Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Proposed, Amended 2021 Budget

| Department | Administration | Presented By: | Clinton Langreck |
|------------------|----------------|-----------------------|-------------------------|
| Date of Meeting: | 01 Sep 2020 | Action Needed: | Vote |
| Disclosure: | Open Session | Authority: | Committee Structure (D) |
| Date submitted: | 28 Aug 2020 | Referred by: | |

Recommendation and/or action language:

Motion to the amendments to the preliminary budget be approved and the reviewed budget be solicited to departments and committees for review and feedback, in efforts to present a finalized 2021 budget to the Richland County Board.

Background: (preferred one page or less with focus on options and decision points)

In accordance with approved budget process, a report is attached with proposed amendments to the preliminary budget. These proposals are submitted to the committee for review and discussion.

Attachments and References:

| Attached Report of Reviewed Budget | |
|------------------------------------|--|
| | |

Financial Review:

(please check one)

| In adopted budget | Fund Number | |
|----------------------|-----------------------|--|
| Apportionment needed | Requested Fund Number | |
| Other funding Source | | |
| No financial impact | | |

(summary of current and future impacts)

TBD- Goal of a balanced budget

| Approval: | Review: |
|-----------------|--|
| | Clinton Langreck |
| Department Head | Administrator, or Elected Office (if applicable) |