

Richland County Committee

Agenda Item Cover

Agenda Item Name: Capital Improvements and Projects Planning

Department	Administration	Presented By:	Administrator
Date of Meeting:	02 February 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure D,E,F
Date submitted:	02 February 2021	Referred by:	

Recommendation and/or action language:

Motion to ... accept the Capital Improvement and Capital Project plan format and guidance language (as presented / with amendment).

Motion to accept the county IT plan and funding consideration format (as presented/ with amendment).

Background: *(preferred one page or less with focus on options and decision points)*

In meeting the goals of 2022 Budget Process Plan, efforts are underway to bring forward requests for Capital Improvements and Capital Projects as well as planning our future IT needs and findings. Please see the attached documents. We are looking for approval of report formats and discussion on additional information the committee needs to support the decision process.

Attachments and References:

Capital Improvement and Projects Plan	MIS 5 year Plan
Proposal Guidance	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Touches many budgets.

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)