MARCO HOLDINGS LLC				
				002666 VENDOR TOTAL		300.00		
D-06092022-085	8	WF52	56.5408.0000.5970	CONTRACT SERVICES				
502802				HHS 4/30 INV APR		15.00		
				001037 OPTIONS LAB INC				
				001037 VENDOR TOTAL		15.00		
D-06092022-085	38	WF52	56.5545.0000.5719	PURCHASED SERVICES - CONTRAC				
2022-0001				HHS 6/1 INV JAN-JUNE 22		1,300.00		
				001105 PASSAGES INC				
				001105 VENDOR TOTAL		1,300.00		
D-06092022-085	9	WF52	56.5511.1111.5319	OFFICE SUPPLIES				
24890565				HHS ACCT #2771316 5/3		74.58		
				000577 QUILL CORPORATION				
D-06092022-085	39	WF52	56.5511.1111.5319	OFFICE SUPPLIES				
25227547				HHS ACCT #2771316 5/18		59.10		
				000577 QUILL CORPORATION				
D-06092022-085	40	WF52	56.5519.0000.5999	BILLS-NO-LINE DETAIL				
25229888				HHS ACCT #2771316 5/18		67.30		
				000577 QUILL CORPORATION				
				000577 VENDOR TOTAL		200.98		
D-06092022-085	41	WF52	56.5511.1111.5249	MAINTENANCE / BUILDING				
38393				HHS 5/24 INV		501.66		
				000768 STRANG HEATING & ELECTRI				
				000768 VENDOR TOTAL		501.66		
D-06092022-085	42	WF52	56.5511.1111.5297	REFUSE COLLECTION				
6/1-30/2022				HHS ACCT #1012 6/1		245.58		
				004598 TOWN & COUNTRY SANITATIO				
				004598 VENDOR TOTAL		245.58		
D-06092022-085	43	WF52	56.5477.0000.5214	COMPUTER PROGRAM CHANGES				
300257042				HHS ACCT #73467 4/12		28.94		
				002815 WAYSTAR, INC				
D-06092022-085	44	WF52	56.5477.0000.5214	COMPUTER PROGRAM CHANGES				
300285705				HHS ACCT #73467 5/11		30.97		
				002815 WAYSTAR, INC				
				002815 VENDOR TOTAL		59.91		

ACS FINANCIAL SYSTEM
6/06/2022 14:54:58

Disbursement Edit Listing

GL302

DATA-JE-ID....	LINE#	BANK	FUND.&	ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND V
TRAN-DATE. INVOICE.....			FORMULA.....		TRANSACTION DESCRIPTION.			
F/P CLAIM..	P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
			CNTY	ALTER	VENDOR	ALTER	NAME.....	
D-06092022-085	45	WF52	56.5511.1111.5249		MAINTENANCE / BUILDING			
50404					HHS 5/26 INV		350.03	
				000296	WERTZ PLUMBING & HEATING			
					000296 VENDOR TOTAL		350.03	
					WF52 BANK TOTAL		11,942.97	

2022 PREVIOUSLY PAID VOUCHERS						
	Check #	Date	Vendor Name	Description	Account #	Amount
1	23890	5/17/2022	Premier Cooperative #2414	Acct #4675320	59.5588.0000.5351	\$ 106.28
				Acct #4672501	63.5563.5310.5351	\$ 520.00
2	23891	5/17/2022	Viking Village Inc #6132	Cust #153880	59.5583.0000.5322	\$ 633.91
3	23892	5/17/2022	WE Energies #975	Acct #0701008505-00001	56.5511.1111.5226	\$ 157.97
4	23935	5/26/2022	Genuine Telecom #1657	Acct #581900	56.5511.1111.5225	\$ 600.88
				Acct #33500	59.5588.0000.5225	\$ 39.10
5	23936	5/26/2022	Richland Center Utilities #650	Acct #080460001	56.5511.1111.5222	\$ 2,112.64
6	23956	6/2/2022	Capital One - Walmart #2005	#607399	56.5484.0000.5992	\$ 103.98
					56.5486.0441.5999	\$ 122.11
					56.5531.0000.5992	\$ 102.04
					56.5408.0000.5999	\$ 129.81
					56.5511.1111.5326	\$ 21.56
					56.5405.0000.5999	\$ 100.00
					56.5511.1111.5326	\$ 29.98
					TOTAL	\$ 4,780.26

2022 Health and Human Services Budget

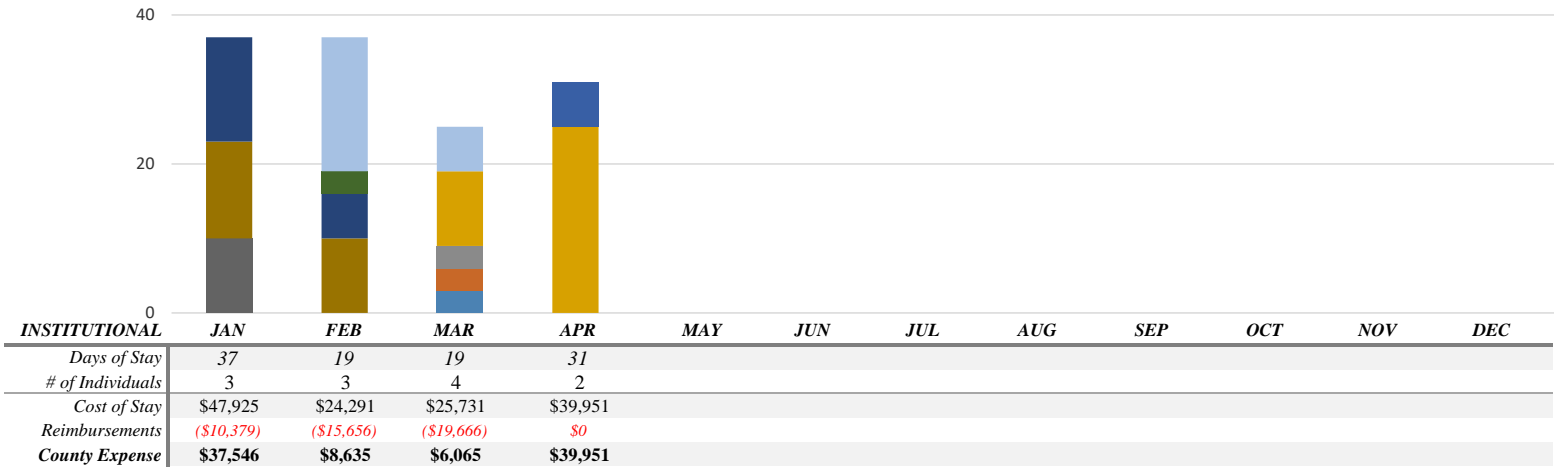
[illegible]

RICHLAND COUNTY
2022 ADULT PLACEMENTS
Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$365 to \$1,448 per day



CRISIS STABILIZATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Days of Stay</i>	0	18	6	0								
<i># of Individuals</i>	0	1	1	0								
<i>Cost of Stay</i>	\$0	\$11,250	\$3,750	\$0								
<i>Reimbursements</i>	\$0	\$0	(\$3,128)	\$0								
County Expense	\$0	\$11,250	\$622	\$0								

YTD ADULT CRISIS STABILIZATION

Days of Stay 24
of Individuals 1
Cost of Stay \$15,000
Reimbursements (\$3,128)
County Expense \$11,872

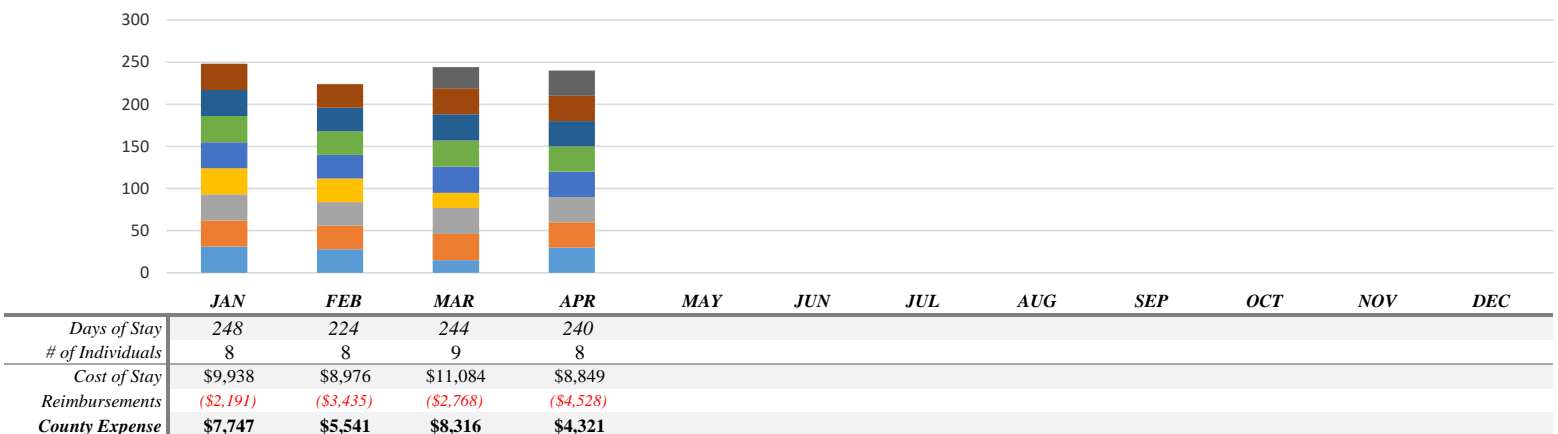
YTD ADULT INSTITUTIONAL

Days of Stay 106
of Individuals 9
Cost of Stay \$137,898
Reimbursements (\$45,701)
County Expense \$92,197

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$81 to \$1,600 per day



YTD ADULT RESIDENTIAL

Days of Stay 956
of Individuals 9
Cost of Stay \$38,847
Reimbursements (\$12,922)
County Expense \$25,925

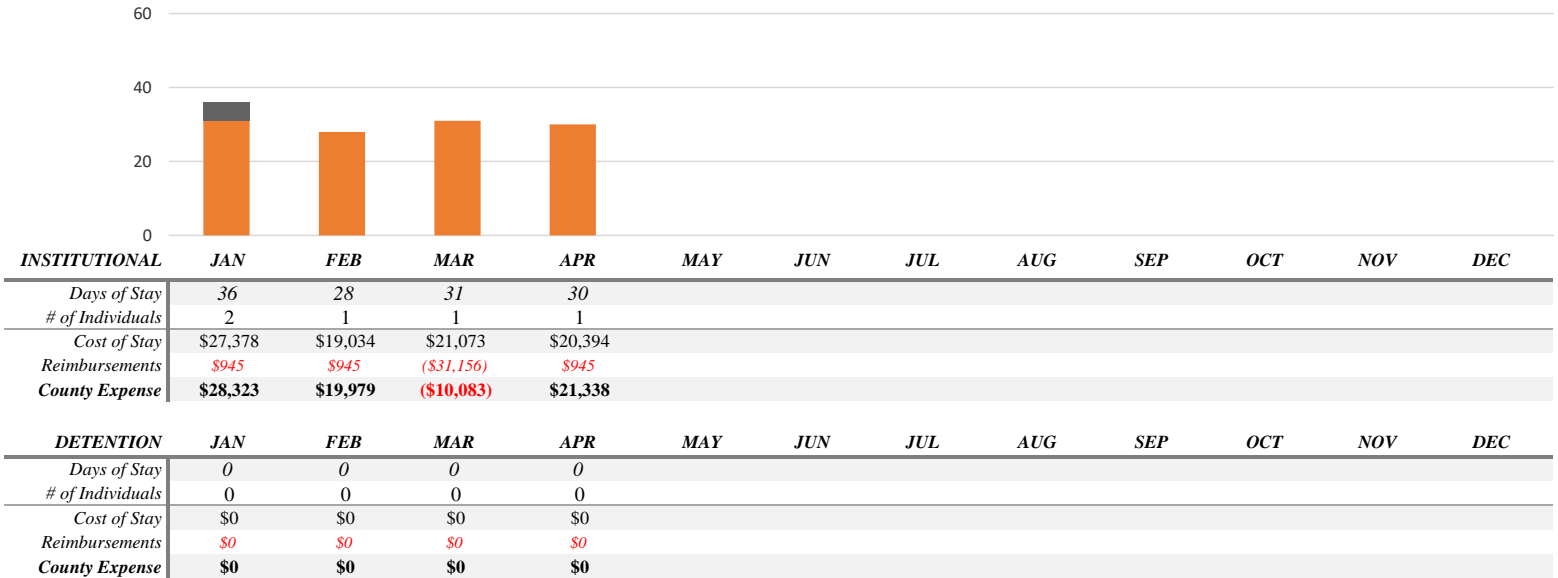
<i>FUND 54 BEGINNING BALANCE</i>	\$785,000	
TOTAL EXPENSE IN FUND 54:	\$129,993	17% utilized
<i>FUND 54 REMAINING BALANCE</i>	\$655,007	

RICHLAND COUNTY
2022 CHILD PLACEMENTS
Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$267 to \$1,475 per day; Secure/Non-Secure Detention \$130 to \$190 per day

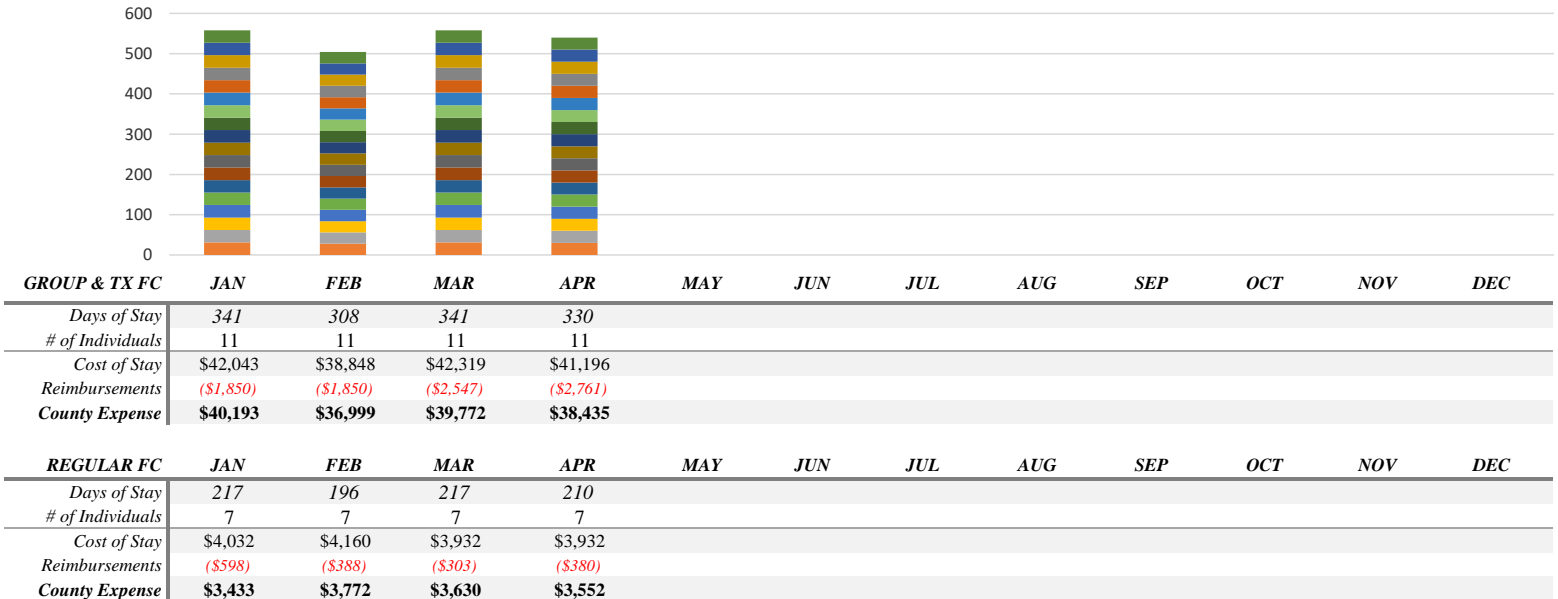


YTD CHILD INSTITUTIONAL		YTD DETENTION	
Days of Stay	125	Days of Stay	0
# of Individuals	2	# of Individuals	0
Cost of Stay	\$87,880	Cost of Stay	\$0
Reimbursements	(\$28,322)	Reimbursements	\$0
County Expense	\$59,558	County Expense	\$0

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$170 to \$253; Tx FC \$74 to \$140 per day; Regular FC \$13 to \$67 per day

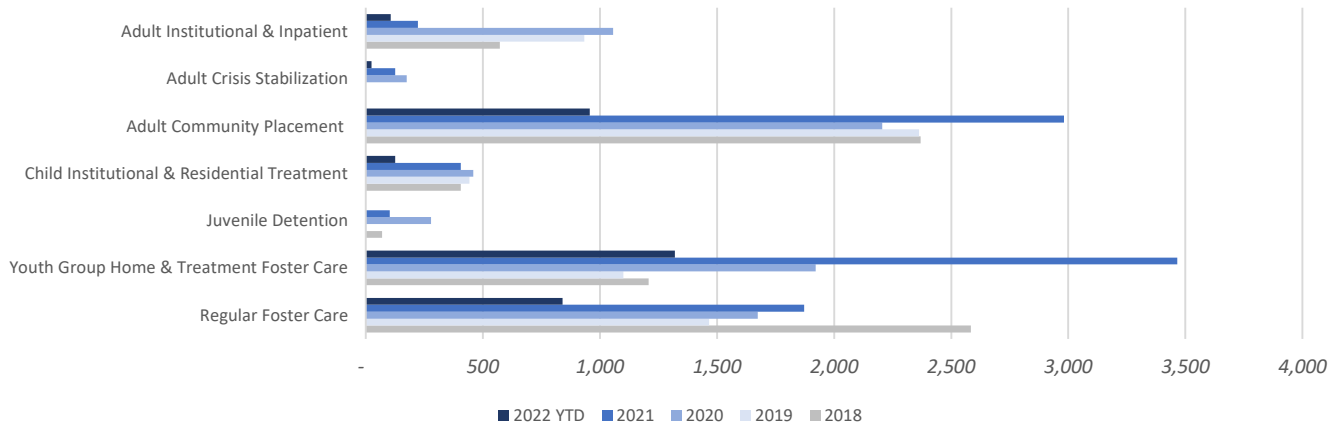


YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
Days of Stay	1320	Days of Stay	840
# of Individuals	11	# of Individuals	7
Cost of Stay	\$164,407	Cost of Stay	\$16,056
Reimbursements	(\$9,008)	Reimbursements	(\$1,669)
County Expense	\$155,399	County Expense	\$14,387

FUND 44 BEGINNING BALANCE	\$700,000	
TOTAL EXPENSE IN FUND 44:	\$229,344	33% utilized
FUND 44 REMAINING BALANCE	\$470,656	

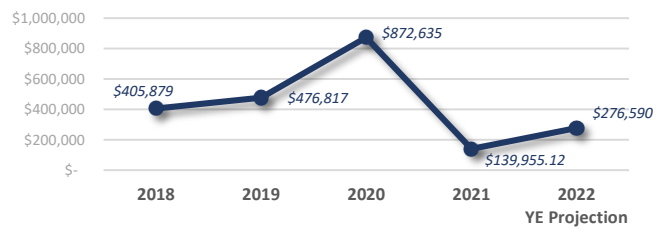
HISTORY OF PLACEMENT TYPES

Annual Days of Stay by Placement Type

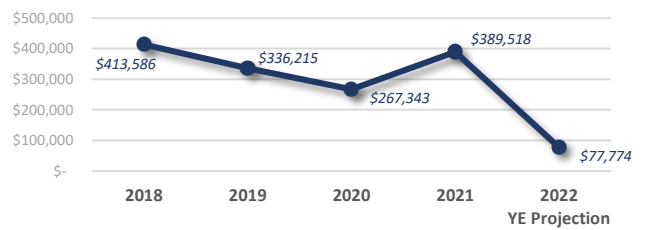


Expense History by Placement Type

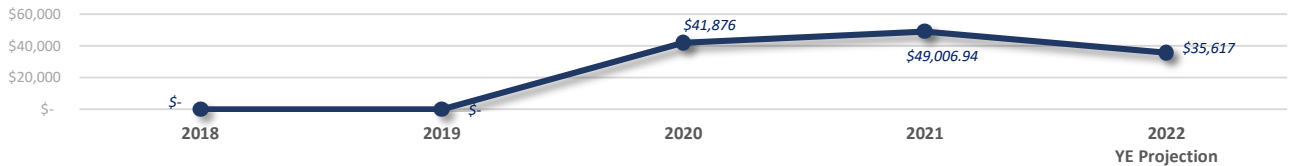
Adult Institutional & Inpatient



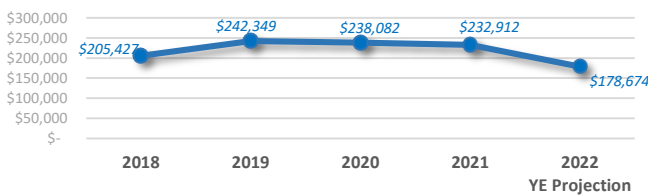
Adult Community Placement



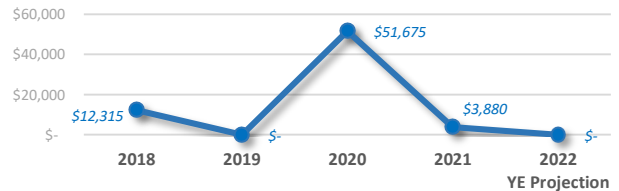
Adult Crisis Stabilization



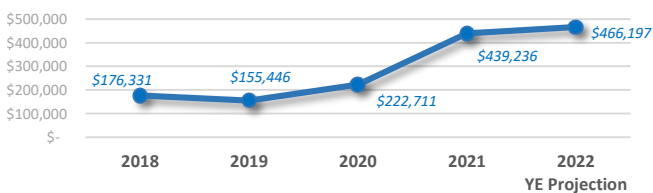
Child Institutional & Residential Treatment



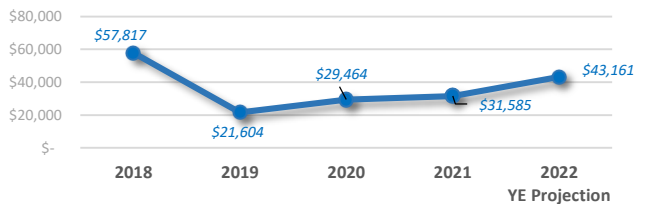
Juvenile Detention



Youth Group Home & Treatment Foster Care

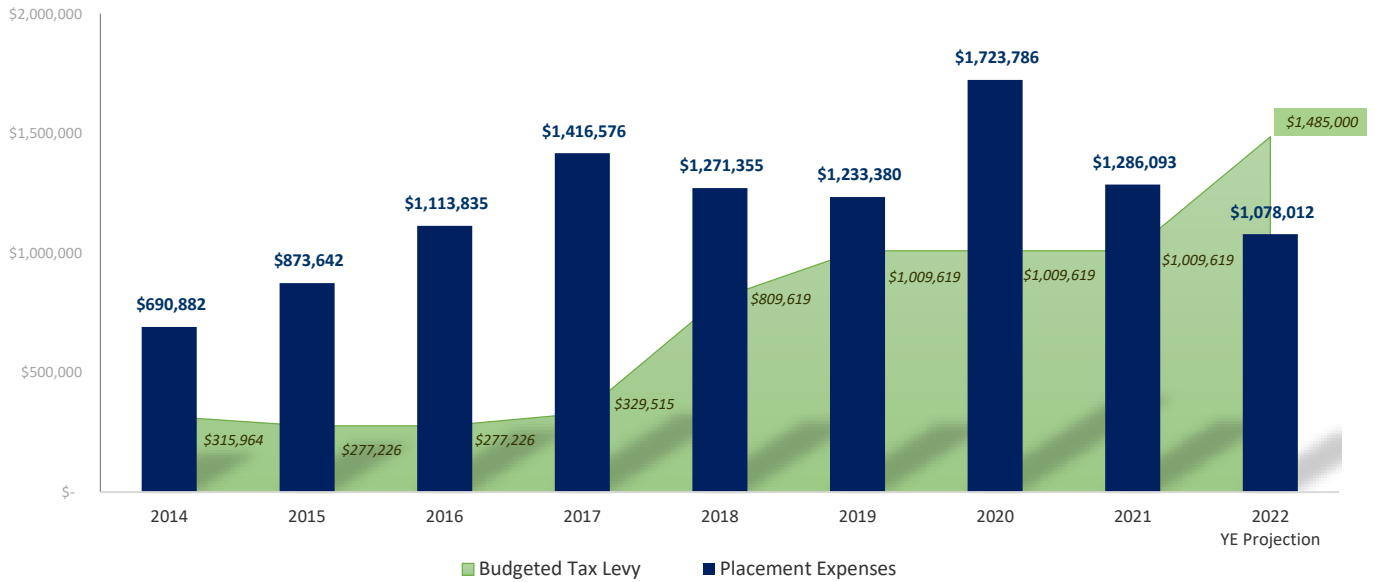


Regular Foster Care

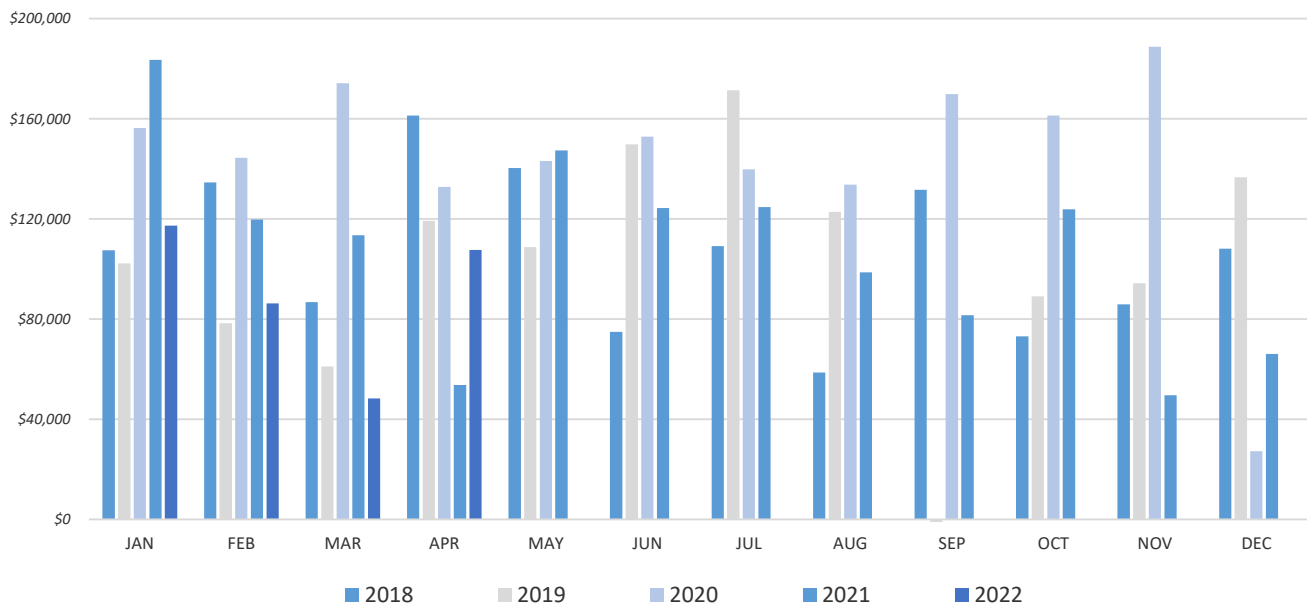


PLACEMENT EXPENSE COMPARISONS

Comparison of Annual Placement Expense & Budgeted Tax Levy



Monthly Placement Expenses



Contract Monitoring Report

2022

APRIL 33%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Southwest Wisconsin Workforce Development Board	Angie Rizner	\$525,000.00	\$105,689.00	March	\$105,689.00	\$419,311.00	20.13%
Children's Hospital of Wisconsin Community Services-Children's	Jessica Tisdale	\$250,000.00	\$67,379.00	May	\$67,379.00	\$182,621.00	26.95%
Chileda Institute	Jessica Tisdale	\$255,000.00	\$102,648.00	May	\$102,648.00	\$152,352.00	40.25%
Community Care Resources	Jessica Tisdale	\$175,000.00	\$39,422.00	May	\$39,422.00	\$135,578.00	22.53%
Fond Du Lac County Department of Social Services	Jessica Tisdale	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Forward Home for Boys	Jessica Tisdale	\$100,000.00	\$40,154.00	May	\$40,154.00	\$59,846.00	40.15%
Lutheran Social Services of WI & Upper Michigan, Inc.	Jessica Tisdale	\$10,500.00	\$0.00	April	\$0.00	\$10,500.00	0.00%
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$22,475.00	April	\$22,475.00	\$2,525.00	89.90%
Anytime Fitness	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Artisans' Shop LLC	Laurie Couey	\$25,000.00	\$0.00	April	\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00	May	\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Christian Servants Home Care, LLC	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Community Care Resources	Laurie Couey	\$11,000.00	\$0.00	May	\$0.00	\$11,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$11,000.00	\$4,823.00	March	\$4,823.00	\$6,177.00	43.85%
CR Therapy	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Elevation Dance Academy	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
GAP Fit-N-Fun	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$11,000.00	\$2,368.00	April	\$2,368.00	\$8,632.00	21.53%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$25,000.00	\$0.00	April	\$0.00	\$25,000.00	0.00%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$3,842.00	March	\$3,842.00	\$71,158.00	5.12%
National Seating and Mobility	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$210,000.00	\$13,618.00	April	\$13,618.00	\$196,382.00	6.48%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$14,481.00	April	\$14,481.00	\$60,519.00	19.31%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
RV Lexington Fitness LLC	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$13,218.00	March	\$13,218.00	\$61,782.00	17.62%
VARC, Inc.	Laurie Couey	\$25,000.00	\$0.00	April	\$0.00	\$25,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%
Annika Mersmann	Myranda Culver	\$49,500.00	\$4,372.00	April	\$4,372.00	\$45,128.00	8.83%
Carley Adult Family Home	Myranda Culver	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Community Service Associates dba Pauquette Center for Psychological	Myranda Culver	\$30,000.00	\$0.00	April	\$0.00	\$30,000.00	0.00%
Cornerstone Foundation dba Lucky Star 3 Corporation	Myranda Culver	\$250,000.00	\$30,882.00	March	\$30,882.00	\$219,118.00	12.35%
Coulee Region Psychiatric Services, S.C.	Myranda Culver	\$35,000.00	\$8,600.00	April	\$8,600.00	\$26,400.00	24.57%
Diane's Adult Family Home	Myranda Culver	\$125,000.00	\$25,131.00	April	\$25,131.00	\$99,869.00	20.10%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Myranda Culver	\$900,000.00	\$177,525.00	March	\$177,525.00	\$722,475.00	19.73%
Evergreen Manor III	Myranda Culver	\$75,000.00	\$0.00	March	\$0.00	\$75,000.00	0.00%
Evergreen Manor, Inc.	Myranda Culver	\$75,000.00	\$12,470.00	March	\$12,470.00	\$62,530.00	16.63%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Fitness Choices	Myranda Culver	\$49,500.00	\$10,268.00	April	\$10,268.00	\$39,232.00	20.74%
Gundersen Lutheran Administrative Services, Inc.	Myranda Culver	\$49,500.00	\$193.00	March	\$193.00	\$49,307.00	0.39%
Harmony Place Assisted Living DBA Harmony Acres	Myranda Culver	\$49,500.00	\$0.00	April	\$0.00	\$49,500.00	0.00%
Harmony Place Assisted Living DBA Harmony Hills	Myranda Culver	\$49,500.00	\$0.00	April	\$0.00	\$49,500.00	0.00%
Harmony Place Assisted Living, LLC	Myranda Culver	\$49,500.00	\$0.00	April	\$0.00	\$49,500.00	0.00%
Independent Living Resources	Myranda Culver	\$15,000.00	\$0.00	April	\$0.00	\$15,000.00	0.00%
Jackie Nitschke Center	Myranda Culver	\$13,500.00	\$0.00	December	\$0.00	\$13,500.00	0.00%
Jean Warrior, Ph.D.	Myranda Culver	\$30,000.00	\$5,798.00	April	\$5,798.00	\$24,202.00	19.33%
Jessica Leinberger Counseling, LLC	Myranda Culver	\$49,500.00	\$15,820.00	April	\$15,820.00	\$33,680.00	31.96%
Kareo	Myranda Culver	\$22,000.00	\$8,686.00	May	\$8,686.00	\$13,314.00	39.48%
KNH, LLC	Myranda Culver	\$260,000.00	\$32,260.00	April	\$32,260.00	\$227,740.00	12.41%
Lutheran Social Services of WI & Upper Michigan, Inc.	Myranda Culver	\$49,500.00	\$3,451.00	April	\$3,451.00	\$46,049.00	6.97%
Mayo Clinic Health System - Franciscan Medical Center, Inc.	Myranda Culver	\$11,000.00	\$0.00	April	\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Midwest Monitoring and Surveillance	Myranda Culver	\$15,000.00	\$101.00	April	\$101.00	\$14,899.00	0.67%
Miramont Behavioral Health	Myranda Culver	\$49,500.00	\$0.00	April	\$0.00	\$49,500.00	0.00%
New Day Counseling, LLC	Myranda Culver	\$49,500.00	\$819.00	April	\$819.00	\$48,681.00	1.65%
Northwest Counseling & Guidance Clinic	Myranda Culver	\$80,000.00	\$28,505.00	April	\$28,505.00	\$51,495.00	35.63%
Options Lab, Inc.	Myranda Culver	\$15,000.00	\$668.00	April	\$668.00	\$14,332.00	4.45%
Orion Family Services	Myranda Culver	\$49,500.00	\$1,804.00	April	\$1,804.00	\$47,696.00	3.64%
RTP (WI), S.C. dba Array Behavioral Care	Myranda Culver	\$130,000.00	\$29,067.00	April	\$29,067.00	\$100,933.00	22.36%
Sacred Heart Hospital of the Hospital Sister of the Third Order	Myranda Culver	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%
Schmidt Consulting, LLC	Myranda Culver	\$30,000.00	\$3,624.00	April	\$3,624.00	\$26,376.00	12.08%
Seasons Counseling, LLC	Myranda Culver	\$25,000.00	\$0.00	April	\$0.00	\$25,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Myranda Culver	\$100,000.00	\$58,411.00	April	\$58,411.00	\$41,589.00	58.41%
Southwestern WI Community Action Program, Inc	Myranda Culver	\$24,300.00	\$0.00	April	\$0.00	\$24,300.00	0.00%
St. Joseph's Hospital of the Hospital Sister of the Third Order	Myranda Culver	\$49,500.00	\$0.00	December	\$0.00	\$49,500.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Tellurian, Inc.	Myranda Culver	\$115,000.00	\$15,000.00	March	\$15,000.00	\$100,000.00	13.04%
Therapy Without Walls, LLC	Myranda Culver	\$49,500.00	\$0.00	April	\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Myranda Culver	\$85,000.00	\$17,842.00	March	\$17,842.00	\$67,158.00	20.99%
Trempealeau County Health Care Center	Myranda Culver	\$270,000.00	\$0.00	April	\$0.00	\$270,000.00	0.00%
VARC, Inc.	Myranda Culver	\$49,500.00	\$3,933.00	April	\$3,933.00	\$45,567.00	7.95%
Viroqua Nutrition Counseling, LLC	Myranda Culver	\$15,000.00	\$0.00	April	\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Myranda Culver	\$840,000.00	\$161,651.00	March	\$161,651.00	\$678,349.00	19.24%
Wisconsin Family Ties	Myranda Culver	\$36,000.00	\$0.00	April	\$0.00	\$36,000.00	0.00%
Winnebago Mental Health Institute	Tracy Thorsen	\$500,000.00	\$137,174.00	April	\$137,174.00	\$362,826.00	27.43%

AMENDED CONTRACTS/AGREEMENTS/MOUS

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2022 AMENDED HHS CONTRACT/AGREEMENT/MOU APPROVALS (6-9-2022)		
COOPERATIVE EDUCATIONAL SERVICE AGENCY (CESA) 3	Request Board approval to amend the contract with <u>CESA 3</u> due to an increased need for counseling and therapeutic services, including vision assessments, to Birth to 3 Program children who are being served by the Behavioral Health Services Unit. (Fennimore)	<i>Original Contract Amount: \$11,000</i> Requesting Board approval to amend the current contract with <u>CESA 3</u> to a total amount not to exceed \$20,000.
M SQUARED NC, LLC DBA ACTION FENCE	Request Board approval to amend the contract with <u>M Squared NC, LLC dba Action Fence</u> due to an increased need for home modifications, specifically the installation of fences, for Children's Long-Term Support Program families who are being served by the Behavioral Health Services Unit. (McFarland)	<i>Original Contract Amount: \$25,000</i> Requesting Board approval to amend the current contract with <u>M Squared NC, LLC dba Action Fence</u> to a total amount not to exceed \$35,000.

Richland County Health and Human Services & Veterans Standing Committee

AGENDA ITEM SUMMARY

Agenda Item Name: Approve Paying Mileage to the Senior Nutrition Program Home Delivered Meal Drivers

Unit:	Public Health	Presented By:	Rose Kohout Roxanne Klubertanz-Gerber
Date of Meeting:	June 9, 2022	Action Needed:	Vote // Co Administrator Approval
Disclosure:	Open Session	Authority:	
Date submitted:	May 24, 2022	Referred by:	

Recommendation and/or action language: Motion to... Approve paying Senior Nutrition Program Home Delivered Meal drivers \$0.51 per mile starting from the Meal Site and ending each day at the Meal Site, and forward the recommendation onto the County Administrator for approval.

Background: At the beginning of the pandemic the Home Delivered Meal program had over sixty volunteers who delivered hot meals to aging individuals in the community. Currently the number has dwindled to six therefore the program is only delivering hot meals three days per week. Ongoing efforts to increase the number of volunteers has been unsuccessful. Currently to fill the gap, paid Nutrition staff are delivering meals and are being reimbursed at \$0.51/mile.

Reimbursing Home Delivered Meal drivers per mile will assist in recruitment and retention of “volunteer” drivers. It will also ensure that the program is able to provide hot meals five days per week to the most vulnerable individuals in our community. This service provides more than a meal; it also provides homebound seniors 1/3 of their daily nutrition, reduces caregiver burden, provides a safety net for individuals who may not see anyone for days or weeks and much more. When frozen meals were the only option available, some participants chose to forego getting meals (some preferred hot meals, did not have adequate storage, or had difficulty reheating them) and this made them more vulnerable to nutritional imbalances or isolation.

Attachments and References:

Handbook of Personnel Policies and Work Rules of Richland County; page 22-23 REIMBURSEMENTS #3 Mileage.	
---	--

Financial Review: Recommend paying \$0.51/mile starting from the Meal Site and ending at the Meal Site. Total miles are estimated to be 54 miles per day/12,960 per year for an estimated annual cost of \$6,609. This amount would be offset by increased revenues through expanding the ability to provide Home Delivered meals five days per week. No increased tax levy would be requested.

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

Approval:

Review:

Department Head

Administrator, or Elected Office (if applicable)

Richland County Health and Human Services & Veterans Standing Committee

AGENDA ITEM SUMMARY

Agenda Item Name: Approve the Application and Acceptance of United Givers Grants

Unit:	ADRC, Behavioral Health, Child & Youth Services	Presented By:	Roxanne Klubertanz-Gerber, Myranda Culver, Jessica Tisdale
Date of Meeting:	June 9, 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	County Board Rule #14
Date submitted:	May 24, 2022	Referred by:	

Recommendation and/or action language: Motion to... Approve the application and subsequent acceptance of United Givers Grants, and forward the recommendation onto the County Administrator for approval. *The grants do not require matching funds, in-kind match, or adding personnel, so they do not require County Board approval.*

Background: United Givers is a Richland County based organization which awards small grants to local entities who assist the local community. The ADRC and Child & Youth Services Units have both applied for this grant annually. The Behavioral Health Services Unit also intends to apply this year.

The United Givers Grant funding will assist the ADRC, Behavioral Health Services, and the Child & Youth Services Units to provide funding for services to Richland County residents who, for a variety of reasons, may not meet typical eligibility requirements to qualify for certain services. It will also assist the Child & Youth Services Unit in having emergency funds available for relative caregivers who take placement of youth, as well as provide assistance for at risk families who are working with the unit on a voluntary basis.

Attachments and References:

Richland County Board Rule #14	Resolution #21-80
--------------------------------	-------------------

Financial Review: There is no cost or match for this grant. The ADRC generally receives \$275 from this grant, and the Behavioral Health Services and Children & Youth Services Units may receive up to \$1,000 annually.

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

Approval:

Review:

Department Head

Administrator, or Elected Office (if applicable)

Memo

Date: June 9, 2022
To: Roxanne Klubertanz-Gerber, Interim Director
From: Angie Rizner, Administration & Building Operations Manager
RE: Personnel Announcements for HHS Board meeting

APPROVED BY HHS DIRECTOR & CO ADMINISTRATOR; NOTICE TO HHS BOARD

New Hires (per HHS Addendum; page 7-8):

None.

Probationary Period (per HHS Addendum; page 8-9):

Kelly McCann, Psychiatric RN

Effective: 6/13/2022

Discipline/Suspension/Dismissal (per HHS Addendum; page 10):

None.

Termination/Layoff (per Richland Co Handbook):

None.

APPROVED BY HHS DIRECTOR; NOTICE TO CO ADMINISTRATOR & HHS BOARD

Resignations/Retirements (per Richland Co Handbook):

Lisa Krachey, APS Worker

Effective: 6/17/2022

Cindy Robinson, Mental Health Therapist

Effective: 7/1/2022

SWWDB Leased Staff (per County Board approved annual contract):

Rose Welsh, Clerical Assistant

Hired: 5/23/2022

Leave of Absence Without Pay for up to 30 days (per HHS Addendum; page 5):

None.

Medical Leave of Absence Without Pay-Negative Sick Leave Balance (per Resolution #21-12):

None.

Vacant County Positions:

Co Administration – HHS Director – offer extended; start date 7/5/2022

Behavioral Health Services – APS Worker – currently advertising

Behavioral Health Services – CLTS & BT3 Case Manager – currently advertising

Behavioral Health Services – CCS Supervisor – currently advertising

Behavioral Health Services – Mental Health Therapist (4) – currently advertising

Child & Youth Services Case Manager (1) – currently interviewing

Child & Youth Services Supervisor – currently interviewing

Administration – Clerical Assistant II – on hold

Behavioral Health Services – APS/Crisis Professional – on hold

Behavioral Health Services – Quality Coordinator – on hold

Behavioral Health Services – Occupational Therapist (28 hours per week) – on hold

Behavioral Health Services – Speech and Language Pathologist (28 hours per week) – on hold

Public Health – RN (1) – on hold

Public Health – Health & Wellness Coordinator – on hold

Public Health - T/C Nutrition Site Worker (Germantown) (2) – on hold

RICHLAND COUNTY
HEALTH & HUMAN SERVICES

ORGANIZATIONAL CHARTS

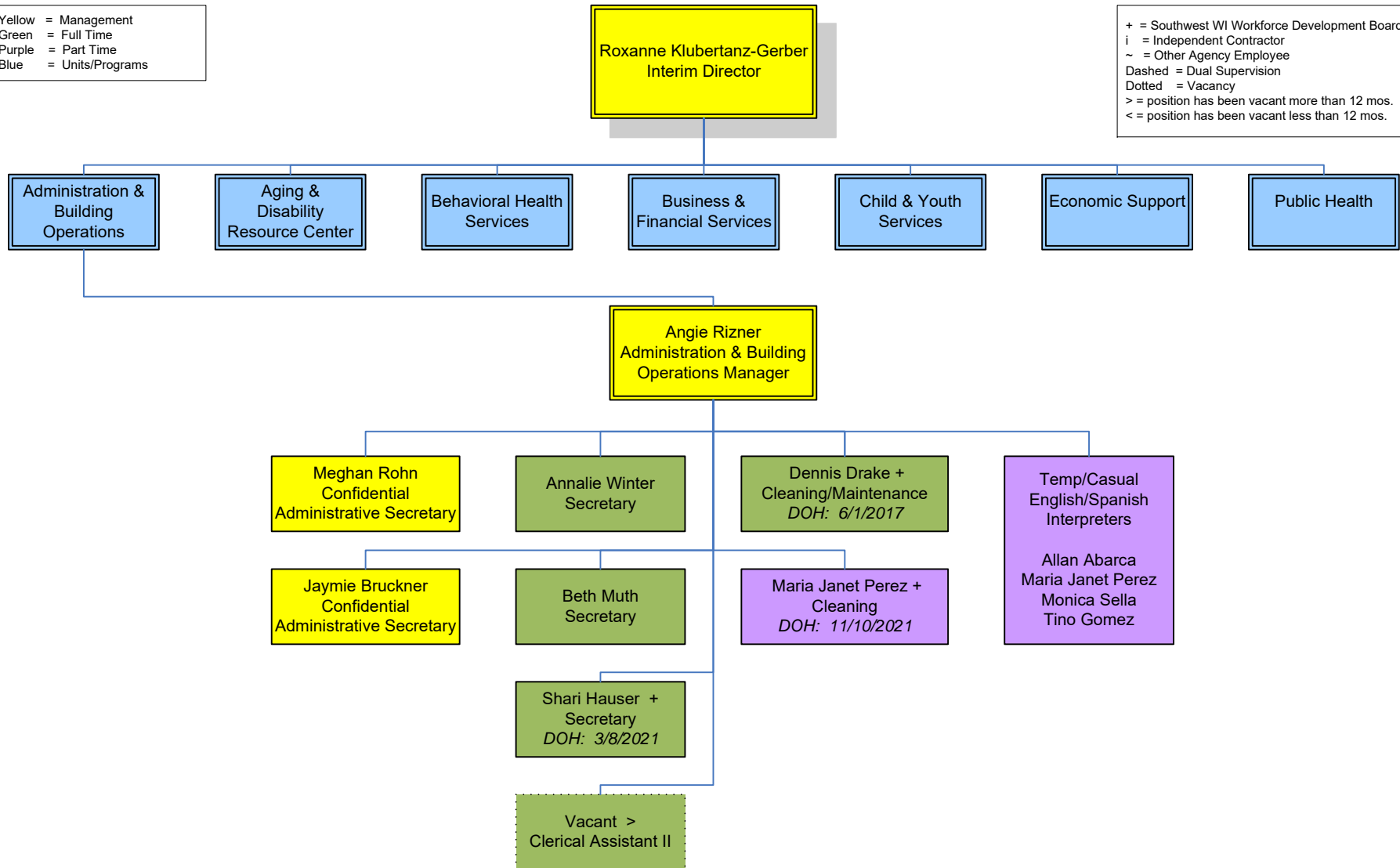
JUNE 1, 2022

RICHLAND COUNTY HEALTH & HUMAN SERVICES

ADMINISTRATION & BUILDING OPERATIONS ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.

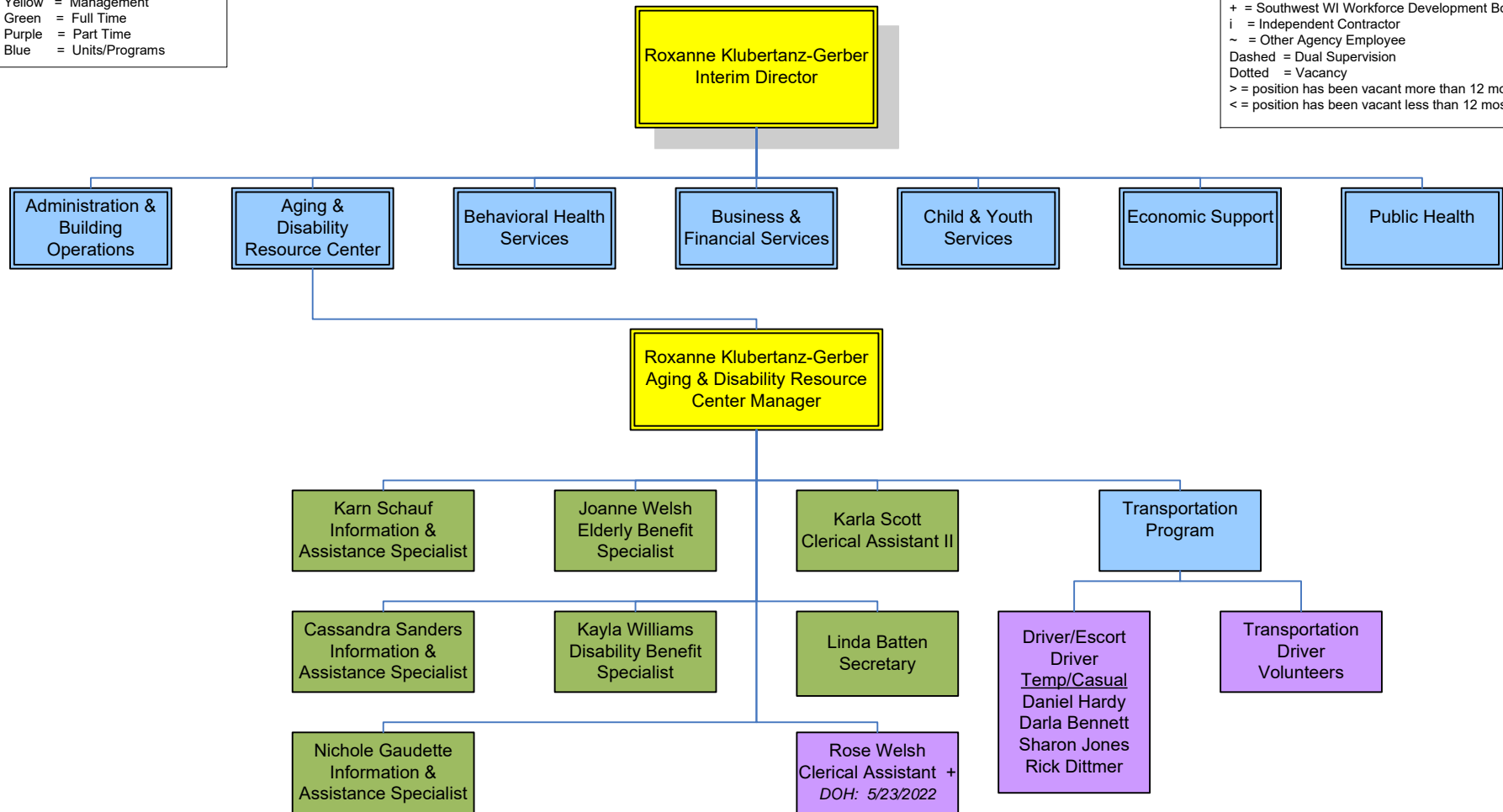


RICHLAND COUNTY HEALTH & HUMAN SERVICES

AGING & DISABILITY RESOURCE CENTER ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.

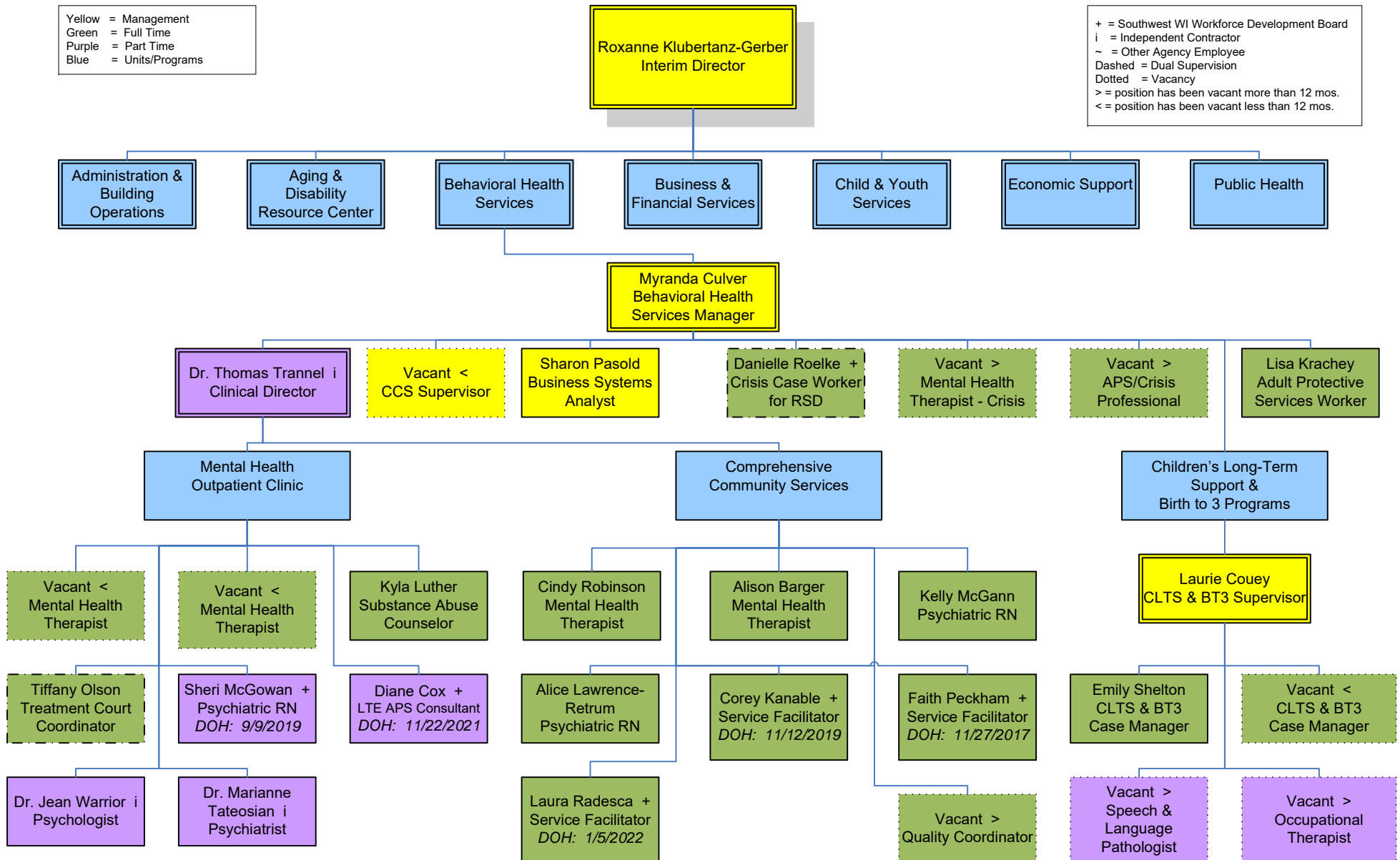


RICHLAND COUNTY HEALTH & HUMAN SERVICES

BEHAVIORAL HEALTH SERVICES ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.

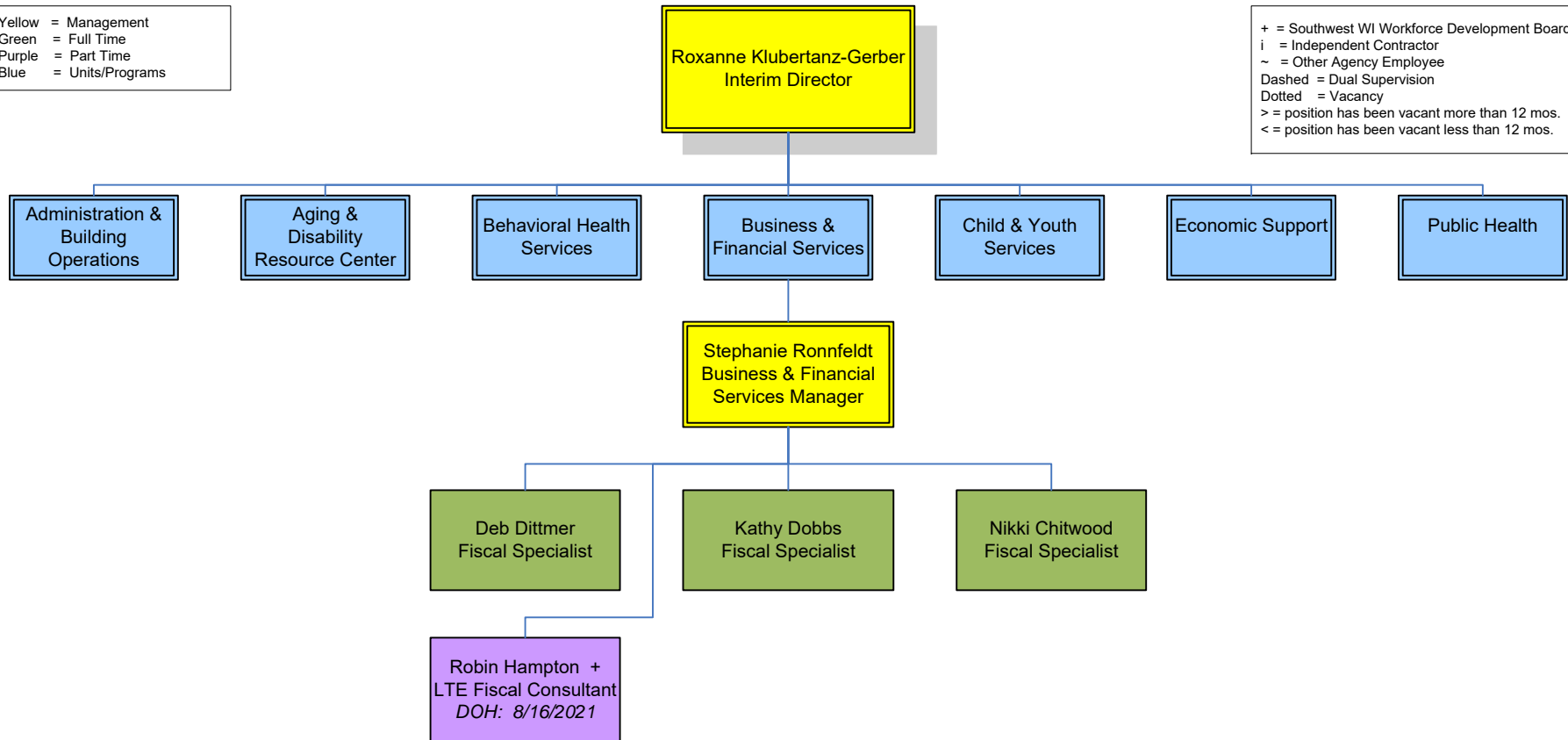


RICHLAND COUNTY HEALTH & HUMAN SERVICES

BUSINESS & FINANCIAL SERVICES ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.

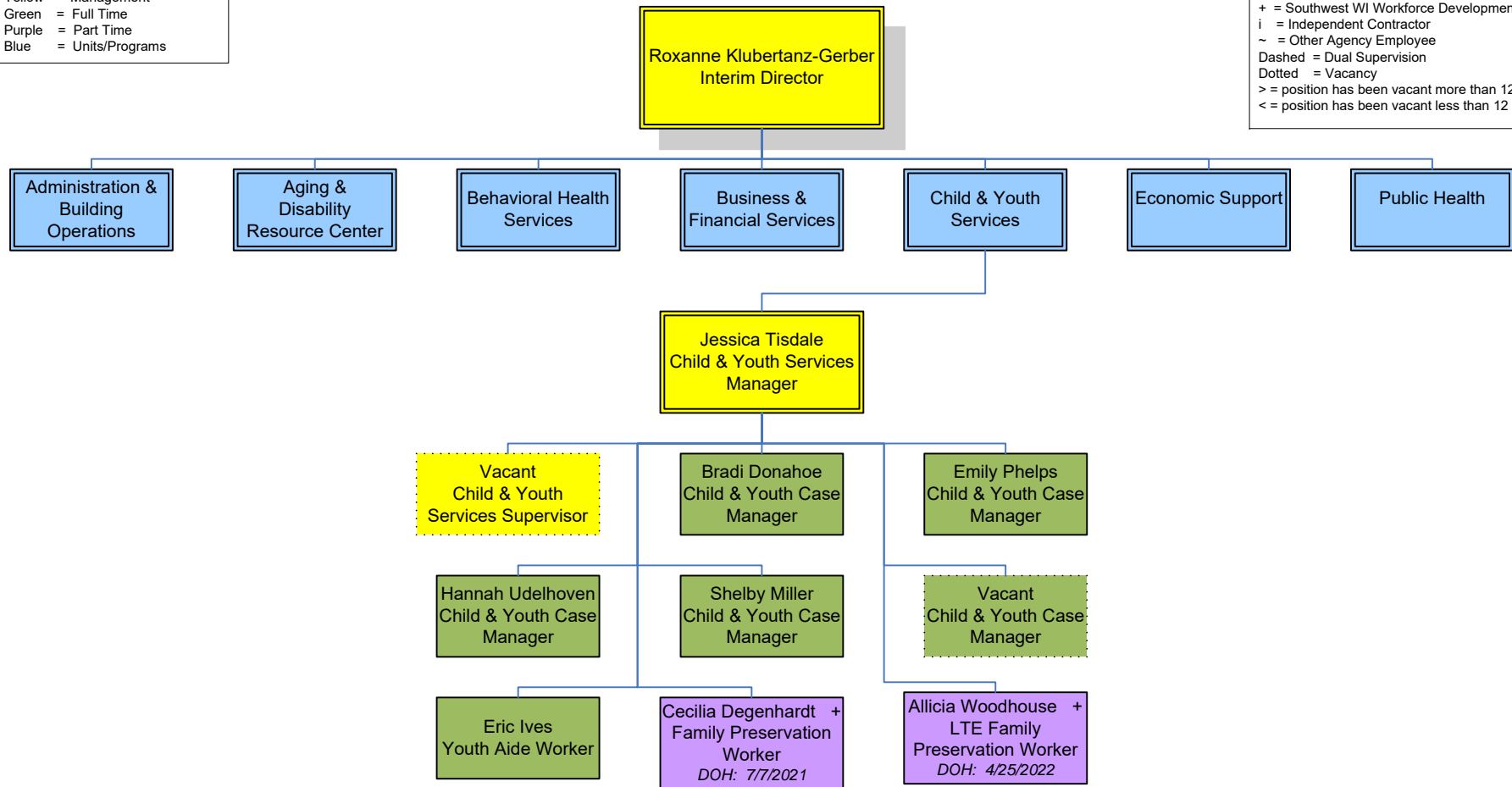


RICHLAND COUNTY HEALTH & HUMAN SERVICES

CHILD & YOUTH SERVICES ORGANIZATIONAL STRUCTURE

Yellow = Management
 Green = Full Time
 Purple = Part Time
 Blue = Units/Programs

+ = Southwest WI Workforce Development Board
 i = Independent Contractor
 ~ = Other Agency Employee
 Dashed = Dual Supervision
 Dotted = Vacancy
 > = position has been vacant more than 12 mos.
 < = position has been vacant less than 12 mos.

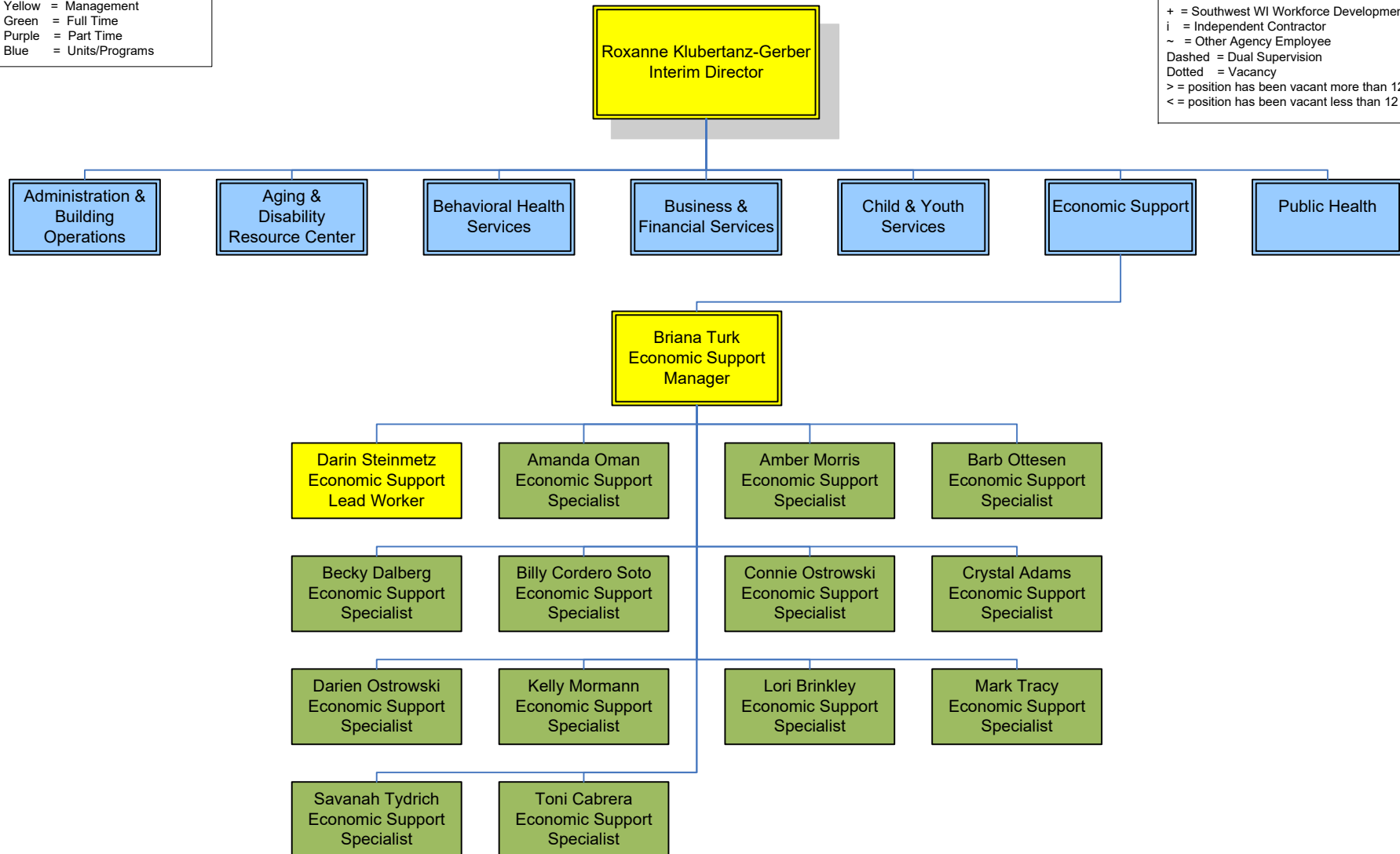


RICHLAND COUNTY HEALTH & HUMAN SERVICES

ECONOMIC SUPPORT ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.



RICHLAND COUNTY HEALTH & HUMAN SERVICES

PUBLIC HEALTH ORGANIZATIONAL STRUCTURE

Yellow = Management
Green = Full Time
Purple = Part Time
Blue = Units/Programs
Orange = FT Co Staff from other units

+ = Southwest WI Workforce Development Board
i = Independent Contractor
~ = Other Agency Employee
Dashed = Dual Supervision
Dotted = Vacancy
> = position has been vacant more than 12 mos.
< = position has been vacant less than 12 mos.

