RESOLUTION NO. 21-____

A Resolution Approving 2022 Health and Human Services Revenue Contracts.

WHEREAS Rule 14 of the Rules of the Board provides that any contract entered into by the Department of Health and Human Services involving the <u>expenditure</u> of not more than \$50,000 either at one time or within the course of one year must be approved by the County Board, and

WHEREAS the Health and Human Services Board is now presenting the following revenue contracts for 2022 to the County Board for approval.

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Health and Human Services Board to enter into the following revenue contracts for 2022:

<u>Provider Name</u>	<u>Provider Description</u>	2021 Budgeted Revenue	2022 Budgeted Revenue
ADRC of Eagle Country	Administration of ADRC Services in Richland County	\$0	\$402,666
Care Wisconsin First, Inc.	Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet	\$65,000	\$65,000
Dane County Capital Consortium	Income Maintenance Consolidation	\$980,679	\$1,006,182
Department of Administration	Wisconsin Home Energy Assistance Program	\$38,496	\$45,793
Department of Children and Families	State and County Contract	\$517,890	\$659,541
	Administration of Child Care Program	\$47,224	\$42,815
	Community Youth and Family Aides	\$85,537	\$87,094
Department of Health Services	State and County Contract (Includes SOR Grant Funding)	\$1,063,712	\$1,132,819
Division of Public Health	Consolidated Contract (Immunization and Maternal Child Health)	\$14,978	\$18,148
	Public Health Emergency Preparedness and Response (Includes ARPA funding for 2022)	\$36,493	\$417,211
Department of Transportation	Specialized Transportation 85.21	\$79,889	\$79,889
Greater Wisconsin Agency on Aging Resources, Inc.	County Contract (Includes ARPA funding for 2022)	\$165,551	\$210,672
Inclusa	Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet	\$130,000	\$130,000

My Choice Family Care, Inc.	Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet	\$25,000	\$25,000
The Richland School District	Crisis Case Worker Counseling Services for the 2020-2021 School Year	\$60,000	\$84,000
	Total Revenue:	\$3,310,449	\$4,406,830

BE IT FURTHER RESOLVED that the Health and Human Services Board is hereby authorized to amend any of the above contracts by not more than 15%, and

BE IT FURTHER RESOLVED that the Director of the Health and Human Services Department, Ms. Tracy Thorsen, is hereby authorized to sign the above contracts on behalf of Richland County in accordance with this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION		ED BY THE COUNTY R MEMBERS OF THE
AYESNOES		ERVICES BOARD
RESOLUTION		FOR AGAINST
DEREK S. KALISH	KERRY SEVERSON	X
COUNTY CLERK	INGRID GLASBRENNER	X
	VAN NELSON	X
DATED OCTOBER 26, 2021	TIMOTHY GOTTSCHALL	X