

Richland County Committee

Agenda Item Cover

Agenda Item Name: Capital improvement planning

Department	Administration	Presented By:	Administrator
Date of Meeting:	May 21 st , 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure D, E, F,
Date submitted:	May 21 st , 2021	Referred by:	
Action needed by no later than (date)	Prior to borrowing in September	Resolution	N/A, prepared, reviewed

Recommendation and/or action language:

Motion to ...accept capital improvement and capital projects review prioritization list (as presented / with amendments) with possible future stimulus funding is identified and appropriated.

Background: *(preferred one page or less with focus on options and decision points)*

The Finance and Personnel Committee requested the County Administrator prepare a recommendation of projects by order of merit. Additional actions and considerations are anticipated as more guidance comes out on the American Rescue Plan and a possible federal infrastructure bill. As such a list has been drafted for the committee's consideration, discussion and approval.

Attachments and References:

Capital improvements merit and decision matrix	Capital improvement plan

Financial Review:

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	Multiple
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Pending decisions and on projects and borrowing.

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)