

**Richland County Board - Education Committee**  
**Richland County, Wisconsin**

October 4, 2022

**NOTICE OF MEETING**

The Education Committee will be meeting in-person and virtually on Monday, October 10, 2022, at 1:15 p.m., at the Richland County Board Room, Richland County Courthouse, 181 W. Seminary Street, Richland Center, Wisconsin, to discuss and/or take action on the following agenda items.

Via webex with information available at: <https://administrator.co.richland.wi.us/minutes/education/>

**Agenda**

1. Call to Order
2. Roll Call of Committee Members
3. Proof of Notification
4. Approval of Minutes from September 12<sup>th</sup> 2022 meeting
5. Food Service update- Cynthia Deitelhoff
  - a. Introduction of Stephanie Dary
  - b. Finance update
  - c. Monthly Expenditures to be paid
  - d. General report on possible initiatives
6. Ag and Extension update- Adam Hady
  - a. Presentation of reports on finances, staffing (in area counties), review of possible cuts presented at the last meeting, number of participants per program, and other pertinent data.
  - b. Number of days the Extension staff estimated use of a kitchen in the next year.
  - c. Other pertinent information to county's proposed cuts, staffing, etc.
  - d. Monthly Expenditures to be paid
7. Update on UWP-Richland- Michael Compton
  - a. Current enrollment
  - b. Discussion on use of land areas
  - c. Update on Tennis courts/pickle ball courts/fencing area
  - d. Tuition Amounts and Comparisons
  - e. Review of major maintenance priorities/review foundation's commitment to capital projects
  - f. Building and Grounds Maintenance and Repairs
  - g. Approve Monthly Expenditures
  - h. Budget Tracking (Balance)
8. Marketing- John Christensen
  - a. Marketing plan for UWP-Richland
  - b. Current marketing initiatives
9. Discussion and plans for a consortium meeting of Campus and Community Groups to plan meeting with UW-Platteville Interim Chancellor and other Platteville Administrators on the main purpose of recruiting and other initiatives to increase enrollment at UWP-Richland
10. Discussion and possible action on the Richland County Resolution passed August 16<sup>th</sup> regarding use of campus facilities or other entities than UW-Platteville for some or all of the buildings and grounds. Discussion on what committee will report to county board on October 25.
11. Items for consortium meeting and next November 14 meeting
12. Correspondence
13. Adjourn

Copies to: Education Committee Members

- Linda Gentes	- Ingrid Glasbrenner	- Shaun Murphy-Lopez
- Chad Cosgrove	- Daniel McGuire	- Barbara Voyce
- Bob Frank	- Marc Couey	

Marty Brewer, County Board Chair  
Clinton Langreck, County Administrator  
Richland Observer  
WRCO

Derek Kalish, County Clerk

Terry Sebranek, the Campus Foundation President

Tara Krueger, the Campus Foundation Director

Great idea! Here is the website link so committee members can find the information any time that they are interested in looking - <https://www.uwplatt.edu/richland/tuition-fees>

The following direct costs are estimated for an undergraduate student enrolled full time at UW-Platteville Richland for the academic year. All costs are approximate and subject to change. Visit the Cashier's Office to view a [detailed breakdown of tuition and fees](#).

Tuition and fees include UW System undergraduate tuition, registration fees, and items such as textbook rentals, health and wellness services, and student activities.

### 2022-23 Academic Year

<b>Tuition and Fees</b>	<b>Wisconsin Resident</b>	<b>Minnesota Reciprocity</b>	<b>Non-Resident</b>	<b>International</b>
<b>Associate</b>	\$5,641	\$6,204	\$13,772	\$13,772

Scholarships	\$12,00	\$1,200	\$1,200	\$,3000
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Do not have Platteville 2022-2023

Platteville 2021-2022	\$7,914		,\$16,533	\$17,533
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Scholarship				\$5,000
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Dear Interim Chancellor Evetovich,

I hope you are doing well this fall, with new staff, a new position and a somewhat better situation with the covid virus.

As you know, the county is working hard on ideas on how best to support UWP-Richland. As part of that, the Richland County Education Standing Committee has been working with many campus entities to help solve situations with upkeep for the buildings and create a positive atmosphere. During those discussions on building maintenance, the Richland Campus Foundation is matching what the county hopes to contribute of each paying \$100,000 a year.

The community is still asking ways to contribute and is quite concerned over the low enrollment at the campus. We have met with a consortium of groups and people and have come to a consensus that the major initiative that needs to occur is to have dedicated recruiting for UWP-Richland. In order for us to add additional faculty, fully utilize our beautiful campus and offer co-curricular activities, we strongly feel that we first need to increase our student population.

Every campus, whether a part of a larger unit, which Richland is with UW-Platteville, still has its own culture and its own identity. The Richland campus has been closely aligned with the area community. They are invested in its education and cultural programs. Several years ago, it developed that UW-Richland could offer a complete university experience for area students by having a diverse population from Madison, Milwaukee and from International countries.

We would like to pursue how our working relationship could again achieve the goal of being that type of university.

Representatives from The Richland County Education Standing Committee, the Richland County Campus Foundation, the UW-Richland Alumni Association, the Campus Steering Chair, the Campus Student government President, the Campus View Housing representative, the Friends of the campus, the Richland Hospital, the Richland Center School District Interim Superintendent, business leaders and parents would be pleased to have a meeting with you, hopefully the end of October or early November to discuss ways to increase enrollment with a dedicated recruiting and marketing plan for the campus.

We realize that you have a busy schedule. Therefore, the consortium of groups is asking that you present us with dates for a meeting at UWP-Richland when you would be available.

We thank you ahead for listening to our concerns and we are dedicated towards positive outcomes.

Kind regards,

Linda Gentes  
Chair, Richland County Education Standing Committee

2022 County Budget Tracker	\$20,000.00	
Submitted January 4, 2022		
Richland County Highway	\$64.56	
Chitwood's Electric repair	\$473.54	
Precision Controls and Services	\$2,074.27	
Precision Controls and Services	\$588.44	
Precision Controls and Services	\$1,446.19	
Precision Controls and Services	\$4,147.19	
Walsh's Ace Hardware	\$29.54	
Walsh's Ace Hardware	\$12.48	
Walsh's Ace Hardware	-\$12.48	
Walsh's Ace Hardware	\$63.75	
Walsh's Ace Hardware	-\$26.83	
Walsh's Ace Hardware	-\$44.76	
Walsh's Ace Hardware	\$63.75	
Total	\$0.00	Paid out of 2021 budget
Submitted February 11, 2022		
Chitwood's Electric repair	\$258.86	
Fire Protection Specialists	\$334.26	
Hj Pertzborn	\$135.00	
Total	\$728.12	
Submitted March 10, 2022		
Chitwood's Electric repair	\$305.39	
Chitwood's Electric repair	\$323.78	
Fire Protection Specialists	\$1,200.80	
Fire& Safety Equipment	\$308.00	
Total	\$2,137.97	
Submitted April 5, 2022		
Fire Protection Specialists	\$1,928.66	
Richland County Highway Dept	\$399.12	
Richland County Highway Dept	\$287.56	
Percisions Controls	\$504.75	
Johnson Controls	\$804.00	
Total	\$3,924.09	
Submitted May 5, 2022		
Richland County Highway Dept.	\$93.29	

Total	\$93.29
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#### Submitted June 13, 2022

Richland County Highway Dept	\$72.21
Strang Heating and Electric RC	\$510.00
Precision Controls and Service	\$460.45

Total	\$1,042.66
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#### Submitted July, 2022

Precision Controls and Service	\$121.75
Chitwood's Electric Repair	\$454.92
Precision Controls and Service	\$425.69
Precision Controls and Service	\$131.60

Total	\$1,133.96
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#### Submitted August 8, 2022

Strang Heating & Electric	\$8,136.10
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Total	\$8,136.10
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#### Submitted September 5, 2022

\$0.00

Expenses	\$17,196.19
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Remaining Budget Jan-May Expenses	\$2,803.81
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County	2020 Census Population	% Farmland	Support Staff	Community Youth Developmet
Burnett	15,363	17%	0.125	0.5
Marquette	15,380	39%	1	0
Crawford	16,155	58%	1.5	0
Sawyer	16,477	6%	0.4	0.5
Richland	17,408	59%	1.5	0
Green Lake	18,807	57%	0.5	0
Adams	20,208	28%	1.5	0
Kewaunee	20,398	78%	1	0
Iowa	23,632	74%	1	0
Waushara	24,256	34%	1	0
Juneau	26,603	36%	1	0
Door	27,621	37%	1	0
Vernon	30,759	67%	1	0
Monroe	46,155	52%	1	0
Grant	51,570	82%	2	0
Sauk	64,152	56%	2	0
La Crosse	118,168	50%	2	0

2022 budget year

4-H	Agriculture	Health & Wellbeing	Human Development	Community Development
0.5	0	0	0	0
1	0.25	0	1	0
1	0.5	0	1	1
0.5	0	0	0	0
1	0.5	0	0.8	0
1	0.25	0	1	0
1	0.25	1	0	0
1	0.66	0	1	0.21
1	0.25	0	1	1
1	0.25	1	0	0
1	0.5	0	0	0.25
1	0.66	0	1	0
1	1	0	0	1
1	1	0.5	0	0
1	0.25	0	1	0.8
1	0.5	1	0	0.8
1	1	0	1	1



Total FTE	FTE on Contract	Population per Extension Staff
1.125	0.5	13,656
3.25	2.25	4,732
5	3.5	3,231
1.4	0.5	11,769
3.8	2.3	4,581
2.75	2.25	6,839
3.75	2.25	5,389
3.87	2.87	5,271
4.25	3.25	5,560
3.25	2.25	7,463
2.75	1.75	9,674
3.66	2.66	7,547
4	3	7,690
3.5	2.5	13,187
5.05	3.05	10,212
5.3	3.3	12,104
6	4	19,695

.35 Horticulture

## Extension Office Accounts

### Bills from September 2022

<u>Account</u>	<u>Vendor</u>	<u>Account Line Item</u>	<u>Amount</u>
10.5670.0000.5293	GFC Leasing WI (Inv# I00764643) PO Box 2290 Madison WI 53701	<i>Lease on Copier</i>	\$237.69
10.5670.0000.5315	Gordon Flesch Co. Inc. (Inv# IN13916182) BIN 88236 Madison, WI 53701	<i>Duplication, Copy</i>	\$94.97
10.5670.0000.5225	Genuine Telecom 430 W Union St, Suite 3 P.O. Box 409 Richland Center, WI 53581	<i>Telephone</i>	\$54.44
10.5670.0000.5319	Walmart Capitol One P.O. Box 60506 City of Industry, CA 91716	<i>Office Supplies</i>	\$146.10
<b><u>Total: \$533.20</u></b>			

## Extension Office Agent Program Account

### Bills from September 2022

<u>Account</u>	<u>Vendor</u>	<u>Agent/Program</u>	<u>Amount</u>
20.5677.0000.5926	Kristen Halink 1000 US Hwy 14 W Richland Center, WI 53581	<i>Chelsea – Gen, Juntos</i>	\$500.00
20.5677.0000.5926	Quadient Dept 3689 P.O. Box 123689 Dallas, TX 75312-3689	<i>Postage Program</i>	\$176.19
<b><u>Total: \$676.19</u></b>			

## Extension Office Soils Program Account

### Bills from September 2022

<u>Account</u>	<u>Vendor</u>	<u>Amount</u>
20.5677.0000.5229	UW Soil and Forage Analysis Lab 4702 University Avenue Madison, WI 53705 (Scott Siefkes and Kathleen Schoen's soil tests)	\$38.00
<b><u>Total: \$38.00</u></b>		

## RICHLAND COUNTY FOOD SERVICE REPORT FOR SEPTEMBER 2022

### REVENUE

NUTRITION PROGRAM	\$9,529.26
UW FOUNDATION	\$65.00
SYMONS	\$108.00
RICHLAND COUNTY FOOD SERVICE ( SQUARE)	\$1,089.37
CAFÉ	\$649.65
TOTAL	\$11,441.28

### ACCOUNTS RECEIVABLE

AUGUST NUTRITION	\$9,847.35
SEPTEMBER NUTRITION	\$9,305.17
UW STUDENT SENATE	\$450.00
RICHLAND HOSPITAL FOUNDATION	\$75.00
ALUMNI BRUNCH	\$250.00

TOTAL	\$19,927.52
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**U W RICHLAND FOOD SERVICE**  
**FINANCIAL STATEMENT**  
**September 30, 2022**

**REVENUES**

U W Food Service-Nutrition Program	9,529.26
U W Richland-Cafeteria	1,912.02
Sales Tax	
<b>Total Revenues</b>	<b>11,441.28</b>

**EXPENDITURES**

Salaries	3,796.83
Fringe	2,855.03
Aramark Uniform	25.00
A Arneson Sick Leave Conversion	16,482.62
Commerical Crime Insurance	
Gillette Pepsi Companies	451.50
Martin Brothers Dist Co	7,098.66
Reimbursment to Cindy for supplies purchased	131.42
Verizon Wireless	40.03
Wal-Mart Community	1,204.33
Workmen's Compensation Insurance	
Job Posting in Newspapers	222.95
A-1 Appliance	1,063.49
State Sales Tax	
<b>Total Expenditures</b>	<b>33,371.86</b>

Balance Available 8/31/2022	(93,621.37)
Monthly Change	(21,930.58)
Balance Available 9/30/2022	(115,551.95)

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
60 U.W.CENTER FOOD SERVICE FUND						
5678 U W CENTER - MEAL SERVICE						
0000 PROJECT	84,531.20	0.00	3,252.80	62,001.81	22,529.39	73
5111 SALARIES - REGULAR	0.00	0.00	0.00	0.00	0.00	0
5112 SALARIES - PART-TIME	0.00	0.00	729.05	2,093.13	2,093.13	9999
5115 TEMPORARY - CASUAL	0.00	0.00	16,482.62	16,482.62	16,482.62	9999
5149 RETIREE SK LV/HE INS CONVERS	0.00	0.00	8.40	75.60	75.60	9999
5150 SECTION 125 PLAN-CO SHARE	0.00	0.00	283.34	4,653.46	1,813.18	71
5151 FICA - COUNTY SHARE	6,466.64	0.00	211.44	3,760.94	1,733.59	68
5152 RETIREMENT - COUNTY SHARE	5,494.53	0.00	52.39	599.68	248.66	70
5153 DENTAL INSURANCE-CO SHARE	848.34	0.00	1,654.30	19,547.76	8,290.93	70
5154 HEALTH INSURANCE - COUNTY SH	27,838.69	0.00	2.81	50.98	26.71	65
5155 LIFE INSURANCE - COUNTY SHAR	77.69	0.00	0.00	1,000.00	2,000.00	33
5161 HEALTH INS REIMBURSEMENT DED	3,000.00	0.00	0.00	200.00	200.00	9999
5167 DEFERRED COMP	0.00	0.00	35.09	35.09	35.09	9999
5339 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
5814 NEW EQUIPMENT OVER \$5000	0.00	0.00	0.00	2,512.00	288.00	89
5900 WORKMEN'S COMPENSATION INSUR	2,800.00	0.00	0.00	699.92	699.92	9999
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	10.38	10.38	9999
5927 COMMERCIAL CRIME INSURANCE	0.00	0.00	0.00	53,176.30	4,576.18	109
5999 BILTS - NO LINE DETAIL	48,600.12	0.00	10,237.38	165,499.83	14,157.38	92
TOTAL: PROJECT	179,657.21	0.00	32,949.62	165,499.83	14,157.38	92
TOTAL: U W CENTER - MEAL SERVICE	179,657.21	0.00	32,949.62	165,499.83	14,157.38	92
5920 TRANSFER TO OTHER FUNDS						
0000 PROJECT	0.00	0.00	0.00	0.00	0.00	0
1742 TRAN TO INS REIMBURSEMENT FD	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: U.W.CENTER FOOD SERVICE FUND	179,657.21	0.00	32,949.62	165,499.83	14,157.38	92

ACS FINANCIAL SYSTEM  
10/03/2022 12:46:54  
LEVEL OF DETAIL 1.0 THRU 4.0

FOR THE PERIOD(S) JAN 01, 2022 THROUGH SEP 30, 2022  
Revenue Guideline

RICHLAND COUNTY  
GL520R-V08.17 PAGE 1

		ANNUAL ACT MTD POSTED ACT YTD POSTED				REMAINING	PCT
		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	
60	U.W.CENTER FOOD SERVICE FUND						
4100	TAXES						
0000	PROJECT						
4111	GENERAL PROPERTY TAXES	5,331.46	5,331.46	0.00	5,331.46	0.00	100
TOTAL:	PROJECT	5,331.46	5,331.46	0.00	5,331.46	0.00	100
TOTAL:	TAXES	5,331.46	5,331.46	0.00	5,331.46	0.00	100
4500	PUBLIC CHARGES FOR SERVICES						
0000	PROJECT						
4613	U.W. CENTER MEAL SERVICE REV	174,325.75	174,325.75	11,441.28	100,860.01	73,465.74	57
TOTAL:	PROJECT	174,325.75	174,325.75	11,441.28	100,860.01	73,465.74	57
TOTAL:	PUBLIC CHARGES FOR SERVICES	174,325.75	174,325.75	11,441.28	100,860.01	73,465.74	57
4800	MISCELLANEOUS REVENUE						
0000	PROJECT						
4840	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0
4900	OTHER FINANCIAL SOURCES						
0000	PROJECT						
4920	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
4922	TRANS FROM CONTINGENCY FUND	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	U.W.CENTER FOOD SERVICE FUND	179,657.21	179,657.21	11,441.28	106,191.47	73,465.74	59

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH SEP 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10							
GENERAL FUND							
5670 UNIVERSITY EXTENSION PROGRAM							
0000 PROJECT							
5111 SALARIES - REGULAR	32,523.40	0.00	2,501.80	23,141.65	9,381.75	71	-----
5112 SALARIES - PART-TIME	27,125.28	0.00	2,086.56	19,300.68	7,824.60	71	-----
5150 SECTION 125 PLAN-CO SHARE	156.00	0.00	9.20	82.80	73.20	53	-----
5151 FICA - COUNTY SHARE	4,563.12	0.00	341.48	3,160.48	1,402.64	69	-----
5152 RETIREMENT - COUNTY SHARE	3,877.16	0.00	298.24	2,758.72	1,118.44	71	-----
5153 DENTAL INSURANCE-CO SHARE	219.72	0.00	18.31	164.79	54.93	75	-----
5154 HEALTH INSURANCE - COUNTY SH	7,986.95	0.00	665.58	5,990.22	1,996.73	75	-----
5155 LIFE INSURANCE - COUNTY SHAR	6.14	0.00	0.51	4.59	1.55	74	-----
5161 HEALTH INS REIMBURSEMENT DED	1,000.00	0.00	0.00	0.00	1,000.00	0	
5214 COMPUTER PROGRAM SUPPORT	500.00	0.00	0.00	0.00	500.00	0	
5225 TELEPHONE	2,000.00	0.00	57.73	1,596.87	403.13	79	-----
5248 SERVICES ON MACHINES	150.00	0.00	0.00	0.00	150.00	0	
5293 LEASE ON COPIER & DUPLICATOR	3,000.00	0.00	237.69	1,901.52	1,098.48	63	-----
5311 POSTAGE AND ENVELOPES	400.00	0.00	0.00	370.20	29.80	92	-----
5312 BOOKS AND FORMS	300.00	0.00	0.00	30.00	270.00	10	-
5315 COPIES AND DUPLICATION	1,200.00	0.00	56.69	597.35	602.65	49	----
5319 OFFICE SUPPLIES	2,000.00	0.00	147.91	974.83	1,025.17	48	----
5324 EXTENSION & AGENTS DUES	50.00	0.00	0.00	115.00	65.00-	230	-----!!!!
5334 AGENTS REGISTRATION	200.00	0.00	0.00	140.00	60.00	70	-----
5335 AGENTS MEALS	25.00	0.00	0.00	0.00	25.00	0	
5336 AGENTS LODGING	200.00	0.00	0.00	0.00	200.00	0	
5339 AGENTS MILEAGE	2,000.00	0.00	0.00	283.89	1,716.11	14	-
5815 COMPUTER SOFTWARE	0.00	0.00	0.00	682.74	682.74-	9999	-----!!!!
5819 NEW EQUIPMENT	500.00	0.00	0.00	274.59	225.41	54	-----
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
5970 CONTRACT SERVICES	95,669.00	0.00	0.00	47,834.50	47,834.50	50	-----
5998 DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0	
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: PROJECT	185,651.77	0.00	6,421.70	109,405.42	76,246.35	58	-----
TOTAL: UNIVERSITY EXTENSION PROGRAM	185,651.77	0.00	6,421.70	109,405.42	76,246.35	58	-----
TOTAL: GENERAL FUND	185,651.77	0.00	6,421.70	109,405.42	76,246.35	58	-----

**UW-Platteville Richland Education Standing Committee**

**Assistant Provost Report  
Dr. Michael E. Compton**

**October 10, 2022**

2022-23 Cost Comparison Between Wisconsin Residents, Non-Resident and International Student attending the Richland Campus and Main Campus.

Cost/Credit Description	Wisconsin Resident		Non-Resident		International	
	Richland	Main	Richland	Main	Richland	Main
Tuition& Fees	\$5,641	\$7,914	\$13,520	\$16,533	\$13,520	\$17,533
Scholarships	\$1,200	Variable	\$1,200	Variable	\$3,000*	\$5,000**
Total ***	\$4,441		\$12,320		\$10,520	\$12,533

\*Minimum scholarship value from Richland Campus Foundation; includes \$1,200 Richland Promise plus \$1,800 in additional scholarships.

\*\*Minimum scholarship value. Students may qualify for an additional

\*\*\*Excludes Housing and Meals.



## **Possible options to reduce \$37,000 from the Extension Budget**

*Estimates used for each option*

- Elimination of Part Time Support Staff = \$30,127 savings
- Reduction of Full Time Support Staff from 35 hours to 28 hours a week = \$7,777.00 savings
- Move Full Time Staff to 40 hours = \$5,556 increase
- Move Ag from 50% time to 33% time = \$7,633 savings
- Eliminate the Ag Position = \$22,450 savings
- Reduce 4-H to 50% time = \$29,763 savings
- Eliminate 4-H Position = \$52,213 savings
- Reduce Human Development from 80% to 60% time = \$8,980 savings
- Eliminate Human Development = \$35,920 savings

### **Option 1**

Eliminate the part time support staff position and reduce the Full time to 28 hours

**Total savings \$37,904**

### **Option 2**

Eliminate part time support staff and reduce the ag position to 33% time

**Total savings \$37,760**

### **Option 3**

Eliminate part time support staff, eliminate the Ag Position, move full time staff to 40 hours

**Total savings \$47,021**

### **Option 4**

Reduce 4-H to 50 % time, reduce full time support staff to 28 hours

**Total savings \$37,540**

### **Option 5**

Eliminate 4-H position, move full time support staff to 40 hours

**Total savings \$46,657**

### **Option 6**

Eliminate part time support staff, reduce Human Development to 60% time

**Total savings \$39,087**

### **Option 7**

Eliminate the Human Development Position and reduce office expenses by \$1,080

**Total savings \$37,000**

**BUILDING AND GROUNDS REPORT**

**Dr. Michael E. Compton, Assistant Provost and Jim Bell, Grounds and Maintenance**

**October 10, 2022**

**Completed Projects**

No major building repairs completed this month.

**Outstanding and Current Projects**

1. Classroom Building:
  - a. One air conditioning unit is not working properly. Likely low on refrigerant and/or broken compressor. This is not a priority project (see classroom use update at end of document).
2. Coppertop Building:
  - a. Boiler TACO pump assembly needs to be replaced. Cannot heat building uniformly without repair.
    - i. Estimated cost not to exceed \$11,350.
    - ii. Does not include repair to concrete damaged during repair.
  - b. Backup boiler did not remain fired last week. Mike from Precision Controls will address this problem as time permits.
3. Gymnasium:
  - a. Air circulation fan located on northern end of gym requires repair. Cannot heat building uniformly without repair.
    - i. Estimated cost for repair not to exceed \$5,888.
    - ii. Recommended to complete this repair soon to avoid further damage to rest of unit (see attached).
  - b. Heating boiler pump leaks. Cannot gymnasium without repairing this pump.
    - i. Estimated cost for repair not to exceed \$5,850.39.
    - ii. Associated concrete work would need to be completed by others, if needed.
  - c. Repair broken water pipe in gym shower. Women's locker room does not have water. There are two options for repair.
    - i. Options.
      1. Cap off existing H/C water lines and do not use shower. Estimated cost \$94.90.
      2. Comprehensive repair of shower to include new water line and shower plumbing (install surface valve and trim). Estimated cost \$579 - \$665.
        - a. Patch existing holes in the shower to be completed by carpenter. Need to seek estimate.

**ACADEMIC AFFAIRS BRANCH CAMPUS OPERATIONS**

4. Library:
  - a. Small air conditioning unit is not working properly. Contacted Precision for an updated bid to replace with a unit that we have in storage. Verbal estimate about \$1,500.
5. Science:
  - a. Drinking fountains do not work. Contacting plumber for estimate.
    - i. This repair is necessary after all classes are move out of the Classroom Building this fall.
6. Soccer Field:
  - a. We are mowing weekly to support use by RCHS.
7. Trail:
  - a. Need to stop mowing for the remainder of the season. Tractor used for brush cutter is out for repair.

### **Building Use Update**

The Classroom Building will only be open on Mondays and Wednesdays during Fall 2022. All other classes are being held in the Science Building, Melvill Hall and Miller Memorial Library. This change was made due to air conditioning issues in the Classroom Building and to accommodate our shortage of custodial and maintenance staff. We are currently evaluating classroom assignments for spring 2023 to see if similar changes are warranted.

### **Future Projects**

1. Grounds:
  - a. There are several green ash trees in the East Hall, Central and West parking lots at various stages of decline. All are infested with Emerald Ash Borer and should be removed. We need to develop a plan to remove the infested trees and identify the source of funding.
  - b. Lights on northwest bridge are not working.
2. Coppertop
  - a. Replacement of flat roof. Proposed capital building project for 2023. Estimated cost \$100,000.

## Educational Contacts From January 2022 to Date by Educational Program

### Richland County Human Development and Relationships Education Programs

2022 Educational Contacts for Programs beginning January 1, 2022

Chelsea Wunnicke, Human Development and Relationships Educator

Program	Online or in-person	County, Regional or statewide	Participant #s	Notes:
Get Real	in-person	Regional	565 students 155+volunteers	Financial reality day for area high schools. Significant planning and support staff time in coordinating volunteers. Annual event in Spring.
Rent Smart	online	Statewide	268 YTD	Taught monthly in conjunction with statewide team.
Reflection to Action	online	County	70	Conducted for Richland County Health and Human Services Jan-March.
Rent Smart train-the-trainer	online	Statewide	77	2 day training. Taught July 2022 in conjunction with statewide team.
What Happened to You Book Read	in-person	County	15	Facilitated at Community Center Jan 2022 through TIC workgroup
Diversity book read: Just Like Us	in-person	County	7	Facilitated book reads focused on

and Teen Book Read: Living Beyond Borders.				diversity with library. I also brought in WI Humanities Council exhibit on immigration.
Money Smart in Head Start financial newsletters	indirect	Regional	In-direct contacts: 56 Richland County families receive printed monthly newsletters	Done as a collaborative of Extension Educators from Iowa, Grant, Richland and Lafayette Counties through SWCAP Head Start.
Financial coaching/one-on-one meetings	in-person	County	About 10 per year	Referrals from Workin' Wheels car loan program and Head Start through SWCAP.
Food, Fun, and Fitness	in-person	County	88	4 sessions, partnered with UW-Platteville ContinuingEd and WE Energies Foundation for funding.
Juntos family nights	in-person	County	54	6 sessions, funding from Multi-Cultural Outreach Program and 4H Foundation.
Planning AHEAD	online	Regional	427	7 sessions Taught monthly in conjunction with Southern WI Extension team. In-person series for Lone Rock is planned.
Trauma Informed Communities workgroup	in-person	County	10, plus televised	Organized roundtable of community

				leaders to share their work on Trauma Informed practices.
Encouraging Financial Conversations	online	statewide	427	7 sessions. Taught Summer 2022 in conjunction with statewide team
Food preservation workshops	in-person	County	12	2 sessions taught at Extension kitchen.
<b>Total educational contacts:</b>			2241	

#### Coalitions supported

Coalition	County, regional or statewide	Participant #s	notes
Kinship of Richland County	County	7 Board members support 10 youth-adult mentor matches. (27 total)	Meets every other month at Extension. Chelsea serves as secretary
Richland County Children and Family Advocacy Council	County	About 40 members, mostly professionals from youth & community serving	Meets monthly at Extension. Chelsea serves as VP. Mission to prevent substance misuse and child abuse & neglect.
Trauma Informed Communities (TIC) workgroup	County	10 core members	Sub-committee of RCCFAC looking to reduce instances of child-abuse and neglect through raising awareness of ACEs and encouraging systems change.
Richland County Homelessness Prevention Coalition	County	About 50 on email list, 10 core members.	Meets Quarterly and meet with Regional Homeless coalition every other month.

			Chelsea serves as co-chair. Coordinate bi-annual Homeless Point in Time Count for Richland County.
Richland Area Childcare Taskforce	County	About 20	Meet monthly on zoom to promote growth and professionalization of childcare in Richland. Chelsea serves as co-chair. Brought in \$75,000 DCF grant 2022. In November 2022 starting DreamUp process with local business leaders.
Community Health Needs Assessment	County	About 10	Participate every 3 years as part of team with Hospital, Public Health and other institutions to design and evaluate community health needs data.
HCE (Home and Community Education)	County	47	Provide Support Staff and academic advising to 3 HCE Clubs (Yuba Homemakers, County Liners, and 5 Points Gals). Exec Board meets monthly at Extension.
<b>Total coalition members supported:</b>		204	

## Richland County Agriculture Education Programs

2022 Educational Contacts for Programs beginning January 1, 2022

Carolyn Ihde, Crawford & Richland Counties Livestock Agriculture Educator

Program	Delivery Format	County, Regional or Statewide Programs	Number of Participants	Notes:
22 On-Farm Cow-Calf Workshop	In-Person	Regional	47	Created for beef producers in Crawford/Richland/Vernon Counties
Pesticide Applicator Training Testing	In-Person	Richland	57	Certification Required for application of Restricted Use Pesticides
Animal Nutrition Presentations	In-Person	Richland	55	Program for livestock exhibitors and families
22 Small Ruminant Webinar Series	Virtual	Global	871	Served as workgroup lead
22 Cattle Trails Articles	Publication	Statewide	440	WI Cattlemen's Membership New sletter
22 Driftless Region Beef Conference	In-Person	Multi-State	142	Beef Producers from Richland County in attendance
22 Wisconsin Sheep & Wool Festival	In-Person	State	20	Presented Sheep Enterprise Budget that is available on the Livestock Topic Hub
22 Wisconsin Agriculturalist Articles	Publication	State	24,000 subscriptions	Three Articles
22 WI State Farmer Article	Publication	State	10,000 subscriptions	
Richland County Reality Check	In-Person	Richland	Support for Chelsea's program	Volunteered day of event, Provided support and education for student checkbooks
Growing Together School Garden	In-Person	Richland	20	Collaborated with FoodWise Educator and Volunteers and offered education for students
Richland County Beef Producers Annual Field Day	In-Person	Richland	30	Discussed production issues with producers
Pasture Rental Agreements Webinar/Youtube Video	Virtual	Regional		Presented a segment for the Farm Management



				Workgroup
Radio Interviews	Audio	Regional		Provide Agriculture PSA, Education, promotion of events on 94.3 about once per month
Richland County Fair Carcass Show	In-Person	Richland	90	Assited with Carcass Evaluation and Eveeing Event
			1772	
Direct Support				
<p>I was able to work with a custom heifer raisier from Richland County. He had not negotiated his contract in over 10 years. His input costs increased to the amount he believed he would have to discontinue his service and find employment off the farm. After several phone calls, we were able to meet in person. We reviewed his current expenses and rates of other custom heifer raisers and analyzed depreciation of buildings and machinery, taxes, and additional labor. Many of these expenses he had not considered as costs to his enterprise. After our discussion, working with the numbers, and providing negotiation coaching, he secured a contract worth \$50,000 per year more than his previous arrangement. He is now compensated for his labor and all expenses, while before, he was “working for free” and incurring expenses. He was pleased and relieved I was able to help him. This is one example of how Extension can help livestock producers in Richland County work, live, and stay in Richland County.</p>				
I work with producers to create land rental agreements and know curre nt land rental rates.				
I answer questions for community members and producers who do not have access to or utilize the internet.				
I connect producers and community members to the University of Wisconsin-Madison content area Specialist.				
I have looked at many trees for concerned homeowners. Many trees are diseased or damaged and pose a threat to property.				
I identify weeds, insects, and plant diseases and offer educational support for treatment and prevention.				
I visited pastures to analyze issues and offer suggestions for improvement.				

## Richland County 4-H Youth Development Programs

2022 Educational Contacts for Programs beginning January 1, 2022

Karleen Craddock, Richland County 4-H Extension Educator

In addition to the direct educational contacts provided by 4-H Extension Educator, the Richland County 4-H program reaches youth through the volunteer efforts of adult volunteers who mentor, teach, encourage and support youth. **During 2021, Richland County 4-H volunteers reported giving back 2,553 hours to the 4-H program.**

Program	Delivery Format	County, Regional or Statewide Programs	Number of Participants	Notes:
4-H Community Clubs	In-person and online	Richland County	207 Youth & 88 Adult Volunteers	These numbers represent only one contact per participant. Youth receive multiple contacts throughout the year by participating in monthly club meetings and community service activities.
New 4-H Volunteer Orientation	In-person	Richland Co.	10 adults	Provide overview of 4-H, Mandatory Reporting, Safe Spaces and Youth Development practices
Club Officer Workshop & Annual 4-H Leader Workshop	In-person	Richland Co.	21 youth 8 adults	
4-H Discovery Day	In-person	Richland Co.	81 youth 18 adults	Hands-on educational activities taught by community volunteers
4-H Countywide 4-H Project Meetings & Statewide Virtual Project Meetings	In-person and virtual	Richland County and Statewide Educational Programs	150 youth 22 adults	Multiple sessions throughout the year.
Disability Awareness Program	In-person	Richland & Vernon Counties	65 youth 8 adults	Worked with a planning committee of youth & adult members.

				Co-coordinated physical disability session.
Performing Arts Program	In-person	Richland Co.	15 youth 7 adults	
Food, Fun & Fitness Program	In-person	Richland Co.	88 youth 7 adults	4 sessions, partnered with UW-Platteville Continuing Ed, WE Energies Foundation & WI 4-H Foundation for funding.
JUNTOS Program	In-person	Richland Co.	31 youth 24 adults	Attended 4 Family Nights including SWTech Tour. Coordinated youth participation in 4-H programs like summer camp & 4-H workshops. Funding from Multi-Cultural Outreach Program and WI 4-H Foundation
4-H Summer Camp	In-person	Multi-County	106 youth 13 adults	Richland, Crawford, Vernon, Monroe and La Crosse Counties.
4-H Camp Counselor Training	In-person	Multi-County	12 youth 5 adults	
4-H Livestock Clinic	In-person	Richland Co.	30 youth 25 adults	Worked with local livestock committees to provide countywide educational workshop
Additional Animal Science Education Programs	Multiple formats, online and in-person	Richland Co.	148 youth 17 adults	Includes coordinating zooms for Feathered Friends, Dog Project, Rabbits R Us. Beef & Sheep Managerial programs. Pig Project Annual Meeting. Additional educational opportunities.
Livestock Carcass Program	In-person	Richland Co.	43 youth 45 adults	
Exploring 4-H Day Camp	In-person	Richland Co.	13 youth 2 youth	

Cloverbud Day Camp	In-person	Richland Co.	31 youth 4 adults	
Cloverbud Fair	In-person	Richland Co.	26 youth 3 adults	
		TOTAL	1,067 youth 306 adults	

### Youth Development Committees & Coalitions Supported:

Name of Organization	Delivery Method	County, Regional or Statewide Programs	Number of Participants	Notes
Richland County 4-H Leaders Association	Hybrid	Richland Co.	8 adults 6 youth	Meets 11 times per year plus committee meetings
Richland County 4-H Jr. Leaders Organization	In-person	Richland Co.	8-15 youth 4-5 adults	Meets monthly
WI 4-H Education Resources Committee	Online	Statewide	7 committee members	Meets approximately 8 times per year
WI 4-H Disability Committee	Online	Statewide	7 committee members	Meets twice a month
Richland County 4-H Ambassadors	In-person	Richland Co.	6 youth 2 adults	Meets 3-4 times per year
Richland County Beef Producers	In-person	Richland Co.	11 adult board members	Meets 10-12 times per year
Richland Area Sheep Producers	In-person	Richland Co.	5 youth 8 adults	Meets 4-5 times per year
Feathered Friends	In-person And virtual	Richland Co.	15-20 youth 3 adults	Meet approximately 5 times per year
Richland Co. 4-H Dog Training Group	In-person and virtual	Richland Co.	11 youth 1 adult	Meets monthly Jan-May, Weekly June-Aug
4-H Rabbits R Us Group	In-person and virtual	Richland Co.	20 youth 5 adults	Meets monthly Jan-October
4-H Cats & Small Pets Group	In-person	Richland Co.	5-6 youth	Meets 5-6 times per

	and virtual		1-2 adults	year
Richland Youth Shooting Sports Program	In-person	Richland	19 youth 4 adults	Meets weekly during February & March
Richland Co. 4-H Horse Group	In-person	Richland Co.	10 youth 3-4 adults	Meets monthly Jan-Oct. Plus lessons, clinics, shows
Richland Co 4-H Pig Project Group	In-person	Richland Co.	22 youth 3 adults	Meets in-person 1-2 times per year. Online education.
Area 13 4-H Staff	In-person and virtual	Multi-County	5 adults	Work with 4-H staff from 5 county area to coordinate educational programs
WI 4-H JUNTOS Committee	In-person and virtual	Statewide	15 adults	Monthly zooms, In-person Inservice & programming.
		TOTAL	140 youth 86 adults	

Great idea! Here is the website link so committee members can find the information any time that they are interested in looking - <https://www.uwplatt.edu/richland/tuition-fees>

The following direct costs are estimated for an undergraduate student enrolled full time at UW - Platteville Richland for the academic year. All costs are approximate and subject to change. Visit the Cashier's Office to view a [detailed breakdown of tuition and fees](#).

Tuition and fees include UW System undergraduate tuition, registration fees, and items such as textbook rentals, health and wellness services, and student activities.

## 2022-23 Academic Year

Tuition and Fees	Wisconsin Resident	Minnesota Reciprocity	Non-Resident	International
Associate	\$5,641	\$6,204	\$13,7772	\$13,772

Scholarships	\$12,00	\$1,200	\$1,200	\$,3000
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Do not have Platteville 2022-2023

Platteville 2021-2022	\$7,914		\$,\$16,533	\$17,533
Scholarship				\$5,000

## **Use of Kitchen Space in East Hall**

### **FoodWise Use:**

FoodWise uses the refrigerator pretty much year-round for food storage, we use cabinet space for some supplies storage, and use the kitchen for food preparation (sink, counters, microwave, oven) approximately 2 hours a week for food preparation. It's less in the summer when programming is slow and could be more during the school year depending on when events are scheduled.

### **4-H Use**

- Daily for one week in summer for Food, Fun & Fitness class
- 4-H Project Meetings - We had six cooking classes this past year
- Monthly - Jr. Leader Meetings
- 2-3 times per year for Day Camps
- Occasionally for food prep for 4-H events held off site.

### **Human Development & Relationships Use**

- Food Preservation 6-8 days per year
- Daily for one week in Summer for Food Fun and Fitness
- Cooking Classes 2-3 per year

UW System				
10th Day Census Enrollment Estimates based on Day One Enrollment				
Institution	Fall 2021 Final Enroll	Fall 2022 Enroll Estimate	Level Change	Percent Change
UW-Madison	47,824	50,001	2,177	5%
UW-Milwaukee	24,019	23,182	-837	-3%
... UW-Milwaukee Main	22,583	21,933	-650	-3%
... UW-Milwaukee Branches	1,436	1,249	-187	-13%
UW-Eau Claire	10,559	9,982	-577	-5%
... UW-Eau Claire Main	10,158	9,558	-600	-6%
... UW-Eau Claire-Barron County	401	424	23	6%
UW-Green Bay	9,799	10,115	316	3%
... UW-Green Bay Main	8,771	8,964	193	2%
... UW-Green Bay Manitowoc	341	422	81	24%
... UW-Green Bay Marinette	240	291	51	21%
... UW-Green Bay Sheboygan	447	438	-9	-2%
UW-La Crosse	10,330	10,309	-21	0%
UW-Oshkosh	14,152	13,299	-853	-6%
... UW-Oshkosh Main	13,157	12,464	-693	-5%
... UW-Oshkosh Fond du Lac	281	235	-46	-16%
... UW-Oshkosh Fox Cities	714	600	-114	-16%
UW-Parkside	4,143	4,034	-109	-3%
UW-Platteville	6,777	6,462	-315	-5%
... UW-Platteville Main	6,486	6,221	-265	-4%
... UW-Platteville Baraboo	216	176	-40	-18%
... UW-Platteville Richland	75	64	-11	-14%
UW-River Falls	5,410	5,149	-261	-5%
UW-Stevens Point	8,206	7,947	-259	-3%
... UW-Stevens Point Main	7,329	7,242	-87	-1%
... UW-Stevens Point Marshfield	346	308	-38	-11%
... UW-Stevens Point Wausau	531	397	-134	-25%
UW-Stout	7,692	7,237	-455	-6%
UW-Superior	2,609	2,709	100	4%
UW-Whitewater	11,460	11,004	-456	-4%
... UW-Whitewater Main	10,816	10,427	-389	-4%
... UW-Whitewater Rock County	644	577	-67	-10%
UW System Total	162,980	161,430	-1,550	-1%
... Excluding Madison	115,156	111,429	-3,727	-3%
... UW Branch Campuses	5,672	5,181	-491	-9%

Source: UWSA, Office of Policy Analysis & Research