

RICHLAND COUNTY

Corporation # 902410
Dates of Service 4/1/2020 to 3/31/2021
Paid Claims Through 7/1/2021

MLR Report

				Total	Total		
Month	Member Months	Subscriber Months	Total Premium	Medical Paid	Rx Paid	Total Claims Paid	MLR
Apr-20	553	220	\$274,032	\$55,362	\$75,212	\$130,574	47.6%
May-20	550	218	\$271,971	\$149,282	\$80,447	\$229,729	84.5%
Jun-20	530	216	\$266,987	\$163,939	\$109,770	\$273,709	102.5%
Jul-20	525	213	\$265,104	\$342,592	\$94,348	\$436,940	164.8%
Aug-20	528	214	\$267,596	\$261,094	\$99,316	\$360,410	134.7%
Sep-20	528	214	\$269,460	\$168,938	\$110,831	\$279,770	103.8%
Oct-20	526	211	\$266,646	\$220,283	\$108,453	\$328,736	123.3%
Nov-20	525	210	\$266,018	\$205,844	\$103,354	\$309,198	116.2%
Dec-20	528	211	\$266,646	\$297,503	\$126,767	\$424,270	159.1%
Jan-21	513	208	\$269,284	\$84,346	\$112,614	\$196,960	73.1%
Feb-21	519	208	\$270,253	\$166,966	\$106,585	\$273,551	101.2%
Mar-21	527	209	\$272,842	\$293,383	\$144,092	\$437,475	160.3%
Total	6,352	2,552	\$3,226,838	\$2,409,532	\$1,271,790	\$3,681,321	114.1%

Pharmacy Utilization Report

Туре	# Scripts	Total Paid	Paid per Script	Paid PMPM	% Total Paid	Paid PMPM (Benchmark)
Brand	725	\$1,130,178	\$1,558.87	\$177.92	88.9%	\$81.45
Generic	4,233	\$141,611	\$33.45	\$22.29	11.1%	\$15.01
Total	4,958	\$1,271,790	\$256.51	\$200.22	100.0%	\$96.46

Large Claim Report (Top 10 by Total Claims Paid)

Member	Total Medical Paid	Total Rx Paid	Total Claims Paid	Effective Today	Diagnosis
1	\$16,521	\$216,359	\$232,880	Yes	REVLIMID Rx; POLYP OF CERVIX UTERI
2	\$47,841	\$162,441	\$210,283	Yes	REVLIMID Rx; ENCOUNTER FOR ANTINEOPLASTIC IMMUNOTHERAPY
3	\$130,452	\$18,804	\$149,256	Yes	MALIGNANT NEOPLASM OF PYLORIC ANTRUM
4	\$142,194	\$6,132	\$148,326	Yes	OTHER SPECIFIED SEPSIS
5	\$31,462	\$110,053	\$141,515	Yes	REBIF Rx; CROHN'S DISEASE, UNSPECIFIED, WITH UNSPECIFIED COMPLICATIONS
6	\$43,612	\$96,543	\$140,155	Yes	AUBAGIO RX; FRACTURE OF UNSPECIFIED PART OF NECK OF LEFT FEMUR, INITIAL ENCOUNTER FOR CLOSED FRACTURE
7	\$1,071	\$133,429	\$134,501	Yes	HUMIRA PEN RX; OBSTRUCTIVE SLEEP APNEA (ADULT) (PEDIATRIC)
8	\$103,551	\$19,669	\$123,220	Yes	ENCOUNTER FOR ANTINEOPLASTIC RADIATION THERAPY
9	\$119,536	\$138	\$119,674	No	TRAUMATIC SUBDURAL HEMORRHAGE WITH LOSS OF CONSCIOUSNESS OF UNSPECIFIED DURATION, INITIAL ENCOUNTER
10	\$89,475	\$2,216	\$91,692	Yes	ATHEROSCLEROTIC HEART DISEASE OF NATIVE CORONARY ARTERY WITHOUT ANGINA PECTORIS
Top 10 Total % of Total	\$725,716 30.1%	\$765,786 60.2%	\$1,491,502 40.5%		



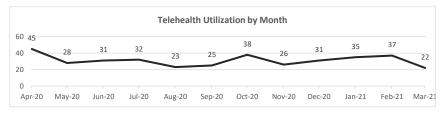
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Telehealth Utilization

	Virtual Visits	Telehealth	Total	
Count of Claims	75	298	373	
Total Allowed Amount*	\$5,802	\$39,542	\$45,344	
Allowed per Claim	\$77	\$133	\$122	

120 of 620 members have a Telehealth claim (19.4%)



Allowed amount - represents the contractual amount for the services

Telehealth – Means use of interactive audio and video telecommunications system that permits real-time communication between the provider site and patient's home.

Virtual Visits – Means brief technology-based communication initiated by patient. May include use of audio/visual equipment, but it is not required.

Telephone, audio/video, secure text messaging, email or portal.

Captured video or images sent to a physician for evaluation.

MyChart Engagement

Year	1/1/2018	1/1/2019	1/1/2020	Current	
% Subscribers Active	58.5%	62.6%	62.9%	60.8%	
% Members Active	39.1%	43.2%	43.8%	40.5%	