Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Repurpose of Fund 75 money for purchase of new wearable video recorders.

Department	Sheriff	Presented By:	Clay Porter
Date of Meeting:	16 July 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Committee Structure (D)
Date submitted:	12 July 2021	Referred by:	LEJC

Recommendation and/or action language:

Motion to approve use of a portion of remaining fund 75 money to purchase new wearable video recorders for patrol staff.

Background: (preferred one page or less with focus on options and decision points)

The Sheriff's departments wearable video recorder fleet is aging and starting to slowly fail us. A portion of my patrol staff is using borrowed used cameras from RCPD. Part of the issue is these older units are sealed and the batteries cannot be replaced. I have been looking into options to integrate wearable videos with an in-car video system. In this search I have selected WatchGuard which is owned by Motorola Solutions. This was not a planned expense so I had to locate funding options. With the help of Josh Bell and the fund 75 tracker I found we had enough money in fund 75 to purchase these and still have some left over for what it was originally intended. My plan would be to deplete the remaining sheriff new equipment money and then dip into sheriff computer upgrade for the remaining. I am requesting to use up to and not exceed \$20,000 to complete this project.

	Sheriff		
	Allocation	Spent	Balance
Vehicles Misc New Equip	234,000.00	245,867.40	(11,867.40)
Sheriff-Comp Upgrades	30,000.00	107.24	29,892.76
Sheriff-Crime Scene Equip	1,000.00	538.56	461.44
Sheriff (New Equipment)	25,000.00	9,107.50	15,892.50
Police Radio	8,000.00	5,409.18	2,590.82
Jail	4,000.00	259.20	3,740.80
	302,000.00	261,289.08	40,710.92

Attachments and References:

Fund 75 Tracker	Quote from Motorola Solutions
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	ancial Review: ase check one)					
	In adopted budget	Fund Number	75			
	Apportionment needed	Requested Fund Number				
Other funding Source						
No financial impact						
(sun	nmary of current and future i	mpacts)				
Approval:			Review:			
	Clay Porter		Clinton Langreck			
Department Head			Administrator, or Elected Office (if applicable)			