Richland County Committee

Agenda Item Cover

Department	Administration	Presented By:	Administrator
Date of Meeting:	05 Jan 2020	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Committee Structure D, E, L
Date submitted:	17 Dec 2020	Referred by:	

Agenda Item Name: Restructure of Child Support Department

Recommendation and/or action language:

Motion to... 1) Restructure the Child support office to reflect the change in staffing levels from 3.2 to 2.2 positions; 2) approve recommended reclassification for the "Lead Caseworker, Grade H" position to "Child Support Director, Grade K", effective March 1st 2021, at step 4) to change the Employee Handbook and Authorization Table.

Background: (preferred one page or less with focus on options and decision points)

Through the 2021 Budget process the County has adopted a budget that includes planned changes to the Child Support Office. These changes include:

- 1. Not funding 1 Fulltime Equivalent Clerical Assistant II position.
- 2. Additional financial duties placed on the Child Support Caseworker
- 3. Reclassification of the "Lead Caseworker" to the title of "Supervisor" with added DH functions
- 4. Title change of "Asst. Corp Counsel/Child Support Administrator" to "Child Support Staff Attorney"

Patrick Glynn of Carlson Dettman (Cottingham and Butler) was sent a packet of proposed changes to the "Lead Caseworker" job description. The proposal sent was a change from "Lead Caseworker" to "Child Support Supervisor." After review, Patrick's recommendation based on the changes in position description is the position should be titled, "Child Support Director," and placed on Grade K of the Richland County, General wage schedule.

With changes from 3.2 to 2.2 positions questions and concerns arose regarding the department's ability to continue with keeping a worker classified as "dedicated" vs. "mixed." Notification through regional leadership affirms we will be able to keep one position classified as "dedicated" which supports higher reimbursement rates from the state.

Amy Hoffman currently serves as the Lead Caseworker. Amy has been serving in the department since 2015, and as in the position of Lead Case Worker since 2018.

Attachments and References:

Restructure (Below)	Letter of Recommendation (Attached)
Changes to Position Description (Attached)	

Financial Review:

(please check one)				
Х	In adopted budget	Fund Number	10: Child Support Budget	
	Apportionment needed	Requested Fund Number		
	Other funding Source			
	No financial impact			
(summary of current and future impacts)				

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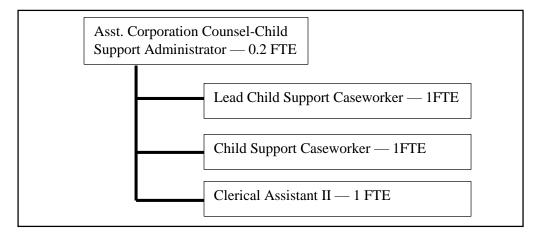
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Lead Child Support — Grade H, Step 4 = \$21.62Child Support Director — Grade K, Step 4 = \$26.90Impact: $= $5.28 \times 2080 = $10,982.40$

Through our 2021 Budget process the Clerical Assistant II position was unfunded for 2021. Knowing that a restructuring effort was needed for the Lead position, guidance was given on a \$30,000 reduction. The department has roughly \$11,165.53 in wages and benefits space with consideration after reduction.

Approval:	Review:
	Clinton Langreck
Department Head	Administrator, or Elected Office (if applicable)

The Child Support Departments 2020 staffing level and hierarchy:



... proposed change to...

The Child Support Departments 2021 staffing level and hierarchy:

