

Richland County Committee

Agenda Item Cover

Agenda Item Name: 2022 Operational Budget Guidance

Department	Administration	Presented By:	Administrator
Date of Meeting:	July 6 th , 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure D and E
Date submitted:	July 1 st , 2021	Referred by:	
Action needed by no later than (date)	N/A	Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

- 1) Motion to ... adopted 2022 operational budget guidance and budget packet, and to disseminate to departments and partners.

Background: *(preferred one page or less with focus on options and decision points)*

In efforts to direct and manage a process that results in the successful adoption of a budget that meets the counties priorities for 2022, a proposed budget guidance packet is prepared for consideration and action. The document lays out the goals, constraints and expectations the departments will adhere to in creating a preliminary budget and advocating for services.

Items in this document are intended for distribution on July 7th and follow on Committee action in accordance with the proposed timeline.

Attachments and References:

2022 Operational Budget Guidance	2022 Short-term Capital Improvement / Projects
2022 Operation Budget Summary	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Impacts all budgets for the 2022 year.

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)