

Richland County Committee

Agenda Item Cover

Agenda Item Name: Utilizing borrowed capital funds for Large Courtroom AV Improvements

Department	MIS	Presented By:	Director Scott
Date of Meeting:	10 Nov 2020	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Committee Structure C, E
Date submitted:	6 November 2020	Referred by:	Property 4 Nov

Recommendation and/or action language:

Motion to... authorize utilization of fund #75 for the installation of the AV and teleconferencing improvements to the Large Courtroom.

Background: *(preferred one page or less with focus on options and decision points)*

This project is regarding AV improvements to the large courtroom. This project will include upgrades in videoconferencing capabilities and adding a DAR system (Digital Audio Recorder). Money was designated through capital borrowing fund #75 for this project.

Property Committee: Director Scott presented bids from vendors interested in handling AV improvements to the Large Courtroom. Four vendors solicited bids: Fearing's, Marco, SKC, and BSI. An analysis of the different bids including price and details of a complete solution were considered. Recommendation to award bid to Marco \$84,659.87. Discussion. Motion by Williamson, second by Cosgrove to recommend awarding project to Marco in the amount of \$84,659.87. All Ayes. Motion carried.

Property, Buildings and Grounds are making recommendation to the County Board to award the contract. Authorization to utilize the borrowed funds is needed from Finance and Personnel.

Attachments and References:

Bids	
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Financial Review:

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	#75 and #
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

In referencing the Richland County Proposed Capital Improvement Borrowing, of line one -\$124,500, \$72,000 was intended for the large courtroom AV and videoconferencing system. It is anticipated the additional \$12,659.87 will be allocated from borrowed short term capital funding.

Approval:

Review:

Clinton Langreck

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Department Head

Administrator, or Elected Office (if applicable)

Richland County 2020 Budget

Proposed Capital improvement Borrowing

\$124,500	Technology-County Board I Pads, computers/servers replacement, video conferencing
\$38,000	Parks-13,000 well/25,000 gravel for bike trail
\$60,000	Courthouse -cleaning equipment/windows/carpet
\$20,000	Emergency Man.- shed for command post
\$105,000	Fair- electrical/lighting for grandstands
\$634,000	Roof Replacements/repairs-HHS Bld. UWP Campus
\$800,000	Highway- new asphalt 6.5 miles
\$234,000	Vehicles- Sheriff's cars/trucks/van
\$65,000	Symons—plaster, rubber roof, tile drains
\$10,000	Construction of office for administrator
\$125,000	misc. equipment-from various budgets
\$25,000	Security window-for child support office
\$100,000	Dam repair-Land Conservation
\$25,000	AED's for squad cars
<u>\$600,000</u>	Ambulance Garage

\$2,965,500 TOTAL