

## Richland County Committee

### Agenda Item Cover

**Agenda Item Name:** Finalization of 2022 Budget

<b>Department</b>	Administration	<b>Presented By:</b>	Administrator
<b>Date of Meeting:</b>	17 Sep 2021	<b>Action Needed:</b>	Vote
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	Structure D and E
<b>Date submitted:</b>	16 Sep 2021	<b>Referred by:</b>	
<b>Action needed by no later than (date)</b>	17 Sep 2021	<b>Resolution</b>	<u>N/A</u> , prepared, reviewed

**Recommendation and/or action language:**

(Prior to discussion on changes) Motion to.... require that all committee member proposals to adjust the budget be balanced with all impacts to expenditures offset with adjustments to funding sources or revenues.

(Finalization) Motion to...accept the finalized budget (with amendments), direct administration and departments to make adjustments accordingly, direct the County Clerk to make necessary public posting, and present to the Richland County Board for consideration and adoption at its October meeting.

**Background:** *(preferred one page or less with focus on options and decision points)*

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In efforts to finalize a 2022 Budget for consideration and adoption by the Richland County Board the Finance and Personnel Committee will be considering proposals of adjustments made by the County Administrator. It is intended that the Committee will make all final adjustments in this meeting and take action to present the budget to the County Board for consideration and adoption.

Attached is the gap tracking spreadsheet with adjustment proposals by the Administrator to balance the budget.

**Attachments and References:**

Gap Tracker	

**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

*(summary of current and future impacts)*

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**Approval:**

**Review:**

*Clinton Langreck*

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Department Head

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Administrator, or Elected Office (if applicable)