

## FIVE YEAR CAPITAL PROJECTS LIST FOR UW RICHLAND

### FY 2020

Rubber roofing replacements on all buildings. \$ 300,000.00

### FY 2021

Concrete, drainage and improved fire and emergency vehicle access to all buildings

\$ 600,000.00

- Replace all concrete walkways \$ 150,000.00
- New drainage system to remove water from hillside \$150,000.00
- New drainage system to collect water off walkways \$150,000.00
- Connect downspouts from all buildings into the new drainage system \$ 150,000.00
- **CHANGE TO:**
- **Replace rubber membrane roofing on Library \$150,000 est.**
- **Replace rubber membrane roofing on Science Bldg. \$150,000 est.**
- **Replace rubber membrane roofing on Melville Hall \$150,000 est.**

### FY 2022

Fire alarm system replacement in Melville Hall, Library, Classroom, Wallace Student center, Coppertop, Gymnasium, East Hall and Science Bldg. and Emergency Generator Repairs

\$ 400,000.00

- Melville Hall \$ 50,000
- Miller Library \$ 100,000
- Classroom \$ 100,000
- Science Bldg. \$ 25,000
- Coppertop \$ 75,000
- East hall 75,000
- Gymnasium \$ 75,000
- Wallace Student Center \$ 75,000
- Generator New Transfer switch \$ 50,000

### FY 2023

#### HVAC Upgrades to Melville Hall, Library and Classroom Buildings \$ 700,000.00

- Replace (2) 20 ton HVAC units and (4) furnaces in the Miller Library \$ 80,000.00
- Replace (2) 20 ton HVAC units and (4) furnaces in the Classroom Bldg. \$ 80,000.00
- Replace (2) 20 ton HVAC units and (4) furnaces in old Melville Hall \$ 80,000.00
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- De-humidifier for new Melville Hall A/C units \$ 50,000.00
- New building control system \$ 300,000

#### CHANGE TO:

- Replace rubber membrane roofing on Coppertop/Theatre \$ 150,000 est.
- Replace rubber membrane roofing on Classroom Bldg. \$ 150,000 est.
- Replace rubber membrane roofing on East Bldg. \$100,000 est.
- Replace rubber membrane roofing Gym Bldg. \$200,000 est.

#### FY 2024

#### Exterior Building Repairs Melville Hall, Library, Classroom and Wallace Student Center and Coppertop \$ 800,000.00

- Masonry repairs (All Buildings) \$ 250,000.00
- New Energy Efficient windows (All buildings) \$ 350,000.00
- Entry Door and Glass Replacements w/ Energy efficient glass (All Buildings) \$ 150,000.00
- New Medico entrance locks \$ 10,000.00

#### FY 2025

#### Interior Building Repairs Melville Hall, Library, Classroom and Coppertop \$ 500,000.00

- Replace 1x1 foot ceiling tiles with 2x2 foot tiles in all rooms \$ 50,000
- Interior painting and staining \$ 25,000
- New Medico locks (interior doors) \$ 25,000
- Drinking fountain replacements in select areas \$ 10,000
- Plumbing upgrades in bathrooms and classrooms \$ 50,000
- Interior and Exterior Lighting Improvements \$ 100,000
- ADA Compliant restrooms (select areas) \$ 200,000

TOTAL: 3,100,000.00