

Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Fund 75 Additional Expenditures for Mill Creek, Huth and Ewers Pipe Cradle Repair

Department	Land Conservation	Presented By:	Cathy Cooper
Date of Meeting:	7 December 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Fund 75 Mill Creek
Date submitted:	10 November 2021	Referred by:	Land Conservation Committee

Recommendation and/or action language:

Motion to approve additional expenses for repair of Mill Creek Dams from fund 75 budget to pay for Belzona epoxy of \$333.62.

Background: *(preferred one page or less with focus on options and decision points)*

In Fund 75, \$100,000 has been requested for the Mill Creek Dams. At the July 16, 2021 Finance and Personnel meeting, \$2300.00 was set aside for the Land Conservation Department to purchase Belzona to repair cracks on some of the concrete outlet pipes. The product was ordered and the bill came to \$2633.62, \$333.62 more than what was requested at the July meeting. A 2nd product called a bonding agent is required to make the repairs. This product is necessary to repair the cracks and extend the life of the concrete outlet pipes on the dams.

The Land Conservation Department is asking for approval for this increase in the amount designated for this part of the project. No new money is being requested. It still leaves \$93,666 left in the money set aside for the Mill Creek Dam repairs.

Attachments and References: Attachment A

Preliminary Budget Summary	
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Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	Other funding Source	Fund 75	
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts) **\$333.62 in apportioned fund.**

Approval:

Department Head

Review:

_____ *Clinton Langreck* _____

Administrator, or Elected Office (if applicable)