

Richland County Committee

Agenda Item Cover

Agenda Item Name: Capital Fund Allocation for Pier Park Stairs instead of Viola Park Well

Department	Parks Commission	Presented By:	Conservationist Cooper
Date of Meeting:	May 21 st , 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure K
Date submitted:	May 20 th , 2021	Referred by:	Parks
Action needed by no later than (date)	N/A	Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

Motion to change Parks #75 project of \$13,000 from well at Viola Park to replacing stairs at Pier Park in Rockbridge

Background: *(preferred one page or less with focus on options and decision points)*

The Parks Commission had submitted a project that was part of the Capitol borrowing project (Fund #75) to install a well at Viola Park to make it an available campground. Since the original borrowing project, it has come to the attention of the Parks Commission that the front stairs at Pier Park are becoming unstable and need to be replaced for safety reasons. The Parks Commission would like to change which project is funded through Fund #75 from the well to the replace the stairs. Action supports further development of Pier Park. Concerns arise of competing with privately owned campground in Viola and reallocation allows for further access in Pier Park.

Parks Action: *Gary Manning moved to utilize the borrowed funds for the Viola Park well instead on stair replacement at Pier Park in Rockbridge. Seconded by Cindy Chicker. Motion carried. Item #8, from August 3rd, 2020 meeting.*

Previous action by Finance and Personnel: *Rockbridge Pier Park Stairs Replacement – The Capital Projects borrowing included \$13,000 designated for the installation of a well at the Viola Park. The County Parks Commission is recommending that the funds be designated to replace the deteriorating stairs at the Pier Park in Rockbridge. Motion by Brewer, second by Couey to postpone action on the request. Motion carried.*

Attachments and References:

Financial Review:

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	Fund #75
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

This is a \$13,000 reallocation from what the funds were initially borrowed but fall within the scope of the resolution for improvements. Confirmed with Carol Worth on 23 Sep 2020. Purpose language of initial “parks projects.” Borrowed money is in “notes”, so money can be comingled within listed projects defined in “purpose language.” (This would be different if money was borrowed in long-term bonds.)

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Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)
