

Fund 92 Tracker	Approved Amt	1,032,132.00
Capital Improvement Borrowing	Total Spend	180,860.25
2021	Remaining Balance	851,271.75

Approved Area	Approved Amt	Current Spend	Balance
Administration	2,132.00	-	2,132.00
Courthouse	159,000.00	72,662.79	86,337.21
HHS	6,000.00	-	6,000.00
Highway	650,000.00	-	650,000.00
MIS	20,000.00	-	20,000.00
Sheriff	175,000.00	108,197.46	66,802.54
UW Campus	20,000.00	-	20,000.00

	1,032,132.00	180,860.25	851,271.75
Balance per Account Activity		180,860.25	
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Courthouse			
Approved Area	Approved Amt	Current Spend	Balance
Windows	75,000.00	-	75,000.00
Heat Exchangers	24,000.00	23,684.00	316.00
Large Courtroom Improvements	30,000.00	33,746.79	(3,746.79)
Old Courthouse Roof Repair	30,000.00	15,232.00	14,768.00
	159,000.00	72,662.79	86,337.21

Sheriff			
Approved Area	Approved Amt	Current Spend	Balance
3 Squad Cars	130,000.00	88,597.46	41,402.54
Tower/Radio	45,000.00	19,600.00	25,400.00
	175,000.00	108,197.46	66,802.54
		180,860.25	
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