

## Richland County Committee

### Agenda Item Cover

**Agenda Item Name:** Capital improvement review of prioritization

<b>Department</b>	Administration	<b>Presented By:</b>	Administrator
<b>Date of Meeting:</b>	May 4 <sup>th</sup> , 2021	<b>Action Needed:</b>	Vote
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	Structure D, E, F,
<b>Date submitted:</b>	May 3 <sup>rd</sup> , 2021	<b>Referred by:</b>	
<b>Action needed by no later than (date)</b>	Prior to borrowing in September	<b>Resolution</b>	N/A, prepared, reviewed

**Recommendation and/or action language:**

Motion to ...accept capital improvement and capital projects review prioritization list (as presented / with amendments) with possible future action when stimulus funding is defined.

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**Background:** *(preferred one page or less with focus on options and decision points)*

The Finance and Personnel Committee requested the County Administrator prepare a recommendation of projects by order of merit. Additional actions and considerations are anticipated as more guidance comes out on the American Rescue Plan and a possible federal infrastructure bill. As such a list has been drafted for the committee's consideration, discussion and approval.

**Attachments and References:**

Capital improvements merit and decision matrix	Capital improvement plan

**Financial Review:**

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	Multiple
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

*(summary of current and future impacts)*

Pending decisions and on projects and borrowing.

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**Approval:**

**Review:**

*Clinton Langreck*

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Department Head

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Administrator, or Elected Office (if applicable)