

% of Reduction on Option #1      Total Grant  
 0.702288      \$335,099.90

<u>Option #1</u>	<u>Option #2</u>	<u>Option #3</u>
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<b>Even distribution based on needs</b>	<b>Fastest impact in expanding services</b>	<b>Committee discussion and priorities</b>
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Even reduction by percentages to spread funds across all applicants	Fund all that are currently open or close to opening funded 100% if their proposal will increase child care availability and the 2 largest request reducing them evenly	Allocation following committee review. Reduction of the largest amounts to be approximately 54%
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<u>#</u>	<u>Regulated/ Certified</u>	<u>Amount Requested</u>	<u>Currentl Y Open</u>	<u>Utilization of Funds</u>
#1	No Neither	\$150,000.00	No	Facility will be opening the Fall 2022. Anticipated capacity is 50 children rolled out over a course of 3 years. Funds will assist in purchase of building and start up costs. Will also use utilize the facility as a meal site. Will need to be State Licensed to accommodate for 3+ children and will require a 1:8 ratio of care takers to children.
#2	Yes Licensed	\$75,000.00	Yes	Funds will be used to increase staff which will allow for the increase of hours 42.5 child hours per week. Increasing revenue will allow for expanded hours outside of the 8 hrs./day and 5 days per week long term.
#3	No Neither	\$130,000.00	No	Funds will used to construct a building to house the child care business. Initial steps would be to hire a Coordinator who will acquire the certification to run the program which will be outside of this request.
#4	Yes Licensed	\$79,000.00	Yes	Licensed Daycare provider. Money will be used to reconfigure the front entrance for safety purposes, Open blind spots to children during meal and snack prep and constructing a screen porch to enable children of all ages exposure to outside activities.
#5	No Currently working on Certification and License	\$43,154.16	No	Funds will be used to do finish work to the designated space, purchase a food prep items and modification to have a separate entrance. Daycare will be operated in their own home with isn't own designated space. Will accommodate up to 8 children ages 8-12. Will be open 5 days/week, 10.5 hrs./day.

\$105,343.20	\$116,220.00	\$81,480.00
\$52,671.60	\$75,000.00	\$75,000.00
\$91,297.44	\$100,724.00	\$81,480.00
\$55,480.75	\$0.00	\$53,985.23
\$30,306.65	\$43,154.16	\$43,154.16

<b>\$335,099.64</b>	<b>\$335,098.16</b>	<b>\$335,099.39</b>
\$0.26	\$1.74	\$0.51

Difference

**Licensing takes 6-12 weeks to obtain.**

**Certified Child Care providers can watch up to 3 children.**

**Licensed Child Care providers can watch up to 8 children.**