

2021

Department	Budget	YTD	Budgeted vs Actual
Administrator	\$129,975.60	\$224,931.85	173.1%
Clerk	\$318,188.42	\$164,343.20	51.6%
Administrator/Clerk Combined	\$448,164.02	\$389,275.05	86.9%
County Board	\$60,000.00	\$47,098.14	78.5%
Property Lister	\$84,986.17	\$76,110.07	89.6%
Register of Deeds	\$163,184.68	\$143,359.22	87.9%
Treasurer	\$155,456.43	\$137,712.98	88.6%