

Richland County Committee

Agenda Item Cover

Agenda Item Name: Richland County Strategic Plan 2021-2024

Department	Administration	Presented By:	Administrator
Date of Meeting:	May 4 th , 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure E, Rule 19
Date submitted:	April 22 nd , 2021	Referred by:	
Action needed by no later than (date)	At Board's Convenience	Resolution	N/A, <u>prepared</u> , reviewed

Recommendation and/or action language:

Motion to ...recommend resolution to the county board to allow discussion and possible adoption of the Richland County Strategic Plan 2021-2024 as developed through South West Regional Planning Commission.

Background: *(preferred one page or less with focus on options and decision points)*

During early 2021, the Richland County Board of Supervisors participated in four strategic planning conversations, facilitated by the Southwestern Wisconsin Regional Planning Commission (SWWRPC). Due to the COVID-19 pandemic, all meetings were held via Zoom. Meetings were open to the public, and invitees included all 21 members of the Board of Supervisors and the County Administrator.

The schedule and topics were as follows:

- January 27 – Core values, stakeholders, mission, and vision
- February 10 – SWOT and PEST analyses and development of strategic initiatives
- February 24 – Organizational capability and goal development
- March 10 – Capital facility investments and plan implementation

SWWRPC also conducted one-on-one interviews with individuals who provided additional input into county issues. Citizen and municipal insight was also acquired through community planning work running concurrent to the strategic planning process.

The plan and resolution is brought forward in accordance with County Board Rule #19.

Attachments and References:

Richland County Strategic Plan 2021-2024	Draft Resolution
Supporting Presentation Slides	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Adopting plan will help guide future service prioritization and expenditures.

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Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)
