

## Richland County Finance and Personnel Committee

### Agenda Item Cover

**Agenda Item Name:** 2021 Adopted Budget Document

<b>Department</b>	County Board	<b>Presented By:</b>	Shaun Murphy-Lopez
<b>Date of Meeting:</b>	March 25 <sup>th</sup> , 2021	<b>Action Needed:</b>	Vote
<b>Disclosure:</b>	Open	<b>Authority:</b>	Committee Structure D
<b>Date submitted:</b>	March 23 <sup>rd</sup> , 2021	<b>Referred by:</b>	n/a

**Recommendation and/or action language:**

Recommend a motion to receive and file the attached 2021 adopted budget document, and direct MIS staff to post it on the County's website along with the 2020 adopted budget document.

**Background:**

During the 2021 budget setting process, the Finance and Personnel Committee prioritized adjustments to the Administrator's proposed budget but did not review a document which compared the 2020 adopted budget with the 2021 adopted budget. Recently this comparison document was received by the Finance & Personnel Committee Chair from the Administrator, who received it from the County Clerk. The committee is requested to review this document, ask questions, and suggest changes for the 2022 budget setting process. It is also recommended that the committee direct MIS staff to post it on a special budget page on our website, along with the 2020 adopted budget document (already on the County's home website page).

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**Attachments and References:**

Attachment A: 2021 Adopted Budget	Attachment B: 2020 Adopted Budget
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**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

*(summary of current and future impacts)*

**Approval:**

**Review:**

\_\_\_\_\_  
Department Head

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Administrator, or Elected Office (if applicable)