

| Funding Threshold | | | | | | | | | | | | | | | |
|-------------------|----|---------------|--|--------------|--------|--------------------------------------|---------------|-------------|--|--------------------|-----|---|-----------------------------------|-------------------------------------|----------------------------------|
| \$ 1,069,382 | 13 | MIS | Phone system for rest of courthouse | \$ 42,000 | Medium | | Supports Both | ST Fund #92 | | Increased cost | N/A | | N/A | N/A | N/A |
| \$ 1,091,012 | 14 | MIS | Wireless Access Points | \$ 21,630 | | | Supports Both | ST Fund #92 | | Increased Cost | N/A | | N/A | N/A | N/A |
| \$ 1,101,512 | 15 | MIS | County Board iPad replacements | \$ 10,500 | H | | Supports Both | ST Fund #92 | | Replacement | N/A | | N/A | N/A | N/A |
| \$ 1,251,512 | 16 | HHS | HVAC Community Services Building | \$ 150,000 | M | | Mandated | ST Fund #92 | | Energy Savings | N/A | Mitigates concerns of system failure | N/A | Help climate control | N/A |
| \$ 1,276,512 | 17 | Courthouse | Replacement of Exchanger (x3) | \$ 25,000 | H | | Mandated | ST Fund #92 | | Replacement | N/A | Mitigates concerns of system failure | N/A | Help climate control | N/A |
| \$ 1,326,512 | 18 | Sheriff | Jail Camera System | \$ 50,000 | H | | Mandated | ST Fund #92 | | Increased Cost | N/A | Safety increase for staff and inmates | N/A | N/A | N/A |
| \$ 1,426,512 | 25 | Courthouse | AC/Chiller/Sheriff's Side building | \$ 100,000 | M | Need to determine life of Courthouse | Mandated | ST Fund #92 | | Energy Savings | N/A | Mitigates concerns of system failure | N/A | Help climate control | N/A |
| \$ 1,451,512 | 26 | Symons Center | Re-modeling of the locker rooms | \$ 25,000 | L | | Discretionary | ST Fund #92 | | Reduction in labor | N/A | Mitigates concerns of injury | Helps recruit and sustain patrons | Help climate control | May sustain and promote business |
| \$ 1,951,512 | 27 | UW Campus | Fire Alarm System Replacement: Melville Hall, Library, Classroom Building, Wallace Student Center, Copertop, Gymnasium, East Hall and Science Building | \$ 500,000 | L | | Discretionary | ST Fund #92 | | Replacement | N/A | Mitigates concerns of system failure and injury | N/A | Help ensure safety in event of fire | N/A |
| \$ 2,001,512 | 28 | UW Campus | Generator Repairs | \$ 50,000 | L | | Discretionary | ST Fund #92 | | Replacement | N/A | Mitigates concerns of system failure | N/A | N/A | N/A |
| Subtotal | | | | \$ 2,001,512 | | | | | | | | | | | |