

Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Finalized Budget

Department	Administration	Presented By:	Clinton Langreck
Date of Meeting:	29 Sep 2020	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Committee Structure (D)
Date submitted:	28 Sep 2020	Referred by:	

Recommendation and/or action language:

1). Motion to: 1) accept finalized budget, (as proposed // with amendments), 2) publically post, and 3) have the administrator prepare and submit to the board for consideration and adoption.

Background: *(preferred one page or less with focus on options and decision points)*

In the previous Finance and Personnel Committee meeting of 21 September 2020 the Finance and Personnel took action to address \$1,457,042.21 in adjustments to fill the identified 2021 budget gap and obligations. A list of identified adjustments was approved by the Finance and Personnel Committee and solicited as a survey to all members of the county board on 16 Sep 2020. Using information from the responses to the survey, the Finance and Personnel Committee took action to select options to bridge the estimated gap and obligation expenses. (Please Reference Report).

Because the 2021 budget process included a new method and approach the Finance and Personnel Committee is looking to engage with the entire county board in discussion on the proposed budget, intended for consideration and approval at the October 27th 2020 county board meeting.

Attachments and References:

Administrator's Report / Message to the Board	2021 Budget Summary

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

TBD- Goal of a balanced 2021 budget.

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)